

Riverside Unified School District

Citizens' Oversight Committee Report

(Financial Data as of 12/31/2020)

January 29, 2021 Meeting

Report by: KeyAnalytics

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Committee Members

- ✓ Art Alcaraz
- ✓ David Bristow
- ✓ Martin De Campo
- ✓ Amanda DeLao
- ✓ Tom Evans
- ✓ Bob Garcia
- ✓ Tina Grande-Field
- ✓ Diane Kwasman
- ✓ Lara E. Martin
- ✓ Keith Nelson
- ✓ Marilyn Robinson
- ✓ Sarah Simpson
- ✓ Terry Walling

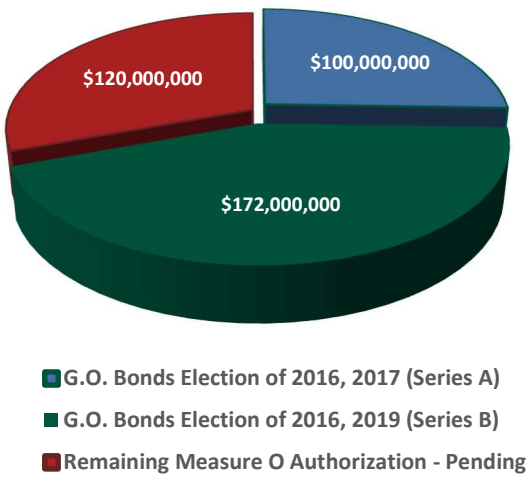
(CBOC Members as of January 2021)

Measure O Overview

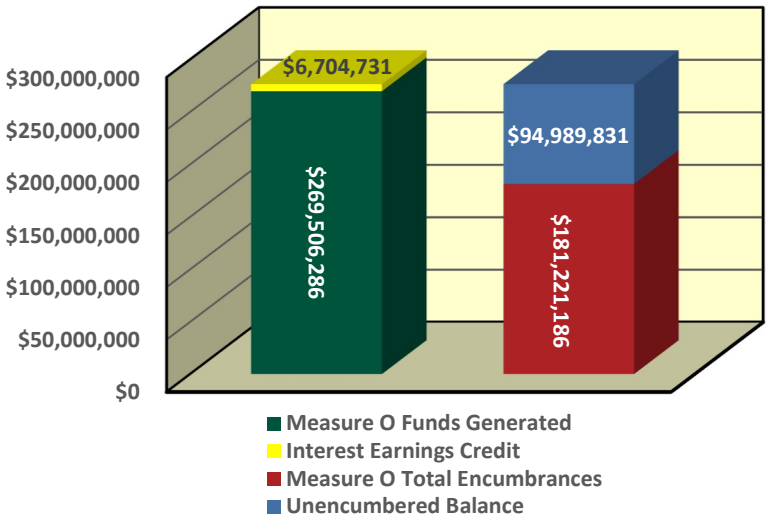
On November 8, 2016, the voters of the Riverside Unified School District approved Measure O General Obligation Bonds (the "Bonds") with a 70% approval rate. Measure O will generate $392 million dollars over the next 10 to 15 years to improve and build new capital facilities in Riverside Unified.

The Bonds will be used to repair and upgrade District aging school infrastructure, classrooms and buildings, build new schools, modernize school facilities with 21st century technology, improve access for students with disabilities, provide classroom and labs for career and technical education classes, improve school safety by modernizing security systems, retrofitting buildings to be earthquake proof, and upgrading emergency communications.

Measure O Authorization



Measure O Total Revenue = $276,211,017



Measure O Project
Project Status
Updates

RUSD
BE EXTRAORDINARY

Harrison Elementary School

Measure O Campus Improvements

Project Description

Harrison Elementary School was built in 1964. The site has 11 portable classroom buildings. Under Measure O, Harrison Elementary School will receive various improvements including new parking and drop-off area, new classroom building with 5 classrooms, new HVAC system, and removal of portables.

Project Group: Group A
Architect: ATI Architects & Engineers
DSA Status: **Approved** on March 7, 2019
Bidding & Award: **Completed**
Construction: Building **Completed** – Pending Landscape Improvements
Project Budget: **$**12,369,531

Project Status

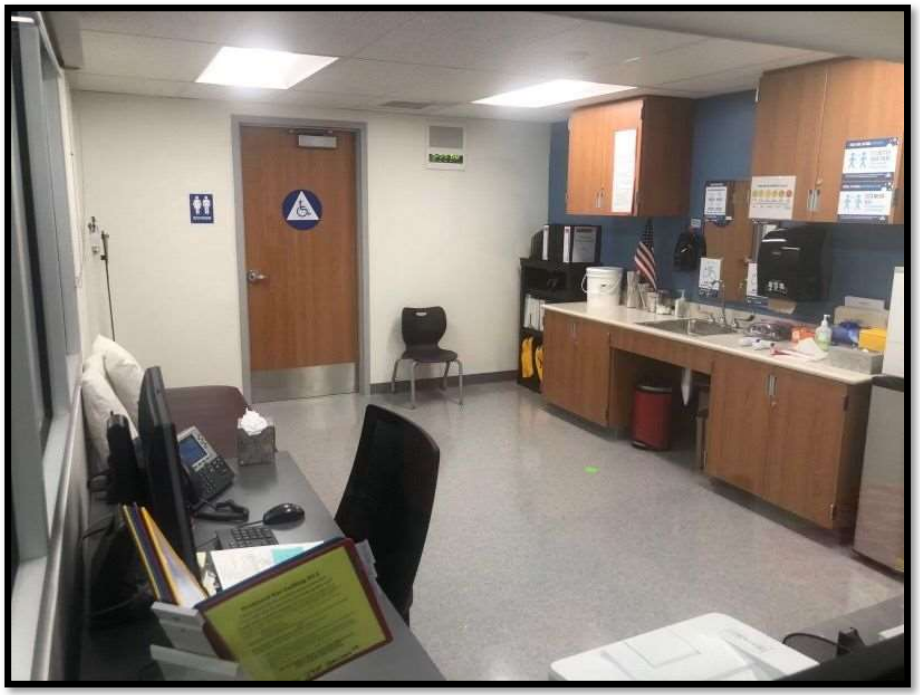
- ✓ The renovation of the Administration building is complete and staff occupied the building in November 2020
- ✓ The Admin scope of work consisted of new finishes, fire alarm and PA upgrades, new HVAC, new data, and a renovated façade with ACM panels and new school signage
- ✓ Currently, the only work remaining is the installation of a new irrigation booster pump, the installation of new planting and irrigation in front of the Administration Building, and additional ADA path of travel work

Harrison Elementary School

Construction Progress Pictures



Completed Administration Building



New Health Office

Harrison Elementary School

Construction Progress Pictures



New Staff Lounge



Completed Workroom

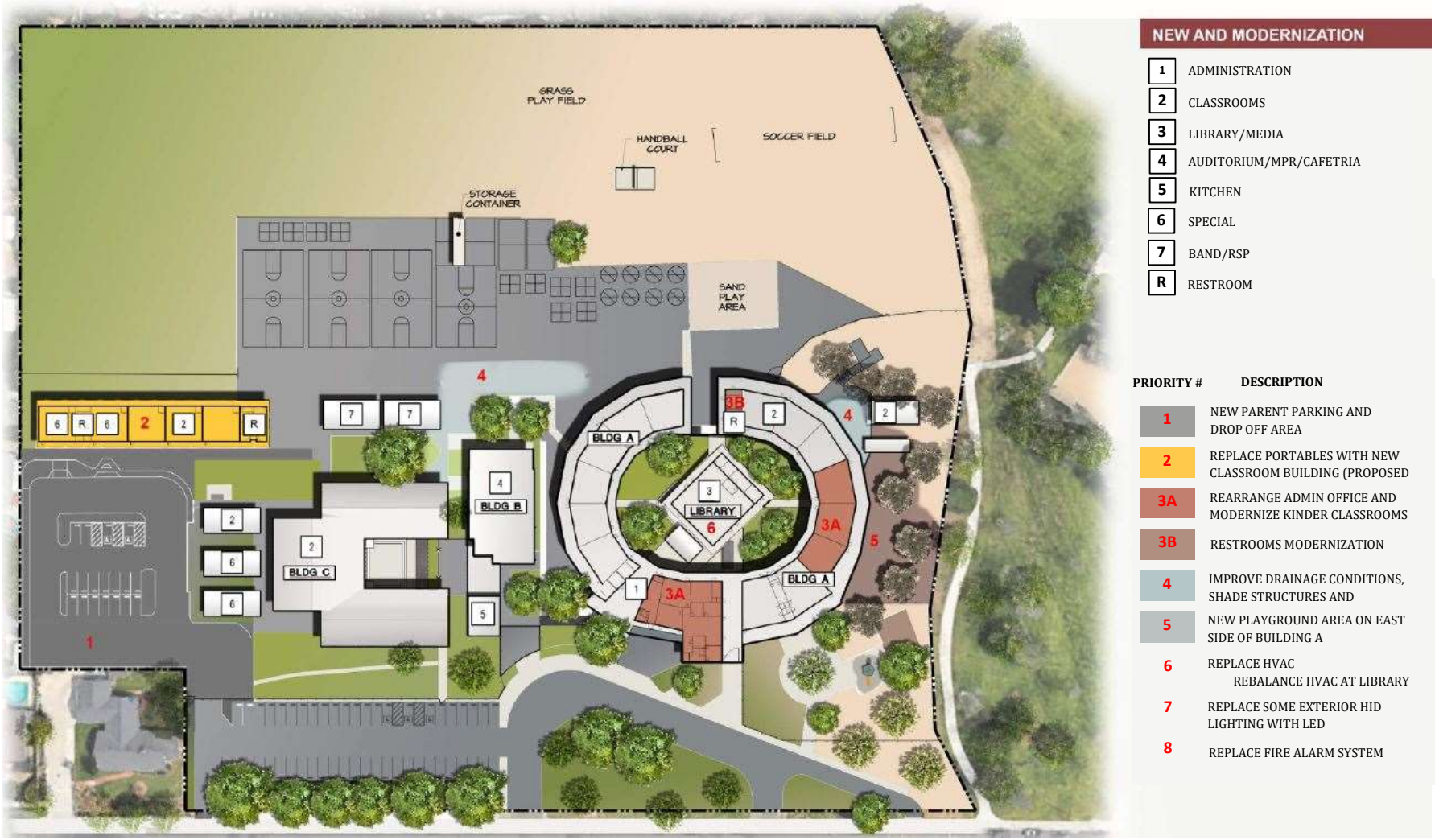
Harrison Elementary School

Existing Site Plan



Harrison Elementary School

New Site Plan



Harrison Elementary School

Project Rendering



Jefferson Elementary School

Measure O Campus Improvements

Project Description

Jefferson Elementary School was built in 1948. The site currently has 16 portable classroom buildings. Under Measure O, Jefferson Elementary School will receive a new 1-story kinder building and corresponding new playground area, full modernization of Buildings M and N including sinks, cabinetry, roofing, HVAC, windows, lighting, paint, drinking fountain replacement, and upgrades to restroom facilities.

Project Group: Group A
Architect: WLC Architects
DSA Status: **Approved** on February 28, 2019
Bidding & Award: **Completed**
Construction: **Completed** – October 20, 2020
Project Budget: $18,407,115

Project Status

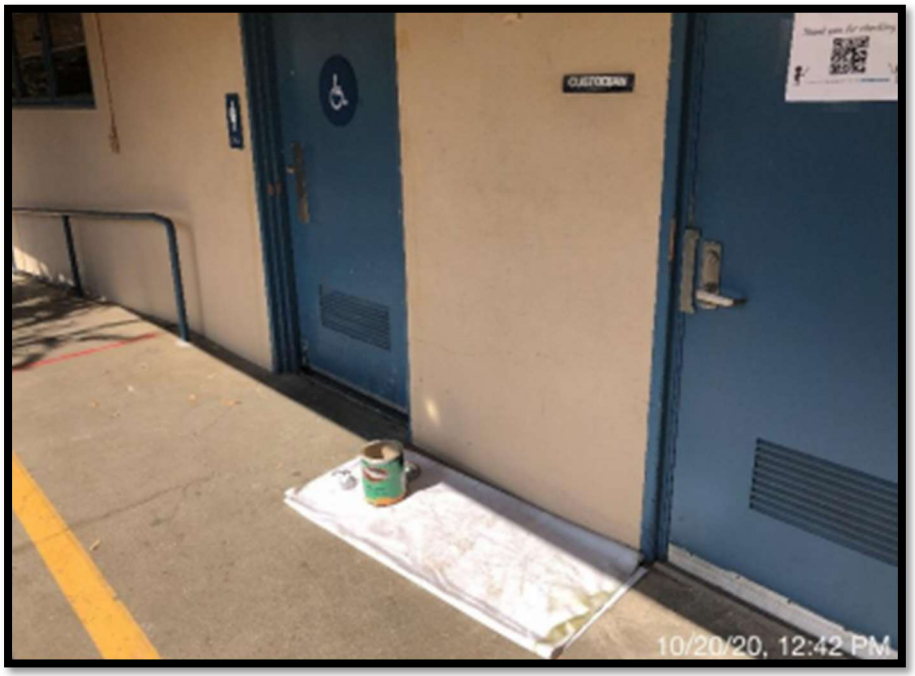
- ✓ Inland Building Construction Companies, Inc. completed all of replanting in the areas where it was required. The landscaping is complete throughout the site
- ✓ Streamline Painting, Inc. addressed the punch list items with clean up and touch up inside and outside of the classroom buildings
- ✓ The subcontractor jobsite trailers, storage containers, and temporary fencing have been removed from the site
- ✓ General clean-up is still ongoing
- ✓ Inland Builders Construction Companies, Inc. continued to maintain and touch up the hydroseeded grass areas throughout the site

Jefferson Elementary School

Construction Progress Pictures



Replanting is Complete



Painting

Jefferson Elementary School

Construction Progress Pictures



Temporary Trailers and Fencing has been Removed



Hydroseeded Grass Areas

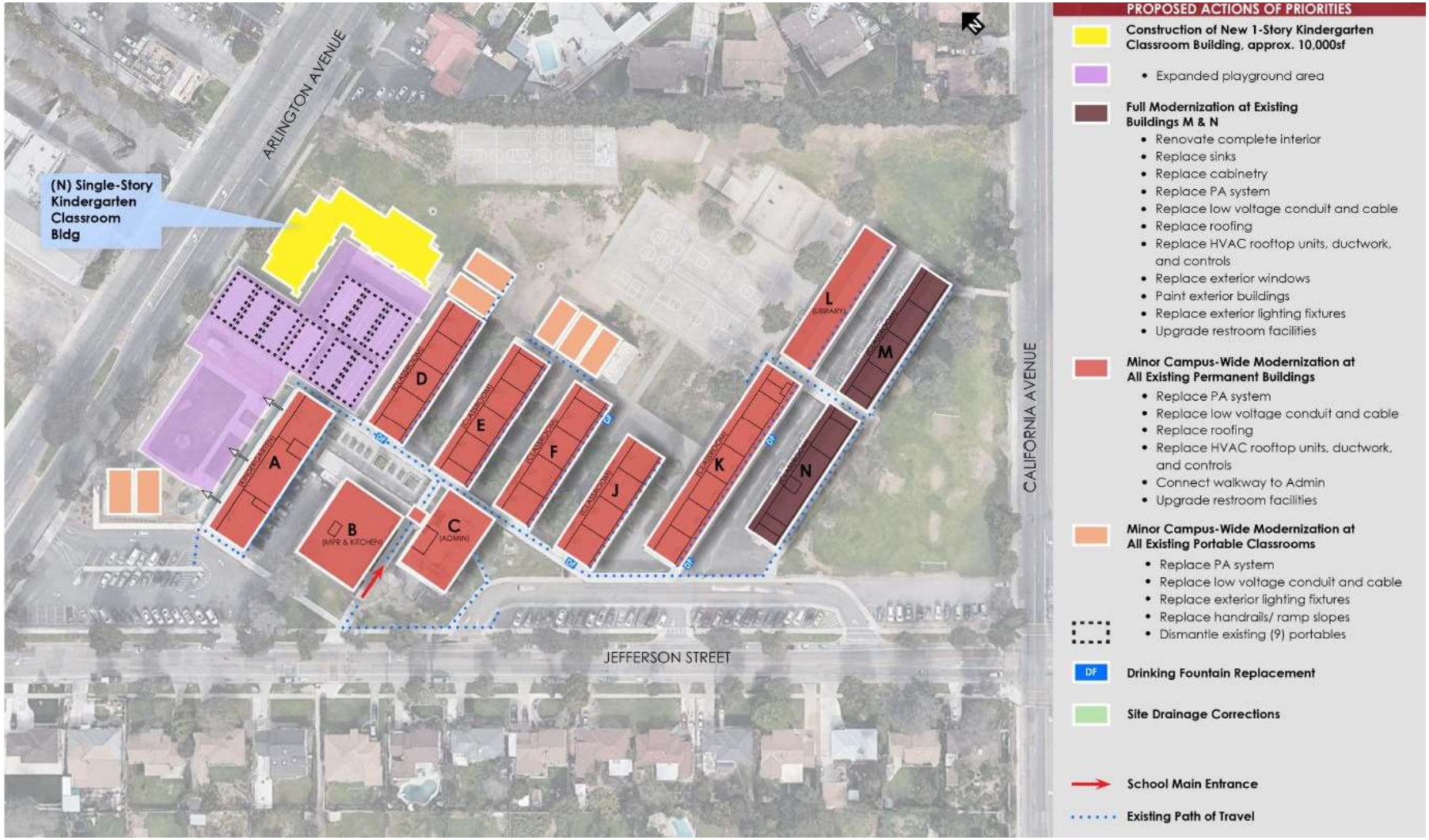
Jefferson Elementary School

Existing Site Plan



Jefferson Elementary School

New Site Plan



Jefferson Elementary School

Kinder Exterior Building Rendering



Madison Elementary School

Measure O Campus Improvements

Project Description

Madison Elementary School was built in 1952 on a 10 acres site. The site currently has 22 portable classroom buildings. Under Measure O, Madison Elementary School will receive a new classroom building, new kinder play area, new drop-off and parking lot, new lunch shelter, and curb appeal improvements.

