

Riverside Unified School District

Citizens' Bond Oversight Committee Report

(Financial Data as of 3/31/2021)

April 28, 2021 Meeting

Report by: KeyAnalytics

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Committee Members

- ✓ Art Alcaraz
- ✓ David Bristow
- ✓ Martin De Campo
- ✓ Amanda DeLao
- ✓ Tom Evans
- ✓ Bob Garcia
- ✓ Tina Grande-Field
- ✓ Diane Kwasman
- ✓ Lara E. Martin
- ✓ Keith Nelson
- ✓ Marilyn Robinson
- ✓ Sarah Simpson
- ✓ Terry Walling

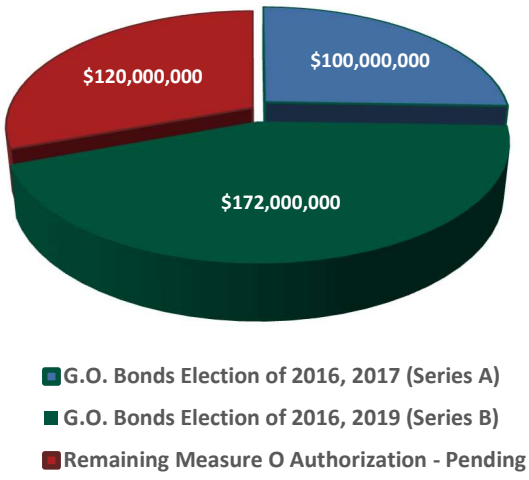
(CBOC Members as of April 2021)

Measure O Overview

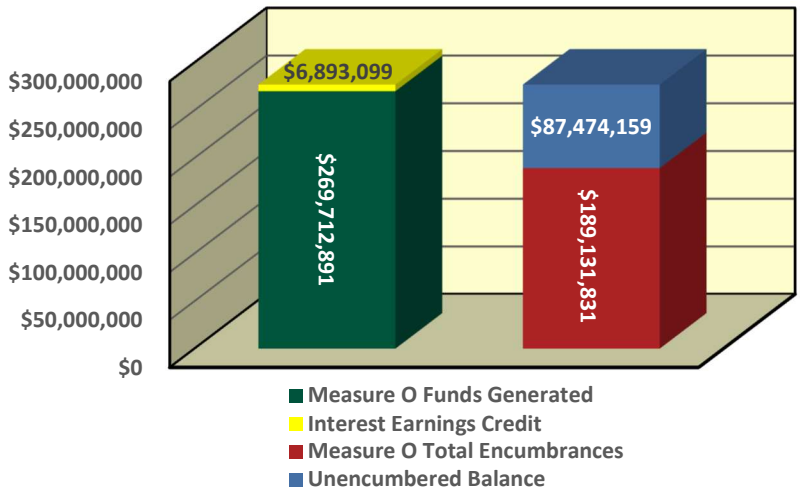
On November 8, 2016, the voters of the Riverside Unified School District approved Measure O General Obligation Bonds (the "Bonds") with a 70% approval rate. Measure O will generate $392 million dollars over the next 10 to 15 years to improve and build new capital facilities in Riverside Unified.

The Bonds will be used to repair and upgrade District aging school infrastructure, classrooms and buildings, build new schools, modernize school facilities with 21st century technology, improve access for students with disabilities, provide classroom and labs for career and technical education classes, improve school safety by modernizing security systems, retrofitting buildings to be earthquake proof, and upgrading emergency communications.

Measure O Authorization



Measure O Total Revenue = $276,605,990



Measure O
Project Status
Updates

RUSD
BE EXTRAORDINARY

Jefferson Elementary School

Measure O Campus Improvements

Project Description

Jefferson Elementary School was built in 1948. The site currently has 16 portable classroom buildings. Under Measure O, Jefferson Elementary School will receive a new 1-story 6 kinder classroom building and corresponding new playground area, full modernization of Buildings M and N including sinks, cabinetry, roofing, HVAC, windows, lighting, paint, drinking fountain replacement, and upgrades to restroom facilities and demolition of 5 classrooms.

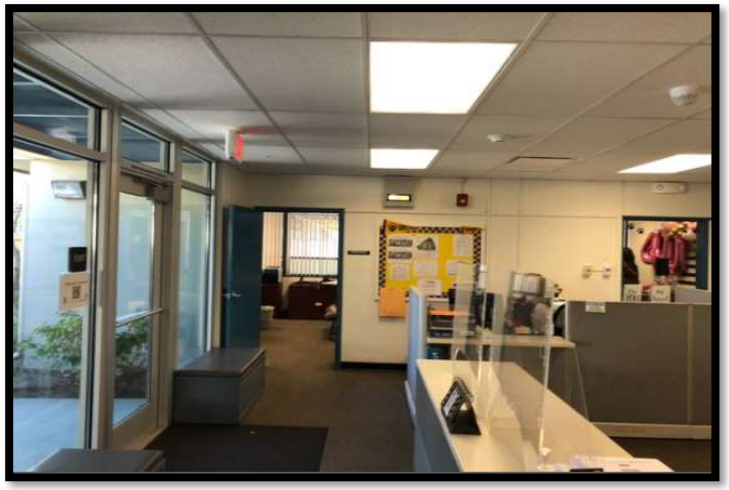
Project Group: Group A
Architect: WLC Architects
DSA Status: **Approved** on February 28, 2019
Bidding & Award: **Completed**
Construction: **Completed** – April 2021
Project Budget: $18,407,115

Project Status

- ✓ All construction has been completed
- ✓ The project is under its 1 year warranty period

Jefferson Elementary School

Completed Construction Pictures



Administration Remodel Building



Multi-Purpose Room



New Kinder Wing

Jefferson Elementary School

Kinder Exterior Building Rendering



Jefferson Elementary School

Existing Site Plan



Jefferson Elementary School

New Site Plan



Madison Elementary School

Measure O Campus Improvements

Project Description

Madison Elementary School was built in 1952 on a 10 acres site. The site currently has 22 portable classroom buildings. Under Measure O, Madison Elementary School will receive a new 5 kinder classroom building, new kinder play area, new drop-off and parking lot, new lunch shelter, curb appeal improvements, and removal of 5 portables.

Project Group: Group A
Architect: LPA Architects
DSA Status: **Approved** on March 29, 2019
Bidding & Award: **Completed**
Construction: June 2019 – March 2021
Project Budget: $18,631,461

Project Status

Building G

- ✓ Building G new kinder wing is completed and occupied
- ✓ Playground equipment and ball courts have been completed
- ✓ lunch shelter and relocated lunch shelter are being used
- ✓ Interim housing portables have been removed from site

Building A

- ✓ Building A is substantially complete, minor plumbing and casework items will be finished in April
- ✓ MPR is complete and is awaiting a final clean for occupancy

Madison Elementary School

Construction Progress Pictures











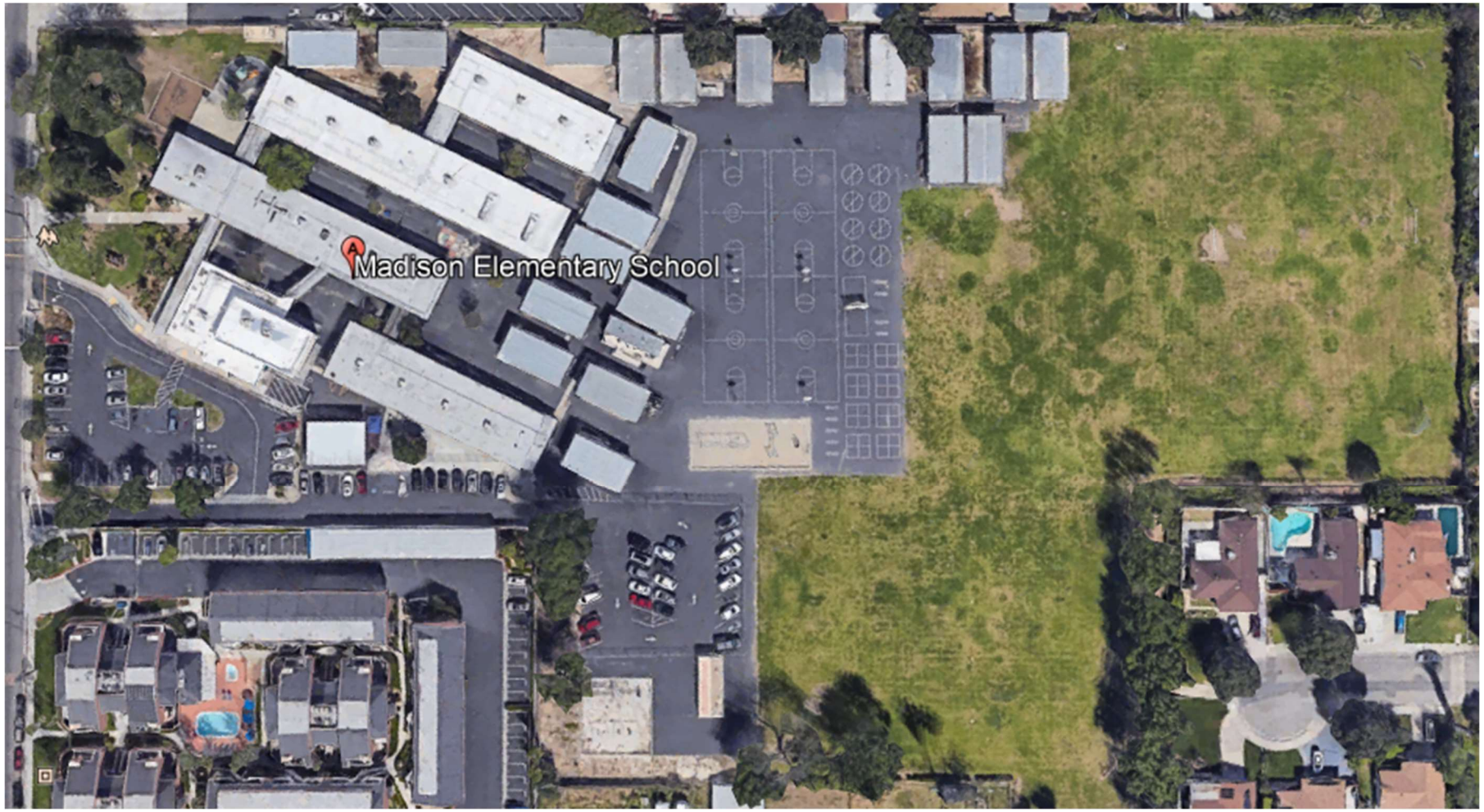
Madison Elementary School

Project Renderings



Madison Elementary School

Existing Site Plan



Madison Elementary School

New Site Plan



Jackson Elementary School

Measure O Campus Improvements

Project Description

Jackson Elementary School was built in 1959. Under Measure O, the school will receive construction of a new 2-story classroom building with 8 standard classrooms, staff and student restrooms, and custodial areas, removal of 8 existing portables, new fencing, new parking lot and drop off areas, 35 standard stalls and 2 HC stalls, renovation of 6 existing kindergarten classrooms, new kindergarten play area that includes new landscaping, shade trees, and new playground equipment, renovation of existing classroom buildings and library, and site work including the removal and replacement of existing damaged sewer lines, new underground infrastructure for the new building, ADA upgrades, and relocation of Head Start portable classroom, new interior restroom and finishes, new play equipment, landscaping & hard-scape

Project Group:	Group B
Architect:	WLC Architects
DSA Status:	**Approved** on August 28, 2019
Bidding & Award:	Spring 2020
Construction:	April 2020 to February 2022
Project Budget:	$22,105,461

Project Status

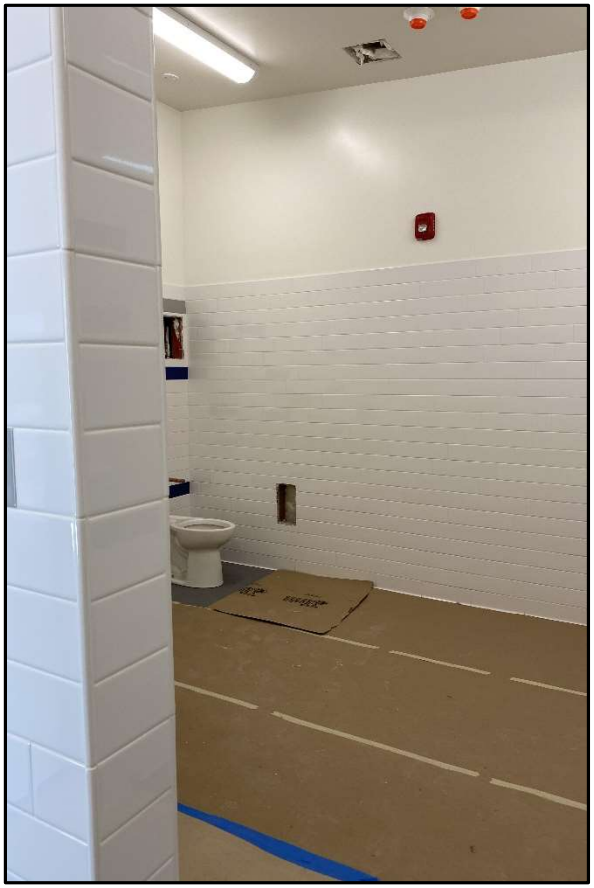
- ✓ Buildings F, G, M, N, D & E - 98% Complete and turned over to the site
- ✓ New staff parking is 90% Complete - Final punch list job walk was scheduled on April 19th
- ✓ Building C (classrooms 7, 8 & 9) is 85% Complete - Final punch list job walk was scheduled on April 23rd. Move-in is scheduled for April 28th
- ✓ Building H (classrooms 10, 11 & 12) is Approximately 60% complete. It is Scheduled to complete in May
- ✓ Construction of Building B (classrooms 4, 5 & 6) is tentatively scheduled for the end of May
- ✓ New 2-Story Building J is in the process of steel framing. Elevator placement was done on April 13th. The building is approximately 35% complete
- ✓ Interior reconfiguration work is ongoing at the Head Start Portable Classroom. This portion of the project is 40% complete

Jackson Elementary School

Construction Progress Pictures



Building C Classroom



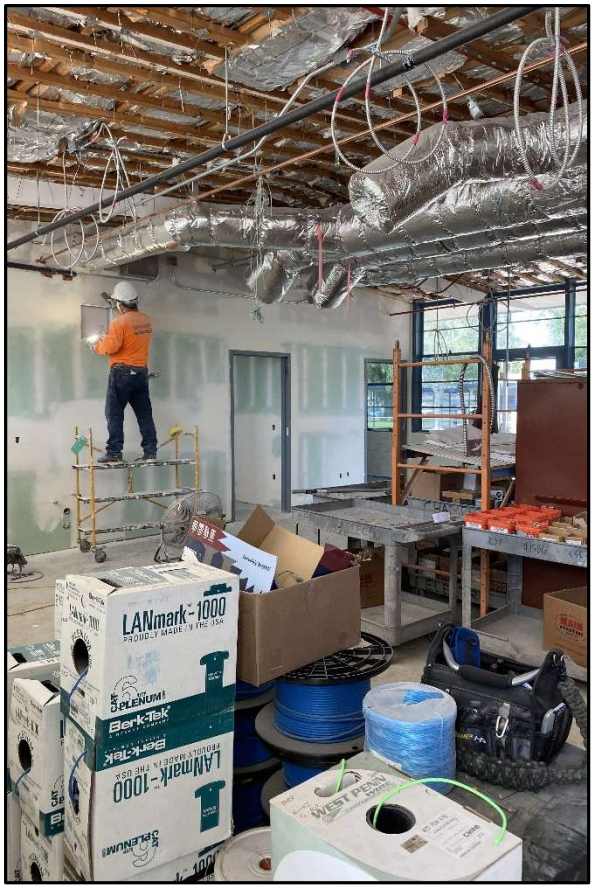
Building C Restroom



Building H

Jackson Elementary School

Construction Progress Pictures



Building H



Head Start Portable



New Staff Parking



Building J

Jackson Elementary School

Project Rendering



Jackson Elementary School

Existing Site Plan



Jackson Elementary School

New Site Plan



APPROVED ACTIONS OF PRIORITIES

Construction of New 2-Story Classroom Building
- 8 Classrooms, restroom facilities, and support spaces

Construction of New Shade Structure

Construction of New Staff Parking Lot and Bus Drop-off Area

Reconfiguration of Existing Bldg H to Kindergarten Classroom Bldg

Minor Campus-Wide Modernization at All Existing Permanent Buildings
- Replace PA system
- Replace low voltage conduit and cable
- Replace fire alarm system
- Replace roofing
- Replace HVAC rooftop units, ductwork, and controls
- Replace exterior light fixtures
- Upgrade restroom facilities

Minor Campus-Wide Modernization at All Existing Permanent Portable Classrooms
- Replace PA system
- Replace low voltage conduit and cable
- Replace fire alarm system
- Replace exterior lighting fixtures
- Replace handrails/ ramp slopes

Head Start Portable Classroom

DF **Campus-Wide Drinking Fountain Replacement**

Site Improvements
- Improve hard and soft landscape at kindergarten and upper grade playground areas
- Provide new playground equipment/apparatus at kindergarten and upper grade playground areas
- Provide new fencing at school front of kinder classroom buildings
- Replace portions of campus fencing
- Replace concrete walkway along POT

Magnolia Elementary School

Measure O Campus Improvements

Project Description

Magnolia Elementary School is one of the oldest schools in the District, built in 1898. Under Measure O, the school will receive construction of 2 new single-story classroom buildings with 10 standard classrooms, student restrooms, and a staff restroom, removal of 10 existing portable classrooms from the site at the end of the project, new kindergarten play area, new drop-off area off of Maplewood Place, new flooring in cafeteria, and related site work.

Project Group: Group C
Architect: ATI Architects
DSA Status: **Approved** on April 11, 2019
Bidding & Award: February to May 2020
Construction: May 2020 to September 2021
Project Budget: $12,616,082

Project Status

- ✓ New buildings D & E are complete and occupied
- ✓ Punch list corrections are in progress
- ✓ The "Kinder play area" construction has started
- ✓ Demolition of existing portable is complete
- ✓ Over excavation is in progress

