
MEASURE O CITIZENS' OVERSIGHT COMMITTEE 2018-2019 ANNUAL REPORT PRESENTATION

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Board of Education Meeting
April 1, 2021



MEASURE O CITIZENS' OVERSIGHT COMMITTEE

JULY 1, 2018 – JUNE 30, 2019

***18-19 Committee Members**

Adriana Curiel: 3/20/17 - 3/20/19
Bob Garcia: 3/20/17 - 12/17/21
George Frahm: 10/2/18 - 10/2/20
James Rush: 3/20/17 - 3/20/19
Janice Bielman: 8/21/18 - 8/21/20
Jason Hunter: 8/21/18 - 8/21/20
Jose Alcala: 8/21/18 - 8/21/20
Kathy Wright: 3/20/17 - 3/20/19
Keith Nelson: 3/20/17 - 12/17/21
Richard Davis: 3/20/17 - 3/20/19
Terry Walling: 3/20/17 - 12/17/21
Tina Grande-Field: 3/20/17 - 12/17/21
Tom Evans: 3/20/17 - 12/17/21

***New Members Appointed During Preparation of Report**

Dale Kinnear: 7/9/19 - 7/9/21
David Bristow: 1/21/20 - 1/21/22
Diane Kwasman: 1/21/20 - 1/21/22
Sarah Simpson: 1/21/20 – 1/21/22

Support Staff

David C. Hansen, District Superintendent
Mays Kakish, Chief Business Officer and Governmental Relations
Sergio San Martin, Assistant Superintendent Operations
Ana Gonzalez, Director, Planning and Development
Trisha Degrood, Administrative Secretary

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**Appointed by the Board of Education Pursuant to Proposition 39 Regulations*

COMMITTEE ACTIVITIES

The Committee conducted quarterly business meetings, which included review of facilities projects and project expenditures.

- Met 8 times since 2017 through 2019.
- At every meeting staff reported the status of projects and project financials.
- The committee received public comment during the meeting.
- The committee reviewed the Independent performance and financial audits.
- During this term, new members were introduced and leadership was changed. Jose Alcala, Community Member; Janice Bielman, Business; Jason Hunter Taxpayer Organization; George Frahm, Community Member. Nominations for Chair and Vice Chair were opened. James Rush was voted Chair and George Frahm, Vice Chair.
- An AdHoc Committee was formed to review the bylaws.

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FUND SUMMARY

	2018/2019 Measure O Fund Summary
Measure O Beginning Fund Balnace	\$97,926,149.73
2018/2019 Cumulative Interest & Transfers	\$1,819,178.66
Total Measure O Funds	\$99,745,328.39

Measure O 2018/2019 Expenditures:	Expenditures	Remaining Balance
	\$23,641,324.29	\$76,104,004.10

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COMMITTEE FINDINGS

- Projects in Groups B and C are in the construction document phase and will be ready to bid next year. Our review of published data continues to provide a comprehensive description of project scopes and expenditure.
- As required by Prop. 39, the Committee also received and reviewed copies of the District's annual independent performance audit and annual independent financial audit prior to March 31 as indicated in the CBOC bylaws.
- The Committee reviewed Measure O expenditures and found that funds were not allocated or expended for any teacher or administrative salaries or other school operating expenses.
- The Committee has determined that these funds are being judiciously used and recommends that RUSD continue with fund accountability procedures.

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QUESTIONS