Project Group: Group A
Architect: LPA Architects
DSA Status: **Approved** on March 29, 2019
Bidding & Award: **Completed**
Construction: June 2019 – March 2021
Project Budget: $18,631,461

Project Status

Building A

- ✓ Interior & Exterior Insulation
- ✓ Setting HVAC Unit Curbs on Roof

Building G

- ✓ Building is 100% Complete
- ✓ Planting/Mulch Around Building

Madison Elementary School

Construction Progress Pictures



Building G



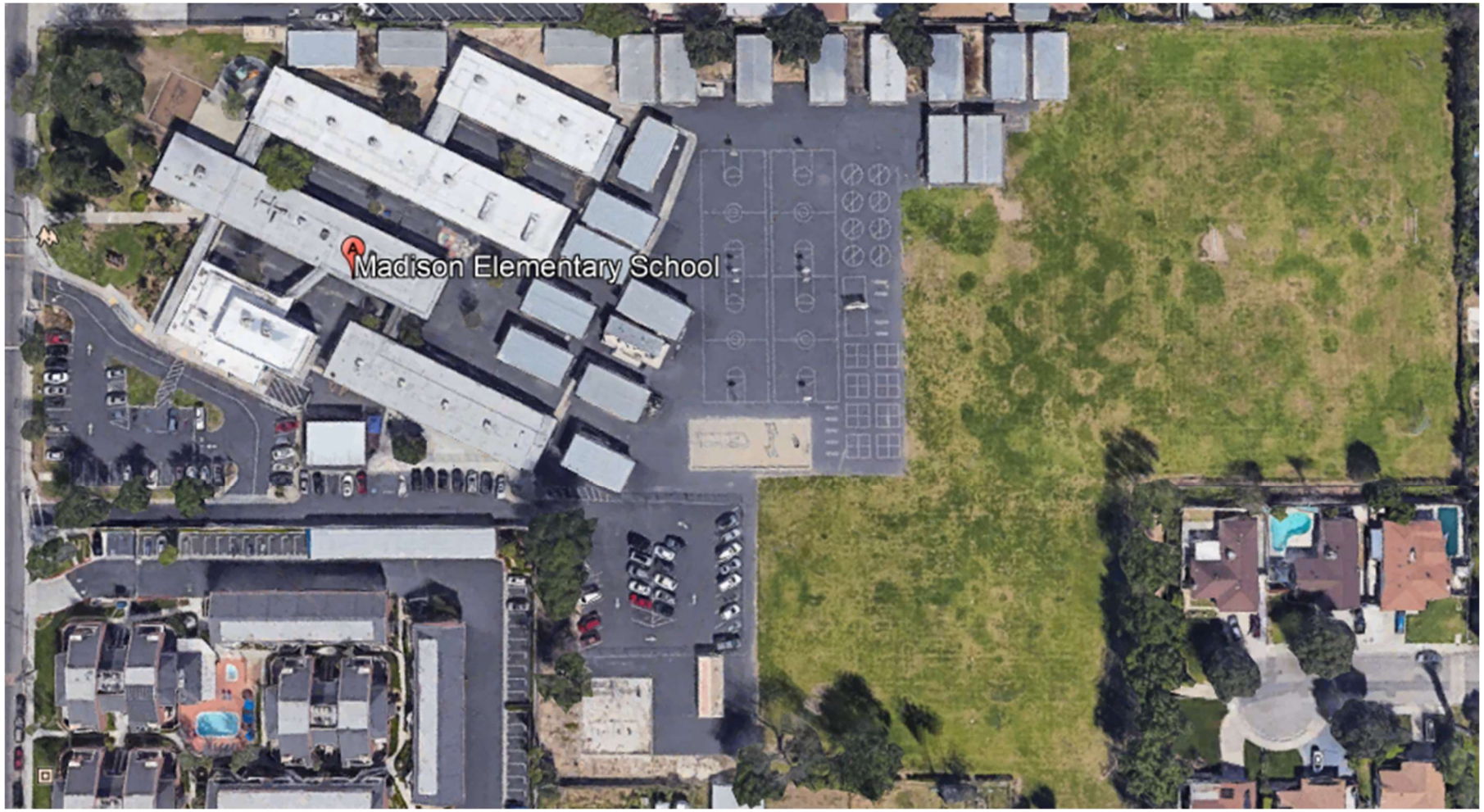
Planting



HVAC Unit Installation

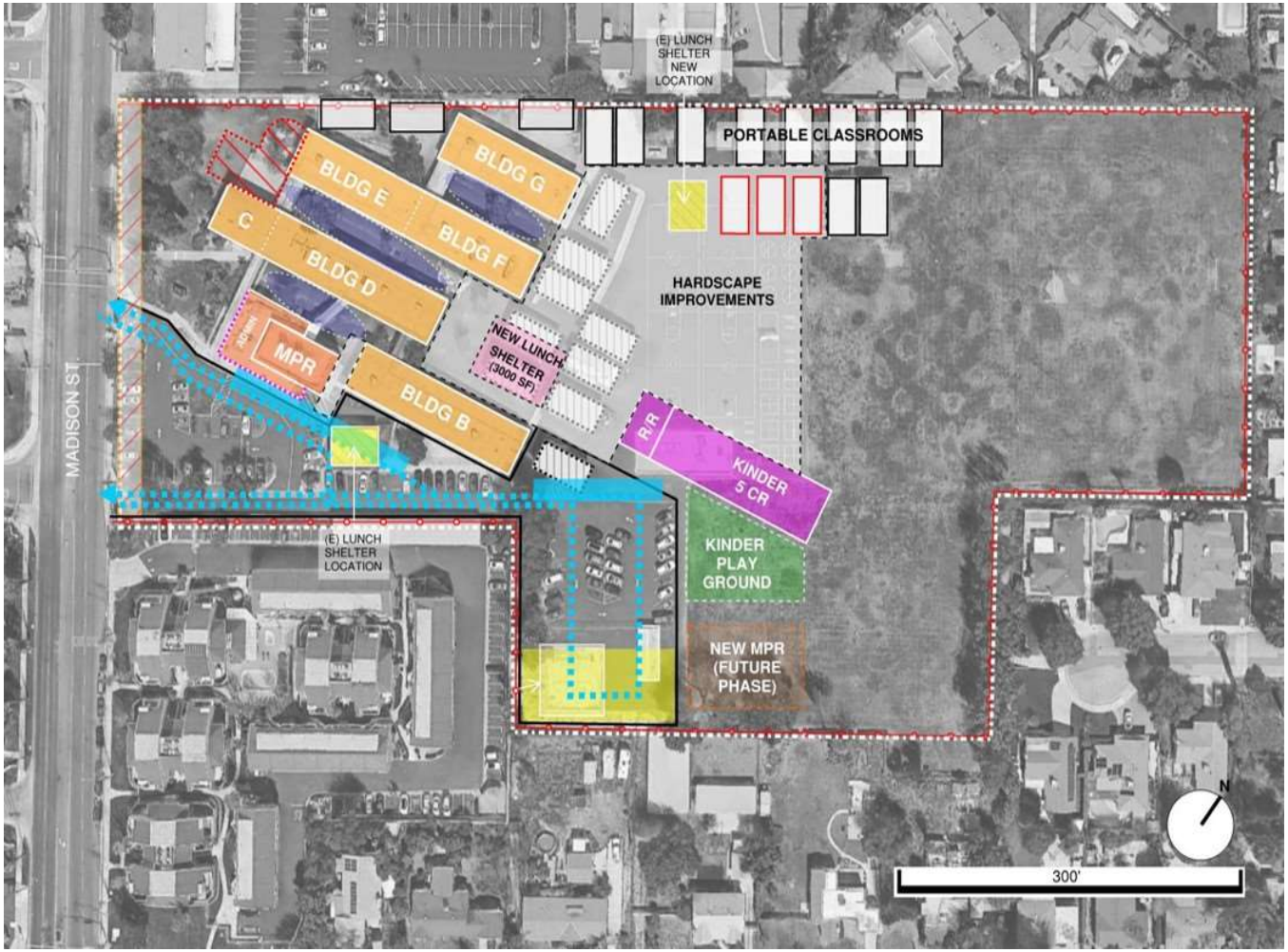
Madison Elementary School

Existing Site Plan



Madison Elementary School

New Site Plan



BUILDINGS

- NEW KINDER CLASSROOM BUILDING
- LOW-LEVEL RENOVATION TO EXISTING BUILDINGS
- MEDIUM-LEVEL RENOVATION TO EXISTING BUIDLINGS
  - MPR/ADMIN
  - BUILDING B
  - BUILDING C
  - BUILDING D
  - BUILDING E
  - BUILDING F
  - BUILDING G
- (6) REMOVE EXISTING PORTABLES
- (3) RELOCATE EXISTING PORTABLES
- (15) LOW LEVEL RENOVATION
- **TOTAL BUILDING RENOVATION**

SITE

- NEW DROP OFF
- NEW PARKING
- PARKING LOT IMPROVEMENTS
- HARDSCAPE IMPROVEMENTS
- (E) PLAYGROUND IMPROVEMENTS.
- CURB APPEAL IMPROVEMENTS
- RELOCATE EXISTING LUNCH SHELTER
- NEW LUNCH SHELTER
- EXTERIOR FENCE IMPROVEMENTS
- NEW KINDER PLAYGROUND
- NEW STORM WATER BASIN
- SITE UTILITIES IMPROVEMENTS
- **TOTAL SITE IMPROVEMENTS**

TOTAL CONSTRUCTION ESTIMATE

ADD LIGHTING & LIGHTING CONTROLS

Madison Elementary School

Play Yard Rendering



Jackson Elementary School

Measure O Campus Improvements

Project Description

Jackson Elementary School was built in 1959. Under Measure O, the school will receive construction of a new 2-story classroom building with 8 standard classrooms, staff and student restrooms, and custodial areas, removal of 8 existing portables, new fencing, new parking lot and drop off areas, 35 standard stalls and 2 HC stalls, renovation of 6 existing kindergarten classrooms, new kindergarten play area that includes new landscaping, shade trees, and new playground equipment, renovation of existing classroom buildings and library, and site work including the removal and replacement of existing damaged sewer lines, new underground infrastructure for the new building, and ADA upgrades.

Project Group:	Group B
Architect:	WLC Architects
DSA Status:	**Approved** on August 28, 2019
Bidding & Award:	Spring 2020
Construction:	April 2020 to February 2022
Project Budget:	$21,117,380

Project Status

New Building J

- ✓ Erection of the structural steel is underway for the new two-story classroom building
- ✓ Reinforcing steel being installed for the footings
- ✓ Concrete pour is scheduled for end of January

Parking Lot

- ✓ The new staff parking lot has been graded and asphalt has been placed
- ✓ The parking lot bio retention basin is underway

Modernizations

- ✓ Completed the modernization of two existing classroom buildings that were turned over to the site in November 2020
- ✓ Currently, the renovation of the next two existing classrooms buildings is underway
- ✓ The interior of the classrooms have been demolished
- ✓ The installation of new low voltage, HVAC duct work, and roofing is underway
- ✓ Painting of the exterior buildings is complete

Jackson Elementary School

Construction Progress Pictures



Building Steel Erection



Exterior Painting



Building Steel Erection

Jackson Elementary School

Construction Progress Pictures



Asphalt Poured in new Parking Lot



Rebar Installation



Exterior Painting

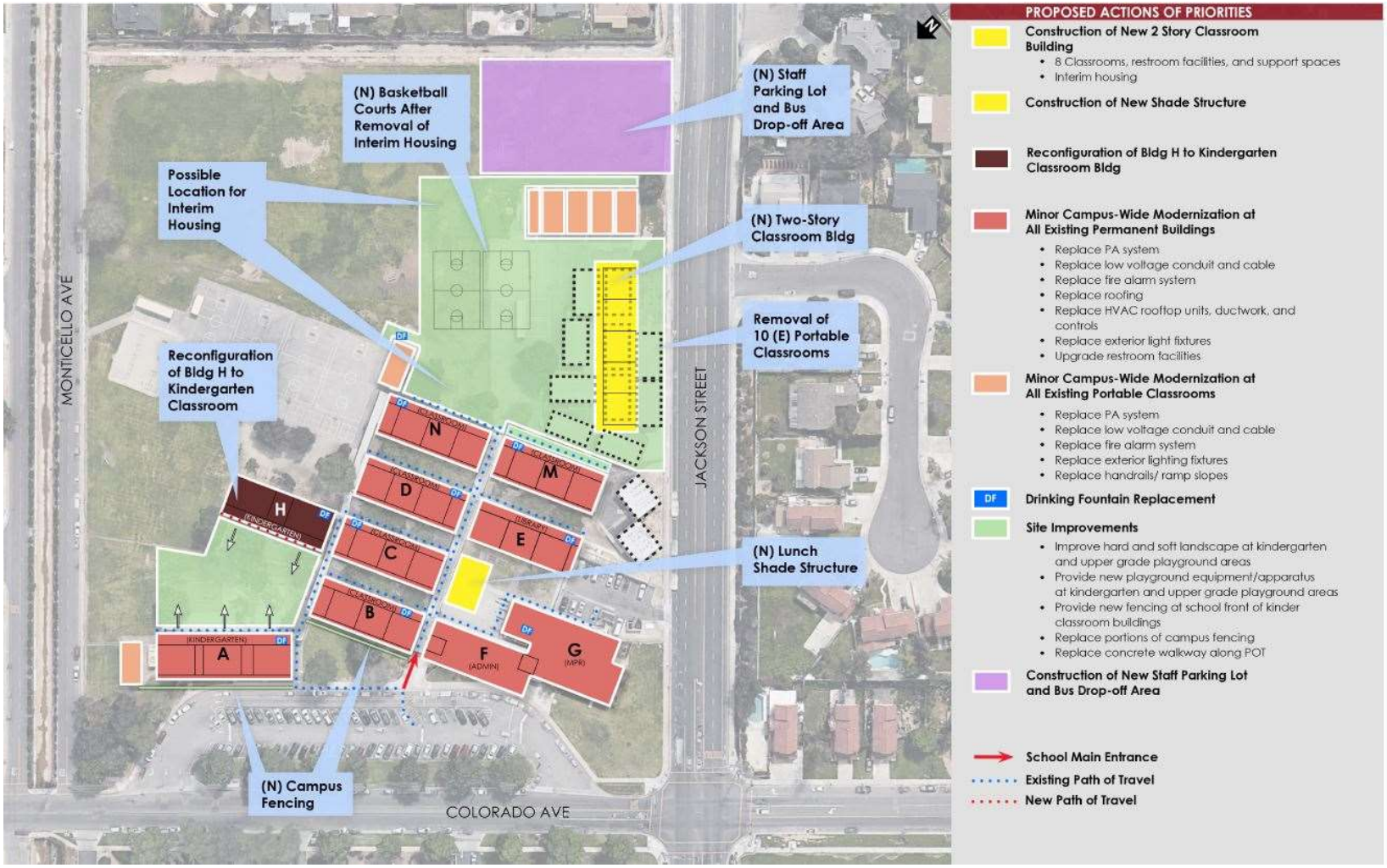
Jackson Elementary School

Existing Site Plan



Jackson Elementary School

New Site Plan



Jackson Elementary School

Project Rendering



Magnolia Elementary School

Measure O Campus Improvements

Project Description

Magnolia Elementary School is one of the oldest schools in the District, built in 1898. Under Measure O, the school will receive construction of 2 new single-story classroom buildings with 10 standard classrooms, student restrooms, and a staff restroom, removal of 10 existing portable classrooms from the site at the end of the project, new kindergarten play area, new drop-off area off of Maplewood Place, new flooring in cafeteria, and related site work.

Project Group: Group C
Architect: ATI Architects
DSA Status: **Approved** on April 11, 2019
Bidding & Award: February to May 2020
Construction: May 2020 to September 2021
Project Budget: $12,616,082

Project Status

- ✓ New classroom Building D & E framed and plaster installed
- ✓ Accent plaster foam shapes being installed at the exterior of the buildings
- ✓ Utility rough-in at the interior of the buildings are completed
- ✓ Drywall installation complete
- ✓ Prime and first coat of paint in progress
- ✓ Low voltage wiring being installed in both buildings
- ✓ Installation of HVAC ductwork underway

Magnolia Elementary School

Construction Progress Pictures



Framing Complete and Lath and Plaster Underway



Roofing Installation



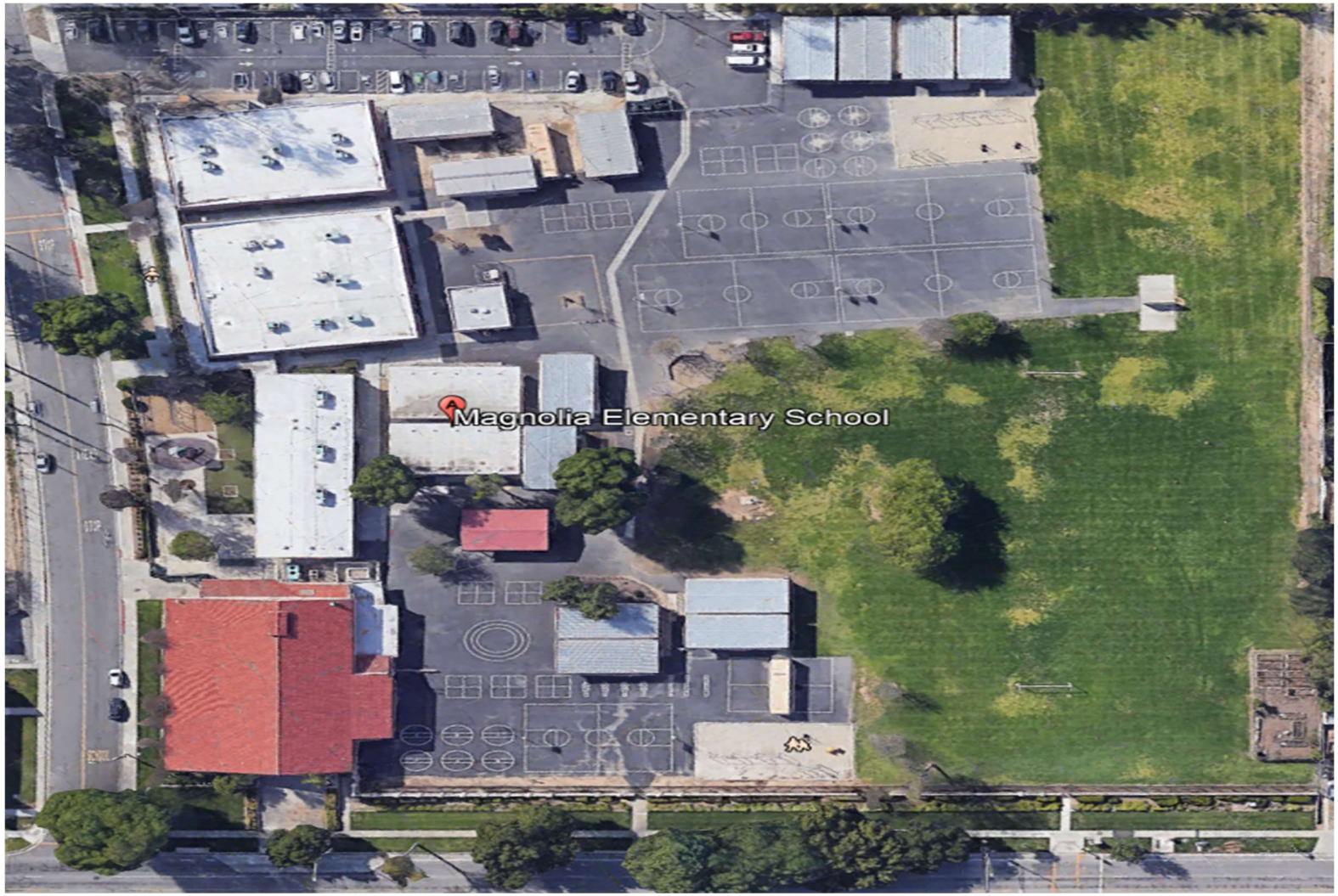
Drywall Installation



Lath, Plaster and Foam Shape Installation

Magnolia Elementary School

Existing Site Plan



Magnolia Elementary School

New Site Plan



NEW AND MODERNIZATION

(1) Administration
(2) Classrooms
(3) Library/Media Center
(4) Auditorium/MPR/Cafeteria
(5) Lunch Shelter
(6) Auditorium Kitchen

PRIORITY #	DESCRIPTION
1	Replace 10 Portables With New Building
2	Dropoff/Pick up Area
3	New Kinder Play Area
4	Hardscape/Floor Drainage Conditions
5	Cabinetry with Sink/Drinking Fountains
6	Auditorium/Multi-Purpose Minor Remodel

Magnolia Elementary School

Project Rendering



Adams Elementary School

Measure O Campus Improvements

Project Description

Adams Elementary School was built in 1962 on a 7.6 acre site. Under Measure O, the school will receive construction of a new single-story 5 Kindergarten classroom building, removal of 5 existing portable classrooms from the site at the end of the project, new kindergarten play area that includes new landscaping, shades trees, and playground equipment, new decomposed granite walking path area with new landscape and irrigation, new drop-off area and parking lot off of Adams Street that includes 22 standard parking spaces and 2 ADA parking spaces, and related site work.

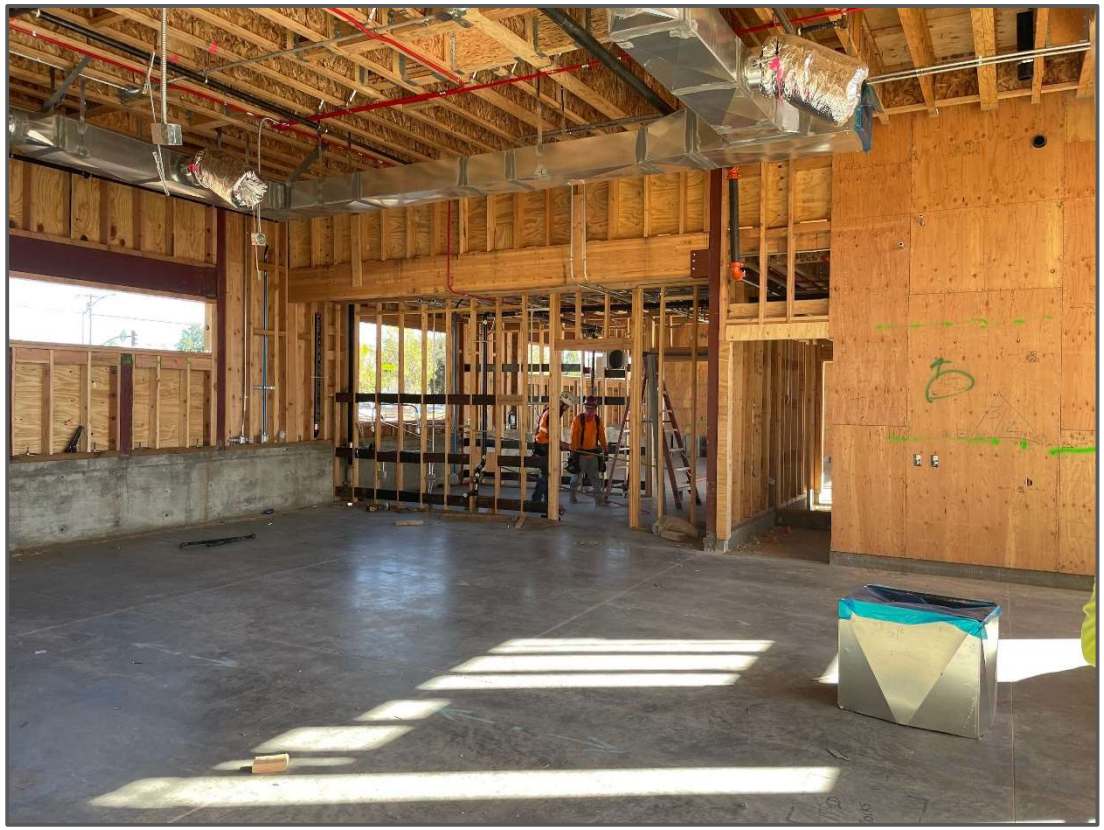
Project Group: Group C
Architect: LPA Architects
DSA Status: **Approved** on July 9, 2019
Bidding & Award: January 2020 to March 2020
Construction: May 2020 to August 2021
Project Budget: $13,995,922

Project Status

- ✓ Framing of new classroom building complete
- ✓ Utility rough-ins for the new buildings are complete
- ✓ Roofing for the new building is underway
- ✓ Grading and asphalt work for the new parking lot are complete
- ✓ Installation of bio retention basin is underway
- ✓ Grading for Kinder playground equipment is underway

Adams Elementary School

Construction Progress Pictures



Wood Framing Underway



Parking Lot Asphalt Paving Complete

Adams Elementary School

Construction Progress Pictures



Framing Underway and Low Voltage Rough-in



New Playground Equipment Delivered

Adams Elementary School

Existing Site Plan



Adams Elementary School

New Site Plan



BUILDINGS

NEW KINDER BUILDING

LOW-LEVEL RENO. (3) PORTABLES

(5) REMOVE EXISTING PORTABLES

(3) RELOCATE EXISTING PORTABLES

(1) DEMOLISH STORAGE UNIT

TOTAL BUILDING RENOVATION

SITE

NEW DROP OFF

NEW PARKING

HARDSCAPE IMPROVEMENTS

EXTERIOR FENCE IMPROVEMENTS

NEW FENCE

NEW KINDER PLAY GROUND

NEW STORM WATER TREATMENT

SAND PIT PLAY AREA IMPROVEMENTS

SITE UTILITIES IMPROVEMENTS

TOTAL SITE IMPROVEMENTS

Adams Elementary School

Project Rendering



Sunshine Early Childhood Center

Measure O Campus Improvements

Project Description

Sunshine Early Childhood Center was built in 1947. The site currently has 3 portable classroom buildings. The site also houses the California Children Services (CCS), a county program that services students with special needs. Under Measure O, the site will receive a new portable building to relocate the CCS which will relieve 3,000+ square feet for students of Sunshine. The site will also receive a new play structure, a light modernization, and a front campus facelift.