Magnolia Elementary School

Construction Progress Pictures



Exterior of New Building





Future Kinder Play Area



New Planters and Trees

Magnolia Elementary School

Construction Progress Pictures



New Student Restrooms



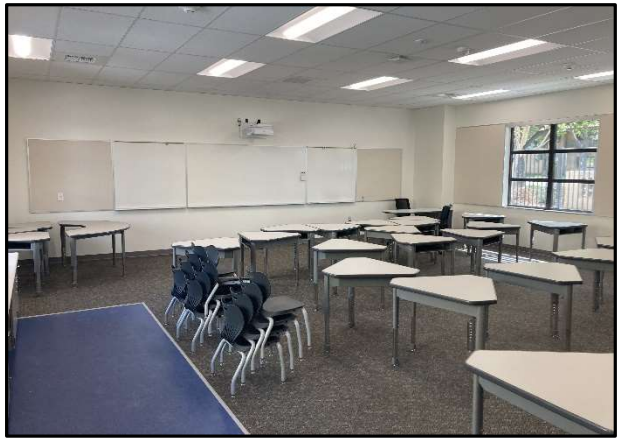
New Student Restrooms



New Cabinets



New Sinks and Coutertops



Typical Classroom

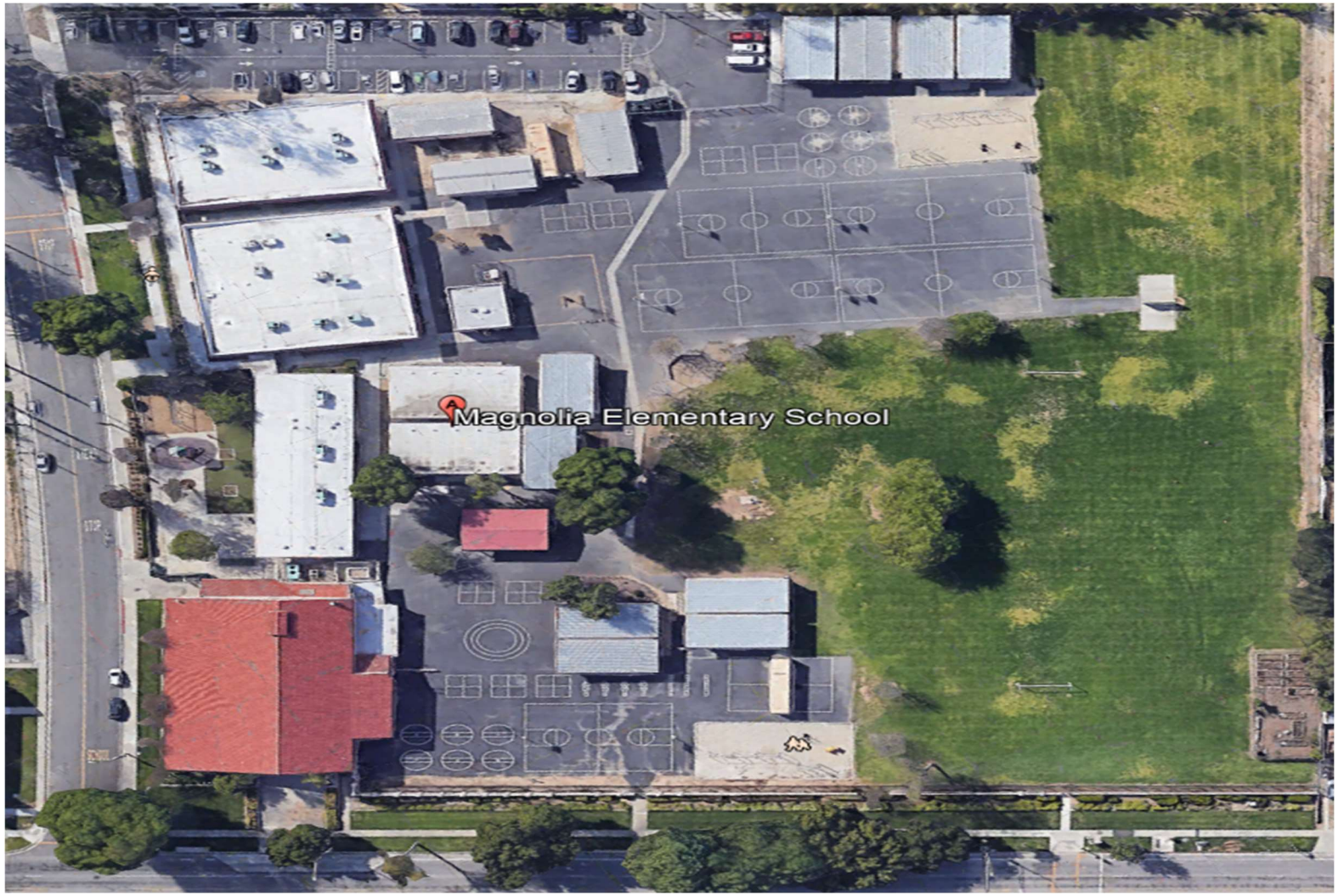
Magnolia Elementary School

Project Rendering



Magnolia Elementary School

Existing Site Plan



Magnolia Elementary School

New Site Plan



NEW AND MODERNIZATION

1	ADMINISTRATION
2	CLASSROOMS
3	LIBRARY / MEDIA CENTER
4	AUDITORIUM / MPR / CAFETERIA
5	AUDITORIUM KITCHEN

PRIORITY #	DESCRIPTION
1	REPLACE 10 PORATBLES WITH NEW SINGLE STORY BUILDINGS
2	DROP OF/PICK UP AREA
3	NEW KINDER PLAY AREA
4	HARDSCAPE / FLOOR DRAINAGE CONDITIONS
5	INTERIM HOUSING (PORTABLE CLASSROOMS AND PARKING AREA)

ADD ALTERNATE

6	AUDITORIUM / MULTI-PURPOSE MINOR REMODEL
7	HVAC REPLACEMENT FOR BLDG'S A, K, & M

Adams Elementary School

Measure O Campus Improvements

Project Description

Adams Elementary School was built in 1962 on a 7.6 acre site. Under Measure O, the school will receive construction of a new single-story 5 Kindergarten classroom building, removal of 5 existing portable classrooms from the site at the end of the project, new kindergarten play area that includes new landscaping, shades trees, and playground equipment, new decomposed granite walking path area with new landscape and irrigation, new drop-off area and parking lot off of Adams Street that includes 22 standard parking spaces and 2 ADA parking spaces, and related site work.

Project Group: Group C
Architect: LPA Architects
DSA Status: **Approved** on July 9, 2019
Bidding & Award: January 2020 to March 2020
Construction: May 2020 to August 2021
Project Budget: $13,995,922

Project Status

- ✓ New Kinder building is 90% complete
- ✓ Cabinets are installed
- ✓ Ceilings are in
- ✓ Exterior site work is in progress
- ✓ Landscaping is in progress

Adams Elementary School

Construction Progress Pictures



New Asphalt Paving



New Classroom



New Fire Access



New Student Drop Off

Adams Elementary School

Construction Progress Pictures





Play Structures



Typical Classroom Cubbies



New Lawn and Planter Area

Adams Elementary School

Project Rendering



Adams Elementary School

Existing Site Plan



Adams Elementary School

New Site Plan



BUILDINGS

NEW KINDER BUILDING

LOW-LEVEL RENO. (3) PORTABLES

(5) REMOVE EXISTING PORTABLES

(3) RELOCATE EXISTING PORTABLES

(1) DEMOLISH STORAGE UNIT

TOTAL BUILDING RENOVATION

SITE

NEW DROP OFF

NEW PARKING

HARDSCAPE IMPROVEMENTS

EXTERIOR FENCE IMPROVEMENTS

NEW FENCE

NEW KINDER PLAY GROUND

NEW STORM WATER TREATMENT

SAND PIT PLAY AREA IMPROVEMENTS

SITE UTILITIES IMPROVEMENTS

TOTAL SITE IMPROVEMENTS

Sunshine Early Childhood Center

Measure O Campus Improvements

Project Description

Sunshine Early Childhood Center was built in 1947. The site currently has 3 portable classroom buildings. The site also houses the California Children Services (CCS), a county program that services students with special needs. Under Measure O, the site will receive a new portable building to relocate the CCS which will relieve 3,000+ square feet for students of Sunshine. The site will also receive a new play structure, a light modernization, and a front campus facelift.

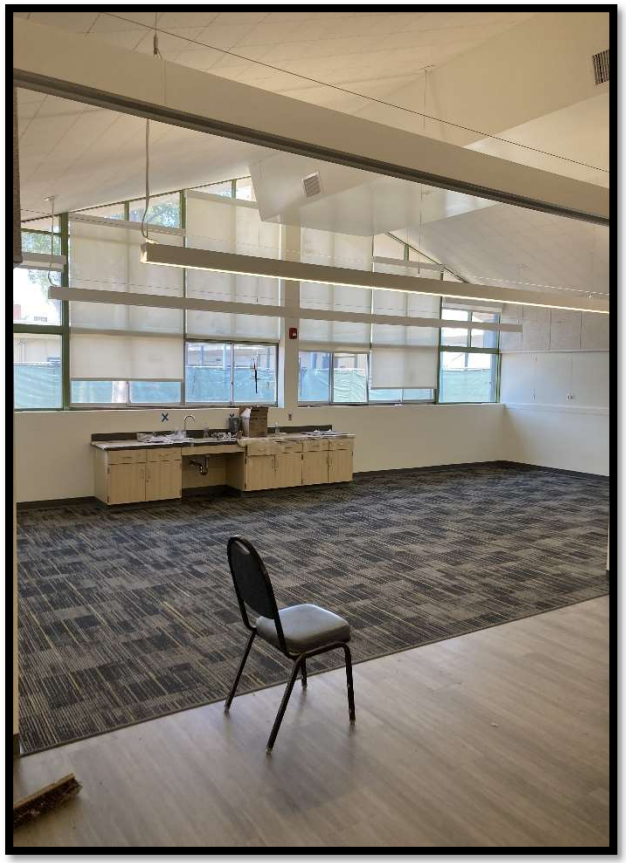
Project Group: Group B
Architect: GO Architects
DSA Status: **Approved** on February 19, 2019
Bidding & Award: February to May 2020
Construction: May 2020 to November 2021
Project Budget: $10,800,000

Project Status

- ✓ New Building C is complete
- ✓ Existing Building A modernization is 85% completed
- ✓ Interior finishes are being installed

Sunshine Early Childhood Center

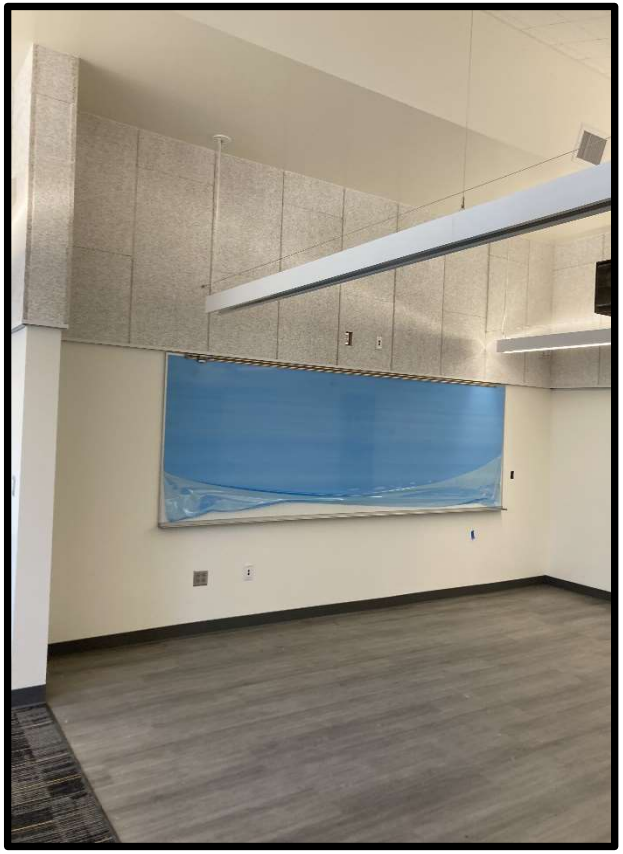
Construction Progress Pictures



Classroom Cabinet



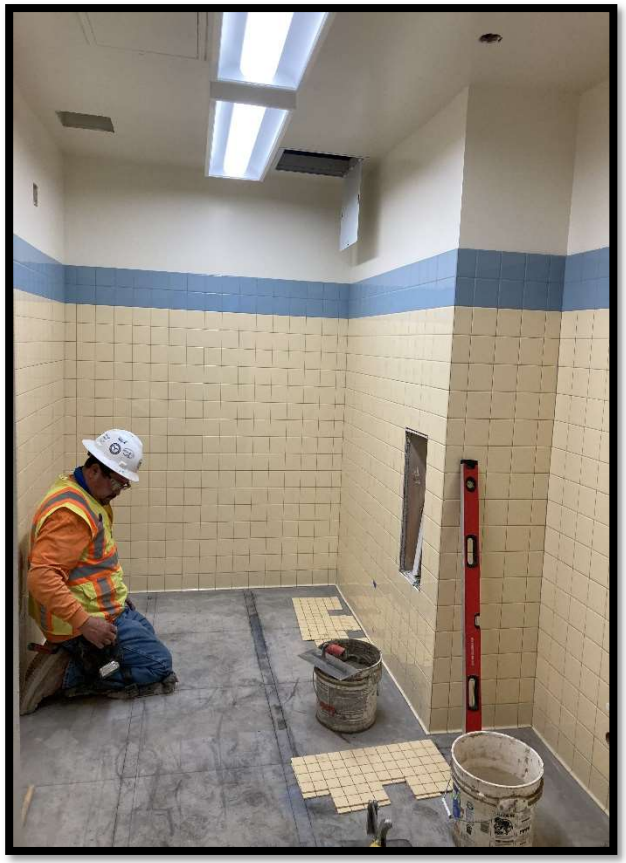
Classroom Flooring



Classroom Markerboards

Sunshine Early Childhood Center

Construction Progress Pictures



New Restroom Ceramic Tiling



Renovated Workroom

Sunshine Early Childhood Center

Project Renderings





Sunshine Early Childhood Center

Project Rendering



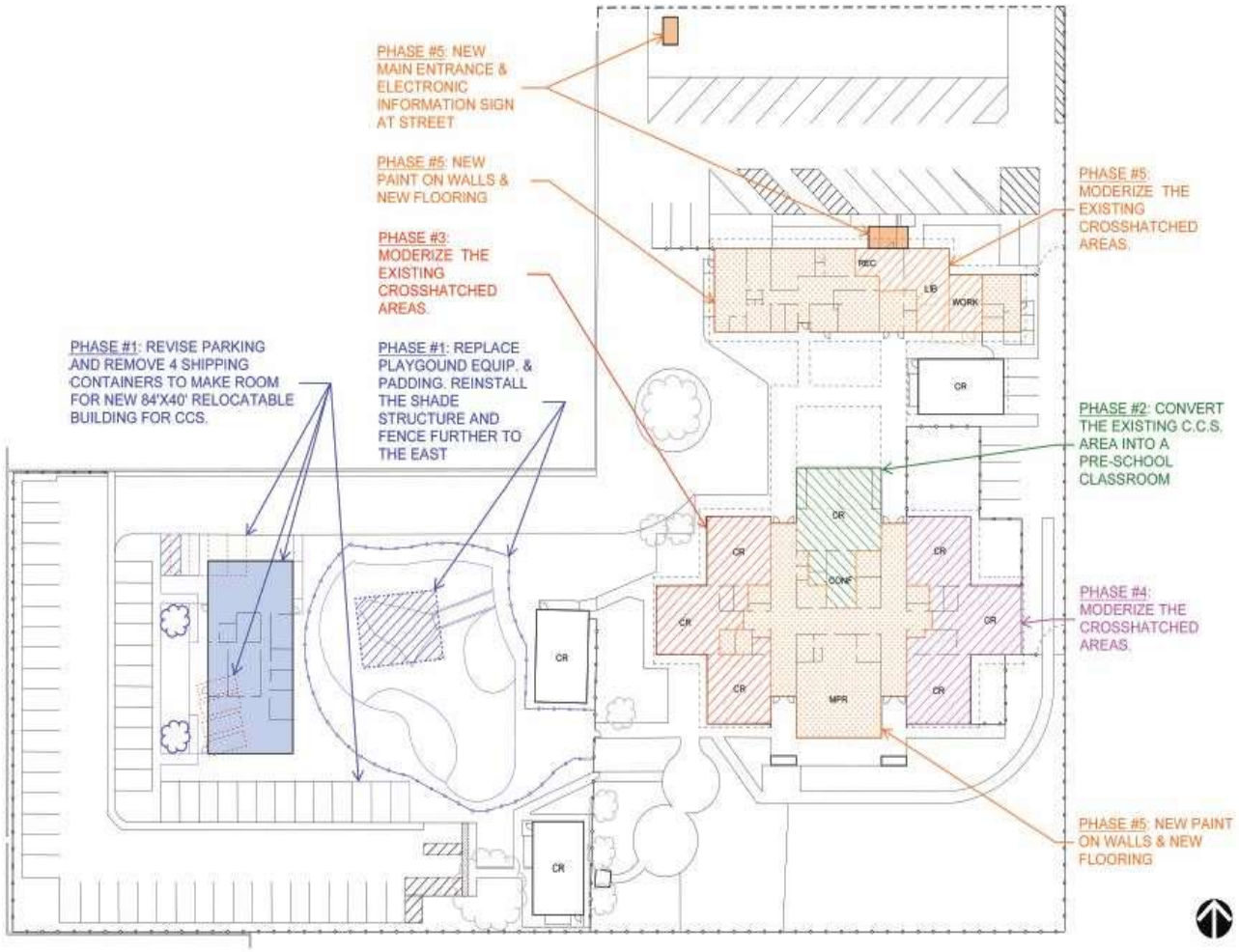
Sunshine Early Childhood Center

Existing Site plan



Sunshine Early Childhood Center

New Site Plan



Relocate CCS program, Modular Building Addition
- Three teaching stations; physical & occupational therapy, & life skills
- Student and Staff restrooms
- Staff workroom and offices
- One 84'x40' modular building added to the campus, 3,360 sf
- Associated site improvements; parking, paving, utilities

Make improvements to Campus security
- Renovate Front Desk and lobby in Building B to provide secure entry
- Approximately 300 sf interior renovation

Renovate existing Library / MPR spaces in Building B
- Provide lunch cart storage area and circulation route
- Provide acoustic separation for the library
- Modernization includes new finishes and paint, new doors and hardware, new LED lighting, and new fire alarm system
- Approximately 1,100 sf interior renovation

Renovate existing permanent classrooms
- Modernize six existing pre-school classrooms
- Modernization includes new finishes and paint, new doors and hardware, new LED lighting, and new fire alarm system
- Approximately 7,000 sf interior modernization
- Renovate existing O.T. & life skills area into one new pre-school classroom
- Designate existing physical therapy room as new Multi-Purpose Room

Renovate existing Student restrooms
- Provide new finishes, and fixtures with hands-free valves
- Provide new half-height doors for ease of supervision
- Approximately 750 sf interior modernization

Renovate existing portable classrooms
- Light modernization of 3 existing pre-school classrooms
- Modernization includes new flooring and paint, new LED lighting, and new fire alarm system

Upgrade Campus 'face'
- Replace landscaping at the school front
- Approximately 200 sf building addition to create new entry & lobby

Maintenance and Operations list of work
- Renovate Student restrooms*
- Replace door hardware*
- Replace existing fire alarm system*
- Replace worn-out playground structure and surfacing
- Paint interiors*
- Replace all floor finishes campus wide*
- Replace the roofing on Building A and the covered walks
- Replace campus irrigation system
- Replace landscaping

Site Improvements
- Replace high – low drinking fountains
- Concrete paving replacement

Poly High School

Measure O Campus Improvements

Project Description

Poly High School was built in 1965. The school is on 40 acres of land. Under Measure O, the scope being proposed are ADA upgrades to the main campus and a new gymnasium. The ADA upgrades to the campus began in May of 2020 and the auxiliary gym will follow, going into construction in 2021.

Project Group:	Group B
Architect:	WLC Architects
DSA Submittal:	March 30, 2019
Phase I Construction:	May 2020 to September 2021
Poly Gym Bid/Award:	January 1, 2021
Gym Construction:	March 2021
Project Budget:	$24,039,894

Project Status

The Quad

- ✓ The quad is about 89% complete
- ✓ Concrete crews are working their way out of the final areas
- ✓ Crews are working to complete the shade structure
- ✓ Translucent panels are being installed
- ✓ The quad project will be wrapping up this month and punch list items will work through May

Poly New Auxiliary Gym

- ✓ Poly Auxiliary Gym has started construction
- ✓ Off site utilities have been brought into the project
- ✓ Building pad is being graded for certification
- ✓ Underground utilities will start at the end of April
- ✓ Building footings and foundation will follow utilities