Project Group: Group B
Architect: GO Architects
DSA Status: **Approved** on February 19, 2019
Bidding & Award: February to May 2020
Construction: May 2020 to November 2021
Project Budget: $10,800,000

Project Status

- ✓ Building C completed (new modular building)
- ✓ Building A Demolition (Phase 3) completed
- ✓ Building A new underground utilities completed
- ✓ Building A new framing to begin

Sunshine Early Childhood Center

Construction Progress Pictures



Front Sidewalk



Ductwork



Dishwasher Building



New Stem Walls Building

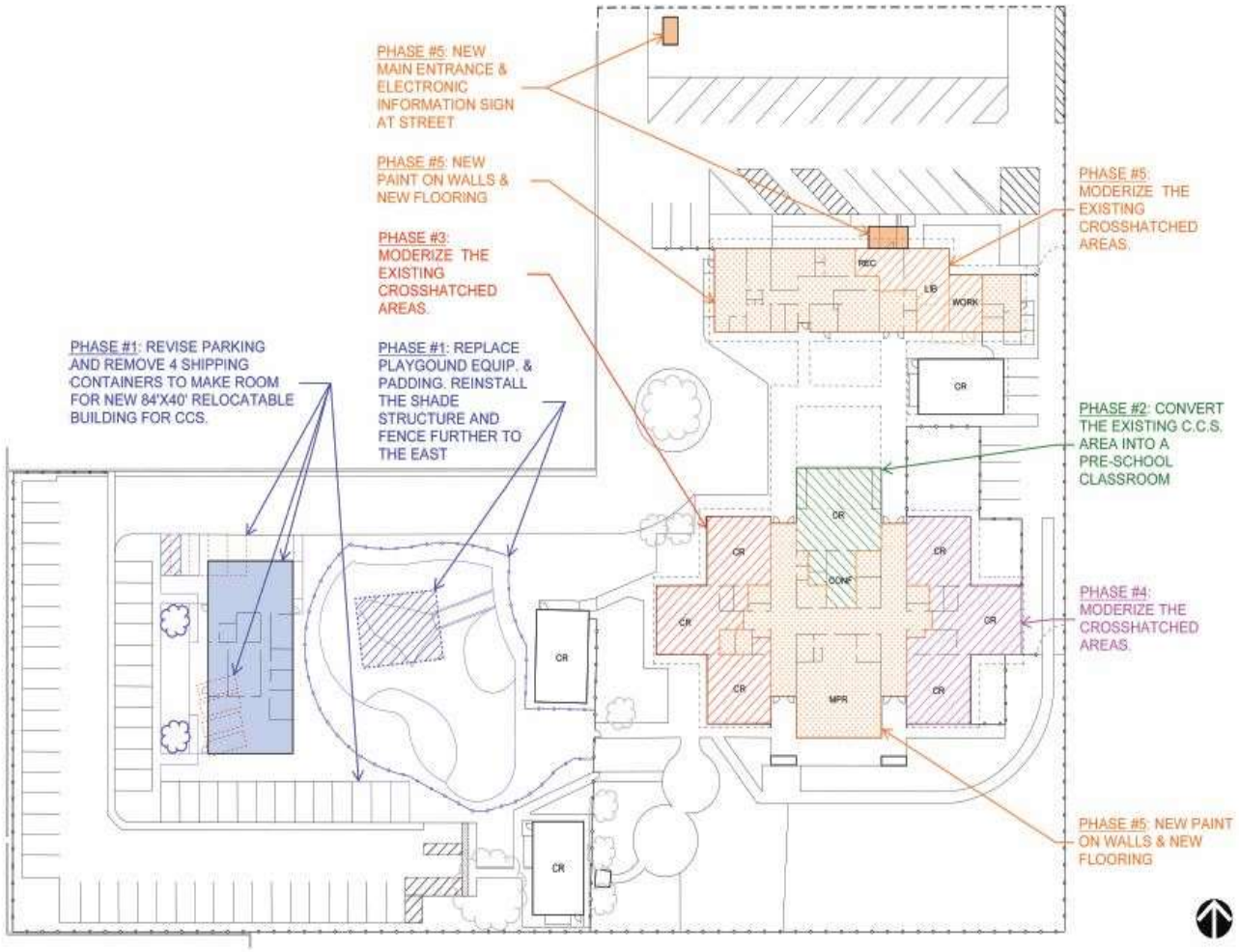
Sunshine Early Childhood Center

Existing Site plan



Sunshine Early Childhood Center

New Site Plan



Relocate CCS program, Modular Building Addition
- Three teaching stations; physical & occupational therapy, & life skills
- Student and Staff restrooms
- Staff workroom and offices
- One 84'x40' modular building added to the campus, 3,360 sf
- Associated site improvements; parking, paving, utilities

Make improvements to Campus security
- Renovate Front Desk and lobby in Building B to provide secure entry
- Approximately 300 sf interior renovation

Renovate existing Library / MPR spaces in Building B
- Provide lunch cart storage area and circulation route
- Provide acoustic separation for the library
- Modernization includes new finishes and paint, new doors and hardware, new LED lighting, and new fire alarm system
- Approximately 1,100 sf interior renovation

Renovate existing permanent classrooms
- Modernize six existing pre-school classrooms
- Modernization includes new finishes and paint, new doors and hardware, new LED lighting, and new fire alarm system
- Approximately 7,000 sf interior modernization
- Renovate existing O.T. & life skills area into one new pre-school classroom
- Designate existing physical therapy room as new Multi-Purpose Room

Renovate existing Student restrooms
- Provide new finishes, and fixtures with hands-free valves
- Provide new half-height doors for ease of supervision
- Approximately 750 sf interior modernization

Renovate existing portable classrooms
- Light modernization of 3 existing pre-school classrooms
- Modernization includes new flooring and paint, new LED lighting, and new fire alarm system

Upgrade Campus 'face'
- Replace landscaping at the school front
- Approximately 200 sf building addition to create new entry & lobby

Maintenance and Operations list of work
- Renovate Student restrooms*
- Replace door hardware*
- Replace existing fire alarm system*
- Replace worn-out playground structure and surfacing
- Paint interiors*
- Replace all floor finishes campus wide*
- Replace the roofing on Building A and the covered walks
- Replace campus irrigation system
- Replace landscaping

Site Improvements
- Replace high – low drinking fountains
- Concrete paving replacement

Sunshine Early Childhood Center

Project Renderings





Sunshine Early Childhood Center

Project Rendering



Poly High School

Measure O Campus Improvements

Project Description

Poly High School was built in 1965. The school is on 40 acres of land. Under Measure O, the scope being proposed are ADA upgrades to the main campus and a new gymnasium. The ADA upgrades to the campus will begin in May of 2020 and the gym will follow going into construction in 2021.

Project Group:	Group B
Architect:	WLC Architects
DSA Submittal:	March 30, 2019
Phase I Construction:	May 2020 to September 2021
Poly Gym Bid/Award:	January 1, 2021
Gym Construction:	March 2021
Project Budget:	$24,039,894

Project Status

South Shade Structure

- ✓ Student Path Of Travel, CMU columns and light poles have been completed
- ✓ Retaining walls, ramps and stairs for stadium seating have been completed

North Shade Structure

- ✓ Scaffold for CMU around columns and retaining walls for stadium seating have been completed
- ✓ Palm trees have been planted

Entry Portal

- ✓ Student path of travel, CMU columns and light poles, plaster scratch coat, rebar for North Quad concrete, and paving has been completed

North Quad

- ✓ Building E entry has been completed
- ✓ ADA ramp to North upper quad has been completed

Poly High School

Construction Progress Pictures





Shade Path of Travel & CMU Columns

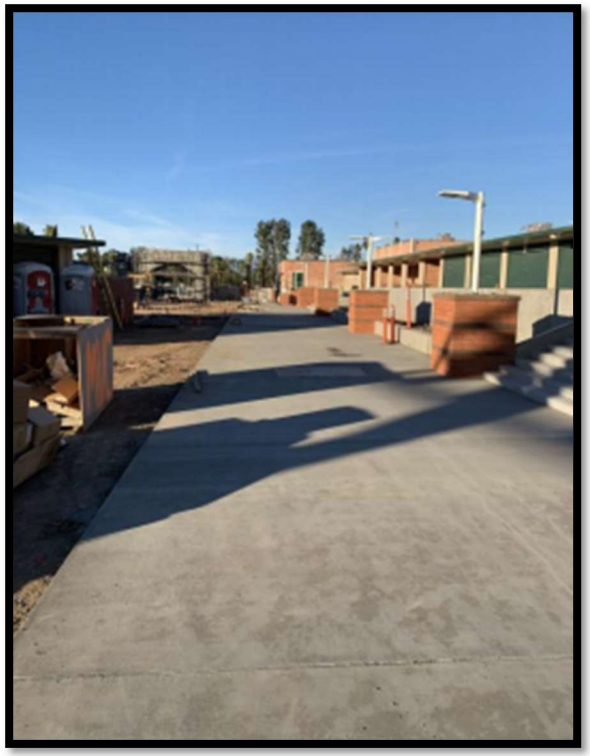




Retaining Walls and Stairs & Footings for Building M Stairs

Poly High School

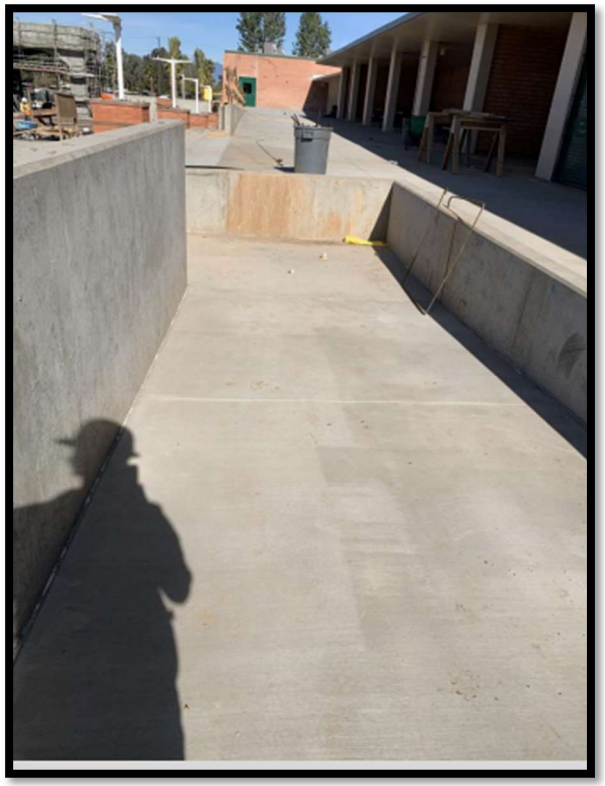
Construction Progress Pictures



Path of Travel



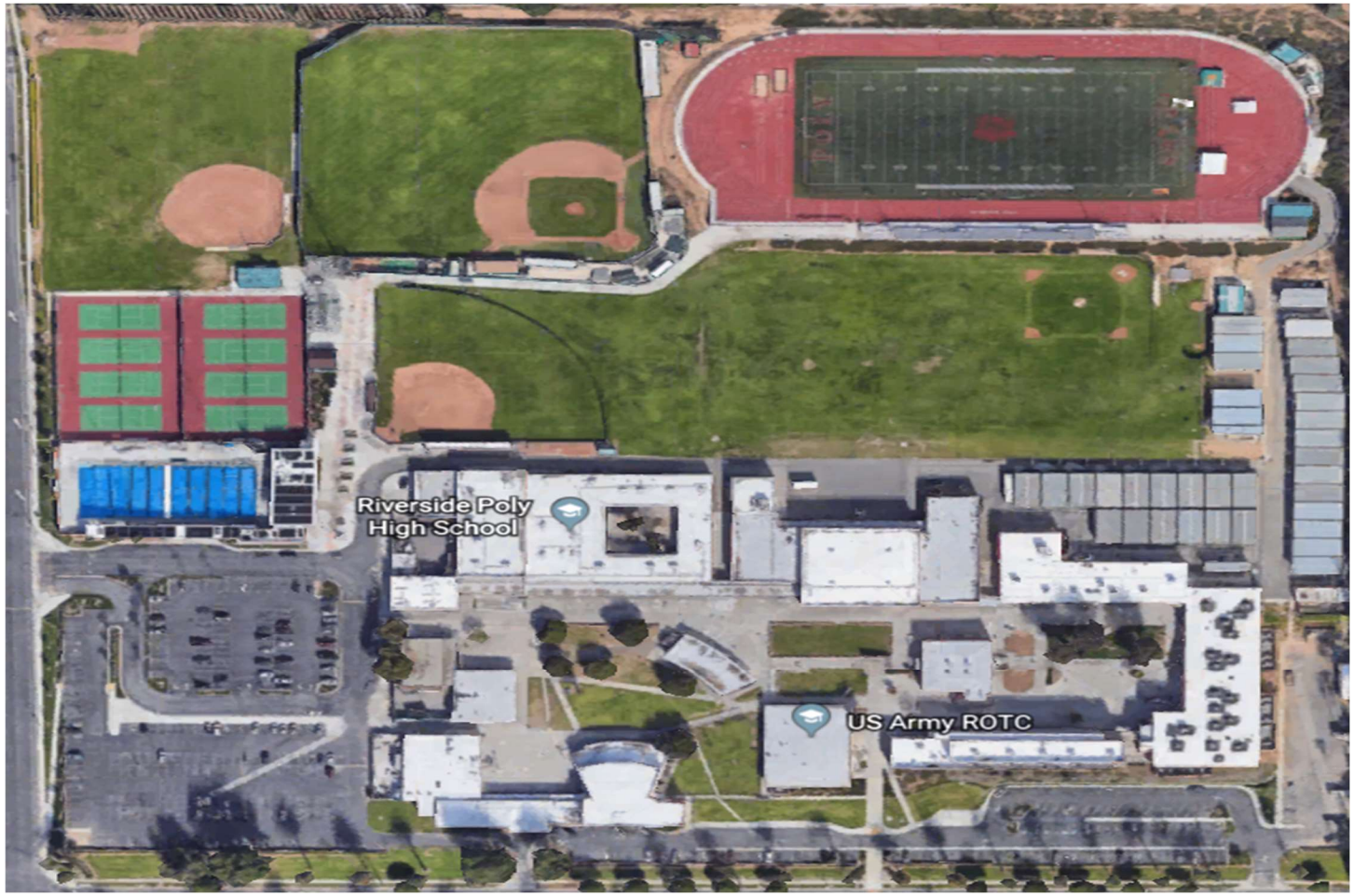
Rebar & Ring for Paw Logo



ADA Ramp to North upper Quad

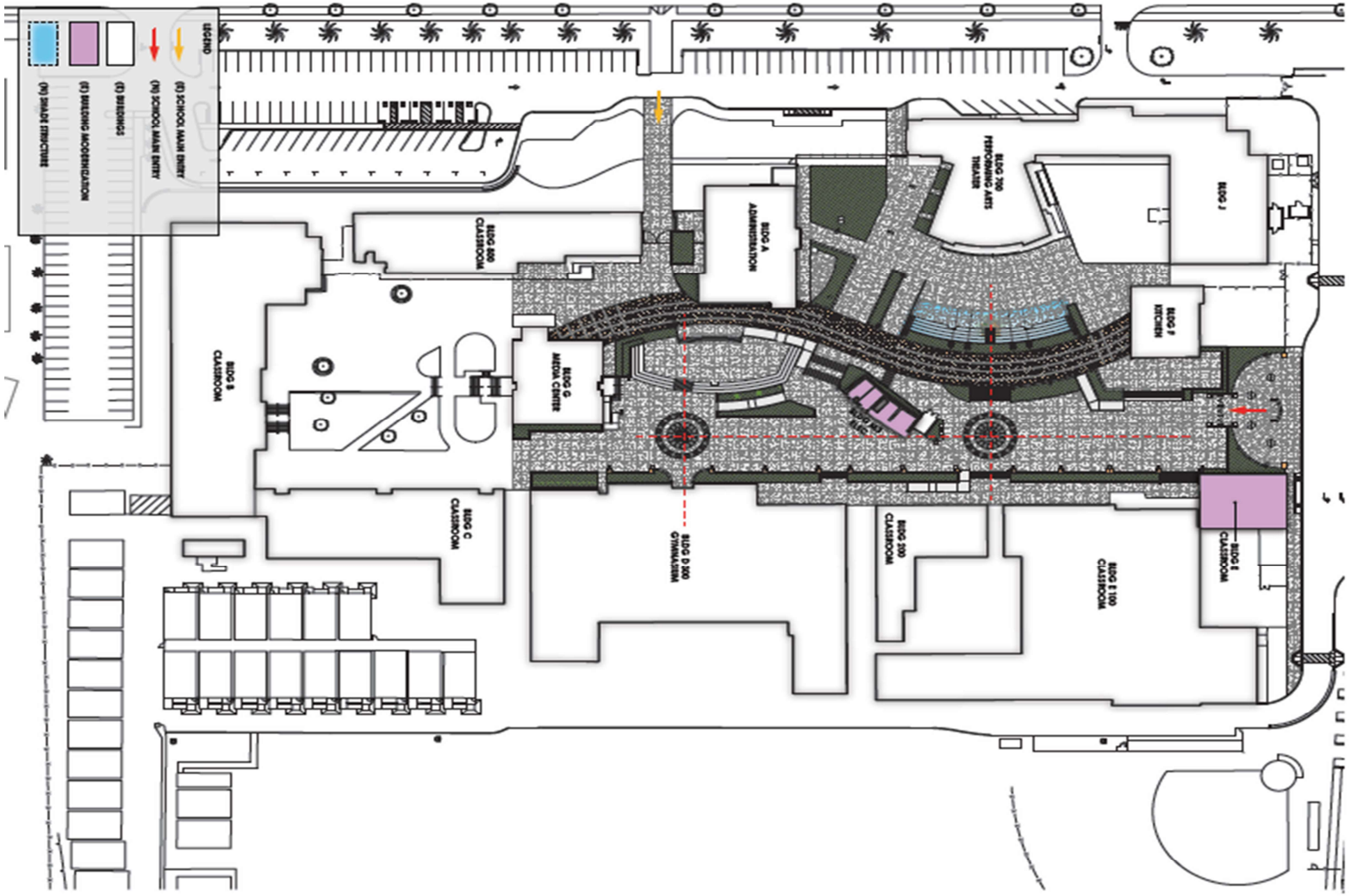
Poly High School

Existing Site Plan



Poly High School

Poly Main Quad Revised Site Plan



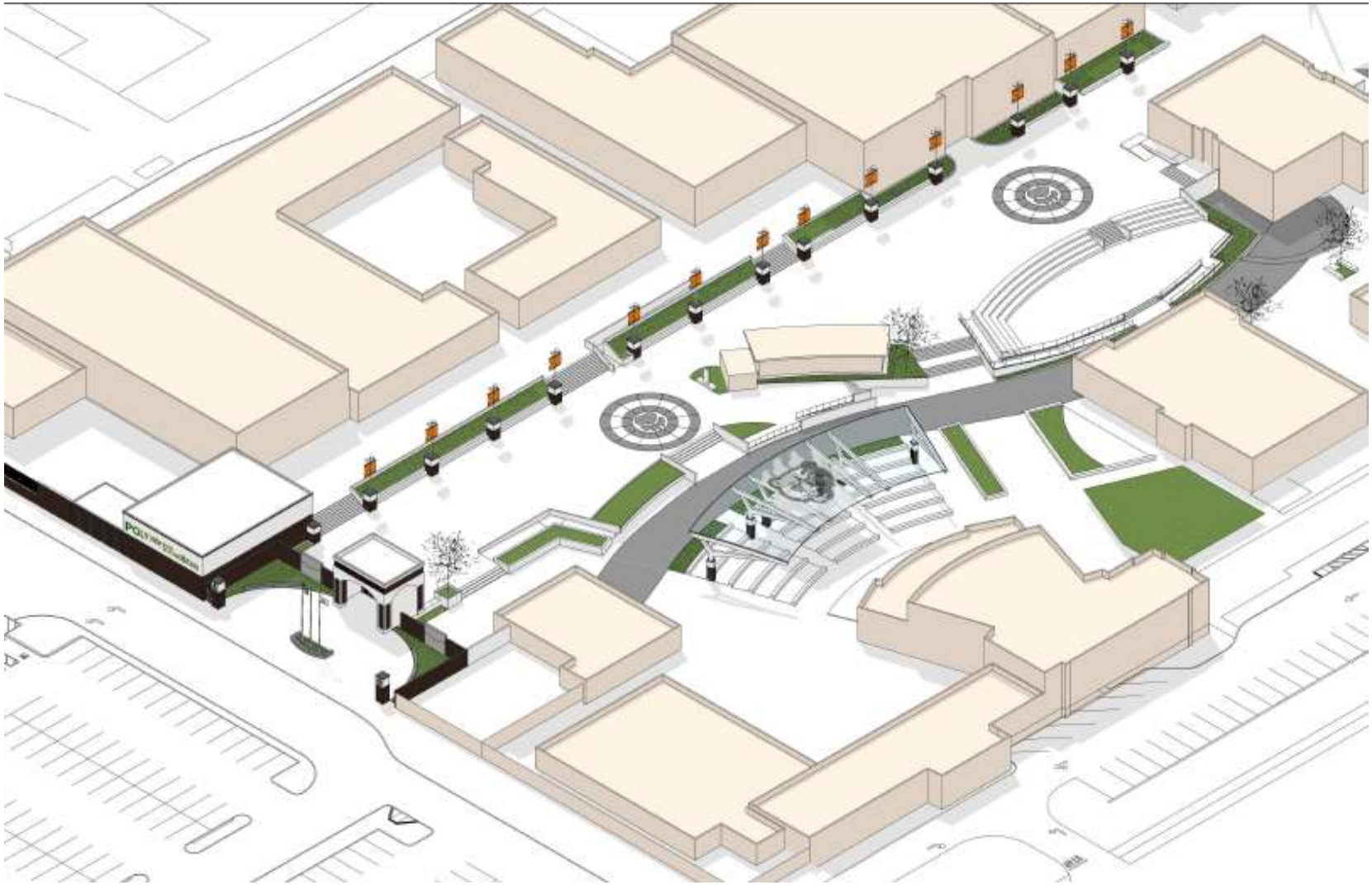
Poly High School

New Entry Project Rendering



Poly High School

Quad Project Rendering



Arlington High School

Measure O Campus Improvements

Project Description

Arlington High School was built in 1973 on a 47 acres site. The site currently has 21 portable classroom buildings. Under Measure O, the project will receive a new eight classroom building, upgrades to media arts, courtyard & site enhancements, curb appeal, moderate modernization, renovation of existing pool, new auxiliary gym, and stadium expansion.