Poly High School

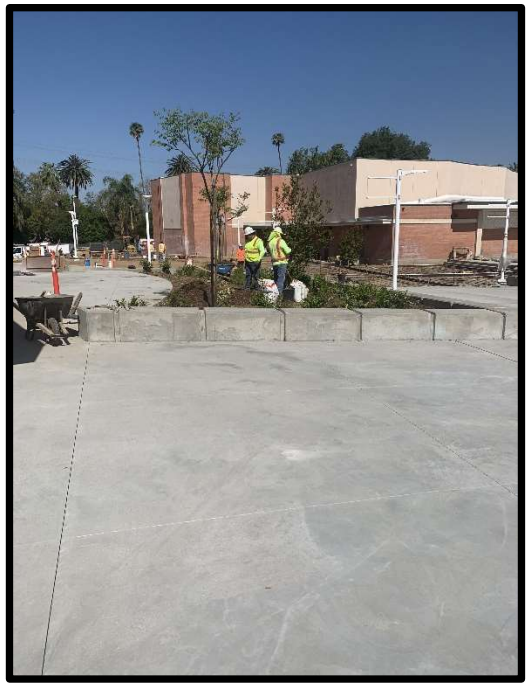
Construction Progress Pictures



Entry Portal



New Shade Structure



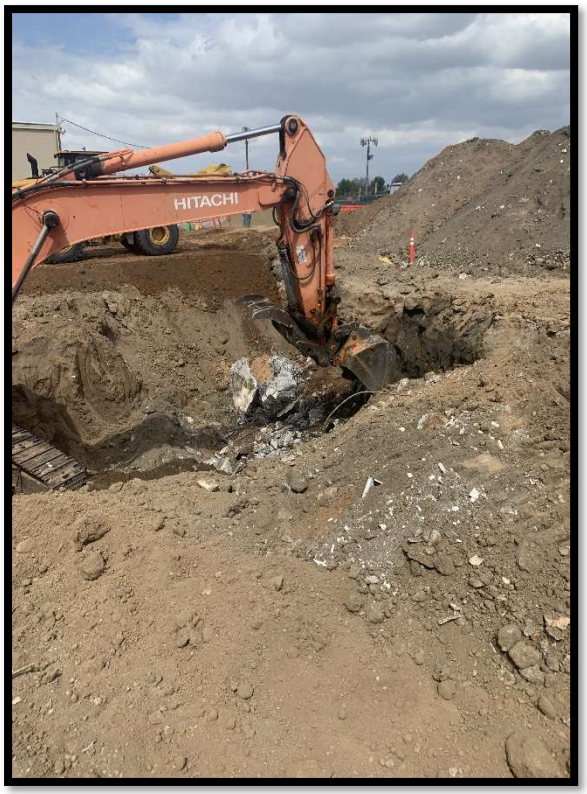
New Concrete

Poly High School

Construction Progress Pictures



Poly Gym Demolition



Old Gym Pool Removal



Poly Gym Grading

Poly High School

New Entry Project Rendering



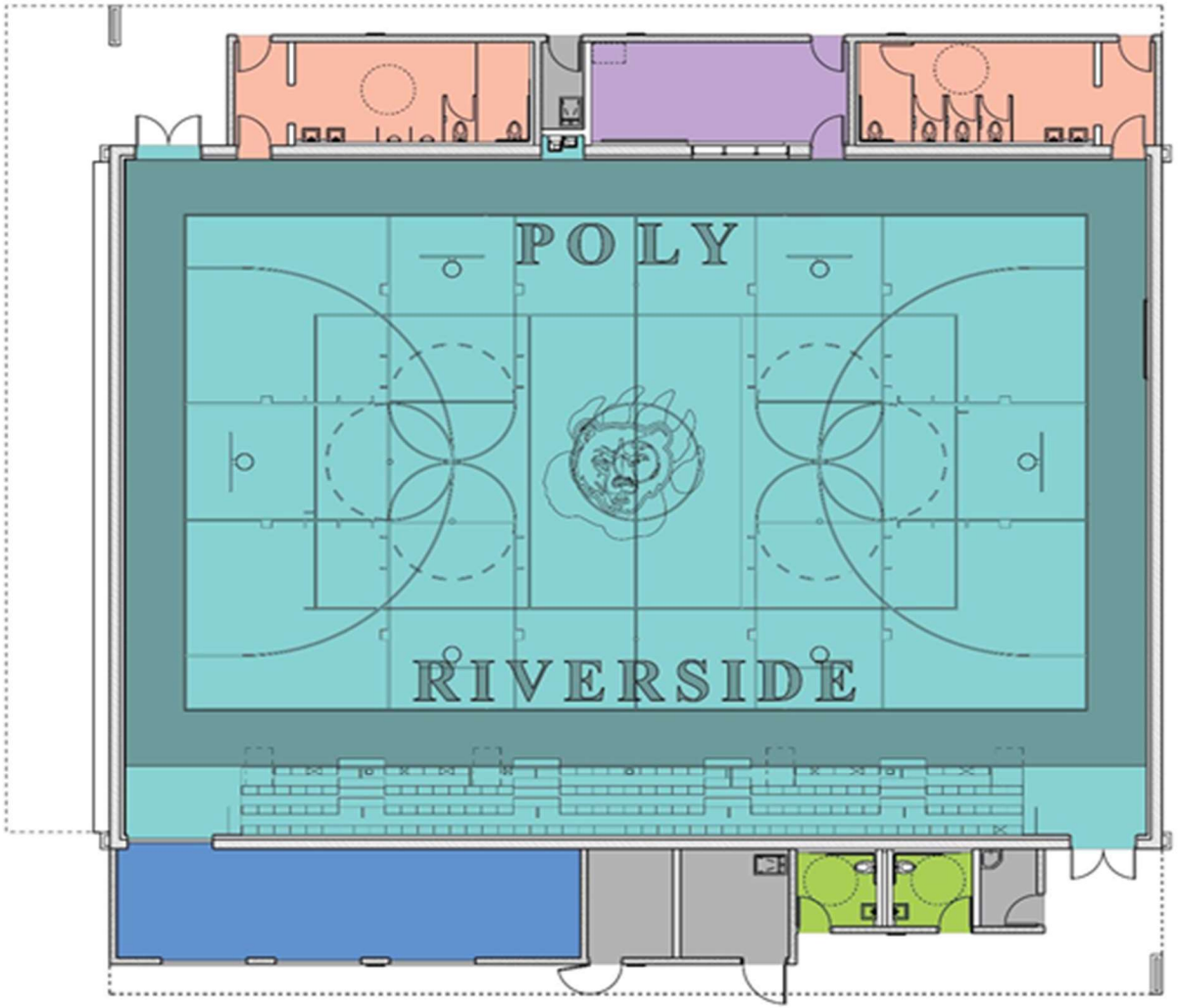
Poly High School

Quad Project Rendering



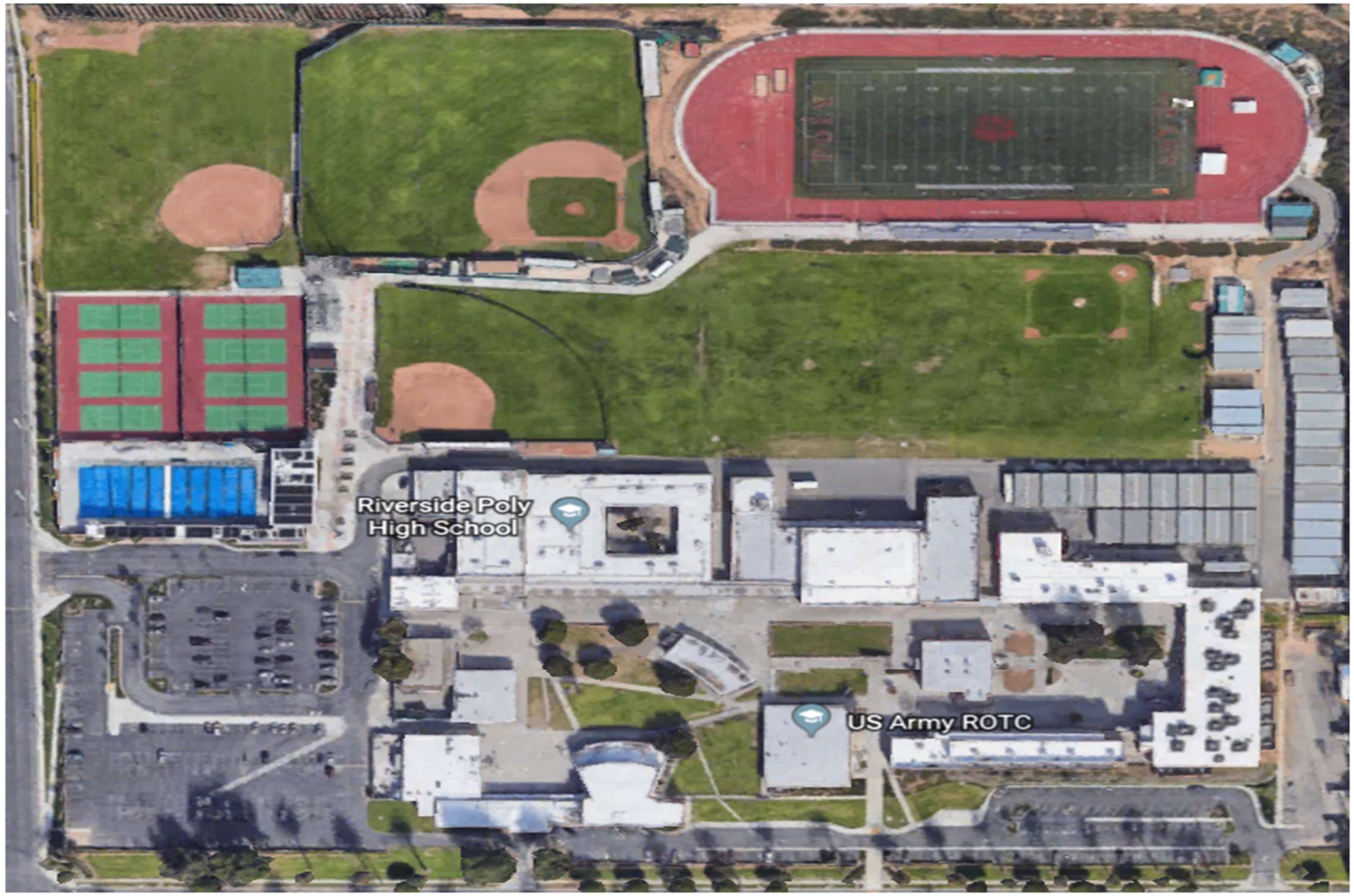
Poly High School

Poly Gym Rendering



Poly High School

Existing Site Plan



Arlington High School

Measure O Campus Improvements

Project Description

Arlington High School was built in 1973 on a 47 acres site. The site currently has 21 portable classroom buildings. Under Measure O, the project will receive a new eight science classroom building, upgrades to media arts, courtyard & site enhancements, curb appeal, moderate modernization, renovation of existing pool, new auxiliary gym, and stadium expansion.

Project Group: Group C
Architect: Ruhnau Clarke Architects
DSA Status: **Approved**
Bidding & Award: Fall 2020
Construction: December 2020 – June 2022
Project Budget: $26,302,640

Project Status

- ✓ Building R Auxiliary Gym has been topped out awaiting steel and rooftop
- ✓ Building J remodel has been gutted and is undergoing mechanical trades rough in
- ✓ Building Q Biomed the footings have been poured and slab will follow shortly
- ✓ The stadium bleacher addition and expansion has been graded and the new ticket booth will start in May
- ✓ The pool bid has been awarded and the remodel will begin on June 21st

Arlington High School

Construction Progress Pictures



J Wing Exterior



J Wing Interior Framing



New Auxiliary Gym

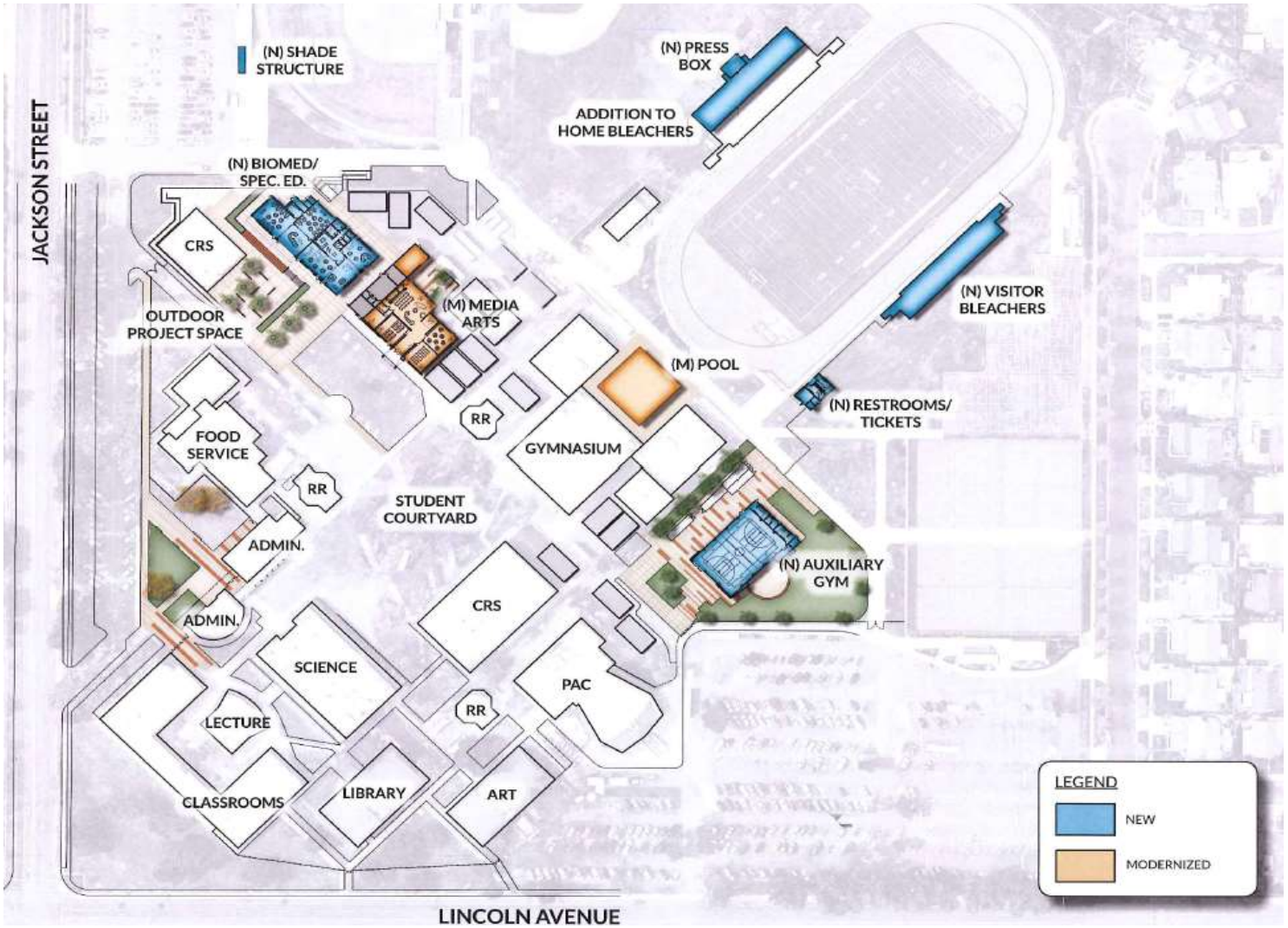
Arlington High School

Existing Site Plan



Arlington High School

New Site Plan



Alcott Elementary School

Measure O Campus Improvements

Project Description

Alcott Elementary School was built in 1961. Under Measure O, the school Alcott Elementary School will receive improvements:

Existing Buildings: new interior and exterior painting, new ceiling tile and t-bar, new lighting, new HVAC, casework, and carpet, and restroom ADA upgrades.

Site Work: Removal of eleven (11) classroom portables, grading, new hard court play yard area, turf, ADA Upgrades, new landscape and irrigation throughout the campus, new gate, new fencing, and new domestic water, sewer, storm drain, and gas line for new building.

New Classroom Building: Six (6) general education classrooms and four (4) kindergarten classrooms with restrooms and new Kinder playground, play equipment and fencing.

Project Group: Group B
Architect: DLR Architects
DSA Submittal: April 2, 2019
Construction: May 2021 to September 2022
Project Budget: $23,073,713

Project Status

- ✓ Bidding process is complete – Notices to Proceed were sent to contractors
- ✓ Pre-Construction meeting was scheduled on 4/16/21
- ✓ Safe-off job walks with RUSD Maintenance are scheduled the week of 4/19/21
- ✓ Logistics work for the construction is scheduled to start on 5/3/21
- ✓ Construction work is scheduled to start on 5/27/21

Alcott Elementary School

Before Construction Pictures



Asphalt Installation



Existing Classroom Building Modernization



Existing Kindergarten Building Modernization



Landscaping Renovation

Alcott Elementary School

Before Construction Pictures





Portable Removal & Location of New 2-Story Building

Alcott Elementary School

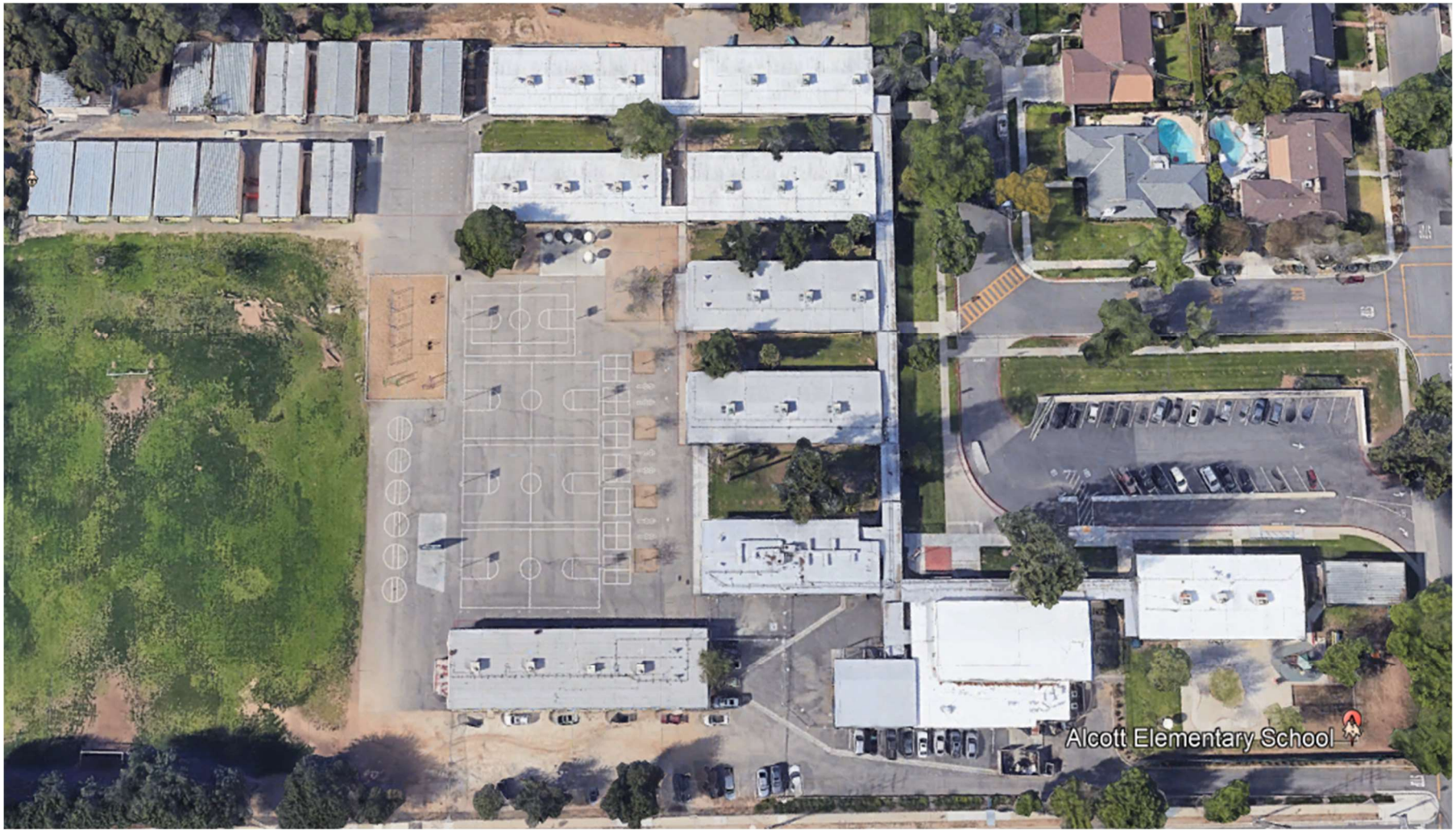
Exterior Rendering





Alcott Elementary School

Existing Site Plan



Alcott Elementary School

New Site Plan



Monroe Elementary School

Measure O Campus Improvements

Project Description

Monroe Elementary School was built in 1955. Under Measure O, Monroe Elementary School will receive a new 1-story classroom building with 5 kinder classrooms, modernization of existing buildings including fire alarm, HVAC, plumbing, roof, door hardware, paint, new carpet, casework, ADA improvements, new school frontage, replacing kinder equipment, updates to irrigation and drainage systems and two new restroom facilities. Site work includes new playground grass, new water, sewer, gas lines, new parking and bus drop-off and lunch shelter.

Project Group:	Group B
Architect:	HMC Architects
DSA Submittal:	September 24, 2019
Bidding & Award:	February to May 2021
Construction:	June 2021 to August 2022
Project Budget:	$22,559,765

Project Status

- ✓ Project has been awarded and mobilization began on April 19th
- ✓ Site utilities and underground will follow mobilization
- ✓ Interim portables will be started following utilities

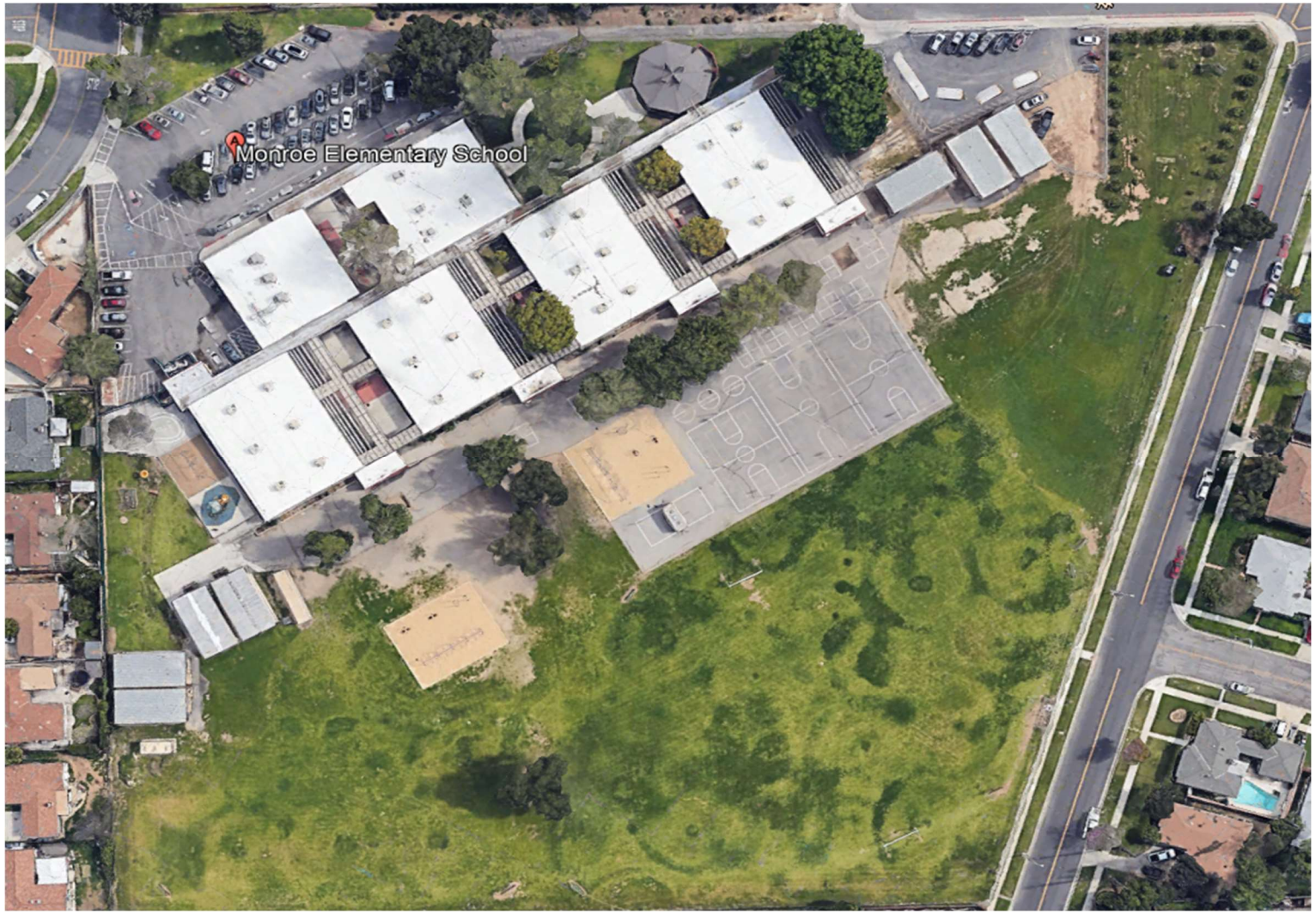
Monroe Elementary School

Project Rendering



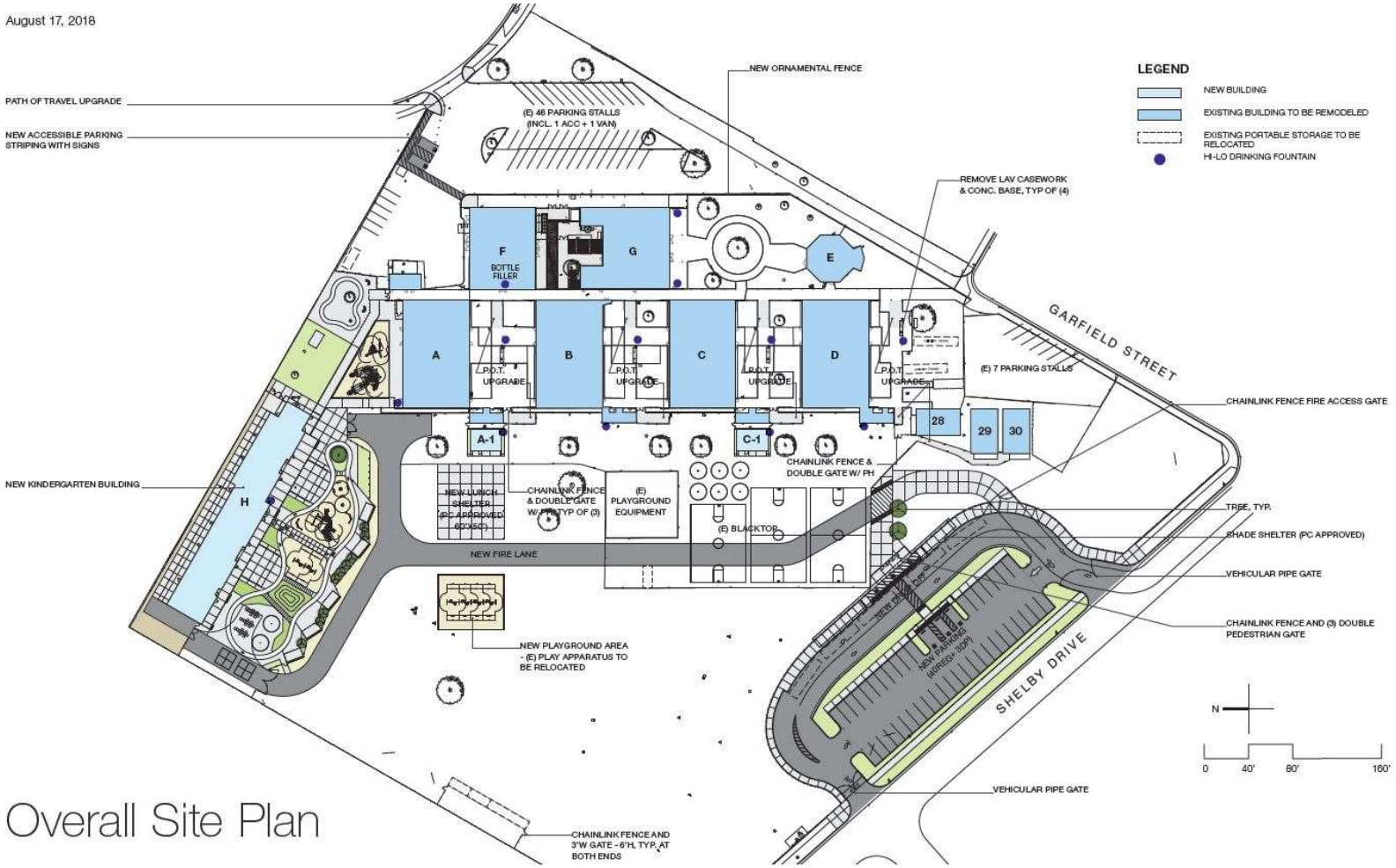
Monroe Elementary School

Existing Site Plan



Monroe Elementary School

New Site Plan



Overall Site Plan

Fremont Elementary School

Measure O Campus Improvements

Project Description

Fremont Elementary School is one of the oldest schools in the District, built in 1917. Under Measure O, Fremont Elementary School will receive:

New Two-Story Building: Six general classrooms and six kinder classrooms with interior restrooms, new play equipment and surfacing, landscape, elevator, covered walkway, exterior restrooms and storage.

Site Work: Removal of four portables and demo existing building J, new kinder play yard, hard court play yard area, turf, ADA Upgrades, new visitor parking lot with (15) regular and (2) ADA accessible parking stalls, grading, Re-stripe and slurry existing parking lot etc., and domestic water, sewer, storm drain, gas, electrical power upgrades.

Existing Classroom Buildings and Administration: Exterior improvements & roofing and reconfigure administration, interior and exterior paint.

Project Group:	Group C
Architect:	Ruhnau Clarke Architects
DSA Status:	**Approved** on June 28, 2019
Construction:	June 2021 to September 2022
Project Budget:	$18,672,952

Project Status

- ✓ Bidding process is complete
- ✓ Notices to Proceed were submitted
- ✓ Pre-Construction meeting was held on April 8th
- ✓ Building safe-off job walk meetings with RUSD Maintenance are tentatively scheduled for the week of April 26th
- ✓ Logistics work for the construction is scheduled to start on May 27th
- ✓ Construction work is scheduled to start on June 1, 2021

Fremont Elementary School

Before Construction Pictures



Existing Building J Demolition



Portables #29 and #30 Demolition



Landscaping Improvements

Fremont Elementary School

Before Construction Pictures



Location of the New 2-Story & Single-Story Building & New Visitor Parking



Portables #5 and #6 Demolition



Portables 1-4 Relocation Within the Site

Fremont Elementary School

Project Renderings



Fremont Elementary School

Existing Site Plan



Fremont Elementary School

New Site Plan



Longfellow Elementary School

Measure O Campus Improvements

Project Description

Longfellow Elementary School was built in 1947. It faces logistical challenges due to its small foot print and no onsite parking. The site currently has 12 portable classroom buildings. The school is on 6 acres. Under Measure O, it will receive a new 6 kinder and 6 general education classroom building with new play area, new administration building and re-purposing of administration building, new parking lot, and modernization of existing buildings, MPR, and cafeteria.

Project Group: Group C
Architect: DLR Architects
DSA Status: **Approved**
Bidding & Award: Spring 2022
Construction: June 2022 to August 2023
Project Budget: $21,273,777

Project Status

- ✓ The 7th Street cul-de-sac vacation was approved by the City of Riverside Planning Commission in December 2020. It will go before the City Council for the first hearing on February 2, 2021
- ✓ Construction bidding will occur in Spring 2022

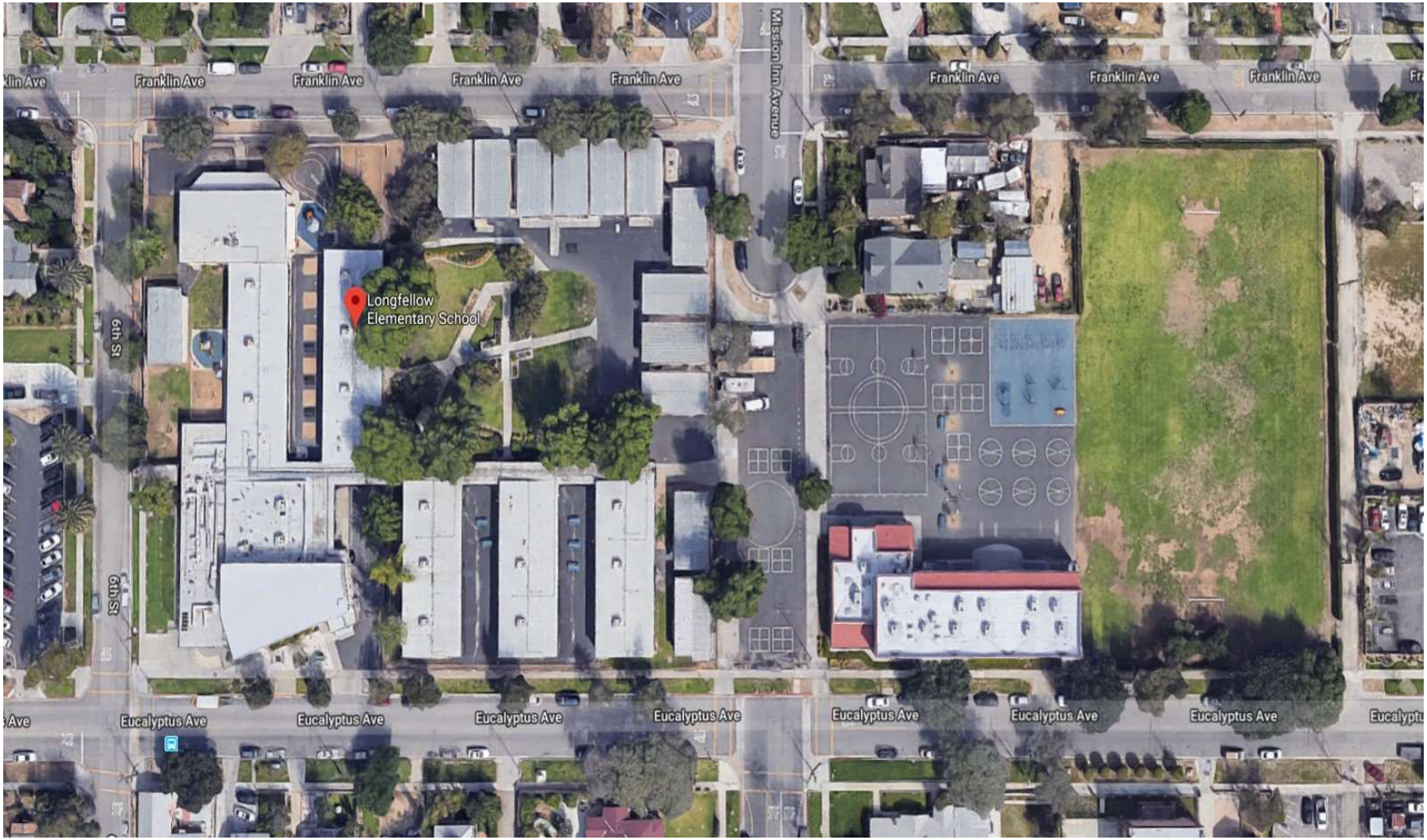
Longfellow Elementary School

Building Rendering



Longfellow Elementary School

Existing Site Plan



Longfellow Elementary School

New Site Plan



University Heights Middle School

Measure O Campus Improvements

Project Description

University Heights Middle School was built in 1979. The site currently has 19 portable classroom buildings. Under Measure O, the site will receive 7 new classrooms within its existing square footage, expansion of the music room, new finishes and relocation of existing library, ADA upgrades, new concrete running track, and fire lane extension, upgrade/repair kitchen utilities, landscaping and security fencing.

Project Group:	Group C
Architect:	GO Architects
DSA Status:	**Approved** on September 17, 2019
Bidding & Award:	Spring 2022
Construction:	June 2022 to August 2023
Project Budget:	$6,858,249

Project Status

- ✓ Plans are DSA approved and shovel ready
- ✓ Facilities is working with our Construction Manager to finalize logistics and phasing plans
- ✓ This project will be bid in Fall of 2021 and begin construction summer of 2022

University Heights Middle School

Project Rendering



University Heights Middle School

Existing Site Plan



University Heights Middle School

New Site Plan



John W. North High School

Measure O Campus Improvements

Project Description

John W. North High School was built in 1966 on a 43 acres site. The site currently has 28 portable classroom buildings. This Project is currently in the planning phase. The Design Team will be tasked to develop the scope of work during the 2020/21 school year. The scope of work under Measure O may include: replacement of portable buildings to permanent buildings, site enhancements, infrastructure upgrades, curb appeal, modernization, and site improvements.

Project Group: Group E
Architect: GO Architects
DSA Submittal: To be Determined
Bidding & Award: To be Determined
Project Budget: $26 Million

Project Status

- ✓ A design committee was formed in 2020 to develop the proposed scope of the project
- ✓ These Communications & Design Committee (CDC) Meetings are ongoing
- ✓ The next Design Committee Meeting No. 3 is scheduled on May 5th
- ✓ A North HS staff meeting was held on April 14th to acquire staff input on the site conditions and proposed recommendations for the scope of work project
- ✓ Staff input was submitted on April 22nd and will be part of the meeting minutes to discuss on the next CDC meeting
- ✓ Various meetings with the City of Riverside have been held

John W. North High School

Existing Site Plan



Casa Blanca Neighborhood School

Measure O Campus Improvements

Project Description

The proposed site is approximately 9.8 acres located on Lincoln Street. The school will service 750 TK-6 students in the Casa Blanca neighborhood. The new school will include ancillary/support buildings, outdoor learning /shared spaces, TK/K classrooms and play areas, 1-3 classrooms and play areas, Special Education, 4-6 play classrooms and play areas, staff/visitor parking, bus/parent drop off areas.

Group:	**Expanded**
Architect:	GO Architects
DSA Submittal:	To be Determined
Bidding & Award:	To be Determined
Project Budget:	$37.5 Million

Project Status

- ✓ A design committee was formed in 2020 to develop the proposed scope of the project
- ✓ These Communications & Design Committee Meetings are ongoing
- ✓ The first meeting took place in December 10, 2020 and the fourth meeting is schedule on April 29th
- ✓ An Educational Specifications meeting is also scheduled on April 27th to discuss the educational requirements for the new neighboring school
- ✓ Various meetings with the City of Riverside have also been held to discuss the development of the new neighboring school
- ✓ A utilities and topographic surveys have been performed and completed

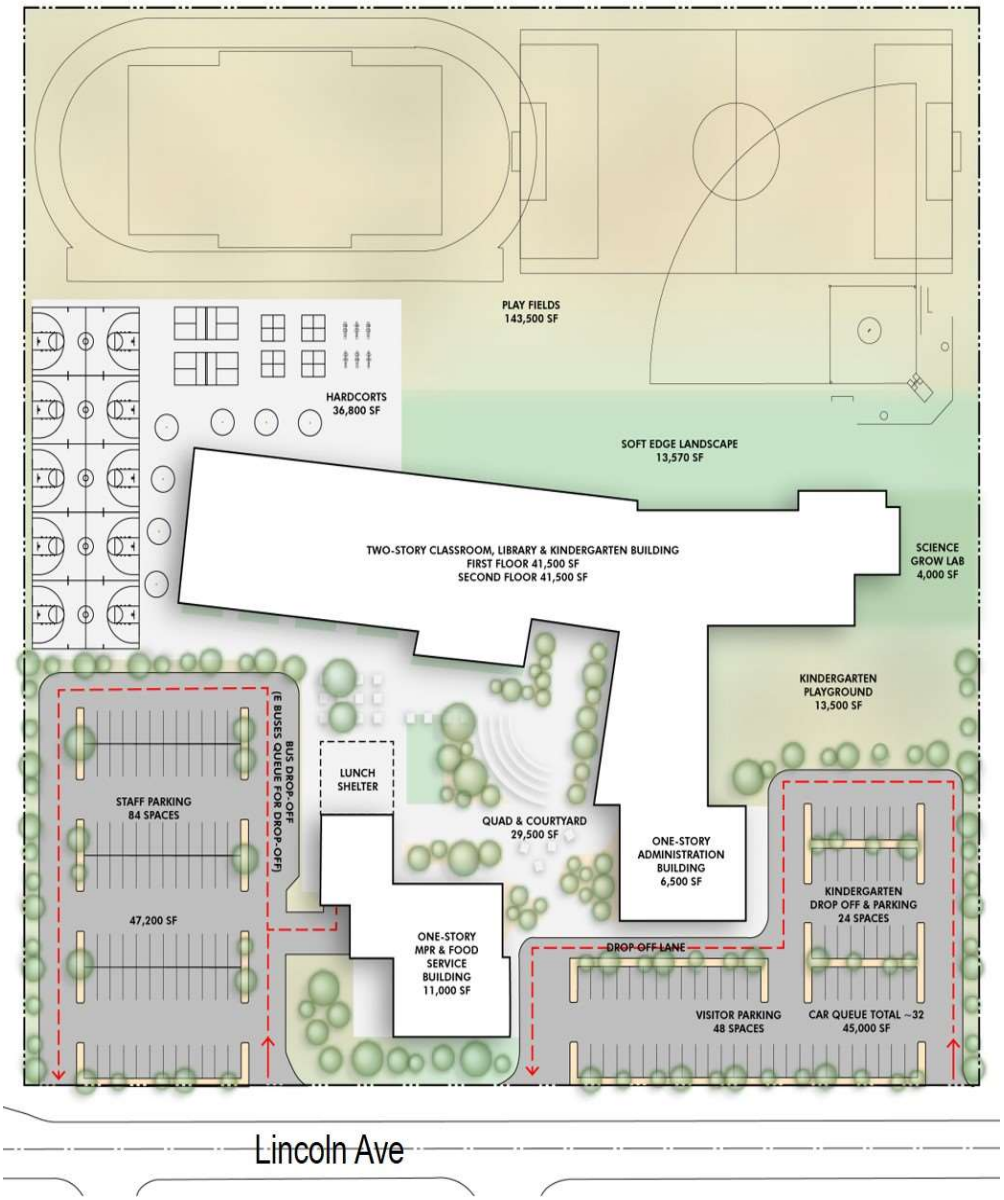
Casa Blanca Neighborhood School

Measure O Campus Improvements



Casa Blanca Neighborhood School

Conceptual Design Plan

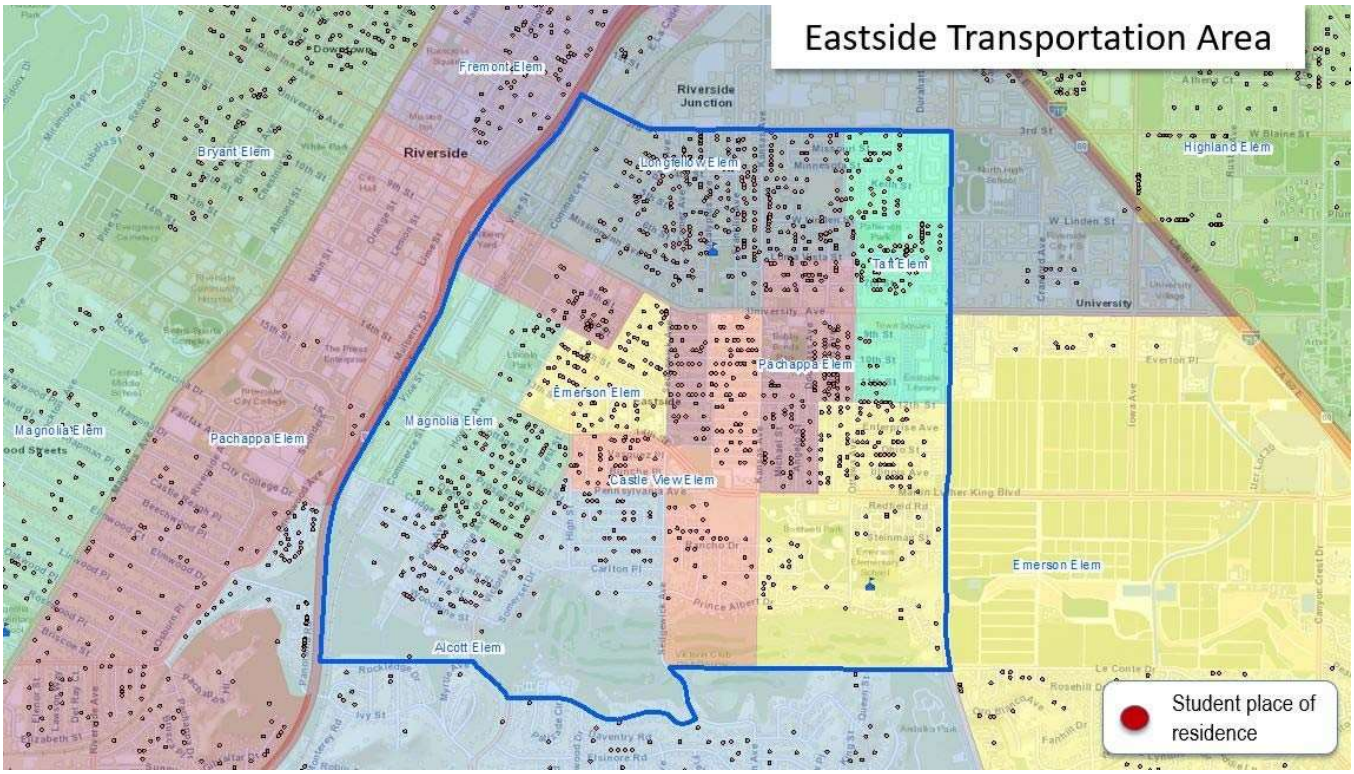


CONCEPTUAL
CASA BLANCA SCHOOL

- 800 TK-6 Student Capacity
- 32 Classrooms
- MPR/Food Service Building
- Administration Building
- 2-Story Classroom Building
- Library and Kindergarten Building
- Hardscapes & Playgrounds
- Play Fields
- Drop-off & Parking Areas

Eastside Neighborhood School

Measure O Campus Improvements



Project Description

The District is exploring various properties within the Eastside neighborhood for a future elementary school.