Project Group: Group C
Architect: Ruhnau Clarke Architects
DSA Status: **Approved**
Bidding & Award: Fall 2020
Construction: December 2020 – June 2022
Project Budget: $26,302,640

Project Status

- ✓ Installing Footing Rebar in Building R
- ✓ Over-Excavating Building Q Pad

Arlington High School

Construction Progress Pictures



Gymnasium Pad



Installing Rebar



Building Q



Science Classroom Building Excavating

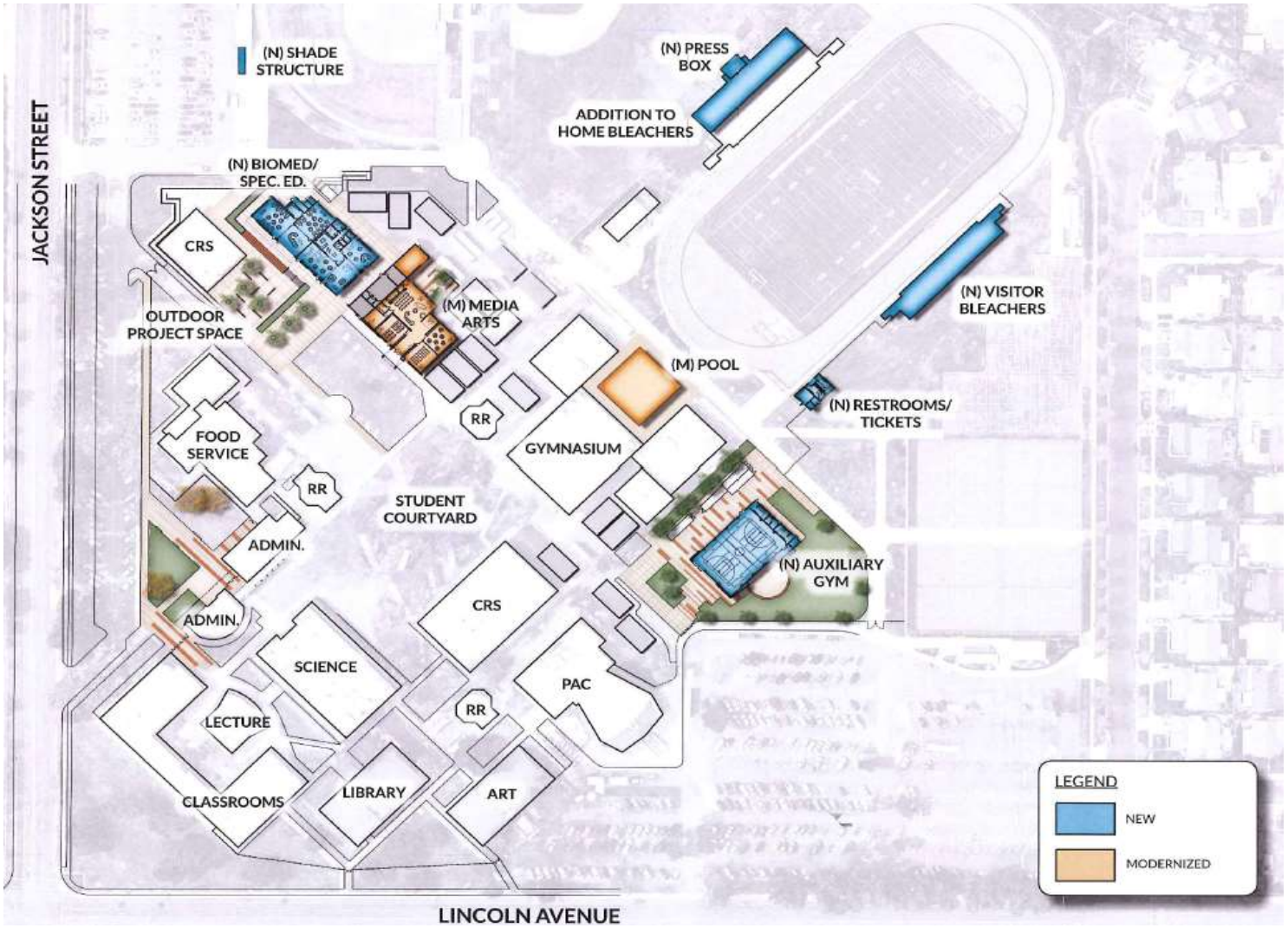
Arlington High School

Existing Site Plan



Arlington High School

New Site Plan



Alcott Elementary School

Measure O Campus Improvements

Project Description

Alcott Elementary School was built in 1961. The site currently has 14 portable classroom buildings. Under Measure O, Alcott Elementary School will receive a new classroom building with 10 classrooms, new play area, new hardcourts, ADA upgrades and campus-wide modernization.

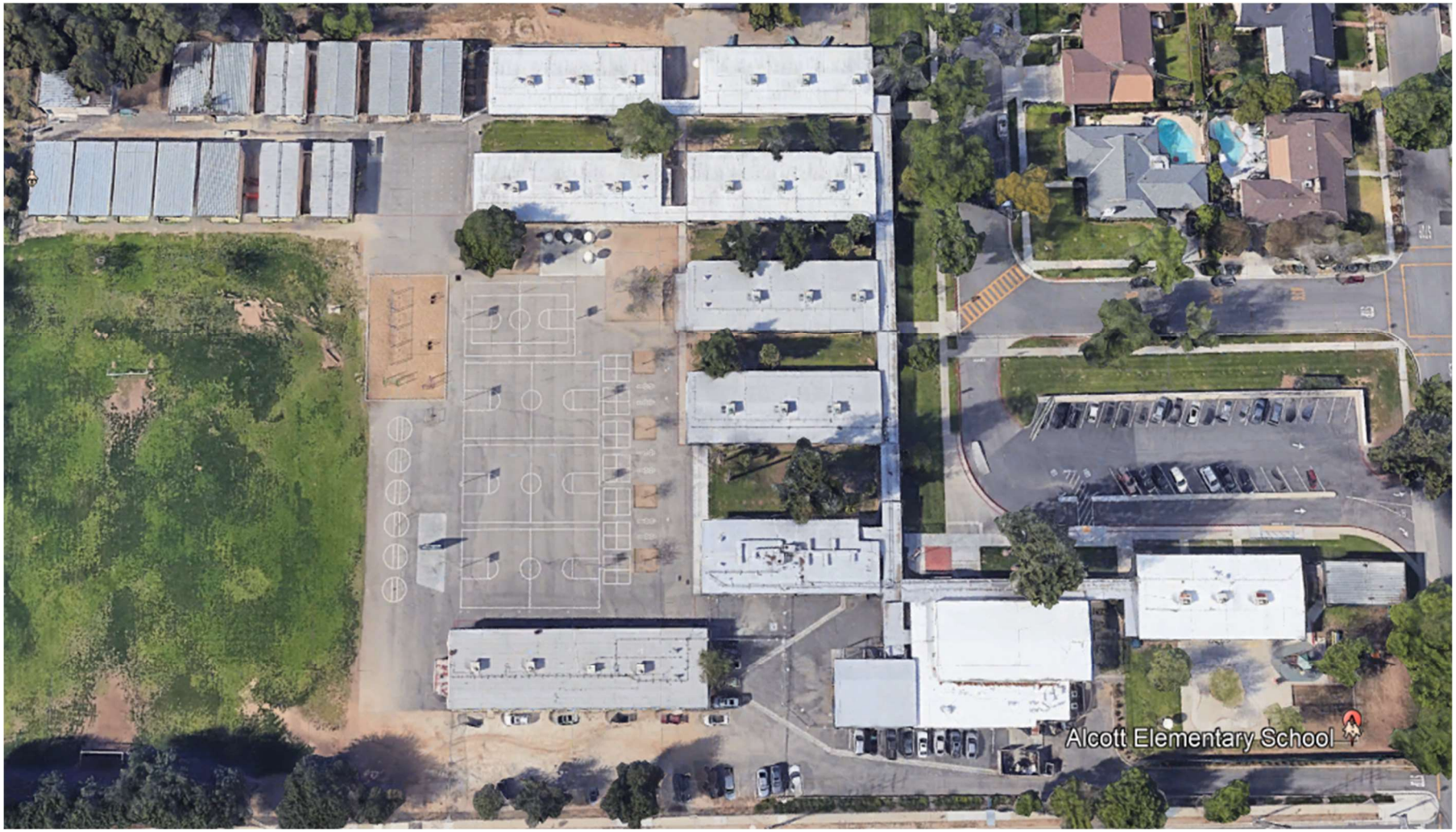
Project Group: Group B
Architect: DLR Architects
DSA Submittal: April 2, 2019
Bidding & Award: February to May 2021
Construction: May 2021 to August 2022
Project Budget: $15,770,788

Project Status

- ✓ The project is currently out for bid
- ✓ Anticipated Board Approval in March/April 2021
- ✓ Construction slated to start in May 2021

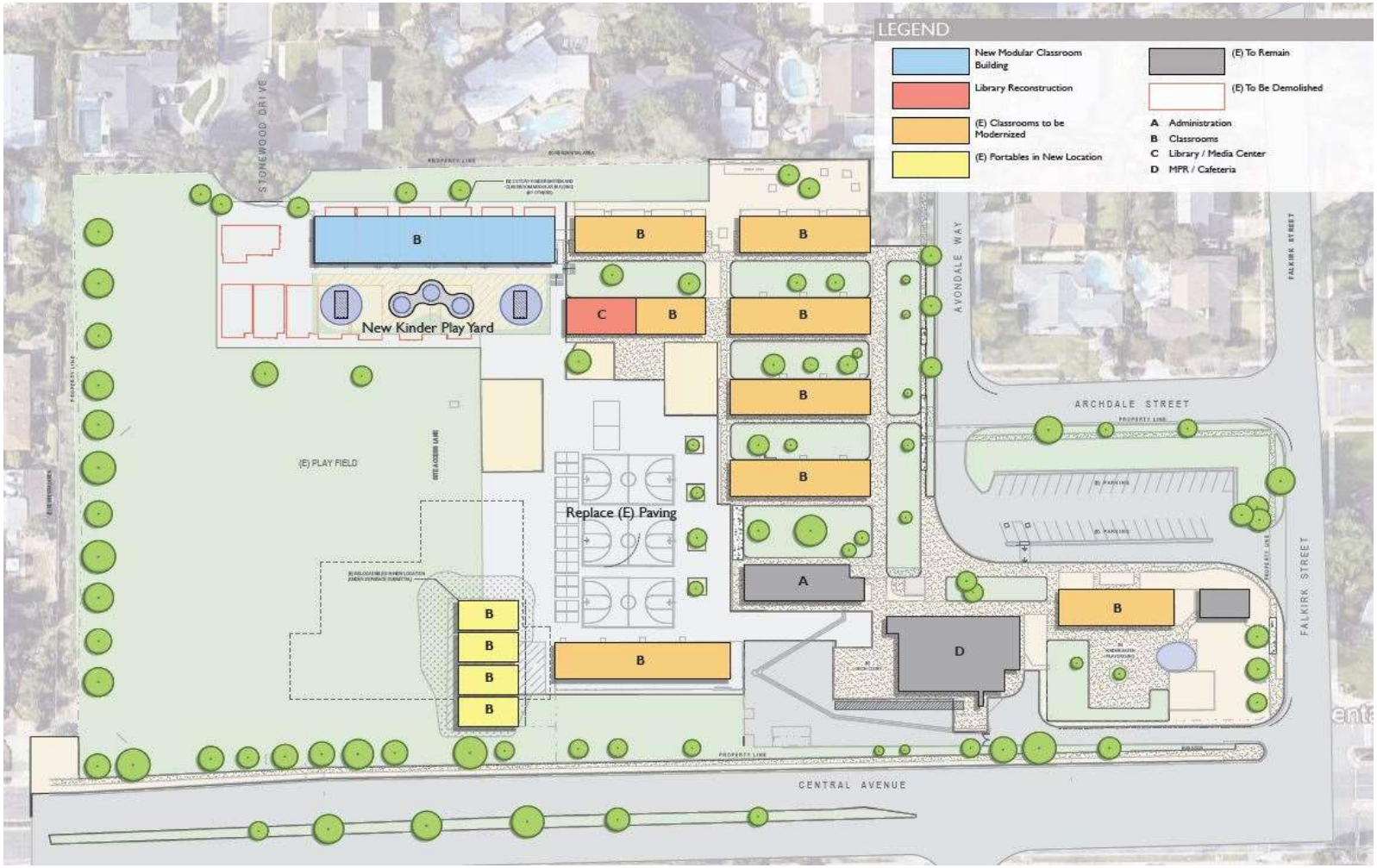
Alcott Elementary School

Existing Site Plan



Alcott Elementary School

New Site Plan



Alcott Elementary School

Exterior Rendering



Monroe Elementary School

Measure O Campus Improvements

Project Description

Monroe Elementary School was built in 1955. Under Measure O, Monroe Elementary School will receive a new 1-story classroom building with 5 classrooms, modernization of existing buildings including fire alarm, HVAC, plumbing, roof, door hardware, paint, replacing kinder equipment, updates to irrigation and drainage systems and two new restroom facilities.

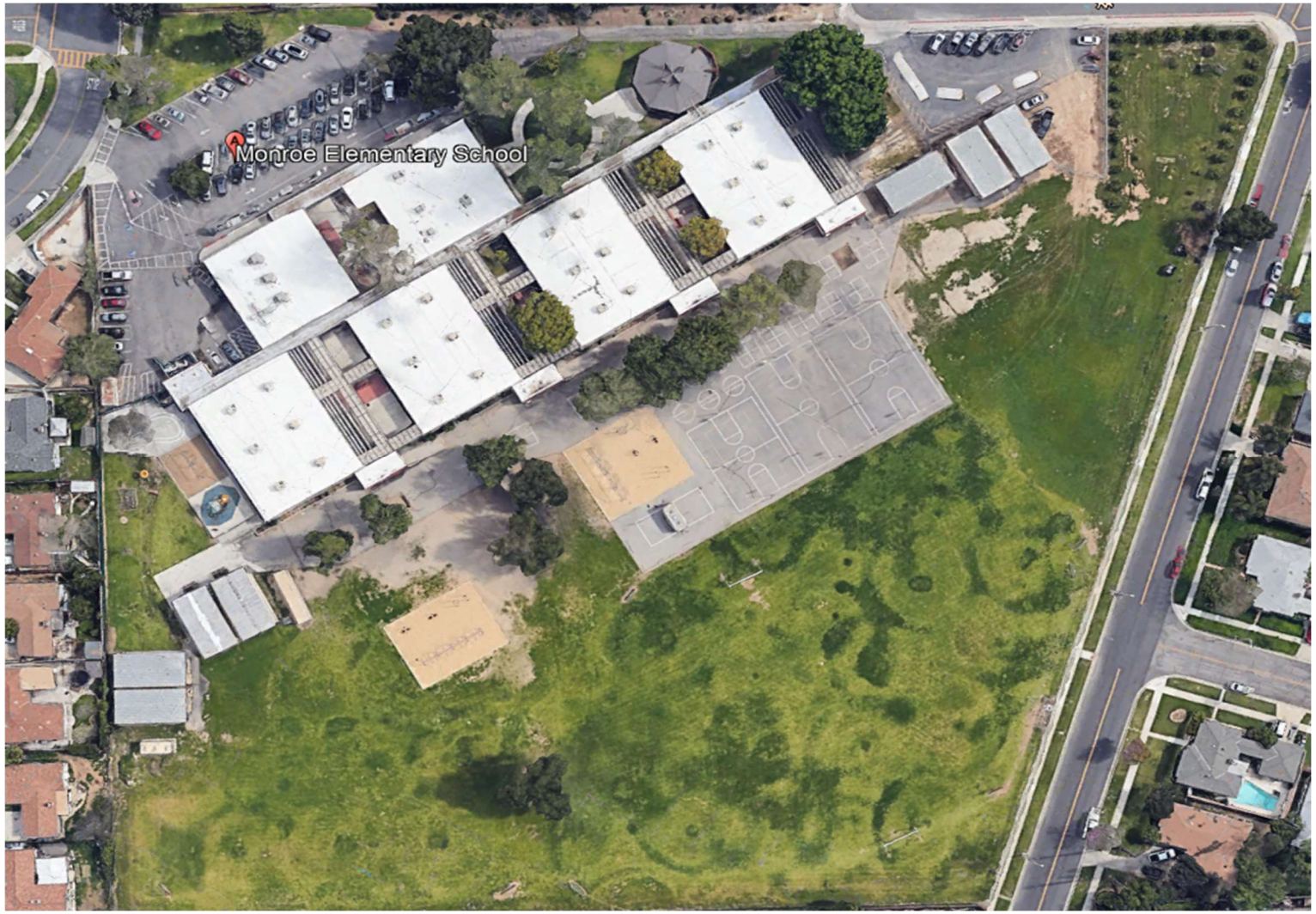
Project Group:	Group B
Architect:	HMC Architects
DSA Submittal:	September 24, 2019
Bidding & Award:	February to May 2021
Construction:	June 2021 to August 2022
Project Budget:	$22,559,765

Project Status

Design plans have been submitted to DSA. Construction is expected to start in June of 2021.

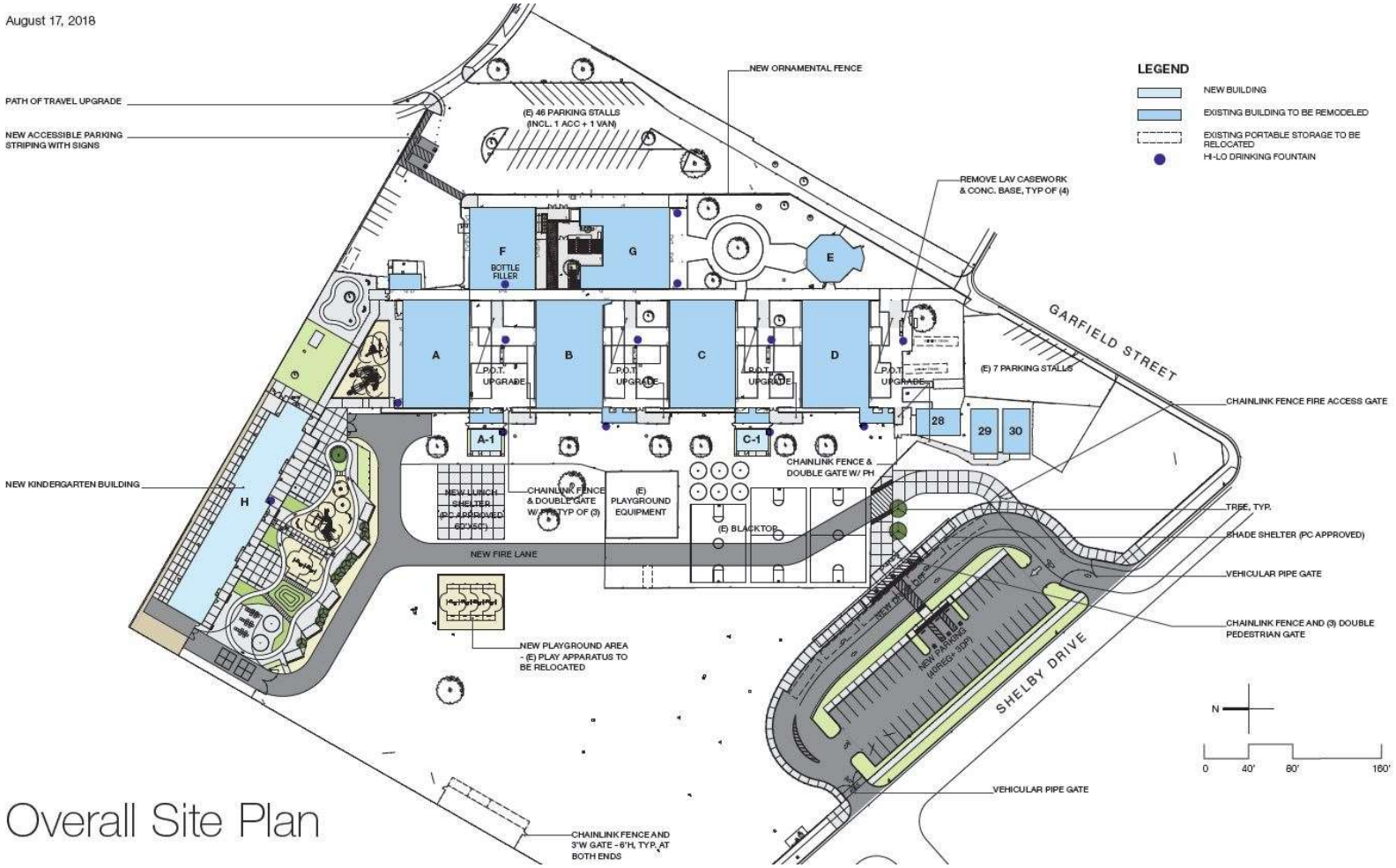
Monroe Elementary School

Existing Site Plan



Monroe Elementary School

New Site Plan



Overall Site Plan

Monroe Elementary School

Rendering



Fremont Elementary School

Measure O Campus Improvements

Project Description

Fremont Elementary School is one of the oldest schools in the District, built in 1917. The site currently has 12 portable classroom buildings. Under Measure O, Fremont Elementary School will receive site accessibility upgrades, new playground equipment and surfacing, new chain link fence, new marquee, HVAC replacement, re-roofing, new carpet, paint and a new kinder modular building.

Project Group: Group C
Architect: Ruhnau Clarke Architects
DSA Status: **Approved** on June 28, 2019
Bidding & Award: Spring 2021
Construction: June 2021 to August 2022
Project Budget: $18,672,952

Project Status

Design plans were approved by DSA on June 28, 2019. Construction is expected to begin in June of 2021

Fremont Elementary School

Existing Site Plan



Fremont Elementary School

New Site Plan



Fremont Elementary School

Project Renderings





Longfellow Elementary School

Measure O Campus Improvements

Project Description

Longfellow Elementary School was built in 1947. It faces logistical challenges due to its small foot print and no onsite parking. The site currently has 12 portable classroom buildings. The school is on 6 acres. Under Measure O, it will receive a new classroom building with new play area, new administration building and re-purposing of administration building, new parking lot, and modernization of existing buildings, MPR, and cafeteria.

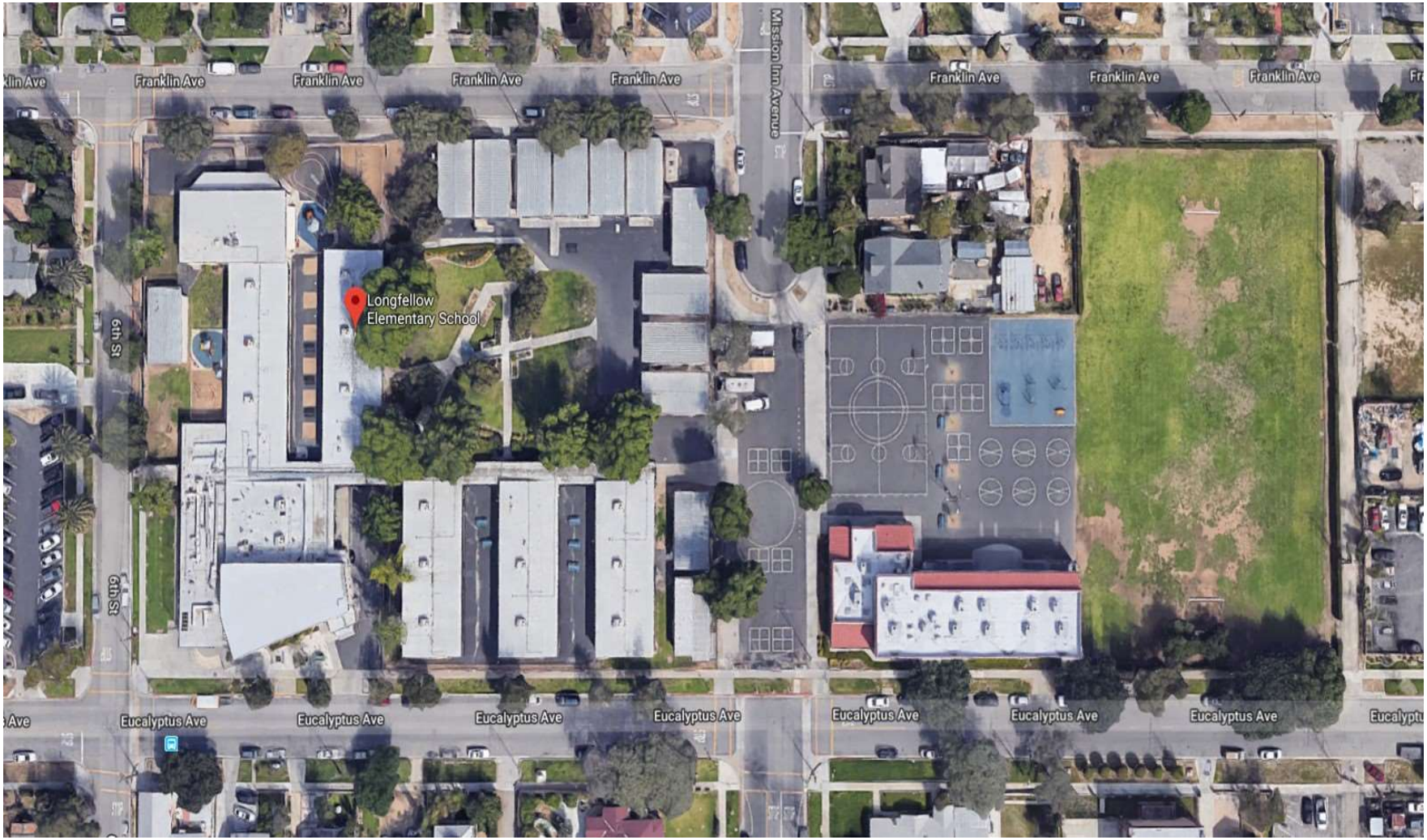
Project Group: Group C
Architect: DLR Architects
DSA Status: **Approved**
Bidding & Award: Spring 2022
Construction: June 2022 to August 2023
Project Budget: $21,273,777

Project Status

- ✓ The 7th Street cul-de-sac vacation was approved by the City of Riverside Planning Commission in December 2020. It will go before the City Council for the first hearing on February 2, 2021
- ✓ Construction bidding will occur in Spring 2022

Longfellow Elementary School

Existing Site Plan



Longfellow Elementary School

New Site Plan



Longfellow Elementary School

Building Rendering



University Heights Middle School

Measure O Campus Improvements

Project Description

University Heights Middle School was built in 1979. The site currently has 19 portable classroom buildings. Under Measure O, the site will receive four new classrooms within its existing square footage, expansion of the music room, new finishes and relocation of existing library.

Project Group: Group C
Architect: GO Architects
DSA Status: **Approved** on September 17, 2019
Bidding & Award: Spring 2022
Construction: June 2022 to August 2023
Project Budget: $6,858,249

Project Status

Design plans were approved by DSA on September 17, 2019. This project is expected to be bid between February and May of 2022. Construction is expected to begin in June of 2022 and it will take 12 to 14 months to complete.

University Heights Middle School

Existing Site Plan



University Heights Middle School

New Site Plan



University Heights Middle School

Project Rendering



John W. North High School

Measure O Campus Improvements

Project Description

John W. North High School was built in 1966 on a 43 acres site. The site currently has 28 portable classroom buildings. This Project is currently in the planning phase. The Design Team will be tasked to develop the scope of work during the 2020/21 school year. The scope of work under Measure O may include: replacement of portable buildings to permanent buildings, site enhancements, infrastructure upgrades, curb appeal, modernization, and site improvements.

Project Group: Group E
Architect: GO Architects
DSA Submittal: To be Determined
Bidding & Award: To be Determined
Project Budget: $26 Million

Project Status

- ✓ A Vision and Design Committee has been formed
- ✓ The Committee is actively meeting on the project's vision and description
- ✓ The second meeting is slated for February 9, 2021
- ✓ The project is in the initial stages of site assessment and planning

John W. North High School

Existing Site Plan



Casa Blanca Neighborhood School

Measure O Campus Improvements

Project Description

Staff is evaluating a proposed site of approximately 9.8 acres located on Lincoln Street. The school will service the Casa Blanca neighborhood.

Group:	**Expanded**
Architect:	GO Architects
DSA Submittal:	To be Determined
Bidding & Award:	To be Determined
Project Budget:	$37.5 Million

Project Status

- ✓ Design Committee has been formed and is actively meeting on the visioning and programing of the new school
- ✓ The first meeting took place in December of 2020 and the second meeting is slated for January 27, 2021

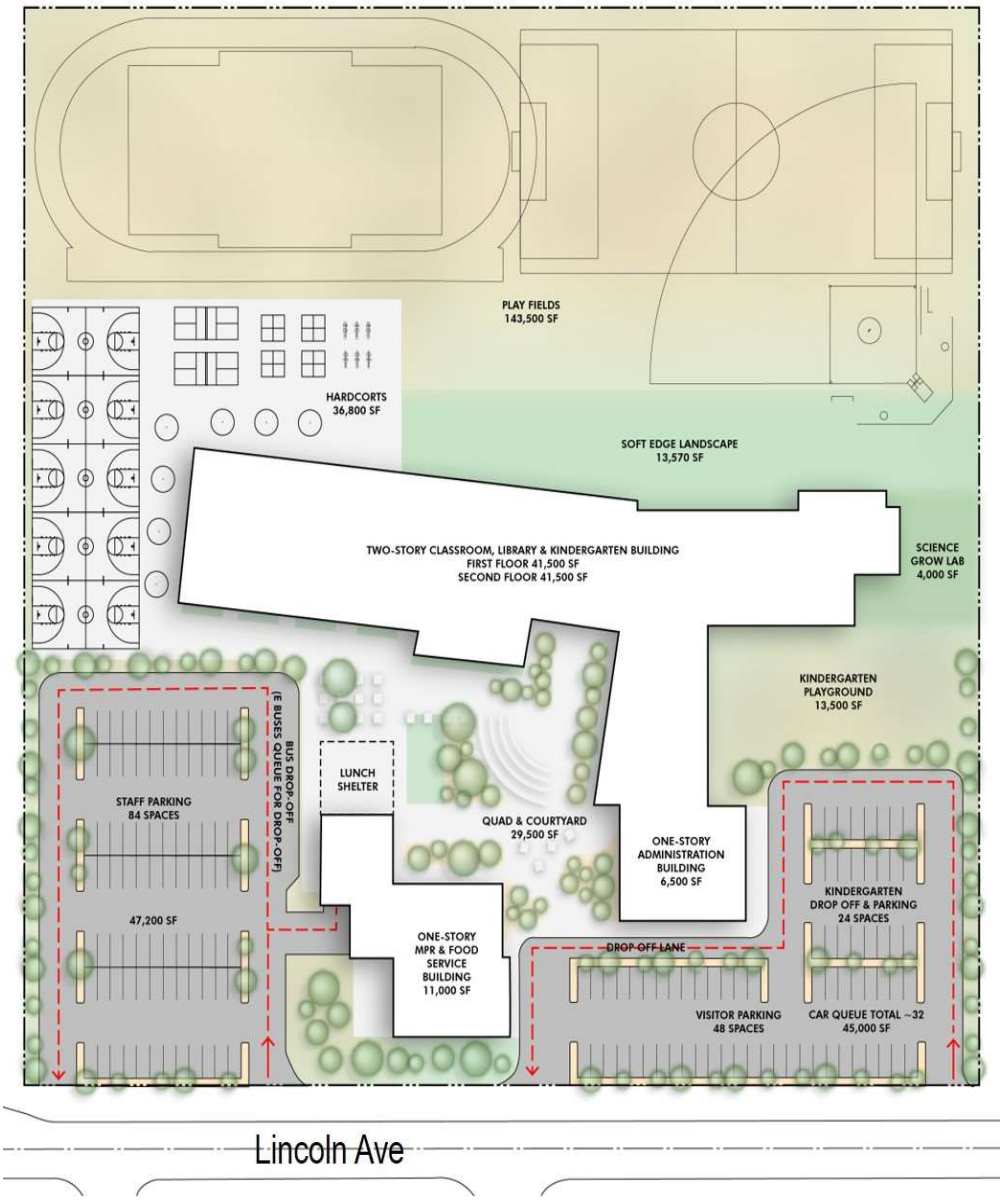
Casa Blanca Neighborhood School

Measure O Campus Improvements



Casa Blanca Neighborhood School

Conceptual Design Plan

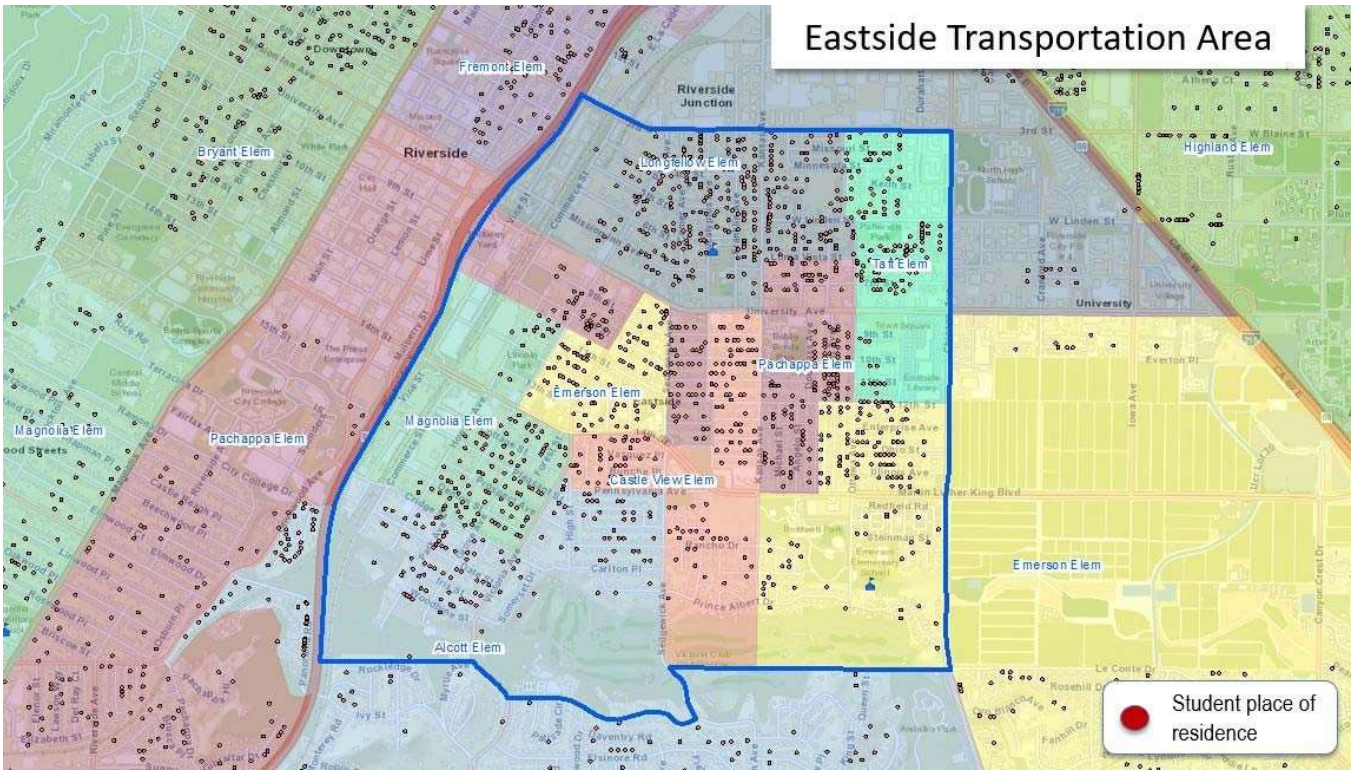


CONCEPTUAL
CASA BLANCA SCHOOL

- 800 TK-6 Student Capacity
- 32 Classrooms
- MPR/Food Service Building
- Administration Building
- 2-Story Classroom Building
- Library and Kindergarten Building
- Hardscapes & Playgrounds
- Play Fields
- Drop-off & Parking Areas

Eastside Neighborhood School

Measure O Campus Improvements



Project Description

The District is exploring various properties within the Eastside neighborhood for a future elementary school.

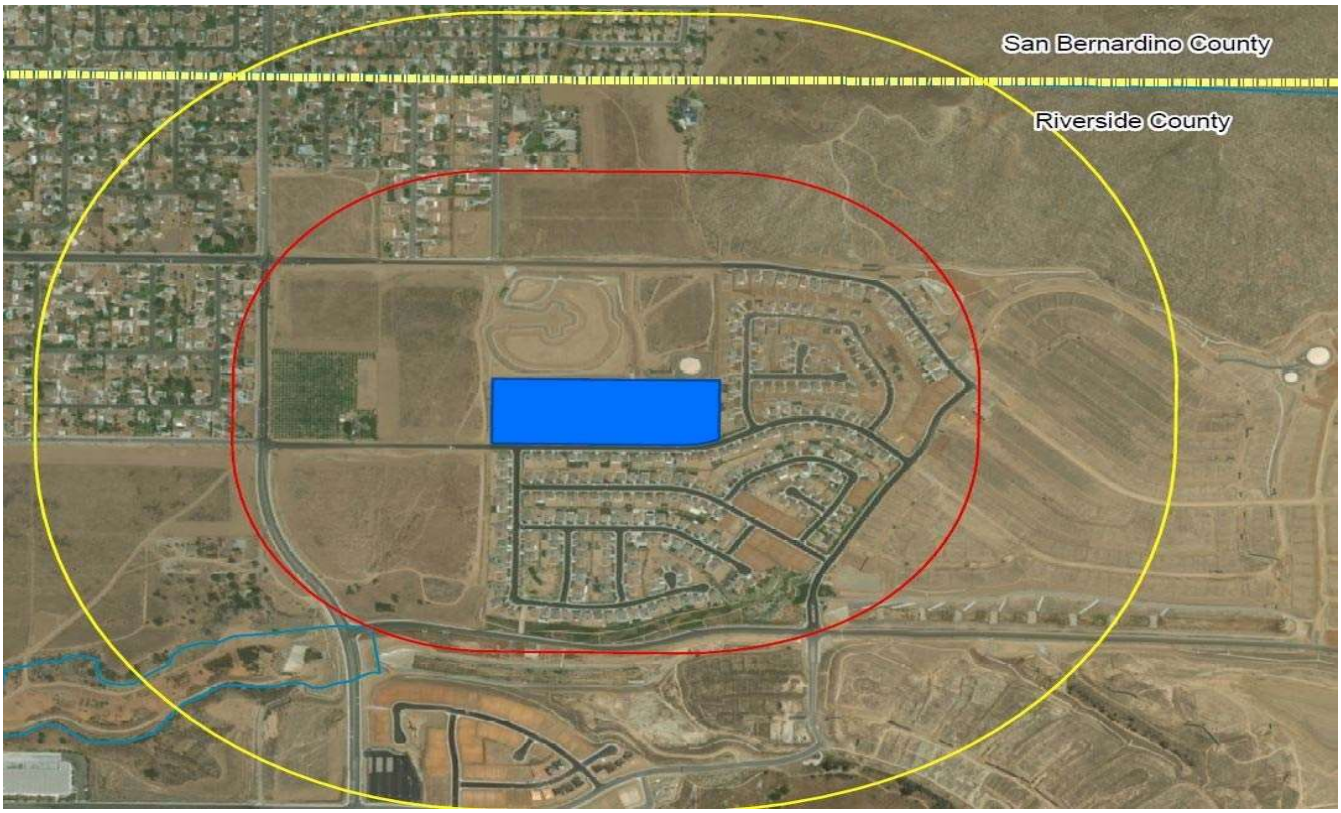
Group:	**Expanded**
Architect:	PBK Architects
DSA Submittal:	To be Determined
Bidding & Award:	To be Determined
Project Budget:	$37.5 Million

Project Status

- ✓ District has purchased 9 properties and is in escrow for 4 more properties
- ✓ The District is in the process of forming a Design/ Communications Committee

Spring Mt. Ranch Neighborhood School

Measure O Campus Improvements



Project Description

The site is 13 acres and is located in Spring Mt. Ranch development area. The location of the site is in the Northwestern corner of the Silverspot Road and Spring Street intersection.