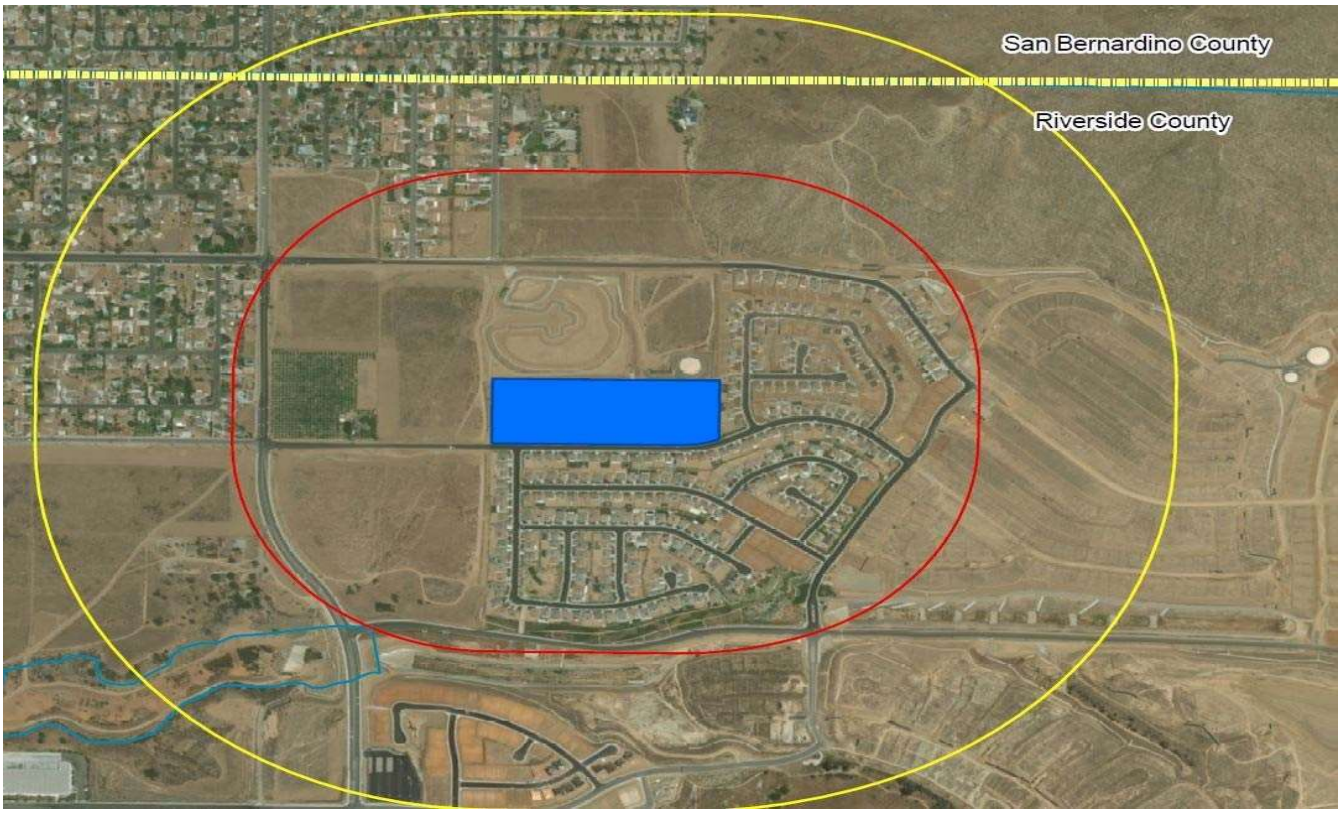
Group:	**Expanded**
Architect:	PBK Architects
DSA Submittal:	To be Determined
Bidding & Award:	To be Determined
Project Budget:	$37.5 Million

Project Status

- ✓ District has purchased 11 properties and is in escrow for 2 more properties
- ✓ CEQA - EIR is in the process of being developed, etc.

Spring Mt. Ranch Neighborhood School

Measure O Campus Improvements



Project Description

The site is 13 acres and is located in Spring Mt. Ranch development area. The location of the site is in the Northwestern corner of the Silverspot Road and Spring Street intersection.

Group:	**Expanded**
Architect:	Ruhnau Clarke Architects
DSA Submittal:	To be Determined
Bidding & Award:	To be Determined
Project Budget:	$37.5 Millio

Project Status

- ✓ The District is in the process of forming a Design/ Communications Committee

STEM Education Center

Measure O Campus Improvements

Project Description

A state of the art public STEM high school on the premises of a world class public research university, University of California, Riverside. This project is currently in the early stages of Schematic Design with the CEQA process commencing shortly. The proposed high school will accommodate 1200 students and will focus on Computer Science, Environmental/Agricultural Science, Bio-Medical/Allied Health, and Engineering & Advanced Manufacturing.

Group: **Expanded**
Architect: Ruhnau Clarke Architects
DSA Submittal: **Pending**
Project Budget: $64,000,000

Project Status

- ✓ A second community meeting was completed on April 21, 2021
- ✓ The CEQA process is anticipated to commence after the UCR Community meeting No. 2 is completed
- ✓ A schedule will be developed with the UCR team
- ✓ Due diligence items completed for STEM Education Center include: soils testing, geological and environmental hazards assessment report, pipeline safety hazard assessment, rail safety study, boundary line survey, utility survey, State Allocation Board approval for CTE funding, California Department of Education SFPD form 4.0, UCR CEQA consultant selection, UCR design review board meeting No. 1.
- ✓ Currently in process or under evaluation include: Department of Substance Control submission, City of Riverside Sprint Cell Tower relocation, UCR T-Mobile Cell Tower relocation and City of Riverside Gage Canal and Cell Tower Parcels

STEM High School @ UCR

Conceptual Design



Potential State Grants for Groups A, B & C Projects

The Riverside Unified School District will make every effort to augment its Measure O G.O. Bonds with future State eligible grants. Set forth below are estimated State new construction and modernization grant funding amounts that the District may be eligible for under the State's School Facility Program ("SFP"). The State passed a State School Bond Measure in November of 2016. However, the receipt of potential State grants is predicated on: 1) the Governor agreeing to issue State School Bonds, 2) the District meeting the State's eligibility requirements, and 3) the State funding levels remaining at current levels.

No.	School Project Name	Potential Estimated State Grants *
1	Harrison Elementary School - Modernization & New Construction Grants	$3,292,748.00
2	Highgrove Elementary School - Modernization Grants	7,338,463.00
3	Jefferson Elementary School - Modernization Grants	2,919,697.00
4	Madison Elementary School - Modernization Grants	2,951,579.00
5	Sierra Middle School - Modernization Grants	140,375.00
6	Alcott Elementary School - Modernization Grants	4,992,754.00
7	Jackson Elementary School - Modernization Grants	4,090,530.00
8	Monroe Elementary School - Modernization Grants	2,417,132.00
9	Sunshine Early Childhood Center - Modernization Grants	1,224,606.00
10	Poly High School - Modernization Grants	4,947,273.00
11	Arlington High School - Modernization Grants	1,102,289.00
12	Adams Elementary School - Modernization Grants	2,880,515.00
13	Fremont Elementary School - Modernization Grants	5,108,915.00
14	Longfellow Elementary School - Modernization Grants	5,319,342.00
15	Magnolia Elementary School - Modernization Grants	3,626,244.00
16	University Middle School - Modernization Grants	2,185,090.00
17	Earhart Middle School - Modernization Grants	5,273,750.00
18	Riverside STEM Academy	497,281.00
19	Poly High School - Chiller Modernization	3,692,426.00
20	Roman High School - Modernization Grants	767,398.00
21	King High School Modernization Grants	6,364,647.00
22	Castle View Elementary School Portables	341,891.00
23	Emerson Elementary School 2 Portable Replacement	279,202.00
24	Jefferson Elementary School Portables	341,891.00
25	Kennedy Elementary School 2 Portable Replacement	167,521.00
COMBINED TOTAL:		$72,263,559.00

District projects that are on the State's Workload List and may get funding from the current State Bond.
These projects have been funded by OPSC and the District has received the funds.

Measure O Cumulative Project Expenditures

From

Inception to March 31, 2021

Riverside Unified School District

3380 14th Street
Riverside, CA 92501

(951) 788-7135
www.riversideunified.org

MEASURE O PROJECT COMMITMENTS AND EXPENDITURES

No.	District Project Name	MEASURE O CUMULATIVE COMMITMENTS	Measure O Expenditures Up to 12/31/2020	Expenditures From 1/1/2021 to 3/31/2021	MEASURE O CUMULATIVE EXPENDIUTRES	REMAINING MEASURE O COMMITMENTS	Current Project Phase
GROUP A PROJECTS (Planning & Construction Costs)							
1	Harrison Elementary School	$7,891,095.19	($7,048,117.20)	($222,453.52)	($7,270,570.72)	$620,524.47	Construction
2	Highgrove Elementary School	18,866,237.50	(17,314,145.50)	(484,513.99)	(17,798,659.49)	1,067,578.01	Construction
3	Jefferson Elementary School	16,790,162.12	(15,480,677.43)	(813,392.64)	(16,294,070.07)	496,092.05	Construction
4	Madison Elementary School	16,863,771.58	(13,063,832.26)	(1,420,838.61)	(14,484,670.87)	2,379,100.71	Construction
5	Sierra Middle School	8,606,498.88	(8,557,444.88)	(34,579.75)	(8,592,024.63)	14,474.25	Completed
	GROUP A PROJECT TOTALS:	$69,017,765.27	($61,464,217.27)	($2,975,778.51)	($64,439,995.78)	$4,577,769.49	
GROUP B PROJECTS (Planning)							
6	Alcott Elementary School	$9,550,171.51	($1,054,473.85)	($65,212.29)	($1,119,686.14)	$8,430,485.37	Planning
7	Jackson Elementary School	20,121,822.29	(8,706,490.24)	(2,271,096.57)	(10,977,586.81)	9,144,235.48	Construction
8	Monroe Elementary School	1,268,842.70	(1,115,617.07)	(69,533.66)	(1,185,150.73)	83,691.97	Planning
9	Sunshine Early Childhood Center	8,247,938.70	(4,257,143.36)	367,372.74	(3,889,770.62)	4,358,168.08	Construction
10	Poly High School	20,096,333.68	(9,532,373.34)	(2,090,547.86)	(11,622,921.20)	8,473,412.48	Phase I Construction
	GROUP B PROJECT TOTALS:	$59,285,108.88	($24,666,097.86)	($4,129,017.64)	($28,795,115.50)	$30,489,993.38	
GROUP C PROJECTS (Planning)							
11	Adams Elementary School	$10,965,265.40	($5,028,905.54)	($1,887,092.31)	($6,915,997.85)	$4,049,267.55	Construction
12	Fremont Elementary School	599,535.86	(405,901.06)	(21,089.29)	(426,990.35)	172,545.51	Planning
13	Longfellow Elementary School	2,611,323.80	(2,149,839.80)	(11,081.44)	(2,160,921.24)	450,402.56	Planning
14	Magnolia Elementary School	11,369,375.61	(4,734,327.35)	(2,166,890.34)	(6,901,217.69)	4,468,157.92	Construction
15	University Middle School	489,447.70	(413,572.70)	0.00	(413,572.70)	75,875.00	Planning
16	Arlington High School	11,786,907.59	(2,005,491.24)	(2,209,642.04)	(4,215,133.28)	7,571,774.31	Planning
	GROUP C PROJECT TOTALS:	$37,821,855.96	($14,738,037.69)	($6,295,795.42)	($21,033,833.11)	$16,788,022.85	

MEASURE O PROJECT COMMITMENTS AND EXPENDITURES

No.	District Project Name	MEASURE O CUMULATIVE COMMITMENTS	Measure O Expenditures Up to 12/31/2020	Expenditures From 1/1/2021 to 3/31/2021	MEASURE O CUMULATIVE EXPENDIUTRES	REMAINING MEASURE O COMMITMENTS	Current Project Phase
Groups D, E, F, & H and Expanded Projects							
17	Elem. #35 (Spring Mtn Ranch)	$4,251,117.89	($4,001,599.14)	$0.00	($4,001,599.14)	$249,518.75	Planning
18	Franklin Elementary School	47,103.04	(47,103.04)	0.00	(47,103.04)	0.00	Planning
19	King High School	1,698,304.81	(811,764.14)	(79,701.65)	(891,465.79)	806,839.02	Planning
20	Mt. View Elementary School	13,302.50	(13,302.50)	0.00	(13,302.50)	0.00	Planning
21	North High School	415,312.50	0.00	(41,625.00)	(41,625.00)	373,687.50	Planning
22	Pachappa Elementary School	11,450.00	(11,450.00)	0.00	(11,450.00)	0.00	Planning
23	Taft Elementary School	31,893.06	(31,893.06)	0.00	(31,893.06)	0.00	Planning
24	Washington Elementary School	23,939.85	(23,939.85)	0.00	(23,939.85)	0.00	Planning
25	Woodcrest Elementary School	20,170.63	(20,170.63)	0.00	(20,170.63)	0.00	Planning
26	Earhart Middle School	12,350.00	(12,350.00)	0.00	(12,350.00)	0.00	Planning
27	Ramona High School	21,250.00	(21,250.00)	0.00	(21,250.00)	0.00	Planning
28	New STEM High School @ UCR	1,081,884.78	(815,816.76)	(3,695.60)	(819,512.36)	262,372.42	Planning
29	Casa Blanca Neighborhood School	8,615,457.64	(8,130,264.64)	(42,040.00)	(8,172,304.64)	443,153.00	Planning
30	Eastside Neighborhood School	4,024,559.09	(2,873,849.29)	(650,238.38)	(3,524,087.67)	500,471.42	Planning
31	STEM Academy	9,952.47	(9,952.47)	0.00	(9,952.47)	0.00	Planning
32	Facilities Projects	2,729,052.48	(2,075,337.29)	(232,690.39)	(2,308,027.68)	421,024.80	Planning
	GROUPS D, E, F, & H AND EXPANDED PROJECT TOTALS:	$23,007,100.74	($18,900,042.81)	($1,049,991.02)	($19,950,033.83)	$3,057,066.91	
	MEASURE O COMMITMENTS & EXPENDITURES:	$189,131,830.85	($119,768,395.63)	($14,450,582.59)	($134,218,978.22)	$54,912,852.63	

Measure O Detailed Expenditure Backup

from ***Keystone Solutions***
July 1, 2020 to March 31, 2021

RUSD
BE EXTRAORDINARY

Project: 102-9772 - Adams Elementary School - New Construction				
Vendor	**Encumbrance**	**Expenditure**	**Balance**	**Description**
Converse Consultants	$69,965.00	($54,268.44)	$15,696.56	Site Survey
Golden West Moving Systems, Inc.	$0.00	$929.37	$929.37	Moving Costs
Siemens Industry, Inc.	$7,525.00	($7,525.00)	$0.00	Engineering Costs
Project Total:	**$77,490.00**	**($60,864.07)**	**$16,625.93**	**102-9772 - Adams Elementary School - New Construction**

Project: 102-9776 - Adams Elementary School - Modernization				
Vendor	**Encumbrance**	**Expenditure**	**Balance**	**Description**
Alliant Consulting, Inc.	$16,435.00	($16,408.75)	$26.25	Labor Compliance
Arrowhead Mechanical, Inc.	$289,840.00	($182,313.91)	$107,526.09	Construction Costs
Best Contracting Services	$363,949.00	($130,722.75)	$233,226.25	Construction Costs
Bithell Inc.	$68,133.00	$6,101.00	$74,234.00	Other Construction - Painting
Cardinal Environmental Consultants, Inc.	$3,000.00	$3,670.00	$6,670.00	Environmental Costs
Construction Electric Inc	$1,592,610.91	($1,200,165.70)	$392,445.21	Electrical Costs
Continental Marble and Tile Co.	$59,076.00	($20,377.02)	$38,698.98	Other Construction
Crew, Inc.	$662,833.00	($582,028.00)	$80,805.00	Construction Costs
Cuyamaca Const., Inc.	$708,547.00	($485,119.85)	$223,427.15	Construction
David M. Bertino Manufacturing, Inc	$132,651.00	$6,761.50	$139,412.50	Other Construction
Design West Engineering, Inc.	$9,300.00	($930.00)	$8,370.00	Engineering Services
Fischer Inc.	$66,684.00	($52,301.84)	$14,382.16	Plumbing Costs
Gafcon, Inc.	$14,100.00	($7,135.25)	$6,964.75	Project Management
JPI Development Group, Inc.	$488,078.18	($349,692.27)	$138,385.91	Construction Costs
Kar Construction, Inc.	$843,590.00	($665,248.00)	$178,342.00	Construction Costs
LPA Architects	$170,612.64	($89,789.35)	$80,823.29	Architect Fees
Lakeshore Learning Materials	$2,550.51	$0.00	$2,550.51	Materials and Supplies
Montgomery Hardware Company	($1,495.31)	$1,495.31	$0.00	Materials and Supplies
Nexus IS, Inc.	$24,542.62	$0.00	$24,542.62	Materials and Supplies
Office & Ergonomic Solutions, Inc	$6,805.57	$0.00	$6,805.57	Furniture and Equipment
RVH Constructors,Inc.	$1,610,418.40	($499,446.25)	$1,110,972.15	Construction Costs
Signature Flooring, Inc.	$75,481.00	$680.25	$76,161.25	Flooring Construction
Smith System MFG. Co.	$23,966.76	$0.00	$23,966.76	Furniture
Southern California Landscaping, Inc.	$692,500.00	($117,707.37)	$574,792.63	Landscaping Costs
Southland Inspections, Inc.	$101,340.00	($57,960.00)	$43,380.00	Inspection Costs
State Water Resources Control Board	$597.00	($597.00)	$0.00	Utilities
Superior Wall Systems, Inc.	$146,628.00	$21,479.70	$168,107.70	Construction

Project: 102-9776 - Adams Elementary School - Modernization				
Vendor	**Encumbrance**	**Expenditure**	**Balance**	**Description**
Tilden-Coil Constructors	$587,041.95	($309,419.06)	$277,622.89	Construction Costs
WLC Architects, Inc.	$7,615.00	($7,615.00)	$0.00	Architect Fees
Project Total:	**$8,767,431.23**	**($4,734,789.61)**	**$4,032,641.62**	**102-9776 - Adams Elementary School - Modernization**