Group:	**Expanded**
Architect:	Ruhnau Clarke Architects
DSA Submittal:	To be Determined
Bidding & Award:	To be Determined
Project Budget:	$37.5 Million

Project Status

- ✓ The District is in the process of forming a Design/ Communications Committee

King High School Modernization

Measure O Campus Improvements

Parking Lot Project Description

The school's enrollment is currently at 3,182 students. Due to limited parking circulation and traffic flow, a new parking lot will be constructed on the corner of Van Buren and Wood Road. The proposed parking lot will add approximately 230 additional stalls and provide a dedicated sidewalk through the existing parking lot for added student safety.

Group:	**Expanded**
Architect:	WLC Architects
DSA Status:	**Approved** on April 9, 2019
Bidding & Award:	January 2020 to March 2020
Construction Start:	June 2020
Project Budget:	$34,000,000

Project Status

This project will be completed as part of the modernization of King High School.

King High School Parking Lot

Site Plan



STEM High School @ UCR

Measure O Campus Improvements

Project Description

A state of the art public STEM high school on the premises of a world class public research university, University of California, Riverside. This project is currently in the early stages of Schematic Design with the CEQA process commencing shortly. The proposed high school will accommodate 1200 students and will focus on Computer Science, Environmental/Agricultural Science, Bio-Medical/Allied Health, and Engineering & Advanced Manufacturing.

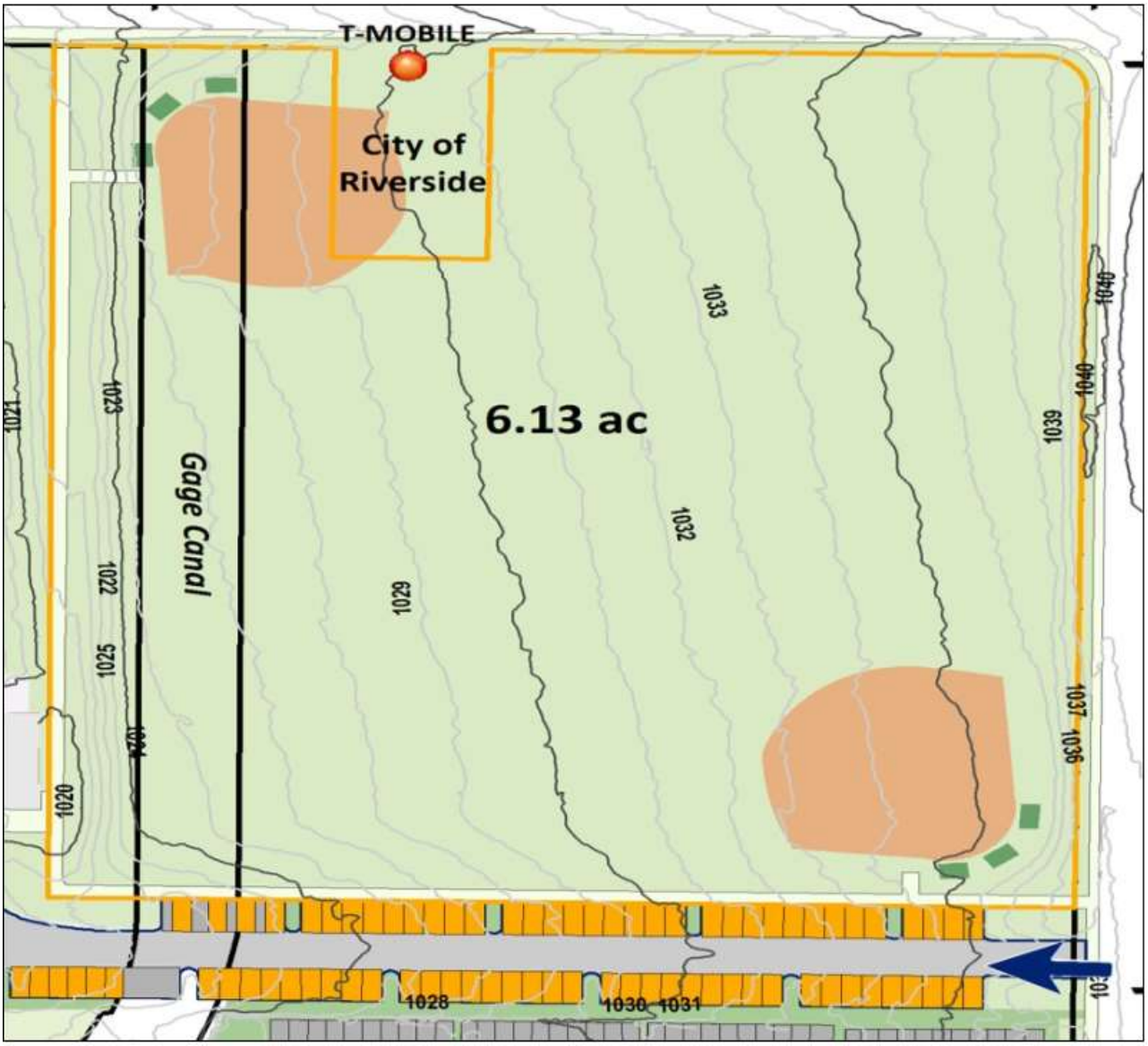
Group:	**Expanded**
Architect:	Ruhnau Clarke Architects
DSA Submittal:	**Pending**
Project Budget:	$64,000,000

Project Status

- ✓ A second community meeting is being planned in upcoming months
- ✓ The project is in the initial stages of site surveying, planning, and due diligence
- ✓ The CEQA process is anticipated to commence after the UCR Community meeting no. 2 is completed, which is tentatively scheduled for spring 2021

STEM High School @ UCR

Conceptual Design



Groups A, B & C Preliminary Budget Estimates

No.	District Project Name	Project Preliminary Budget Estimates *	Phase Level to Be Completed
GROUP A PROJECTS (Planning & Construction Costs)			
1	Harrison Elementary School	$12,369,531.00	1st Bond Issuance (Planning & Construction)
2	Highgrove Elementary School	24,538,218.00	
3	Jefferson Elementary School	18,407,115.00	
4	Madison Elementary School	18,631,461.00	
5	Sierra Middle School	8,576,180.25	
	GROUP A PRELIMINARY PROJECT BUDGET:	$82,522,505.25	
GROUP B PROJECTS (Planning)			
6	Alcott Elementary School	$15,770,788.00	1st Bond Issuance (Planning) 2nd Bond Issuance (Construction)
7	Jackson Elementary School	21,117,380.00	
8	Monroe Elementary School	22,559,765.00	
9	Sunshine Early Childhood Center	10,800,000.00	
10	Poly High School	24,039,894.00	
	GROUP B PRELIMINARY PROJECT BUDGET:	$94,287,827.00	
GROUP C PROJECTS (Planning)			
11	Adams Elementary School	$13,995,922.00	1st Bond Issuance (Planning) 2nd Bond Issuance (Construction)
12	Fremont Elementary School	18,672,952.00	
13	Longfellow Elementary School	21,273,777.00	
14	Magnolia Elementary School	12,616,082.00	
15	University Heights Middle School	6,858,249.00	
16	Arlington High School	26,302,640.00	
	GROUP C PRELIMINARY PROJECT BUDGET:	$99,719,622.00	
EXPANDED PROJECT LIST			
17	Casa Blanca Neighborhood School - Site Acquisition	$10,000,000.00	Site & Planning
18	Eastside Neighborhood School - Site Acquisition	6,000,000.00	Site & Planning
19	Spring Mt. Ranch - Site Acquisition	6,000,000.00	Site Acquisition
20	King High School Parking Lot	700,000.00	Planning
21	STEM High School	1,275,464.51	Due Deligence
	EXPANDED PROJECT BUDGET:	$23,975,464.51	
	PRELIMINARY BUDGETS FROM 1ST & 2ND BOND SERIES:	$300,505,418.76	

Potential State Grants for Groups A, B & C Projects

The Riverside Unified School District will make every effort to augment its Measure O G.O. Bonds with future State eligible grants. Set forth below are estimated State new construction and modernization grant funding amounts that the District may be eligible for under the State's School Facility Program ("SFP"). The State passed a State School Bond Measure in November of 2016. However, the receipt of potential State grants is predicated on: 1) the Governor agreeing to issue State School Bonds, 2) the District meeting the State's eligibility requirements, and 3) the State funding levels remaining at current levels.

No.	School Project Name	Potential Estimated State Grants *
1	Harrison Elementary School - Modernization & New Construction Grants	$3,292,748.00
2	Highgrove Elementary School - Modernization Grants	7,338,463.00
3	Jefferson Elementary School - Modernization Grants	2,919,697.00
4	Madison Elementary School - Modernization Grants	2,951,579.00
5	Sierra Middle School - Modernization Grants	140,375.00
6	Alcott Elementary School - Modernization Grants	4,992,754.00
7	Jackson Elementary School - Modernization Grants	4,090,530.00
8	Monroe Elementary School - Modernization Grants	2,417,132.00
9	Sunshine Early Childhood Center - Modernization Grants	1,224,606.00
10	Poly High School - Modernization Grants	4,947,273.00
11	Arlington High School - Modernization Grants	1,102,289.00
12	Adams Elementary School - Modernization Grants	2,880,515.00
13	Fremont Elementary School - Modernization Grants	5,108,915.00
14	Longfellow Elementary School - Modernization Grants	5,319,342.00
15	Magnolia Elementary School - Modernization Grants	3,626,244.00
16	University Middle School - Modernization Grants	2,185,090.00
17	Earhart Middle School - Modernization Grants	5,273,750.00
18	Riverside STEM Academy	452,717.00
19	Poly High School - Chiller Modernization	3,692,426.00
20	Roman High School - Modernization Grants	767,398.00
21	King High School Modernization Grants	6,364,647.00
22	Castle View Elementary School Portables	311,237.00
23	Emerson Elementary School 2 Portable Replacement	315,887.00
24	Jefferson Elementary School Portables	311,237.00
25	Kennedy Elementary School 2 Portable Replacement	315,887.00
COMBINED TOTAL:		$72,342,738.00

* District projects that are on the State's Workload List and may get funding from the current State Bond.

Measure O Cumulative Project Expenditures

From

Inception to December 31, 2020

Riverside Unified School District

3380 14th Street
Riverside, CA 92501

(951) 788-7135
www.riversideunified.org

MEASURE O PROJECT COMMITMENTS AND EXPENDITURES

No.	District Project Name	MEASURE O CUMULATIVE COMMITMENTS	Measure O Expenditures Up to 8/26/2020	Expenditures From 8/26/2020 to 12/31/2020	MEASURE O CUMULATIVE EXPENDIUTRES	REMAINING MEASURE O COMMITMENTS	Current Project Phase
GROUP A PROJECTS (Planning & Construction Costs)							
1	Harrison Elementary School	$7,684,239.94	($6,593,996.95)	($454,120.25)	($7,048,117.20)	$636,122.74	Construction
2	Highgrove Elementary School	18,291,601.18	(16,596,907.86)	(717,237.64)	(17,314,145.50)	977,455.68	Construction
3	Jefferson Elementary School	16,320,366.62	(13,235,737.30)	(2,244,940.13)	(15,480,677.43)	839,689.19	Construction
4	Madison Elementary School	16,582,163.04	(9,841,500.45)	(3,222,331.81)	(13,063,832.26)	3,518,330.78	Construction
5	Sierra Middle School	8,576,180.25	(8,503,455.48)	(53,989.40)	(8,557,444.88)	18,735.37	Completed
	GROUP A PROJECT TOTALS:	$67,454,551.03	($54,771,598.04)	($6,692,619.23)	($61,464,217.27)	$5,990,333.76	
GROUP B PROJECTS (Planning)							
6	Alcott Elementary School	$1,838,293.39	($981,226.32)	($73,247.53)	($1,054,473.85)	$783,819.54	Planning
7	Jackson Elementary School	19,155,231.01	(2,718,051.85)	(5,988,438.39)	(8,706,490.24)	10,448,740.77	Construction
8	Monroe Elementary School	1,250,957.00	(1,017,689.36)	(97,927.71)	(1,115,617.07)	135,339.93	Planning
9	Sunshine Early Childhood Center	10,231,809.24	(1,953,037.90)	(2,304,105.46)	(4,257,143.36)	5,974,665.88	Construction
10	Poly High School	16,242,077.68	(3,987,272.66)	(5,545,100.68)	(9,532,373.34)	6,709,704.34	Phase I Construction
	GROUP B PROJECT TOTALS:	$48,718,368.32	($10,657,278.09)	($14,008,819.77)	($24,666,097.86)	$24,052,270.46	
GROUP C PROJECTS (Planning)							
11	Adams Elementary School	$10,593,873.26	($2,120,344.17)	($2,908,561.37)	($5,028,905.54)	$5,564,967.72	Construction
12	Fremont Elementary School	428,719.86	(405,816.06)	(85.00)	(405,901.06)	22,818.80	Planning
13	Longfellow Elementary School	2,573,973.63	(1,240,053.26)	(909,786.54)	(2,149,839.80)	424,133.83	Planning
14	Magnolia Elementary School	11,157,713.12	(2,170,639.65)	(2,563,687.70)	(4,734,327.35)	6,423,385.77	Construction
15	University Middle School	489,447.70	(413,572.70)	0.00	(413,572.70)	75,875.00	Planning
16	Arlington High School	17,805,167.59	(1,688,169.14)	(317,322.10)	(2,005,491.24)	15,799,676.35	Planning
	GROUP C PROJECT TOTALS:	$43,048,895.16	($8,038,594.98)	($6,699,442.71)	($14,738,037.69)	$28,310,857.47	

MEASURE O PROJECT COMMITMENTS AND EXPENDITURES

No.	District Project Name	MEASURE O CUMULATIVE COMMITMENTS	Measure O Expenditures Up to 4/26/2020	Expenditures From 4/26/2020 to 6/30/2020	MEASURE O CUMULATIVE EXPENDIUTRES	REMAINING MEASURE O COMMITMENTS	Current Project Phase
Groups D, E, F, & H and Expanded Projects							
17	Elem. #35 (Spring Mtn Ranch)	$4,273,097.81	($4,001,599.14)	$0.00	($4,001,599.14)	$271,498.67	Planning
18	Franklin Elementary School	47,103.04	(47,103.04)	0.00	(47,103.04)	0.00	Planning
19	King High School	1,693,726.30	(626,642.89)	(185,121.25)	(811,764.14)	881,962.16	Planning
20	Mt. View Elementary School	13,302.50	(13,302.50)	0.00	(13,302.50)	0.00	Planning
21	North High School	277,500.00	0.00	0.00	0.00	277,500.00	Planning
22	Pachappa Elementary School	11,450.00	(11,450.00)	0.00	(11,450.00)	0.00	Planning
23	Taft Elementary School	31,893.06	(31,893.06)	0.00	(31,893.06)	0.00	Planning
24	Washington Elementary School	23,939.85	(23,939.85)	0.00	(23,939.85)	0.00	Planning
25	Woodcrest Elementary School	20,170.63	(20,170.63)	0.00	(20,170.63)	0.00	Planning
26	Earhart Middle School	12,350.00	(12,350.00)	0.00	(12,350.00)	0.00	Planning
27	Ramona High School	21,250.00	(21,250.00)	0.00	(21,250.00)	0.00	Planning
28	New STEM High School @ UCR	1,069,344.51	(828,357.03)	12,540.27	(815,816.76)	253,527.75	Planning
29	Casa Blanca Neighborhood School	8,431,482.64	(8,127,970.97)	(2,293.67)	(8,130,264.64)	301,218.00	Planning
30	Eastside Neighborhood School	3,402,852.18	(1,298,299.06)	(1,575,550.23)	(2,873,849.29)	529,002.89	Planning
31	STEM Academy	9,952.47	(9,952.47)	0.00	(9,952.47)	0.00	Planning
32	Facilities Projects	2,659,956.48	(1,778,938.94)	(296,398.35)	(2,075,337.29)	584,619.19	Planning
	GROUPS D, E, F, & H AND EXPANDED PROJECT TOTALS:	$21,999,371.47	($16,853,219.58)	($2,046,823.23)	($18,900,042.81)	$3,099,328.66	
	MEASURE O COMMITMENTS & EXPENDITURES:	$181,221,185.98	($90,320,690.69)	($29,447,704.94)	($119,768,395.63)	$61,452,790.35	

Measure O Detailed Expenditure Backup

from ***Keystone Solutions***
July 1, 2020 to December 31, 2020

Project: 102-9772 - Adams Elementary School - New Construction

Vendor	Encumbrance	Expenditure	Balance	Description
Converse Consultants	$69,965.00	($43,870.44)	$26,094.56	Site Survey
Golden West Moving Systems, Inc.	$8,274.63	($8,274.63)	$0.00	Moving Costs
Siemens Industry, Inc.	$7,525.00	($7,525.00)	$0.00	Engineering Costs
Project Total:	**$85,764.63**	**($59,670.07)**	**$26,094.56**	**102-9772 - Adams Elementary School - New Construction**

Project: 102-9776 - Adams Elementary School - Modernization

Vendor	Encumbrance	Expenditure	Balance	Description
Alliant Consulting, Inc.	$16,435.00	($16,408.75)	$26.25	Labor Compliance
Arrowhead Mechanical, Inc.	$289,840.00	$41,518.90	$331,358.90	Construction Costs
Best Contracting Services	$363,949.00	$52,177.14	$416,126.14	Construction Costs
Bithell Inc.	$68,133.00	$6,101.00	$74,234.00	Other Construction - Painting
Cardinal Environmental Consultants, Inc.	$3,000.00	$3,670.00	$6,670.00	Environmental Costs
Construction Electric Inc	$1,508,370.00	($604,268.53)	$904,101.47	Electrical Costs
Continental Marble and Tile Co.	$59,076.00	$7,760.65	$66,836.65	Other Construction
Crew, Inc.	$662,833.00	($563,478.00)	$99,355.00	Construction Costs
Cuyamaca Const., Inc.	$708,547.00	($167,452.20)	$541,094.80	Construction
David M. Bertino Manufacturing, Inc	$132,651.00	$6,761.50	$139,412.50	Other Construction
Design West Engineering, Inc.	$9,300.00	$0.00	$9,300.00	Engineering Services
Fischer Inc.	$66,684.00	($13,216.00)	$53,468.00	Plumbing Costs
Gafcon, Inc.	$14,100.00	($3,892.00)	$10,208.00	Project Management
JPI Development Group, Inc.	$488,078.18	($197,854.27)	$290,223.91	Construction Costs
Kar Construction, Inc.	$745,632.29	($540,357.00)	$205,275.29	Construction Costs
LPA Architects	$160,694.84	($49,391.46)	$111,303.38	Architect Fees
RVH Constructors,Inc.	$1,610,418.40	($472,672.92)	$1,137,745.48	Construction Costs
Signature Flooring, Inc.	$64,032.50	$680.25	$64,712.75	Flooring Construction
Southern California Landscaping, Inc.	$594,845.00	($117,707.37)	$477,137.63	Landscaping Costs
Southland Inspections, Inc.	$101,340.00	($36,000.00)	$65,340.00	Inspection Costs
Superior Wall Systems, Inc.	$125,148.30	$21,479.70	$146,628.00	Construction
Tilden-Coil Constructors	$587,041.95	($198,726.94)	$388,315.01	Construction Costs
WLC Architects, Inc.	$7,615.00	($7,615.00)	$0.00	Architect Fees
Project Total:	**$8,387,764.46**	**($2,848,891.30)**	**$5,538,873.16**	**102-9776 - Adams Elementary School - Modernization**

Project: 104-9772 - Alcott Elementary School - New Construction

Vendor	Encumbrance	Expenditure	Balance	Description
DLR Group, Inc.	$3,388.98	($2,160.66)	$1,228.32	Architect Fees
Tilden-Coil Constructors	$500,921.36	($70,836.00)	$430,085.36	Construction Costs
Project Total:	**$504,310.34**	**($72,996.66)**	**$431,313.68**	**104-9772 - Alcott Elementary School - New Construction**

Project: 104-9776 - Alcott Elementary School - Modernization

Vendor	Encumbrance	Expenditure	Balance	Description
Cardinal Environmental Consultants, Inc.	$30,000.00	$0.00	$30,000.00	Environmental Costs
DLR Group, Inc.	$40,736.73	($250.87)	$40,485.86	Architect Fees
Design West Engineering, Inc.	$16,980.00	$0.00	$16,980.00	Engineering Services
Gafcon, Inc.	$27,440.00	$0.00	$27,440.00	Project Management
Southland Inspections, Inc.	$237,600.00	$0.00	$237,600.00	Inspection Costs
Project Total:	**$352,756.73**	**($250.87)**	**$352,505.86**	**104-9776 - Alcott Elementary School - Modernization**

Project: 105-9772 - Elem. #35 (Spring Mtn Ranch) - New Construction

Vendor	Encumbrance	Expenditure	Balance	Description
Atkinson, Andelson, Loya, Ruud &	$31,979.92	$0.00	$31,979.92	Legal Costs
Oxbridge Development Inc.	$2,018.75	$0.00	$2,018.75	Other Planning Costs
Ruhnau Clarke Architects	$237,500.00	$0.00	$237,500.00	Architect Fees
Project Total:	**$271,498.67**	**$0.00**	**$271,498.67**	**105-9772 - Elem. #35 (Spring Mtn Ranch) - New Construction**

Project: 114-9772 - Fremont Elementary School - New Construction

Vendor	Encumbrance	Expenditure	Balance	Description
Ruhnau Clarke Architects	$11,337.58	$0.00	$11,337.58	Architect Fees
Project Total:	**$11,337.58**	**$0.00**	**$11,337.58**	**114-9772 - Fremont Elementary School - New Construction**

Project: 114-9776 - Fremont Elementary School - Modernization

Vendor	Encumbrance	Expenditure	Balance	Description
Lydia Routt	$85.00	($85.00)	$0.00	Notary
Ruhnau Clarke Architects	$11,481.22	$0.00	$11,481.22	Architect Fees
Project Total:	**$11,566.22**	**($85.00)**	**$11,481.22**	**114-9776 - Fremont Elementary School - Modernization**

Project: 118-9772 - Harrison Elementary School - New Construction

Vendor	Encumbrance	Expenditure	Balance	Description
ATI Architects And Engineers	$7,346.24	$0.00	$7,346.24	Architect Fees
Technet Partners Inc.	($20,133.35)	$20,133.35	$0.00	Technology/Network
Project Total:	**($12,787.11)**	**$20,133.35**	**$7,346.24**	**118-9772 - Harrison Elementary School - New Construction**

Project: 118-9776 - Harrison Elementary School - Modernization

Vendor	Encumbrance	Expenditure	Balance	Description
ATI Architects And Engineers	$32,589.97	($6,829.97)	$25,760.00	Architect Fees
Alliant Consulting, Inc.	$62,120.00	($40,168.75)	$21,951.25	Labor Compliance
Alpha Decor & Painting, Inc.	$10,000.00	$0.00	$10,000.00	Other Construction - Painting
Bastion Security Inc	$23,949.36	($15,966.24)	$7,983.12	Security Costs
Cardinal Environmental Consultants, Inc.	$3,674.00	$0.00	$3,674.00	Environmental Costs
Design West Engineering, Inc.	$18,420.00	($5,526.00)	$12,894.00	Engineering Services
Environmental Construction, Inc.	$173,486.72	($164,800.67)	$8,686.05	Environmental Costs
First Construction Services, Inc.	$157,397.00	($21,175.00)	$136,222.00	Inspection Costs
Fusion Sign And Design, Inc.	$930.75	($815.75)	$115.00	Signage Costs
Golden West Moving Systems, Inc.	$13,565.00	($13,052.00)	$513.00	Moving Costs
Gregs Sealcoating Co	$2,640.00	($2,640.00)	$0.00	Construction
Hamel Contracting, Inc.	$290,011.11	($126,342.39)	$163,668.72	Contractor Fees
Keenan Associates	$9,799.00	($9,799.00)	$0.00	Insurance
Lakeshore Learning Materials	$3,723.03	($3,723.03)	$0.00	Materials and Supplies
Leighton Consulting, Inc	$48,700.00	$0.00	$48,700.00	Site Survey
Marina Landscape, Inc.	$155,000.00	$0.00	$155,000.00	Landscaping Costs
Montgomery Hardware Company	$526.19	$0.00	$526.19	Materials and Supplies
Nexus IS, Inc.	$16,099.79	($11,589.27)	$4,510.52	Materials and Supplies
Office & Ergonomic Solutions, Inc	$52,677.12	($48,404.42)	$4,272.70	Furniture and Equipment
Simco Mechanical, Inc.	($21,660.02)	$38,819.97	$17,159.95	Permanent Construction Costs
Smith System MFG. Co.	$18,013.87	($18,013.87)	$0.00	Furniture
Valley Cities/Gonzales Fence Inc.	$7,140.00	$0.00	$7,140.00	Fencing Costs
Vanir Construction Management, Inc.	$24,227.21	($24,227.21)	$0.00	Construction Management Fees
Project Total:	**$1,103,030.10**	**($474,253.60)**	**$628,776.50**	**118-9776 - Harrison Elementary School - Modernization**

Project: 122-9772 - Highgrove Elementary School - New Construction

Vendor	Encumbrance	Expenditure	Balance	Description
Ruhnau Clarke Architects	$40,771.21	($32,898.71)	$7,872.50	Architect Fees
Project Total:	**$40,771.21**	**($32,898.71)**	**$7,872.50**	**122-9772 - Highgrove Elementary School - New Construction**

Project: 122-9776 - Highgrove Elementary School - Modernization

Vendor	Encumbrance	Expenditure	Balance	Description
Alliant Consulting, Inc.	$35,185.00	($24,642.50)	$10,542.50	Labor Compliance
Bastion Security Inc	$10,961.50	($9,190.50)	$1,771.00	Security Costs
Best Contracting Services	$186,740.80	$15.96	$186,756.76	Construction Costs
Caston, Inc.	$42,442.00	$33,411.60	$75,853.60	Construction Costs
Conserve Landcare, Inc.	$103,485.50	($82,465.50)	$21,020.00	Construction Costs
Design West Engineering, Inc.	$15,060.00	($7,530.00)	$7,530.00	Engineering Services
Empyrean Plumbing, Inc.	$112,865.92	($91,415.00)	$21,450.92	Plumbing Costs
Fusion Sign And Design, Inc.	$110.00	($110.00)	$0.00	Signage Costs
High Grove Village, LLC	$2,700.00	($2,700.00)	$0.00	Other Plannnig Costs
Infinity Structures, Inc.	$119,810.65	$61,165.45	$180,976.10	Construction Costs
JPI Development Group, Inc.	$17,292.40	($9,190.00)	$8,102.40	Construction Costs
K & Z Cabinet Co., Inc.	$33,917.45	$9,303.35	$43,220.80	Furniture & Equipment
Kar Construction, Inc.	$2,870.72	($2,870.72)	$0.00	Construction Costs
Kompan, Inc.	$41,058.56	($41,058.56)	$0.00	Playground Equipment
Lakeshore Learning Materials	$2,999.28	($2,999.28)	$0.00	Materials and Supplies
Lee & Stires, Inc.	$219,622.10	($105,148.00)	$114,474.10	Construction Costs
Leighton Consulting, Inc	($5,476.84)	$5,476.84	$0.00	Site Survey
Mathews Mechanical	$87,211.62	$7,667.80	$94,879.42	Construction Costs
Nexus IS, Inc.	$77,998.54	($77,998.54)	$0.00	Materials and Supplies
Office & Ergonomic Solutions, Inc	$17,951.38	($17,951.38)	$0.00	Furniture and Equipment
Preferred Ceilings, Inc.	$36,658.75	$0.00	$36,658.75	Construction Costs
R.I.S. Electrical Contractors, Inc.	$129,407.25	($89,374.90)	$40,032.35	Electrical Costs
R.U.S.D. - M&O	$8,846.28	($8,846.28)	$0.00	Project Planning
Riccardi Floor Covering, Inc.	$7,866.90	$333.10	$8,200.00	Flooring Costs
Riverside, County Of	$2,500.00	($2,500.00)	$0.00	Permits & Fees
Ruhnau Clarke Architects	$55,116.45	($46,154.78)	$8,961.67	Architect Fees
Simmons and Wood Inc.	$13,083.30	$9,866.70	$22,950.00	Construction Costs
Smith System MFG. Co.	$67,113.24	($67,113.24)	$0.00	Furniture
Southern California Edison Co	($6,006.45)	$6,006.45	$0.00	Utility - Electric Company
Southland Inspections, Inc.	$1,360.00	($1,360.00)	$0.00	Inspection Costs
Statewide Educational Wrap-up Program (SEWUP)	$18,259.00	($18,259.00)	$0.00	Insurance
Technet Partners Inc.	$7,197.86	$0.00	$7,197.86	Technology/Network
Tilden-Coil Constructors	$187,712.95	($108,708.00)	$79,004.95	Construction Costs
Project Total:	**$1,653,922.11**	**($684,338.93)**	**$969,583.18**	**122-9776 - Highgrove Elementary School - Modernization**

Project: 128-9776 - Jackson Elementary School - Modernization

Vendor	Encumbrance	Expenditure	Balance	Description
Barry's Security Services, Inc.	$2,064.00	($2,064.00)	$0.00	Security
Bastion Security Inc	$40,049.60	($6,270.80)	$33,778.80	Security Costs
Burgess Moving And Storage Company	$45,956.83	($10,670.63)	$35,286.20	Moving Costs
C.T. Georgiou Painting Co.	$328,650.00	($60,438.98)	$268,211.02	Painting Costs
CDW-Government Inc.	$13,300.91	($642.91)	$12,658.00	Plan Check Fees
Cardinal Environmental Consultants, Inc.	$6,000.00	$0.00	$6,000.00	Environmental Costs
Caston, Inc.	$1,102,435.00	($28,612.57)	$1,073,822.43	Construction Costs
Champion Electric, Inc.	$2,268,099.00	($1,327,162.35)	$940,936.65	Electrical Costs
Dalke & Sons Construction, Inc.	$4,817,285.50	($2,097,265.77)	$2,720,019.73	Construction Costs
Erickson-Hall Construction Co.	$1,428,190.19	($467,119.93)	$961,070.26	Construction Management
Gafcon, Inc.	$30,750.00	($5,259.00)	$25,491.00	Project Management
Inland Building Construction Companies, Inc.	$2,349,924.10	($656,758.35)	$1,693,165.75	Construction Costs
Kompan, Inc.	$121,553.35	$0.00	$121,553.35	Playground Equipment
Letner Roofing Co.	$1,113,200.00	($205,540.10)	$907,659.90	Roofing Costs
Platinum Construction, Inc.	$1,081,503.43	($458,913.36)	$622,590.07	Construction
Simco Mechanical, Inc.	$1,006,607.00	($189,036.01)	$817,570.99	Permanent Construction Costs
WLC Architects, Inc.	$681,610.25	($472,683.63)	$208,926.62	Architect Fees
Project Total:	**$16,437,179.16**	**($5,988,438.39)**	**$10,448,740.77**	**128-9776 - Jackson Elementary School - Modernization**

Project: 130-9772 - Jefferson Elementary School - New Construction

Vendor	Encumbrance	Expenditure	Balance	Description
WLC Architects, Inc.	$5,997.53	$0.00	$5,997.53	Architect Fees
Project Total:	**$5,997.53**	**$0.00**	**$5,997.53**	**130-9772 - Jefferson Elementary School - New Construction**

Project: 130-9776 - Jefferson Elementary School - Modernization

Vendor	Encumbrance	Expenditure	Balance	Description
A-Tech Consulting, Inc.	$24,054.00	($15,595.00)	$8,459.00	Consulting Costs
Alliant Consulting, Inc.	$20,331.25	($16,750.00)	$3,581.25	Labor Compliance
Arrowhead Mechanical, Inc.	$299,478.35	($230,925.02)	$68,553.33	Construction Costs
Caston, Inc.	$170,641.27	($71,950.84)	$98,690.43	Construction Costs
Daniel's Electrical Construction	$310,589.40	($241,632.75)	$68,956.65	Electrical Costs
Division Of The State Architect	$419.25	($419.25)	$0.00	Plan Check Fees
Empyrean Plumbing, Inc.	$151,994.63	($102,751.50)	$49,243.13	Plumbing Costs
Erickson-Hall Construction Co.	$314,796.21	($158,619.45)	$156,176.76	Construction Management
Farnsworth Group, Inc.	$3,000.00	($2,000.00)	$1,000.00	Other Planning Costs
Fusion Sign And Design, Inc.	$758.36	$0.00	$758.36	Signage Costs
Gary Raub Associates	$2,543.00	($2,543.00)	$0.00	Theatrical Draperies
Geocon West, Inc.	$6,945.00	$0.00	$6,945.00	Geotechnical Costs
Inland Building Construction Companies, Inc.	$873,232.71	($764,280.94)	$108,951.77	Construction Costs
Kar Construction, Inc.	$358,925.15	($345,637.96)	$13,287.19	Construction Costs
King Companies	$16,153.82	($805.00)	$15,348.82	Moving Costs
Knowland Construction Services	($4,826.16)	$4,826.16	$0.00	Construction Costs
Kompan, Inc.	$83,455.04	($83,455.04)	$0.00	Playground Equipment
Lakeshore Learning Materials	$2,999.28	($2,999.28)	$0.00	Materials and Supplies
Letner Roofing Co.	$102,444.56	$27,555.44	$130,000.00	Roofing Costs
Nexus IS, Inc.	$16,883.66	($16,883.66)	$0.00	Materials and Supplies
Office & Ergonomic Solutions, Inc	$12,017.18	($8,812.65)	$3,204.53	Furniture and Equipment
R.U.S.D. - M&O	$5,344.63	($5,344.63)	$0.00	Project Planning
Sierra School Equipment Co	$17,513.42	($17,513.42)	$0.00	School Equipment
Smith System MFG. Co.	$19,447.45	($19,447.45)	$0.00	Furniture
Streamline Painting Inc.	$45,248.55	($31,214.15)	$14,034.40	Painting Costs
Technet Partners Inc.	$35,081.51	($33,159.65)	$1,921.86	Technology/Network
WLC Architects, Inc.	$189,160.27	($104,581.09)	$84,579.18	Architect Fees
Project Total:	**$3,078,631.79**	**($2,244,940.13)**	**$833,691.66**	**130-9776 - Jefferson Elementary School - Modernization**

Project: 136-9772 - Longfellow Elementary School - New Construction

Vendor	Encumbrance	Expenditure	Balance	Description
DLR Group, Inc.	$70,802.75	($31,650.80)	$39,151.95	Architect Fees
Fidelity National Title Company	($3,066.96)	$3,066.96	$0.00	Site Acquisition Costs
Hernandez, Guadalupe	$13,335.00	($13,335.00)	$0.00	Consultant
Magnolia Environmental, LLC	$2,125.00	($2,125.00)	$0.00	Asbestos Testing
Overland, Pacific & Cutler LLC	$19,896.25	($8,799.91)	$11,096.34	Real Estate Services
Piceno, Marcos A.	$61,015.00	($61,015.00)	$0.00	Consultant
Placeworks	$15,708.98	$0.00	$15,708.98	Community Planning & Design
Riverside Unified School District	$727,851.00	($727,851.00)	$0.00	Project Planning
Project Total:	**$907,667.02**	**($841,709.75)**	**$65,957.27**	**136-9772 - Longfellow Elementary School - New Construction**

Project: 136-9776 - Longfellow Elementary School - Modernization

Vendor	Encumbrance	Expenditure	Balance	Description
CLM Professional Services, Inc.	$9,600.00	($2,000.00)	$7,600.00	Inspection Costs
Cardinal Environmental Consultants, Inc.	$13,500.00	$0.00	$13,500.00	Environmental Costs
DLR Group, Inc.	$108,139.46	($13,754.86)	$94,384.60	Architect Fees
Dept.Of Toxic Substances Control	$5,389.00	($5,389.00)	$0.00	Environmental Costs
Division Of The State Architect	$6,600.00	($6,600.00)	$0.00	Plan Check Fees
LSA Associates, Inc.	$8,602.20	($7,838.90)	$763.30	Environmental Consulting
Neff Construction, Inc.	$248,584.72	($22,587.31)	$225,997.41	Construction Costs
Oxbridge Development Inc.	$19,906.25	($3,975.00)	$15,931.25	Other Planning Costs
Press Enterprise	$351.00	($351.00)	$0.00	Advertising
Riverside, City Of	$5,580.72	($5,580.72)	$0.00	Permits & Fees
Project Total:	**$426,253.35**	**($68,076.79)**	**$358,176.56**	**136-9776 - Longfellow Elementary School - Modernization**

Project: 138-9772 - Madison Elementary School - New Construction

Vendor	Encumbrance	Expenditure	Balance	Description
LPA Architects	$113,829.60	($57,429.10)	$56,400.50	Architect Fees
Project Total:	**$113,829.60**	**($57,429.10)**	**$56,400.50**	**138-9772 - Madison Elementary School - New Construction**

Project: 138-9776 - Madison Elementary School - Modernization

Vendor	Encumbrance	Expenditure	Balance	Description
Alliant Consulting, Inc.	$43,696.25	($20,531.25)	$23,165.00	Labor Compliance
Arrowhead Mechanical, Inc.	$314,680.00	($76,332.22)	$238,347.78	Construction Costs
Bell Roofing Company	$408,820.85	($273,365.20)	$135,455.65	Roofing Costs
Bravo Construction Services, Inc.	$537,669.97	($401,783.05)	$135,886.92	Construction Costs

Vendor	Encumbrance	Expenditure	Balance	Description
C.T. Georgiou Painting Co.	$284,286.00	($124,089.30)	$160,196.70	Painting Costs
CDW-Government Inc.	$677.79	($677.79)	$0.00	Plan Check Fees
CLM Professional Services, Inc.	$7,150.00	($2,550.00)	$4,600.00	Inspection Costs
Cardinal Environmental Consultants, Inc.	$5,500.00	($892.50)	$4,607.50	Environmental Costs
Caston, Inc.	$762,013.00	($362,328.26)	$399,684.74	Construction Costs
Challenger Sheet Metal, Inc.	$332,871.69	($59,909.27)	$272,962.42	Construction Costs
Columbia Steel, Inc.	$418,746.57	($207,216.81)	$211,529.76	Construction Costs
Construction Hardware Co.	$53,270.73	$31,844.02	$85,114.75	Construction Costs
Continental Flooring, Inc.	$97,653.50	($29,468.34)	$68,185.16	Flooring Costs
Converse Consultants	$30,674.02	($23,193.52)	$7,480.50	Site Survey
DAART Engineering Company, Inc.	$5,313.27	$16,432.29	$21,745.56	Engineering Costs
Fischer Inc.	$101,708.87	($62,532.43)	$39,176.44	Plumbing Costs
Inland Pacific Tile, Inc.	$134,040.10	($72,117.88)	$61,922.22	Construction Costs
K & Z Cabinet Co., Inc.	$93,703.11	$8,409.66	$102,112.77	Furniture & Equipment
King Companies	$10,449.00	$0.00	$10,449.00	Moving Costs
Knowland Construction Services	$43,261.24	($42,419.92)	$841.32	Construction Costs
LPA Architects	$92,318.51	($40,324.26)	$51,994.25	Architect Fees
Lakeshore Learning Materials	$2,499.40	($2,499.40)	$0.00	Materials and Supplies
Marina Landscape, Inc.	$432,171.78	($277,075.18)	$155,096.60	Landscaping Costs
Neff Construction, Inc.	$370,727.24	($243,505.06)	$127,222.18	Construction Costs
Nexus IS, Inc.	$14,024.40	$0.00	$14,024.40	Materials and Supplies
Office & Ergonomic Solutions, Inc	$7,525.13	($7,525.13)	$0.00	Furniture and Equipment
Prospectra Contract Flooring	$98,255.00	$0.00	$98,255.00	Flooring Costs
R.U.S.D. - M&O	$6,235.40	($6,235.40)	$0.00	Project Planning
RVH Constructors,Inc.	$461,717.10	($215,557.35)	$246,159.75	Construction Costs
Rocky Coast Builders, Inc	$72,641.00	($54,081.79)	$18,559.21	Construction Costs
Siemens Industry, Inc.	$6,810.00	($6,810.00)	$0.00	Engineering Costs
Sierra School Equipment Co	$28,247.51	($28,247.51)	$0.00	School Equipment
Smith System MFG. Co.	$16,661.63	($16,661.63)	$0.00	Furniture
Southcoast Acoustical Interiors,Inc	$123,555.10	($68,393.48)	$55,161.62	Construction Costs
T3 Contractors Corp.	$75,526.25	($29,951.25)	$45,575.00	Construction Costs
Technet Partners Inc.	$31,057.02	($31,057.02)	$0.00	Technology/Network
The Mike Cox Electric, Inc.	$1,057,436.17	($440,852.09)	$616,584.08	Electrical Costs
Velocity Glazing, Inc.	$43,238.39	$6,595.61	$49,834.00	Construction Costs
Project Total:	**$6,626,832.99**	**($3,164,902.71)**	**$3,461,930.28**	**138-9776 - Madison Elementary School - Modernization**

Project: 140-9772 - Magnolia Elementary School - New Construction

Vendor	Encumbrance	Expenditure	Balance	Description
ATI Architects And Engineers	$288,419.45	($156,257.97)	$132,161.48	Architect Fees
Geocon West, Inc.	$100,127.00	($15,666.00)	$84,461.00	Geotechnical Costs
Kompan, Inc.	$31,717.23	$0.00	$31,717.23	Playground Equipment
Siemens Industry, Inc.	$22,310.00	($22,310.00)	$0.00	Engineering Costs
Project Total:	**$442,573.68**	**($194,233.97)**	**$248,339.71**	**140-9772 - Magnolia Elementary School - New Construction**