Project: 104-9772 - Alcott Elementary School - New Construction				
Vendor	**Encumbrance**	**Expenditure**	**Balance**	**Description**
DLR Group, Inc.	$3,388.98	($2,160.66)	$1,228.32	Architect Fees
Tilden-Coil Constructors	$500,921.36	($106,254.00)	$394,667.36	Construction Costs
Project Total:	**$504,310.34**	**($108,414.66)**	**$395,895.68**	**104-9772 - Alcott Elementary School - New Construction**

Project: 104-9776 - Alcott Elementary School - Modernization				
Vendor	**Encumbrance**	**Expenditure**	**Balance**	**Description**
Amtek Construction	$2,244,066.00	$0.00	$2,244,066.00	Construction Contractor
Cardinal Environmental Consultants, Inc.	$30,000.00	($5,000.00)	$25,000.00	Environmental Costs
Champion Electric, Inc.	$0.00	$1,000.00	$1,000.00	Electrical Costs
DLR Group, Inc.	$40,736.73	($5,127.16)	$35,609.57	Architect Fees
David M. Bertino Manufacturing, Inc	$333,260.00	$0.00	$333,260.00	Other Construction
Design West Engineering, Inc.	$16,980.00	$0.00	$16,980.00	Engineering Services
Empyrean Plumbing, Inc.	$783,316.00	$0.00	$783,316.00	Plumbing Costs
Gafcon, Inc.	$27,440.00	$0.00	$27,440.00	Project Management
Golden West Moving Systems, Inc.	$31,337.92	$0.00	$31,337.92	Moving Costs
Hamel Contracting, Inc.	$941,135.00	$0.00	$941,135.00	Contractor Fees
Inland Empire Landscape, Inc.	$611,111.11	$0.00	$611,111.11	Landscaping
Lee & Stires, Inc.	$157,797.00	$0.00	$157,797.00	Construction Costs
Mike's Custom Flooring, Inc	$169,948.09	$0.00	$169,948.09	Flooring Costs
New Vendor	$369,900.00	$0.00	$369,900.00	
R M A Group	$16,898.00	$0.00	$16,898.00	Site Survey
RAN Enterprises Inc	$830,000.00	$0.00	$830,000.00	Construction Costs
Rite-Way Roof Corporation	$197,133.00	$0.00	$197,133.00	Roofing Costs
Rivco Coatings Inc	$230,000.00	$0.00	$230,000.00	Construction Contractor
Riverside, City Of	$16,697.00	($16,697.00)	$0.00	Permits & Fees
Southcoast Acoustical Interiors,Inc	$145,330.00	$0.00	$145,330.00	Construction Costs
Southern California Edison Co	$5,728.00	$0.00	$5,728.00	Utility - Electric Company
Southland Inspections, Inc.	$237,600.00	$0.00	$237,600.00	Inspection Costs

Project: 104-9776 - Alcott Elementary School - Modernization				
Vendor	**Encumbrance**	**Expenditure**	**Balance**	**Description**
Spec Construction Co., Inc.	$624,000.00	$0.00	$624,000.00	Construction Contractor
The Gas Company	$4,221.00	($4,221.00)	$0.00	Utility Costs
Project Total:	**$8,064,634.85**	**($30,045.16)**	**$8,034,589.69**	**104-9776 - Alcott Elementary School - Modernization**

Project: 105-9772 - Elem. #35 (Spring Mtn Ranch) - New Construction				
Vendor	**Encumbrance**	**Expenditure**	**Balance**	**Description**
Atkinson, Andelson, Loya, Ruud &	$10,000.00	$0.00	$10,000.00	Legal Costs
Oxbridge Development Inc.	$2,018.75	$0.00	$2,018.75	Other Planning Costs
Ruhnau Clarke Architects	$237,500.00	$0.00	$237,500.00	Architect Fees
Project Total:	**$249,518.75**	**$0.00**	**$249,518.75**	**105-9772 - Elem. #35 (Spring Mtn Ranch) - New Construction**

Project: 114-9772 - Fremont Elementary School - New Construction				
Vendor	**Encumbrance**	**Expenditure**	**Balance**	**Description**
Ruhnau Clarke Architects	$11,337.58	($10,368.09)	$969.49	Architect Fees
Project Total:	**$11,337.58**	**($10,368.09)**	**$969.49**	**114-9772 - Fremont Elementary School - New Construction**

Project: 114-9776 - Fremont Elementary School - Modernization				
Vendor	**Encumbrance**	**Expenditure**	**Balance**	**Description**
CLM Professional Services, Inc.	$1,000.00	$0.00	$1,000.00	Inspection Costs
Cardinal Environmental Consultants, Inc.	$15,250.00	$0.00	$15,250.00	Environmental Costs
Gafcon, Inc.	$9,000.00	$0.00	$9,000.00	Project Management
Lydia Routt	$85.00	($85.00)	$0.00	Notary
Ruhnau Clarke Architects	$11,481.22	($5,155.20)	$6,326.02	Architect Fees
Sandy Pringle Associates, Inc.	$60,000.00	$0.00	$60,000.00	Construction Inspection
Southern California News Group	$5,566.00	($5,566.00)	$0.00	Advertising
TGR Geotechnical, Inc.	$80,000.00	$0.00	$80,000.00	Construction Contractor
Project Total:	**$182,382.22**	**($10,806.20)**	**$171,576.02**	**114-9776 - Fremont Elementary School - Modernization**

Project: 118-9772 - Harrison Elementary School - New Construction				
Vendor	**Encumbrance**	**Expenditure**	**Balance**	**Description**
ATI Architects And Engineers	$7,346.24	$0.00	$7,346.24	Architect Fees
Technet Partners Inc.	($20,133.35)	$20,133.35	$0.00	Technology/Network
Project Total:	**($12,787.11)**	**$20,133.35**	**$7,346.24**	**118-9772 - Harrison Elementary School - New Construction**

Project: 118-9776 - Harrison Elementary School - Modernization				
Vendor	**Encumbrance**	**Expenditure**	**Balance**	**Description**
ATI Architects And Engineers	$51,227.38	($12,273.29)	$38,954.09	Architect Fees
Alliant Consulting, Inc.	$62,120.00	($56,892.00)	$5,228.00	Labor Compliance
Alpha Decor & Painting, Inc.	$10,000.00	$4,225.00	$14,225.00	Other Construction - Painting
Barry's Security Services, Inc.	$0.00	$1,841.83	$1,841.83	Security
Bastion Security Inc	$23,949.36	($15,966.24)	$7,983.12	Security Costs
Cardinal Environmental Consultants, Inc.	$3,674.00	$0.00	$3,674.00	Environmental Costs
Design West Engineering, Inc.	$18,420.00	($8,289.00)	$10,131.00	Engineering Services
Environmental Construction, Inc.	$173,486.72	($173,486.72)	$0.00	Environmental Costs
First Construction Services, Inc.	$157,397.00	($22,225.00)	$135,172.00	Inspection Costs
Fusion Sign And Design, Inc.	$1,108.18	($930.75)	$177.43	Signage Costs
Golden West Moving Systems, Inc.	$17,364.00	($14,012.00)	$3,352.00	Moving Costs
Gregs Sealcoating Co	$20,580.00	($2,640.00)	$17,940.00	Construction
Hamel Contracting, Inc.	$323,428.50	($167,588.91)	$155,839.59	Contractor Fees
Keenan Associates	$9,799.00	($9,799.00)	$0.00	Insurance
Lakeshore Learning Materials	$3,723.03	($3,723.03)	$0.00	Materials and Supplies
Leighton Consulting, Inc	$47,458.94	$1,241.06	$48,700.00	Site Survey
Marina Landscape, Inc.	$155,000.00	($75,287.50)	$79,712.50	Landscaping Costs
Montgomery Hardware Company	$526.19	($526.19)	$0.00	Materials and Supplies
Nexus IS, Inc.	$16,099.79	($16,099.79)	$0.00	Materials and Supplies
Office & Ergonomic Solutions, Inc	$96,962.55	($96,962.55)	$0.00	Furniture and Equipment
Simco Mechanical, Inc.	$4,169.99	$30,137.04	$34,307.03	Permanent Construction Costs
Smith System MFG. Co.	$18,013.87	($18,013.87)	$0.00	Furniture
State Water Resources Control Board	$509.00	($509.00)	$0.00	Utilities
Valley Cities/Gonzales Fence Inc.	$7,140.00	$0.00	$7,140.00	Fencing Costs
Vanir Construction Management, Inc.	$87,727.85	($38,927.21)	$48,800.64	Construction Management Fees
Project Total:	**$1,309,885.35**	**($696,707.12)**	**$613,178.23**	**118-9776 - Harrison Elementary School - Modernization**

Project: 122-9772 - Highgrove Elementary School - New Construction				
Vendor	**Encumbrance**	**Expenditure**	**Balance**	**Description**
Ruhnau Clarke Architects	$53,689.11	($48,723.13)	$4,965.98	Architect Fees
Project Total:	**$53,689.11**	**($48,723.13)**	**$4,965.98**	**122-9772 - Highgrove Elementary School - New Construction**

Project: 122-9776 - Highgrove Elementary School - Modernization				
Vendor	**Encumbrance**	**Expenditure**	**Balance**	**Description**
Alliant Consulting, Inc.	$35,185.00	($24,642.50)	$10,542.50	Labor Compliance
Bastion Security Inc	$10,961.50	($9,190.50)	$1,771.00	Security Costs
Best Contracting Services	$186,740.80	$15.96	$186,756.76	Construction Costs
CDW-Government Inc.	$0.01	($0.01)	$0.00	Plan Check Fees
Caston, Inc.	$42,442.00	$33,411.60	$75,853.60	Construction Costs
Conserve Landcare, Inc.	$150,872.00	($100,244.75)	$50,627.25	Construction Costs
Design West Engineering, Inc.	$15,060.00	($9,789.00)	$5,271.00	Engineering Services
Division Of The State Architect	$29,561.14	($29,561.14)	$0.00	Plan Check Fees
Empyrean Plumbing, Inc.	$129,715.92	($108,265.00)	$21,450.92	Plumbing Costs
Fusion Sign And Design, Inc.	$110.00	($110.00)	$0.00	Signage Costs
High Grove Village, LLC	$2,700.00	($2,700.00)	$0.00	Other Plannnig Costs
Infinity Structures, Inc.	$119,810.65	$61,165.45	$180,976.10	Construction Costs
JPI Development Group, Inc.	$18,082.40	($9,980.00)	$8,102.40	Construction Costs
K & Z Cabinet Co., Inc.	$49,700.00	$2,824.15	$52,524.15	Furniture & Equipment
Kar Construction, Inc.	$61,224.22	($61,224.22)	$0.00	Construction Costs
King Companies	$16,716.00	($16,716.00)	$0.00	Moving Costs
Kompan, Inc.	$41,058.56	($41,058.56)	$0.00	Playground Equipment
Lakeshore Learning Materials	$2,999.28	($2,999.28)	$0.00	Materials and Supplies
Lee & Stires, Inc.	$219,622.10	($212,874.90)	$6,747.20	Construction Costs
Leighton Consulting, Inc	$0.00	$5,476.84	$5,476.84	Site Survey
Mathews Mechanical	$135,072.50	($27,789.05)	$107,283.45	Construction Costs
Nexus IS, Inc.	$77,998.54	($77,998.54)	$0.00	Materials and Supplies
Office & Ergonomic Solutions, Inc	$17,951.38	($17,951.38)	$0.00	Furniture and Equipment
Preferred Ceilings, Inc.	$36,658.75	$0.00	$36,658.75	Construction Costs
R.I.S. Electrical Contractors, Inc.	$275,846.90	($235,814.55)	$40,032.35	Electrical Costs
R.U.S.D. - M&O	$8,846.28	($8,846.28)	$0.00	Project Planning
Riccardi Floor Covering, Inc.	$21,958.00	($4,719.95)	$17,238.05	Flooring Costs
Riverside, County Of	$2,500.00	($2,500.00)	$0.00	Permits & Fees
Ruhnau Clarke Architects	$72,950.00	($63,988.33)	$8,961.67	Architect Fees
Siemens Industry, Inc.	$5,000.00	$0.00	$5,000.00	Engineering Costs
Simmons and Wood Inc.	$22,950.00	$2,475.23	$25,425.23	Construction Costs
Smith System MFG. Co.	$67,113.24	($67,113.24)	$0.00	Furniture
Southern California Edison Co	($6,006.45)	$6,006.45	$0.00	Utility - Electric Company
Southland Inspections, Inc.	$1,530.00	($1,360.00)	$170.00	Inspection Costs

Project: 122-9776 - Highgrove Elementary School - Modernization				
Vendor	**Encumbrance**	**Expenditure**	**Balance**	**Description**
Statewide Educational Wrap-up Program (SEWUP)	$18,259.00	($18,259.00)	$0.00	Insurance
Technet Partners Inc.	$7,197.86	$0.00	$7,197.86	Technology/Network
Tilden-Coil Constructors	$317,252.95	($108,708.00)	$208,544.95	Construction Costs
Project Total:	**$2,215,640.53**	**($1,153,028.50)**	**$1,062,612.03**	**122-9776 - Highgrove Elementary School - Modernization**

Project: 128-9776 - Jackson Elementary School - Modernization				
Vendor	**Encumbrance**	**Expenditure**	**Balance**	**Description**
Barry's Security Services, Inc.	$2,064.00	($2,064.00)	$0.00	Security
Bastion Security Inc	$40,049.60	($18,554.00)	$21,495.60	Security Costs
Burgess Moving And Storage Company	$54,564.83	($23,416.48)	$31,148.35	Moving Costs
C.T. Georgiou Painting Co.	$328,650.00	($60,438.98)	$268,211.02	Painting Costs
CDW-Government Inc.	$13,300.91	($13,300.91)	$0.00	Plan Check Fees
Cardinal Environmental Consultants, Inc.	$6,000.00	$0.00	$6,000.00	Environmental Costs
Caston, Inc.	$1,102,435.00	($96,294.51)	$1,006,140.49	Construction Costs
Champion Electric, Inc.	$2,387,564.79	($1,550,355.74)	$837,209.05	Electrical Costs
Dalke & Sons Construction, Inc.	$5,358,765.79	($2,627,607.45)	$2,731,158.34	Construction Costs
Erickson-Hall Construction Co.	$1,428,190.19	($714,878.87)	$713,311.32	Construction Management
Gafcon, Inc.	$30,750.00	($9,386.50)	$21,363.50	Project Management
Golden West Moving Systems, Inc.	$0.00	$815.05	$815.05	Moving Costs
Inland Building Construction Companies, Inc.	$2,349,924.10	($1,189,205.94)	$1,160,718.16	Construction Costs
Kompan, Inc.	$121,298.09	($37,933.91)	$83,364.18	Playground Equipment
Letner Roofing Co.	$1,113,200.00	($362,577.95)	$750,622.05	Roofing Costs
Nexus IS, Inc.	$24,076.64	$0.00	$24,076.64	Materials and Supplies
Office & Ergonomic Solutions, Inc	$11,163.58	$0.00	$11,163.58	Furniture and Equipment
Platinum Construction, Inc.	$1,081,503.43	($686,947.81)	$394,555.62	Construction
R M A Group	$165,485.00	$0.00	$165,485.00	Site Survey
Simco Mechanical, Inc.	$1,006,607.00	($333,557.14)	$673,049.86	Permanent Construction Costs
Smith System MFG. Co.	$89,570.24	$0.00	$89,570.24	Furniture
State Water Resources Control Board	$597.00	($597.00)	$0.00	Utilities
WLC Architects, Inc.	$681,610.25	($533,232.82)	$148,377.43	Architect Fees
West Coast Arborists, Inc.	$6,400.00	$0.00	$6,400.00	Site Survey
Project Total:	**$17,403,770.44**	**($8,259,534.96)**	**$9,144,235.48**	**128-9776 - Jackson Elementary School - Modernization**

Project: 130-9772 - Jefferson Elementary School - New Construction				
Vendor	**Encumbrance**	**Expenditure**	**Balance**	**Description**
WLC Architects, Inc.	$5,997.53	$0.00	$5,997.53	Architect Fees
Project Total:	**$5,997.53**	**$0.00**	**$5,997.53**	**130-9772 - Jefferson Elementary School - New Construction**

Project: 130-9776 - Jefferson Elementary School - Modernization				
Vendor	**Encumbrance**	**Expenditure**	**Balance**	**Description**
A-Tech Consulting, Inc.	$24,054.00	($15,595.00)	$8,459.00	Consulting Costs
Alliant Consulting, Inc.	$20,331.25	($17,430.00)	$2,901.25	Labor Compliance
Arrowhead Mechanical, Inc.	$299,478.35	($230,925.02)	$68,553.33	Construction Costs
Caston, Inc.	$171,280.59	($95,919.29)	$75,361.30	Construction Costs
Daniel's Electrical Construction	$433,517.69	($433,517.69)	$0.00	Electrical Costs
Division Of The State Architect	$21,067.49	($21,067.49)	$0.00	Plan Check Fees
Empyrean Plumbing, Inc.	$136,601.30	($136,601.30)	$0.00	Plumbing Costs
Erickson-Hall Construction Co.	$357,176.46	($274,200.46)	$82,976.00	Construction Management
Farnsworth Group, Inc.	$3,000.00	($2,000.00)	$1,000.00	Other Planning Costs
Fusion Sign And Design, Inc.	$763.31	($763.31)	$0.00	Signage Costs
Gary Raub Associates	$2,543.00	($2,543.00)	$0.00	Theatrical Draperies
Geocon West, Inc.	$66,733.00	($41,426.24)	$25,306.76	Geotechnical Costs
Inland Building Construction Companies, Inc.	$873,232.71	($873,232.71)	$0.00	Construction Costs
Kar Construction, Inc.	$358,925.15	($358,925.15)	$0.00	Construction Costs
King Companies	$47,723.82	($47,030.28)	$693.54	Moving Costs
Knowland Construction Services	$79,425.36	($67,122.43)	$12,302.93	Construction Costs
Kompan, Inc.	$83,455.04	($83,455.04)	$0.00	Playground Equipment
Lakeshore Learning Materials	$2,999.28	($2,999.28)	$0.00	Materials and Supplies
Letner Roofing Co.	$225,006.32	($108,755.25)	$116,251.07	Roofing Costs
Nexus IS, Inc.	$16,883.66	($16,883.66)	$0.00	Materials and Supplies
Office & Ergonomic Solutions, Inc	$12,017.18	($12,017.18)	$0.00	Furniture and Equipment
R.U.S.D. - M&O	$5,344.63	($5,344.63)	$0.00	Project Planning
Sierra School Equipment Co	$17,513.42	($17,513.42)	$0.00	School Equipment
Smith System MFG. Co.	$19,447.45	($19,447.45)	$0.00	Furniture
Streamline Painting Inc.	$45,248.55	($35,876.75)	$9,371.80	Painting Costs
Technet Partners Inc.	$35,498.01	($33,159.65)	$2,338.36	Technology/Network
WLC Architects, Inc.	$189,160.27	($104,581.09)	$84,579.18	Architect Fees
Project Total:	**$3,548,427.29**	**($3,058,332.77)**	**$490,094.52**	**130-9776 - Jefferson Elementary School - Modernization**

Project: 136-9772 - Longfellow Elementary School - New Construction				
Vendor	**Encumbrance**	**Expenditure**	**Balance**	**Description**
DLR Group, Inc.	$70,802.75	($41,751.32)	$29,051.43	Architect Fees
Fidelity National Title Company	($3,066.96)	$3,066.96	$0.00	Site Acquisition Costs
Hernandez, Guadalupe	$13,335.00	($13,335.00)	$0.00	Consultant
Magnolia Environmental, LLC	$2,125.00	($2,125.00)	$0.00	Asbestos Testing
Overland, Pacific & Cutler LLC	$18,446.25	($12,861.16)	$5,585.09	Real Estate Services
Piceno, Marcos A.	$61,015.00	($61,015.00)	$0.00	Consultant
Placeworks	$15,708.98	$4,270.00	$19,978.98	Community Planning & Design
Riverside Unified School District	$727,851.00	($727,851.00)	$0.00	Project Planning
Project Total:	**$906,217.02**	**($851,601.52)**	**$54,615.50**	**136-9772 - Longfellow Elementary School - New Construction**

Project: 136-9776 - Longfellow Elementary School - Modernization				
Vendor	**Encumbrance**	**Expenditure**	**Balance**	**Description**
CLM Professional Services, Inc.	$9,600.00	($2,000.00)	$7,600.00	Inspection Costs
Cardinal Environmental Consultants, Inc.	$13,500.00	$0.00	$13,500.00	Environmental Costs
DLR Group, Inc.	$108,139.46	($18,525.25)	$89,614.21	Architect Fees
Dept.Of Toxic Substances Control	$5,389.00	($5,389.00)	$0.00	Environmental Costs
Division Of The State Architect	$6,600.00	($6,600.00)	$0.00	Plan Check Fees
LSA Associates, Inc.	$8,714.70	($7,838.90)	$875.80	Environmental Consulting
Neff Construction, Inc.	$290,759.36	($22,587.31)	$268,172.05	Construction Costs
Oxbridge Development Inc.	$20,000.00	($3,975.00)	$16,025.00	Other Planning Costs
Press Enterprise	$351.00	($351.00)	$0.00	Advertising
Riverside, City Of	$2,000.00	($2,000.00)	$0.00	Permits & Fees
Project Total:	**$465,053.52**	**($69,266.46)**	**$395,787.06**	**136-9776 - Longfellow Elementary School - Modernization**

Project: 138-9772 - Madison Elementary School - New Construction				
Vendor	**Encumbrance**	**Expenditure**	**Balance**	**Description**
LPA Architects	$103,433.78	($65,137.72)	$38,296.06	Architect Fees
Project Total:	**$103,433.78**	**($65,137.72)**	**$38,296.06**	**138-9772 - Madison Elementary School - New Construction**

Project: 138-9776 - Madison Elementary School - Modernization				
Vendor	**Encumbrance**	**Expenditure**	**Balance**	**Description**
Alliant Consulting, Inc.	$43,696.25	($27,390.00)	$16,306.25	Labor Compliance
Arrowhead Mechanical, Inc.	$314,680.00	($107,576.39)	$207,103.61	Construction Costs
Bell Roofing Company	$408,820.85	($350,469.10)	$58,351.75	Roofing Costs

Project: 138-9776 - Madison Elementary School - Modernization				
Vendor	**Encumbrance**	**Expenditure**	**Balance**	**Description**
Bravo Construction Services, Inc.	$537,669.97	($460,662.34)	$77,007.63	Construction Costs
Burgess Moving And Storage Company	$4,050.00	$0.00	$4,050.00	Moving Costs
C.T. Georgiou Painting Co.	$284,286.00	($172,729.30)	$111,556.70	Painting Costs
CDW-Government Inc.	$677.79	($677.79)	$0.00	Plan Check Fees
CLM Professional Services, Inc.	$7,150.00	($3,450.00)	$3,700.00	Inspection Costs
Cardinal Environmental Consultants, Inc.	$5,500.00	($892.50)	$4,607.50	Environmental Costs
Caston, Inc.	$762,013.00	($486,261.37)	$275,751.63	Construction Costs
Challenger Sheet Metal, Inc.	$332,871.69	($99,704.08)	$233,167.61	Construction Costs
Columbia Steel, Inc.	$418,746.57	($301,870.21)	$116,876.36	Construction Costs
Construction Hardware Co.	$53,270.73	$6,770.97	$60,041.70	Construction Costs
Continental Flooring, Inc.	$97,653.50	($29,753.34)	$67,900.16	Flooring Costs
Converse Consultants	$30,674.02	($28,737.52)	$1,936.50	Site Survey
DAART Engineering Company, Inc.	$5,313.27	$1,529.41	$6,842.68	Engineering Costs
Division Of The State Architect	$2,607.49	($500.00)	$2,107.49	Plan Check Fees
Fischer Inc.	$101,708.87	($100,973.15)	$735.72	Plumbing Costs
Gorm Inc.	$258.16	($258.16)	$0.00	Janitorial Equipment
Inland Pacific Tile, Inc.	$134,162.00	($128,131.40)	$6,030.60	Construction Costs
K & Z Cabinet Co., Inc.	$119,358.11	$6,429.53	$125,787.64	Furniture & Equipment
KI, Pallas Textiles, OEI	$1,584.11	$0.00	$1,584.11	Other
King Companies	$47,196.88	($46,564.68)	$632.20	Moving Costs
Knowland Construction Services	$106,890.52	($103,639.00)	$3,251.52	Construction Costs
LPA Architects	$92,318.51	($57,844.53)	$34,473.98	Architect Fees
Lakeshore Learning Materials	$2,499.40	($2,499.40)	$0.00	Materials and Supplies
Marina Landscape, Inc.	$474,729.34	($428,063.17)	$46,666.17	Landscaping Costs
Neff Construction, Inc.	$376,490.14	($268,480.79)	$108,009.35	Construction Costs
Nexus IS, Inc.	$14,024.40	($14,024.40)	$0.00	Materials and Supplies
Office & Ergonomic Solutions, Inc	$7,525.13	($7,525.13)	$0.00	Furniture and Equipment
Prospectra Contract Flooring	$98,255.00	($33,118.02)	$65,136.98	Flooring Costs
R.U.S.D. - M&O	$6,235.40	($6,235.40)	$0.00	Project Planning
RVH Constructors,Inc.	$535,159.17	($263,130.55)	$272,028.62	Construction Costs
Rocky Coast Builders, Inc	$72,641.00	($70,781.79)	$1,859.21	Construction Costs
Sierra School Equipment Co	$28,247.51	($28,247.51)	$0.00	School Equipment
Smith System MFG. Co.	$16,661.63	($16,661.63)	$0.00	Furniture
Southcoast Acoustical Interiors,Inc	$130,161.80	($75,469.11)	$54,692.69	Construction Costs

Project: 138-9776 - Madison Elementary School - Modernization				
Vendor	**Encumbrance**	**Expenditure**	**Balance**	**Description**
Statewide Educational Wrap-up Program (SEWUP)	$865.00	($865.00)	$0.00	Insurance
T3 Contractors Corp.	$94,025.00	($29,951.25)	$64,073.75	Construction Costs
Technet Partners Inc.	$31,057.02	($31,057.02)	$0.00	Technology/Network
The Mike Cox Electric, Inc.	$1,057,436.17	($786,430.99)	$271,005.18	Electrical Costs
Troxell Communications, Inc.	$9,831.95	$0.00	$9,831.95	Technology Costs
Velocity Glazing, Inc.	$49,834.00	($22,136.59)	$27,697.41	Construction Costs
Project Total:	**$6,918,837.35**	**($4,578,032.70)**	**$2,340,804.65**	**138-9776 - Madison Elementary School - Modernization**

Project: 140-9772 - Magnolia Elementary School - New Construction				
Vendor	**Encumbrance**	**Expenditure**	**Balance**	**Description**
ATI Architects And Engineers	$288,419.45	($195,919.33)	$92,500.12	Architect Fees
Geocon West, Inc.	$100,127.00	($36,505.50)	$63,621.50	Geotechnical Costs
Kompan, Inc.	$31,717.23	$0.00	$31,717.23	Playground Equipment
Siemens Industry, Inc.	$22,310.00	($22,310.00)	$0.00	Engineering Costs
Project Total:	**$442,573.68**	**($254,734.83)**	**$187,838.85**	**140-9772 - Magnolia Elementary School - New Construction**

Project: 140-9776 - Magnolia Elementary School - Modernization				
Vendor	**Encumbrance**	**Expenditure**	**Balance**	**Description**
ATI Architects And Engineers	$78,500.68	($2,333.23)	$76,167.45	Architect Fees
Alliant Consulting, Inc.	$20,285.00	($19,832.50)	$452.50	Labor Compliance
Bithell Inc.	$88,116.00	($59,609.64)	$28,506.36	Other Construction - Painting
Bogh Engineering Inc.	$1,026,467.84	($486,542.74)	$539,925.10	Engineering Costs
Cardinal Environmental Consultants, Inc.	$27,500.00	$1,156.00	$28,656.00	Environmental Costs
Caston, Inc.	$524,873.00	($420,863.50)	$104,009.50	Construction Costs
Champion Electric, Inc.	$1,321,294.05	($841,456.40)	$479,837.65	Electrical Costs
Design West Engineering, Inc.	$17,670.00	($5,301.00)	$12,369.00	Engineering Services
Donald M. Hoover Company	$89,039.00	($56,518.69)	$32,520.31	Construction Costs
Franklin Mechanical Systems, Inc.	$581,400.00	($226,540.47)	$354,859.53	Construction Costs
Gafcon, Inc.	$17,430.00	($6,793.14)	$10,636.86	Project Management
Golden West Moving Systems, Inc.	$11,470.00	($6,535.00)	$4,935.00	Moving Costs
Horizons Construction Co. Int'l, Inc.	$662,775.00	($71,380.15)	$591,394.85	Construction
Infinity Structures, Inc.	$917,672.00	($775,857.70)	$141,814.30	Construction Costs
Inland Building Construction Companies, Inc.	$853,595.00	($430,269.62)	$423,325.38	Construction Costs
Inland Pacific Tile, Inc.	$56,141.50	($21,434.05)	$34,707.45	Construction Costs

Project: 140-9776 - Magnolia Elementary School - Modernization				
Vendor	**Encumbrance**	**Expenditure**	**Balance**	**Description**
Interpipe Contracting, Inc.	$578,482.82	($426,585.91)	$151,896.91	Pluming Contractor
Nexus IS, Inc.	$36,884.89	$0.00	$36,884.89	Materials and Supplies
Office & Ergonomic Solutions, Inc	$15,369.20	$0.00	$15,369.20	Furniture and Equipment
Rite-Way Roof Corporation	$330,467.63	($149,333.06)	$181,134.57	Roofing Costs
SWPPP CAL	$25,625.00	($12,145.00)	$13,480.00	Other
Smith System MFG. Co.	$100,283.05	$0.00	$100,283.05	Furniture
Southcoast Acoustical Interiors,Inc	$83,267.00	($20,817.00)	$62,450.00	Construction Costs
Southern California Landscaping, Inc.	$323,470.00	$4,289.00	$327,759.00	Landscaping Costs
Southland Inspections, Inc.	$101,160.00	($56,751.00)	$44,409.00	Inspection Costs
Stolo Cabinets, Inc.	$226,037.00	($19,834.30)	$206,202.70	Furniture & Equipment
Tilden-Coil Constructors	$640,886.62	($364,554.11)	$276,332.51	Construction Costs
Project Total:	**$8,756,162.28**	**($4,475,843.21)**	**$4,280,319.07**	**140-9776 - Magnolia Elementary School - Modernization**

Project: 142-9776 - Monroe Elementary School - Modernization				
Vendor	**Encumbrance**	**Expenditure**	**Balance**	**Description**
Cannon Corporation	$16,159.00	($15,765.00)	$394.00	Site Survey
Erickson-Hall Construction Co.	$56,400.00	($45,000.00)	$11,400.00	Construction Management
Farnsworth Group, Inc.	$19,700.00	$0.00	$19,700.00	Other Planning Costs
Fusion Sign And Design, Inc.	$758.36	$0.00	$758.36	Signage Costs
Gafcon, Inc.	$7,500.00	$0.00	$7,500.00	Project Management
HMC Architects	$98,561.64	($93,928.03)	$4,633.61	Architect Fees
Mobile Modular Construction, Inc.	$39,306.00	$0.00	$39,306.00	Telecommunications
Riverside, City Of	$7,301.34	($7,301.34)	$0.00	Permits & Fees
Southern California News Group	$4,826.00	($4,826.00)	$0.00	Advertising
State Water Resources Control Board	$641.00	($641.00)	$0.00	Utilities
Project Total:	**$251,153.34**	**($167,461.37)**	**$83,691.97**	**142-9776 - Monroe Elementary School - Modernization**

Project: 250-9776 - Sierra Middle - Modernization				
Vendor	**Encumbrance**	**Expenditure**	**Balance**	**Description**
Alliant Consulting, Inc.	$1,572.50	($1,572.50)	$0.00	Labor Compliance
Division Of The State Architect	$19,446.15	($19,446.15)	$0.00	Plan Check Fees
Floor Tech America, Inc.	$1,336.59	($1,336.59)	$0.00	Flooring Costs
Knowland Construction Services	($606.72)	$606.72	$0.00	Construction Costs
PCM3, Inc.	$32,679.02	($32,679.02)	$0.00	Construction Management

Project: 250-9776 - Sierra Middle - Modernization				
Vendor	**Encumbrance**	**Expenditure**	**Balance**	**Description**
RAN Enterprises Inc	$0.00	$9,834.25	$9,834.25	Construction Costs
Tbp/Architecture, Inc.	$48,615.86	($43,975.86)	$4,640.00	Architect Fees
Project Total:	**$103,043.40**	**($88,569.15)**	**$14,474.25**	**250-9776 - Sierra Middle - Modernization**

Project: 260-9776 - University Middle School - Modernization				
Vendor	**Encumbrance**	**Expenditure**	**Balance**	**Description**
Cardinal Environmental Consultants, Inc.	$6,000.00	$0.00	$6,000.00	Environmental Costs
Erickson-Hall Construction Co.	$67,000.00	$0.00	$67,000.00	Construction Management
Go Architects, Inc.	$2,875.00	$0.00	$2,875.00	Architects Fees
Project Total:	**$75,875.00**	**$0.00**	**$75,875.00**	**260-9776 - University Middle School - Modernization**

Project: 310-9772 - Arlington High School - New Construction				
Vendor	**Encumbrance**	**Expenditure**	**Balance**	**Description**
Placeworks	$11,690.00	($2,001.25)	$9,688.75	Community Planning & Design
Ruhnau Clarke Architects	$102,681.53	($42,944.20)	$59,737.33	Architect Fees
Project Total:	**$114,371.53**	**($44,945.45)**	**$69,426.08**	**310-9772 - Arlington High School - New Construction**

Project: 310-9776 - Arlington High School - Modernization				
Vendor	**Encumbrance**	**Expenditure**	**Balance**	**Description**
All Star Air Systems Inc	$426,476.00	($29,190.17)	$397,285.83	Construction
Bell Roofing Company	$407,469.00	($9,997.80)	$397,471.20	Roofing Costs
Bogh Engineering Inc.	$908,037.00	($348,500.00)	$559,537.00	Engineering Costs
C.T. Georgiou Painting Co.	$101,447.00	$0.00	$101,447.00	Painting Costs
California Waters Development, Inc.	$23,500.00	($23,500.00)	$0.00	Construction
Caston, Inc.	$506,304.00	($25,254.80)	$481,049.20	Construction Costs
Continental Marble and Tile Co.	$53,535.00	($3,234.27)	$50,300.73	Other Construction
Crew, Inc.	$498,383.00	($433,093.00)	$65,290.00	Construction Costs
DAART Engineering Company, Inc.	$44,706.00	($1,287.49)	$43,418.51	Engineering Costs
Design West Engineering, Inc.	$20,400.00	$0.00	$20,400.00	Engineering Services
F.E.C. Electric	$1,314,253.00	($113,267.50)	$1,200,985.50	Electrical Costs
First Construction Services, Inc.	$329,840.00	($23,940.00)	$305,900.00	Inspection Costs
Gafcon, Inc.	$31,350.00	($5,407.52)	$25,942.48	Project Management
Infinity Structures, Inc.	$658,258.00	($44,422.00)	$613,836.00	Construction Costs
Inland Empire Landscape, Inc.	$120,322.11	($17,653.18)	$102,668.93	Landscaping

Project: 310-9776 - Arlington High School - Modernization				
Vendor	**Encumbrance**	**Expenditure**	**Balance**	**Description**
Keenan Associates	$136,279.00	($136,279.00)	$0.00	Insurance
Leighton Consulting, Inc	$319,200.00	($30,567.80)	$288,632.20	Site Survey
New Dimension Masonry, Inc.	$364,443.00	($90,042.71)	$274,400.29	Construction
New Star Construction Services, Inc.	$120,344.00	($14,111.77)	$106,232.23	Construction Contractor
Placeworks	$23,441.90	($1,887.00)	$21,554.90	Community Planning & Design
Queen City Glass Co.	$302,014.00	($14,114.53)	$287,899.47	Construction
RND Contractors Inc.	$378,500.00	($357,700.00)	$20,800.00	Construction
Rc Construction, Inc.	$1,467,511.00	($200,900.75)	$1,266,610.25	Construction Costs
Riverside, City Of	$27,065.00	($27,065.00)	$0.00	Permits & Fees
Ruhnau Clarke Architects	($45,469.49)	$46,090.10	$620.61	Architect Fees
Signature Flooring, Inc.	$49,979.00	($1,143.85)	$48,835.15	Flooring Construction
Southcoast Acoustical Interiors,Inc	$78,222.00	($1,472.50)	$76,749.50	Construction Costs
Southern California Edison Co	$7,664.00	($3,726.00)	$3,938.00	Utility - Electric Company
Tilden-Coil Constructors	$582,656.40	($358,332.00)	$224,324.40	Construction Costs
Valley Industrial Mechanical	$728,237.00	($212,018.15)	$516,218.85	Construction
Project Total:	**$9,984,366.92**	**($2,482,018.69)**	**$7,502,348.23**	**310-9776 - Arlington High School - Modernization**

Project: 320-9772 - King High School - New Construction				
Vendor	**Encumbrance**	**Expenditure**	**Balance**	**Description**
Alliant Consulting, Inc.	$30,125.00	$0.00	$30,125.00	Labor Compliance
Epic Engineers	$5,900.00	($4,675.00)	$1,225.00	Engineering Costs
Erickson-Hall Construction Co.	$476,550.00	$0.00	$476,550.00	Construction Management
Fusion Sign And Design, Inc.	$110.00	$648.36	$758.36	Signage Costs
Inland Inspections & Consulting	$41,800.00	$0.00	$41,800.00	Consultant Costs
National Sign & Marketing Corporation	$70,130.51	($70,130.51)	$0.00	Signs
RK Engineering Group, Inc.	$1,240.00	($1,240.00)	$0.00	Engineering Costs
River City Testing	$58,330.00	$0.00	$58,330.00	Construction Testing
Southern California Edison Co	$3,026.60	$0.00	$3,026.60	Utility - Electric Company
WLC Architects, Inc.	$384,449.81	($189,425.75)	$195,024.06	Architect Fees
Project Total:	**$1,071,661.92**	**($264,822.90)**	**$806,839.02**	**320-9772 - King High School - New Construction**

Project: 330-9776 - North High School - Modernization				
Vendor	**Encumbrance**	**Expenditure**	**Balance**	**Description**
Go Architects, Inc.	$277,500.00	($41,625.00)	$235,875.00	Architects Fees

Project: 330-9776 - North High School - Modernization				
Vendor	**Encumbrance**	**Expenditure**	**Balance**	**Description**
Tilden-Coil Constructors	$137,812.50	$0.00	$137,812.50	Construction Costs
Project Total:	**$415,312.50**	**($41,625.00)**	**$373,687.50**	**330-9776 - North High School - Modernization**

Project: 340-9772 - Poly High School - New Construction				
Vendor	**Encumbrance**	**Expenditure**	**Balance**	**Description**
Apex Fire Protection, Inc.	$20,000.00	$0.00	$20,000.00	Construction Costs
Arrowhead Mechanical, Inc.	$200,000.00	$0.00	$200,000.00	Construction Costs
Bogh Engineering Inc.	$925,000.00	$0.00	$925,000.00	Engineering Costs
Canyon Steel Fabricators, Inc.	$250,000.00	$0.00	$250,000.00	Construction
Caston, Inc.	$160,000.00	$0.00	$160,000.00	Construction Costs
Construction Electric Inc	$1,129,950.00	$0.00	$1,129,950.00	Electrical Costs
Crew, Inc.	$360,000.00	$0.00	$360,000.00	Construction Costs
Dan Worley Plumbing Inc.	$275,000.00	$0.00	$275,000.00	Plumbing Contractor
FPL and Associates, Inc.	$7,000.00	($7,000.00)	$0.00	Civil & Traffic Engineering
Gafcon, Inc.	$18,000.00	$0.00	$18,000.00	Project Management
Geocon West, Inc.	$25,000.00	$0.00	$25,000.00	Geotechnical Costs
Letner Roofing Co.	$150,000.00	$0.00	$150,000.00	Roofing Costs
Majestic Masonry, Inc.	$365,000.00	$0.00	$365,000.00	Construction Contractor
Riverside, City Of	$79,631.00	($79,631.00)	$0.00	Permits & Fees
Southern California News Group	$5,204.00	($5,204.00)	$0.00	Advertising
Southland Inspections, Inc.	$190,080.00	$0.00	$190,080.00	Inspection Costs
State Water Resources Control Board	$465.00	($465.00)	$0.00	Utilities
Tilden-Coil Constructors	$320,426.00	($99,245.00)	$221,181.00	Construction Costs
Project Total:	**$4,480,756.00**	**($191,545.00)**	**$4,289,211.00**	**340-9772 - Poly High School - New Construction**

Project: 340-9776 - Poly High School - Modernization				
Vendor	**Encumbrance**	**Expenditure**	**Balance**	**Description**
Alliant Consulting, Inc.	$67,453.00	($12,986.75)	$54,466.25	Labor Compliance
Burgess Moving And Storage Company	$2,160.00	($2,160.00)	$0.00	Moving Costs
Cardinal Environmental Consultants, Inc.	$8,500.00	($6,803.50)	$1,696.50	Environmental Costs
Conserve Landcare, Inc.	$402,978.00	($223,094.75)	$179,883.25	Construction Costs
Gafcon, Inc.	$30,990.00	($8,720.50)	$22,269.50	Project Management
Geocon West, Inc.	$398,667.00	($188,540.98)	$210,126.02	Geotechnical Costs
Hamel Contracting, Inc.	$2,008,453.00	($832,084.81)	$1,176,368.19	Contractor Fees

Project: 340-9776 - Poly High School - Modernization				
Vendor	**Encumbrance**	**Expenditure**	**Balance**	**Description**
JPI Development Group, Inc.	$376,235.50	($376,235.50)	$0.00	Construction Costs
MVC Enterprises Inc	$4,048,038.00	($2,978,445.97)	$1,069,592.03	Construction
R.I.S. Electrical Contractors, Inc.	$1,114,563.00	($814,825.90)	$299,737.10	Electrical Costs
Schroeder Iron Corporation	$1,037,582.60	($998,340.60)	$39,242.00	Other Construction
Southland Inspections, Inc.	$113,580.00	($60,300.00)	$53,280.00	Inspection Costs
Tilden-Coil Constructors	$1,121,552.16	($787,513.56)	$334,038.60	Construction Costs
WLC Architects, Inc.	$897,552.76	($154,050.72)	$743,502.04	Architect Fees
Project Total:	**$11,628,305.02**	**($7,444,103.54)**	**$4,184,201.48**	**340-9776 - Poly High School - Modernization**

Project: 360-9772 - STEM High School @ UCR - New Construction				
Vendor	**Encumbrance**	**Expenditure**	**Balance**	**Description**
Placeworks	$0.00	$3,398.52	$3,398.52	Community Planning & Design
Ruhnau Clarke Architects	$250,627.75	$8,346.15	$258,973.90	Architect Fees
Util-Locate, Inc	$2,900.00	($2,900.00)	$0.00	Utilities Locator
Project Total:	**$253,527.75**	**$8,844.67**	**$262,372.42**	**360-9772 - STEM High School @ UCR - New Construction**

Project: 460-9776 - Sunshine Early Childhood Center - Modernization				
Vendor	**Encumbrance**	**Expenditure**	**Balance**	**Description**
Alliant Consulting, Inc.	$143,260.00	($29,943.75)	$113,316.25	Labor Compliance
Cardinal Environmental Consultants, Inc.	$5,500.00	$0.00	$5,500.00	Environmental Costs
Daniel's Electrical Construction	$187,427.42	($187,427.42)	$0.00	Electrical Costs
Empyrean Plumbing, Inc.	$315,124.00	($107,348.77)	$207,775.23	Plumbing Costs
Erickson-Hall Construction Co.	$715,171.34	($357,998.14)	$357,173.20	Construction Management
Gafcon, Inc.	$28,050.00	($6,193.14)	$21,856.86	Project Management
Go Architects, Inc.	$248,569.65	($79,541.51)	$169,028.14	Architects Fees
Inland Building Construction Companies, Inc.	$4,479,460.50	($1,266,862.40)	$3,212,598.10	Construction Costs
Inland Inspections & Consulting	$295,265.00	($124,450.00)	$170,815.00	Consultant Costs
King Companies	$46,135.28	($6,426.98)	$39,708.30	Moving Costs
Kompan, Inc.	$85,102.56	($85,102.56)	$0.00	Playground Equipment
Press Enterprise	$4,662.00	($4,662.00)	$0.00	Advertising
River City Testing	$71,623.00	($12,226.00)	$59,397.00	Construction Testing
Silver Creek Industries, Inc.	($330,449.95)	$330,449.95	$0.00	Construction Costs
United Towing Service, Inc.	$0.00	$1,000.00	$1,000.00	Towing Service
Project Total:	**$6,294,900.80**	**($1,936,732.72)**	**$4,358,168.08**	**460-9776 - Sunshine Early Childhood Center - Modernization**

Project: 612-0000 - Facilities Projects - Undistributed (CLOSED)				
Vendor	**Encumbrance**	**Expenditure**	**Balance**	**Description**
Atkinson, Andelson, Loya, Ruud &	$106,046.32	($91,506.00)	$14,540.32	Legal Costs
BLX Group	$3,250.00	($1,800.00)	$1,450.00	Consultant Costs
Best, Best, & Krieger, Llp	$10,000.00	($5,763.40)	$4,236.60	Architect Fees
California Financial Services	$90,000.00	($50,125.00)	$39,875.00	Project Planning & Support
Colbi Technologies, Inc.	$130,736.81	($81,628.75)	$49,108.06	Software Support
Cordoba Corporation	$380,334.41	($204,403.36)	$175,931.05	Construction Management
Educational Facility Services	$65,000.00	($33,200.00)	$31,800.00	Consultant
Go Architects, Inc.	$110,000.00	($45,753.00)	$64,247.00	Architects Fees
IB Reprographics	$6,000.00	($2,687.53)	$3,312.47	Printing
Jeanette L. Garcia & Associates	$30,000.00	$0.00	$30,000.00	Consultant
Press Enterprise	$1,123.20	($1,123.20)	$0.00	Advertising
Southern California News Group	$7,622.80	($3,746.00)	$3,876.80	Advertising
Tao Rossini, A Professional Corporation	$10,000.00	($7,352.50)	$2,647.50	Legal Consulting Services
Project Total:	**$950,113.54**	**($529,088.74)**	**$421,024.80**	**612-0000 - Facilities Projects - Undistributed (CLOSED)**

Project: 721-9772 - Casa Blanca - New Construction				
Vendor	**Encumbrance**	**Expenditure**	**Balance**	**Description**
Albert A. Webb Associates	$9,900.00	$0.00	$9,900.00	Site Survey
C Below, Inc.	$4,418.00	($4,380.00)	$38.00	Supplies
FUSCOE Engineering Inc.	$18,500.00	($2,035.00)	$16,465.00	Engineering Services
Fusion Sign And Design, Inc.	$2,293.67	($2,293.67)	$0.00	Signage Costs
Go Architects, Inc.	$237,500.00	($35,625.00)	$201,875.00	Architects Fees
Leighton Consulting, Inc	$5,000.00	$0.00	$5,000.00	Site Survey
Oxbridge Development Inc.	$2,062.50	$0.00	$2,062.50	Other Planning Costs
Tilden-Coil Constructors	$207,812.50	$0.00	$207,812.50	Construction Costs
Project Total:	**$487,486.67**	**($44,333.67)**	**$443,153.00**	**721-9772 - Casa Blanca - New Construction**

Project: 722-9772 - Eastside - New Construction				
Vendor	**Encumbrance**	**Expenditure**	**Balance**	**Description**
Albert A. Webb Associates	$12,000.00	($11,664.80)	$335.20	Site Survey
Epic Engineers	$5,805.00	$0.00	$5,805.00	Engineering Costs
Fidelity National Title Company	$22,405.24	($22,405.24)	$0.00	Site Acquisition Costs
Glen Oaks Escrow	($714.36)	$714.36	$0.00	Escrow
Magnolia Environmental, LLC	$3,831.00	($3,831.00)	$0.00	Asbestos Testing

Project: 722-9772 - Eastside - New Construction				
Vendor	**Encumbrance**	**Expenditure**	**Balance**	**Description**
Overland, Pacific & Cutler LLC	$75,367.50	($24,750.75)	$50,616.75	Real Estate Services
PBK Architects, Inc.	$237,500.00	$0.00	$237,500.00	Architect Fees
Placeworks	$198,619.00	$7,595.47	$206,214.47	Community Planning & Design
Riverside USD	$197,942.00	($197,942.00)	$0.00	District
Riverside Unified School District	$1,973,504.65	($1,973,504.65)	$0.00	Project Planning
Project Total:	**$2,726,260.03**	**($2,225,788.61)**	**$500,471.42**	**722-9772 - Eastside - New Construction**
Grand Total:	**$98,811,140.16**	**($43,898,287.53)**	**$54,912,852.63**	**Riverside Unified School District**

Completed
Measure O Projects



Sierra Middle School

Measure O Campus Improvements

Project Description

Sierra Middle School was built in 1957. Under Measure O, Sierra Middle School will receive a light, medium and heavy modernization. The different stages of modernization consist of HVAC replacement, light and fire alarm upgrades, ADA accessibility improvements, renovation of SDC classrooms, interior finishes and parking lot expansion.

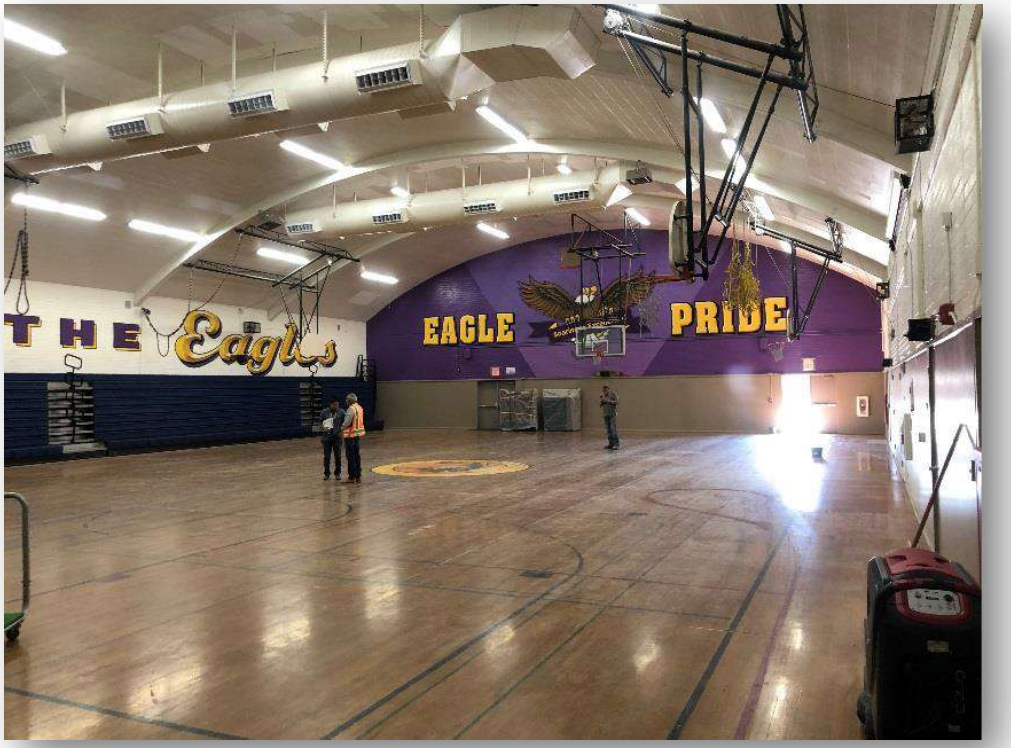
Project Group:	Group A
Architect:	TBP Architects
DSA Status:	**Approved** on February 19, 2018
Construction:	**Completed** – November 2019
Construction Status:	Completed
Total Project Cost:	$8,576,180

Project Status

This project has been completed

Sierra Middle School

Completed Project Pictures



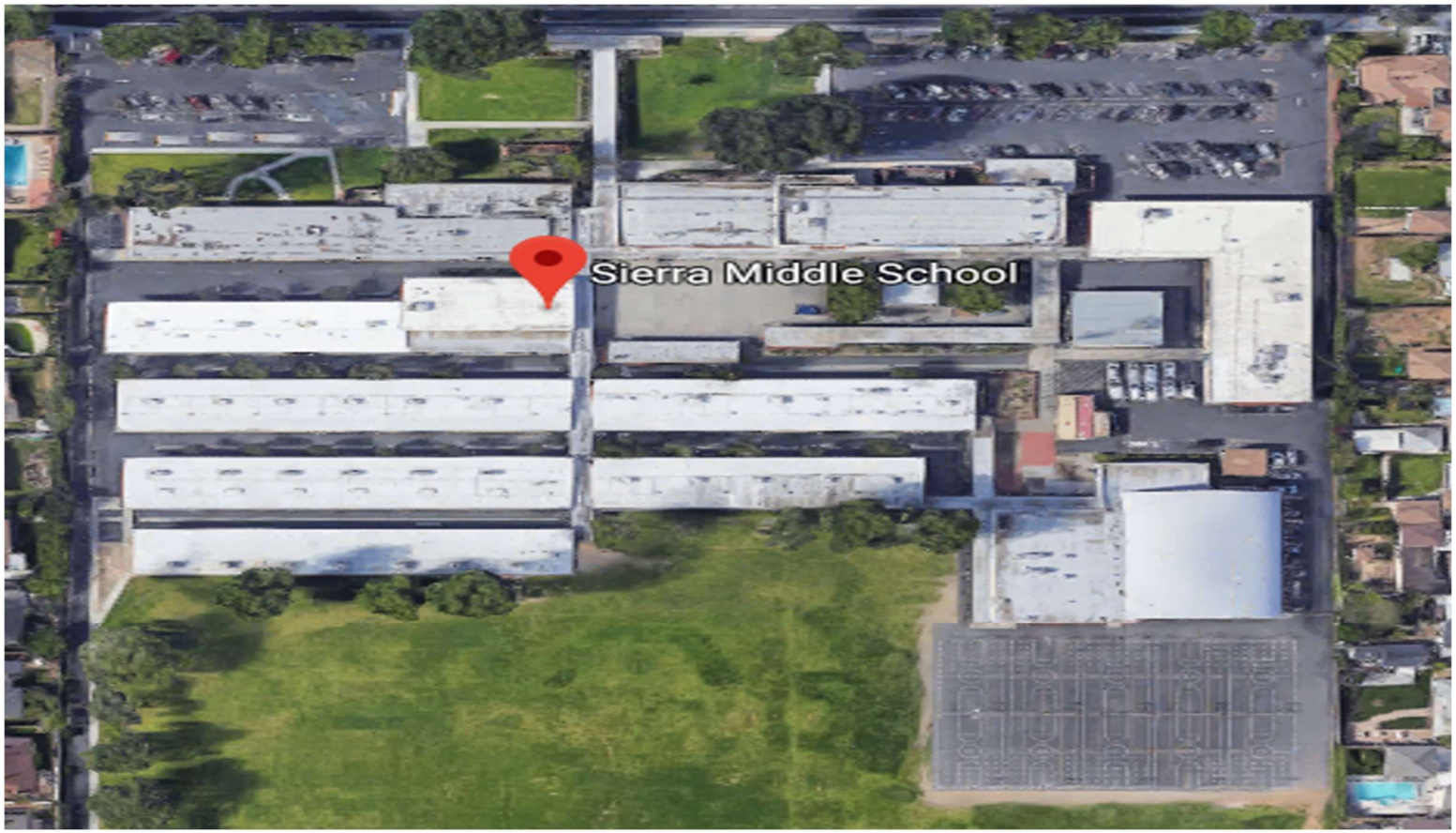
HVAC start up on Gymnasium roof



Front fence and handrails

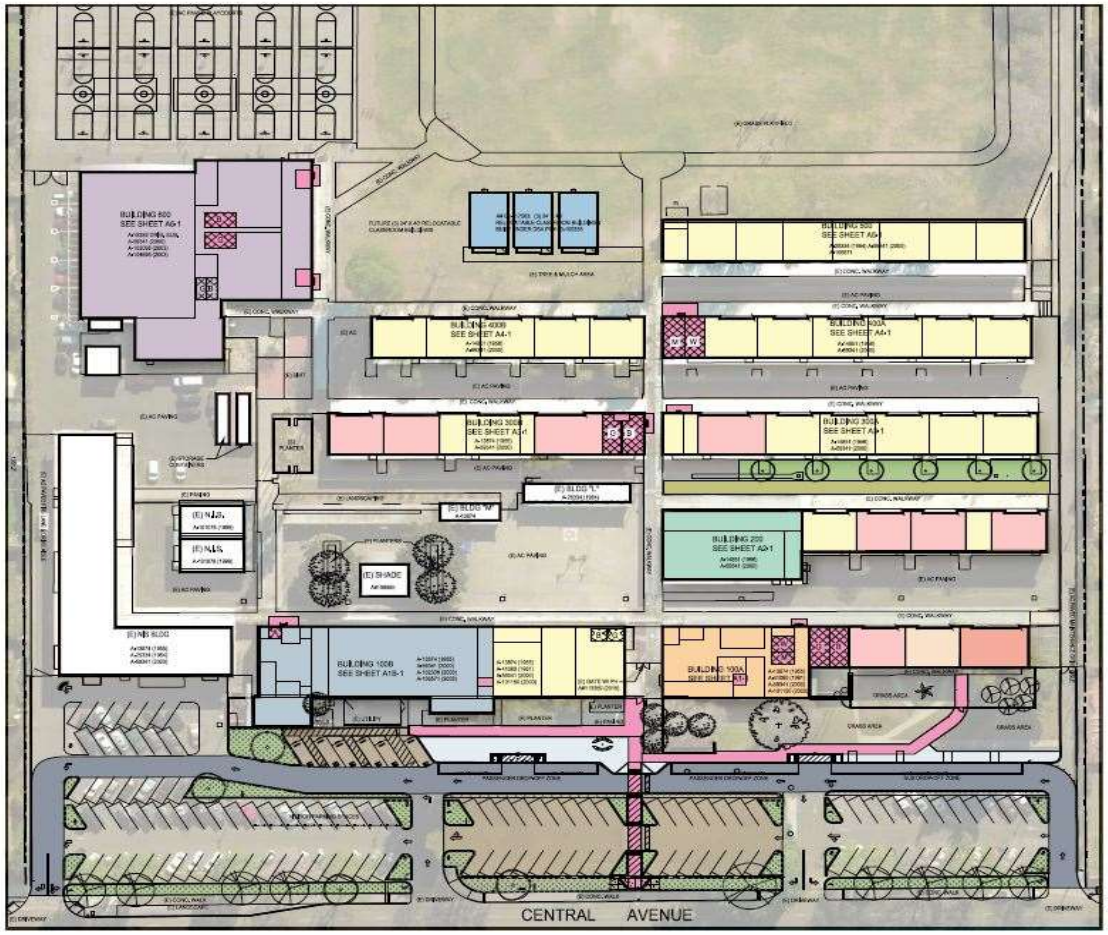
Sierra Middle School

Existing Site Plan



Sierra Middle School

New Site Plan



BUILDING LEGEND

- CLASSROOM BUILDING — Fire Alarm
- CLASSROOM BUILDING — Fire Alarm; HVAC
- CLASSROOM BUILDING — Fire Alarm; HVAC; Casework
- CLASSROOM BUILDING — Fire Alarm; HVAC; Reconfiguration
- MULTI-PURPOSE BUILDING — Lighting; Fire Alarm; Interior Finishes
- GYMNASIUM MODERNIZATION — HVAC; Fire Alarm; Finishes
- BUILDING 100 - ADMINISTRATION MODERNIZATION — Fire Alarm; Interior Finishes; Reconfigure Layout
- LIBRARY MODERNIZATION — Fire Alarm; Interior Finishes
- (3) RELOCATABLE CLASSROOM BUILDINGS
- EXISTING BUILDING

SITE WORK LEGEND

- SITE DEMO, PAVING & CONCRETE
- ADA ACCESSIBILITY IMPROVEMENTS
- LANDSCAPING
- SITE DRAINAGE
- NEW PARKING
- NEW DRIVE AISLE

Sierra Middle School

Project Renderings





Highgrove Elementary School

Measure O Campus Improvements

Project Description

Highgrove Elementary School was built in 1956. The site currently has 26 portable classroom buildings. Under Measure O, Highgrove Elementary School will receive general site improvements, including grading, utilities, paving, new parking and drop-off, a new kinder two-story classroom building with 12 classrooms, and a new HVAC system, playground equipment, roof replacement, interior finishes, and accessibility upgrades.

Project Group: Group A
Architect: Ruhnau Clarke Architects
DSA Status: **Approved** on February 6, 2019
Bidding & Award: **Completed**
Construction: **Completed** – August 2020
Project Budget: $24,538,218

Project Status

✓ This project is complete

Highgrove Elementary School

Completed Construction Pictures



New classroom & furniture



New HVAC Units



New grass and sidewalks

Highgrove Elementary School

Completed Construction Pictures



New landscaping between existing buildings



New workrooms



New kinder play area

Highgrove Elementary School

Existing Site Plan



Highgrove Elementary School

Project Rendering



Harrison Elementary School

Measure O Campus Improvements

Project Description

Harrison Elementary School was built in 1964. The site has 11 portable classroom buildings. Under Measure O, Harrison Elementary School will receive various improvements including new parking and drop-off area, new classroom building with 5 classrooms, new HVAC system, and removal of portables.

Project Group: Group A
Architect: ATI Architects & Engineers
DSA Status: **Approved** on March 7, 2019
Bidding & Award: **Completed**
Construction: **Completed - April 2021**
Project Budget: **$**12,369,531

Project Status

- ✓ Landscaping has been completed
- ✓ Final notices of completion will be submitted to the Board in May

Harrison Elementary School

Completed Construction Pictures



Completed Administration Building





New Classroom Building

Harrison Elementary School

Project Rendering



Harrison Elementary School

Existing Site Plan



Harrison Elementary School

New Site Plan