Project: 140-9776 - Magnolia Elementary School - Modernization

Vendor	Encumbrance	Expenditure	Balance	Description
ATI Architects And Engineers	$78,500.68	($2,333.23)	$76,167.45	Architect Fees
Alliant Consulting, Inc.	$20,285.00	($19,832.50)	$452.50	Labor Compliance
Bithell Inc.	$88,116.00	$1,519.15	$89,635.15	Other Construction - Painting
Bogh Engineering Inc.	$1,026,467.84	($72,266.62)	$954,201.22	Engineering Costs
Cardinal Environmental Consultants, Inc.	$27,500.00	$1,156.00	$28,656.00	Environmental Costs
Caston, Inc.	$524,873.00	($2,588.00)	$522,285.00	Construction Costs
Champion Electric, Inc.	$1,321,294.05	($348,752.25)	$972,541.80	Electrical Costs
Design West Engineering, Inc.	$17,670.00	$0.00	$17,670.00	Engineering Services
Donald M. Hoover Company	$89,039.00	($3,485.42)	$85,553.58	Construction Costs
Franklin Mechanical Systems, Inc.	$581,400.00	($93,860.14)	$487,539.86	Construction Costs
Gafcon, Inc.	$17,430.00	($3,683.50)	$13,746.50	Project Management
Golden West Moving Systems, Inc.	$13,814.00	($13,814.00)	$0.00	Moving Costs
Horizons Construction Co. Int'l, Inc.	$662,775.00	($3,040.00)	$659,735.00	Construction
Infinity Structures, Inc.	$917,672.00	($756,002.70)	$161,669.30	Construction Costs
Inland Building Construction Companies, Inc.	$853,595.00	($327,035.97)	$526,559.03	Construction Costs
Inland Pacific Tile, Inc.	$34,676.55	$15.45	$34,692.00	Construction Costs
Interpipe Contracting, Inc.	$578,482.82	($324,355.27)	$254,127.55	Pluming Contractor
Rite-Way Roof Corporation	$330,467.63	($99,141.43)	$231,326.20	Roofing Costs
SWPPP CAL	$25,625.00	($6,200.00)	$19,425.00	Other
Southcoast Acoustical Interiors,Inc	$83,267.00	$0.00	$83,267.00	Construction Costs
Southern California Landscaping, Inc.	$285,323.60	$4,289.00	$289,612.60	Landscaping Costs
Southland Inspections, Inc.	$101,160.00	($34,791.00)	$66,369.00	Inspection Costs
Stolo Cabinets, Inc.	$224,179.00	($19,834.30)	$204,344.70	Furniture & Equipment
Tilden-Coil Constructors	$640,886.62	($245,417.00)	$395,469.62	Construction Costs
Project Total:	**$8,544,499.79**	**($2,369,453.73)**	**$6,175,046.06**	**140-9776 - Magnolia Elementary School - Modernization**

Project: 142-9776 - Monroe Elementary School - Modernization

Vendor	Encumbrance	Expenditure	Balance	Description
Cannon Corporation	$16,159.00	($15,765.00)	$394.00	Site Survey
Erickson-Hall Construction Co.	$56,400.00	$0.00	$56,400.00	Construction Management
Farnsworth Group, Inc.	$19,700.00	$0.00	$19,700.00	Other Planning Costs
HMC Architects	$98,561.64	($79,021.71)	$19,539.93	Architect Fees
Mobile Modular Construction, Inc.	$39,306.00	$0.00	$39,306.00	Telecommunications
Riverside, City Of	$2,500.00	($2,500.00)	$0.00	Permits & Fees
State Water Resources Control Board	$641.00	($641.00)	$0.00	Utilities
Project Total:	**$233,267.64**	**($97,927.71)**	**$135,339.93**	**142-9776 - Monroe Elementary School - Modernization**

Project: 250-9776 - Sierra Middle - Modernization

Vendor	Encumbrance	Expenditure	Balance	Description
A-Tech Consulting, Inc.	$9,048.00	$0.00	$9,048.00	Consulting Costs
Alliant Consulting, Inc.	$2,171.25	($1,572.50)	$598.75	Labor Compliance
Division Of The State Architect	$19,446.15	($19,446.15)	$0.00	Plan Check Fees
Floor Tech America, Inc.	$1,336.59	($1,336.59)	$0.00	Flooring Costs
Knowland Construction Services	($606.72)	$606.72	$0.00	Construction Costs
Leighton Consulting, Inc	$31.65	$0.00	$31.65	Site Survey
PCM3, Inc.	$32,731.71	($32,679.02)	$52.69	Construction Management
Tbp/Architecture, Inc.	$8,566.14	$438.14	$9,004.28	Architect Fees
Project Total:	**$72,724.77**	**($53,989.40)**	**$18,735.37**	**250-9776 - Sierra Middle - Modernization**

Project: 260-9776 - University Middle School - Modernization

Vendor	Encumbrance	Expenditure	Balance	Description
Cardinal Environmental Consultants, Inc.	$6,000.00	$0.00	$6,000.00	Environmental Costs
Erickson-Hall Construction Co.	$67,000.00	$0.00	$67,000.00	Construction Management
Go Architects, Inc.	$2,875.00	$0.00	$2,875.00	Architects Fees
Project Total:	**$75,875.00**	**$0.00**	**$75,875.00**	**260-9776 - University Middle School - Modernization**

Project: 310-9772 - Arlington High School - New Construction

Vendor	Encumbrance	Expenditure	Balance	Description
Placeworks	$11,690.00	($2,180.00)	$9,510.00	Community Planning & Design
Ruhnau Clarke Architects	$99,046.53	($42,944.20)	$56,102.33	Architect Fees
Project Total:	**$110,736.53**	**($45,124.20)**	**$65,612.33**	**310-9772 - Arlington High School - New Construction**

Project: 310-9776 - Arlington High School - Modernization

Vendor	Encumbrance	Expenditure	Balance	Description
All Star Air Systems Inc	$914,800.00	$0.00	$914,800.00	Construction
Bell Roofing Company	$407,469.00	$0.00	$407,469.00	Roofing Costs
Bogh Engineering Inc.	$908,037.00	$0.00	$908,037.00	Engineering Costs
C.T. Georgiou Painting Co.	$225,000.00	$0.00	$225,000.00	Painting Costs
California Waters Development, Inc.	$23,500.00	$0.00	$23,500.00	Construction
Caston, Inc.	$1,135,585.00	$0.00	$1,135,585.00	Construction Costs
Continental Marble and Tile Co.	$113,311.00	$0.00	$113,311.00	Other Construction
Crew, Inc.	$498,383.00	$0.00	$498,383.00	Construction Costs
DAART Engineering Company, Inc.	$90,330.00	$0.00	$90,330.00	Engineering Costs
F.E.C. Electric	$2,796,000.00	$0.00	$2,796,000.00	Electrical Costs
First Construction Services, Inc.	$329,840.00	$0.00	$329,840.00	Inspection Costs
Gafcon, Inc.	$31,350.00	($9.00)	$31,341.00	Project Management
Infinity Structures, Inc.	$658,258.00	$0.00	$658,258.00	Construction Costs
Inland Empire Landscape, Inc.	$261,111.11	$0.00	$261,111.11	Landscaping
Keenan Associates	$136,279.00	($136,279.00)	$0.00	Insurance
Leighton Consulting, Inc	$319,200.00	$0.00	$319,200.00	Site Survey
New Dimension Masonry, Inc.	$364,443.00	$0.00	$364,443.00	Construction
New Vendor	$120,344.00	$0.00	$120,344.00	
Placeworks	$23,441.90	($1,887.00)	$21,554.90	Community Planning & Design
Queen City Glass Co.	$629,900.00	$0.00	$629,900.00	Construction
RND Contractors Inc.	$378,500.00	$0.00	$378,500.00	Construction
Rc Construction, Inc.	$3,299,000.00	$0.00	$3,299,000.00	Construction Costs
Riverside, City Of	$27,065.00	($27,065.00)	$0.00	Permits & Fees
Ruhnau Clarke Architects	($45,469.49)	$46,090.10	$620.61	Architect Fees
Signature Flooring, Inc.	$104,055.00	$0.00	$104,055.00	Flooring Construction
Southcoast Acoustical Interiors,Inc	$164,550.00	$0.00	$164,550.00	Construction Costs
Southern California Edison Co	$3,726.00	($3,726.00)	$0.00	Utility - Electric Company
State Water Resources Control Board	$597.00	$0.00	$597.00	Utilities
Tilden-Coil Constructors	$582,656.40	($149,322.00)	$433,334.40	Construction Costs
Valley Industrial Mechanical	$1,505,000.00	$0.00	$1,505,000.00	Construction
Project Total:	**$16,006,261.92**	**($272,197.90)**	**$15,734,064.02**	**310-9776 - Arlington High School - Modernization**

Project: 320-9772 - King High School - New Construction

Vendor	Encumbrance	Expenditure	Balance	Description
Alliant Consulting, Inc.	$30,125.00	$0.00	$30,125.00	Labor Compliance
Epic Engineers	$1,900.00	$0.00	$1,900.00	Engineering Costs
Erickson-Hall Construction Co.	$476,550.00	$0.00	$476,550.00	Construction Management
Fusion Sign And Design, Inc.	$110.00	($110.00)	$0.00	Signage Costs
Inland Inspections & Consulting	$41,800.00	$0.00	$41,800.00	Consultant Costs
National Sign & Marketing Corporation	$69,552.00	$0.00	$69,552.00	Signs
RK Engineering Group, Inc.	$1,240.00	($1,240.00)	$0.00	Engineering Costs
River City Testing	$58,330.00	$0.00	$58,330.00	Construction Testing
Southern California Edison Co	$3,026.60	$0.00	$3,026.60	Utility - Electric Company
WLC Architects, Inc.	$384,449.81	($183,771.25)	$200,678.56	Architect Fees
Project Total:	**$1,067,083.41**	**($185,121.25)**	**$881,962.16**	**320-9772 - King High School - New Construction**

Project: 330-9776 - North High School - Modernization

Vendor	Encumbrance	Expenditure	Balance	Description
Go Architects, Inc.	$277,500.00	$0.00	$277,500.00	Architects Fees
Project Total:	**$277,500.00**	**$0.00**	**$277,500.00**	**330-9776 - North High School - Modernization**

Project: 340-9772 - Poly High School - New Construction

Vendor	Encumbrance	Expenditure	Balance	Description
FPL and Associates, Inc.	$7,000.00	$0.00	$7,000.00	Civil & Traffic Engineering
Gafcon, Inc.	$18,000.00	$0.00	$18,000.00	Project Management
Riverside, City Of	$79,631.00	($79,631.00)	$0.00	Permits & Fees
Southland Inspections, Inc.	$190,080.00	$0.00	$190,080.00	Inspection Costs
Tilden-Coil Constructors	$320,426.00	($79,396.00)	$241,030.00	Construction Costs
Project Total:	**$615,137.00**	**($159,027.00)**	**$456,110.00**	**340-9772 - Poly High School - New Construction**

Project: 340-9776 - Poly High School - Modernization

Vendor	Encumbrance	Expenditure	Balance	Description
Alliant Consulting, Inc.	$67,453.00	($12,986.75)	$54,466.25	Labor Compliance
Cardinal Environmental Consultants, Inc.	$8,500.00	($6,803.50)	$1,696.50	Environmental Costs
Conserve Landcare, Inc.	$402,978.00	($74,253.50)	$328,724.50	Construction Costs
Gafcon, Inc.	$30,990.00	($5,205.00)	$25,785.00	Project Management
Geocon West, Inc.	$120,524.00	($69,593.61)	$50,930.39	Geotechnical Costs
Hamel Contracting, Inc.	$2,008,453.00	($477,219.16)	$1,531,233.84	Contractor Fees
JPI Development Group, Inc.	$370,388.10	($370,388.10)	$0.00	Construction Costs
MVC Enterprises Inc	$4,048,038.00	($2,312,230.33)	$1,735,807.67	Construction
R.I.S. Electrical Contractors, Inc.	$1,114,563.00	($742,303.70)	$372,259.30	Electrical Costs
Schroeder Iron Corporation	$1,335,096.00	($1,178,862.17)	$156,233.83	Other Construction
Southland Inspections, Inc.	$113,580.00	($38,340.00)	$75,240.00	Inspection Costs
Tilden-Coil Constructors	$1,121,552.16	$0.00	$1,121,552.16	Construction Costs
WLC Architects, Inc.	$897,552.76	($97,887.86)	$799,664.90	Architect Fees
Project Total:	**$11,639,668.02**	**($5,386,073.68)**	**$6,253,594.34**	**340-9776 - Poly High School - Modernization**

Project: 360-9772 - STEM High School @ UCR - New Construction

Vendor	Encumbrance	Expenditure	Balance	Description
Placeworks	($4,194.12)	$4,194.12	$0.00	Community Planning & Design
Ruhnau Clarke Architects	$242,281.60	$8,346.15	$250,627.75	Architect Fees
Util-Locate, Inc	$2,900.00	$0.00	$2,900.00	Utilities Locator
Project Total:	**$240,987.48**	**$12,540.27**	**$253,527.75**	**360-9772 - STEM High School @ UCR - New Construction**

Project: 460-9776 - Sunshine Early Childhood Center - Modernization

Vendor	Encumbrance	Expenditure	Balance	Description
Alliant Consulting, Inc.	$143,260.00	($29,943.75)	$113,316.25	Labor Compliance
Cardinal Environmental Consultants, Inc.	$5,500.00	$0.00	$5,500.00	Environmental Costs
Daniel's Electrical Construction	$1,637,534.75	($654,905.91)	$982,628.84	Electrical Costs
Empyrean Plumbing, Inc.	$300,610.16	($80,659.42)	$219,950.74	Plumbing Costs
Erickson-Hall Construction Co.	$715,171.34	($222,050.14)	$493,121.20	Construction Management
Gafcon, Inc.	$28,050.00	($3,808.50)	$24,241.50	Project Management
Go Architects, Inc.	$248,569.65	($49,713.44)	$198,856.21	Architects Fees
Inland Building Construction Companies, Inc.	$4,363,688.55	($899,365.95)	$3,464,322.60	Construction Costs
Inland Inspections & Consulting	$280,865.00	($48,450.00)	$232,415.00	Consultant Costs
King Companies	$46,135.28	($715.00)	$45,420.28	Moving Costs
Kompan, Inc.	$85,102.56	($85,102.56)	$0.00	Playground Equipment
Press Enterprise	$4,662.00	($4,662.00)	$0.00	Advertising
River City Testing	$71,623.00	($12,226.00)	$59,397.00	Construction Testing
Silver Creek Industries, Inc.	$347,999.05	($212,502.79)	$135,496.26	Construction Costs
Project Total:	**$8,278,771.34**	**($2,304,105.46)**	**$5,974,665.88**	**460-9776 - Sunshine Early Childhood Center - Modernization**

Project: 612-0000 - Facilities Projects - Undistributed (CLOSED)

Vendor	Encumbrance	Expenditure	Balance	Description
Atkinson, Andelson, Loya, Ruud &	$106,046.32	($52,615.59)	$53,430.73	Legal Costs
BLX Group	$2,900.00	$0.00	$2,900.00	Consultant Costs
Best, Best, & Krieger, Llp	$10,000.00	($5,763.40)	$4,236.60	Architect Fees
California Financial Services	$90,000.00	$0.00	$90,000.00	Project Planning & Support
Colbi Technologies, Inc.	$65,736.81	($63,587.50)	$2,149.31	Software Support
Cordoba Corporation	$380,334.41	($106,945.58)	$273,388.83	Construction Management
Educational Facility Services	$65,000.00	($33,200.00)	$31,800.00	Consultant
Go Architects, Inc.	$110,000.00	($28,793.00)	$81,207.00	Architects Fees
IB Reprographics	$6,000.00	($2,107.58)	$3,892.42	Printing
Jeanette L. Garcia & Associates	$30,000.00	$0.00	$30,000.00	Consultant
Press Enterprise	$1,123.20	($1,123.20)	$0.00	Advertising
Southern California News Group	$3,876.80	$0.00	$3,876.80	Advertising
Tao Rossini, A Professional Corporation	$10,000.00	($2,262.50)	$7,737.50	Legal Consulting Services
Project Total:	**$881,017.54**	**($296,398.35)**	**$584,619.19**	**612-0000 - Facilities Projects - Undistributed (CLOSED)**

Project: 721-9772 - Casa Blanca - New Construction

Vendor	Encumbrance	Expenditure	Balance	Description
Albert A. Webb Associates	$9,900.00	$0.00	$9,900.00	Site Survey
Atkinson, Andelson, Loya, Ruud &	$46,755.50	$0.00	$46,755.50	Legal Costs
Fusion Sign And Design, Inc.	$2,293.67	($2,293.67)	$0.00	Signage Costs
Go Architects, Inc.	$237,500.00	$0.00	$237,500.00	Architects Fees
Leighton Consulting, Inc	$5,000.00	$0.00	$5,000.00	Site Survey
Oxbridge Development Inc.	$2,062.50	$0.00	$2,062.50	Other Planning Costs
Project Total:	**$303,511.67**	**($2,293.67)**	**$301,218.00**	**721-9772 - Casa Blanca - New Construction**

Project: 722-9772 - Eastside - New Construction

Vendor	Encumbrance	Expenditure	Balance	Description
Albert A. Webb Associates	$12,000.00	($11,664.80)	$335.20	Site Survey
Atkinson, Andelson, Loya, Ruud &	$19,426.12	$0.00	$19,426.12	Legal Costs
Epic Engineers	$5,805.00	$0.00	$5,805.00	Engineering Costs
Fidelity National Title Company	$41,096.96	($41,096.96)	$0.00	Site Acquisition Costs
Glen Oaks Escrow	($714.36)	$714.36	$0.00	Escrow
Magnolia Environmental, LLC	$7,662.00	($3,831.00)	$3,831.00	Asbestos Testing
Overland, Pacific & Cutler LLC	$71,337.50	($2,895.00)	$68,442.50	Real Estate Services
PBK Architects, Inc.	$237,500.00	$0.00	$237,500.00	Architect Fees
Placeworks	$167,448.25	$26,214.82	$193,663.07	Community Planning & Design
Riverside Unified School District	$1,542,991.65	($1,542,991.65)	$0.00	Project Planning
Project Total:	**$2,104,553.12**	**($1,575,550.23)**	**$529,002.89**	**722-9772 - Eastside - New Construction**
Grand Total:	**$90,900,495.29**	**($29,447,704.94)**	**$61,452,790.35**	**Riverside Unified School District**

Completed
Measure O Projects



Sierra Middle School

Measure O Campus Improvements

Project Description

Sierra Middle School was built in 1957. Under Measure O, Sierra Middle School will receive a light, medium and heavy modernization. The different stages of modernization consist of HVAC replacement, light and fire alarm upgrades, ADA accessibility improvements, renovation of SDC classrooms, interior finishes and parking lot expansion.

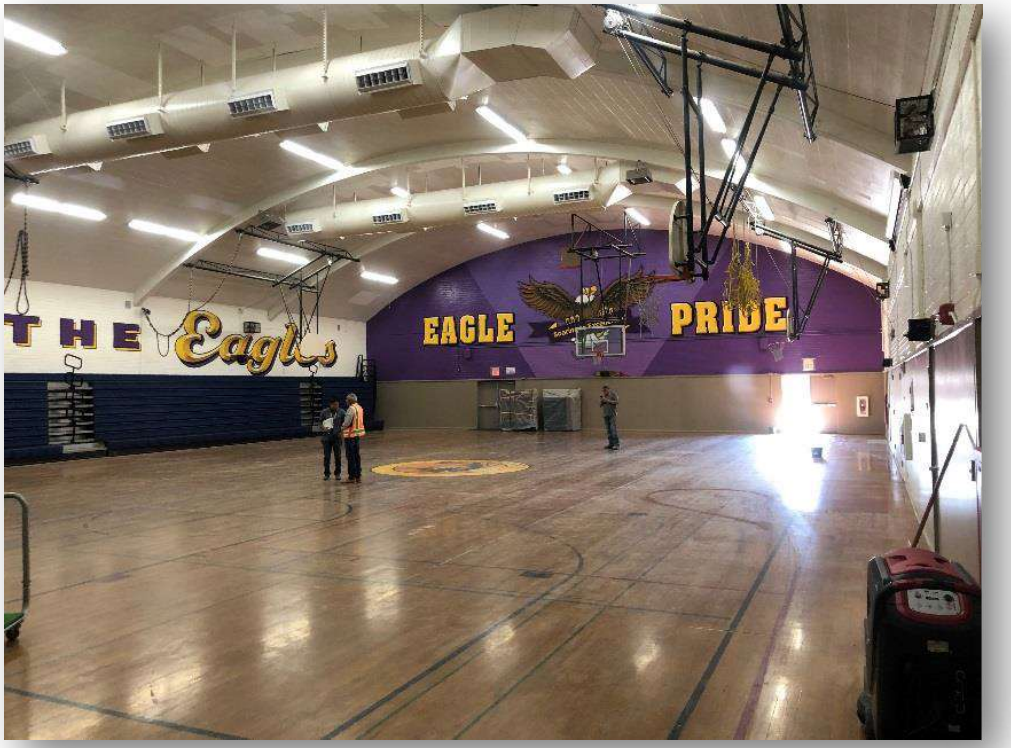
Project Group:	Group A
Architect:	TBP Architects
DSA Status:	**Approved** on February 19, 2018
Construction:	**Completed** – November 2019
Construction Status:	Completed
Total Project Cost:	$8,576,180

Project Status

This project has been completed

Sierra Middle School

Completed Project Pictures



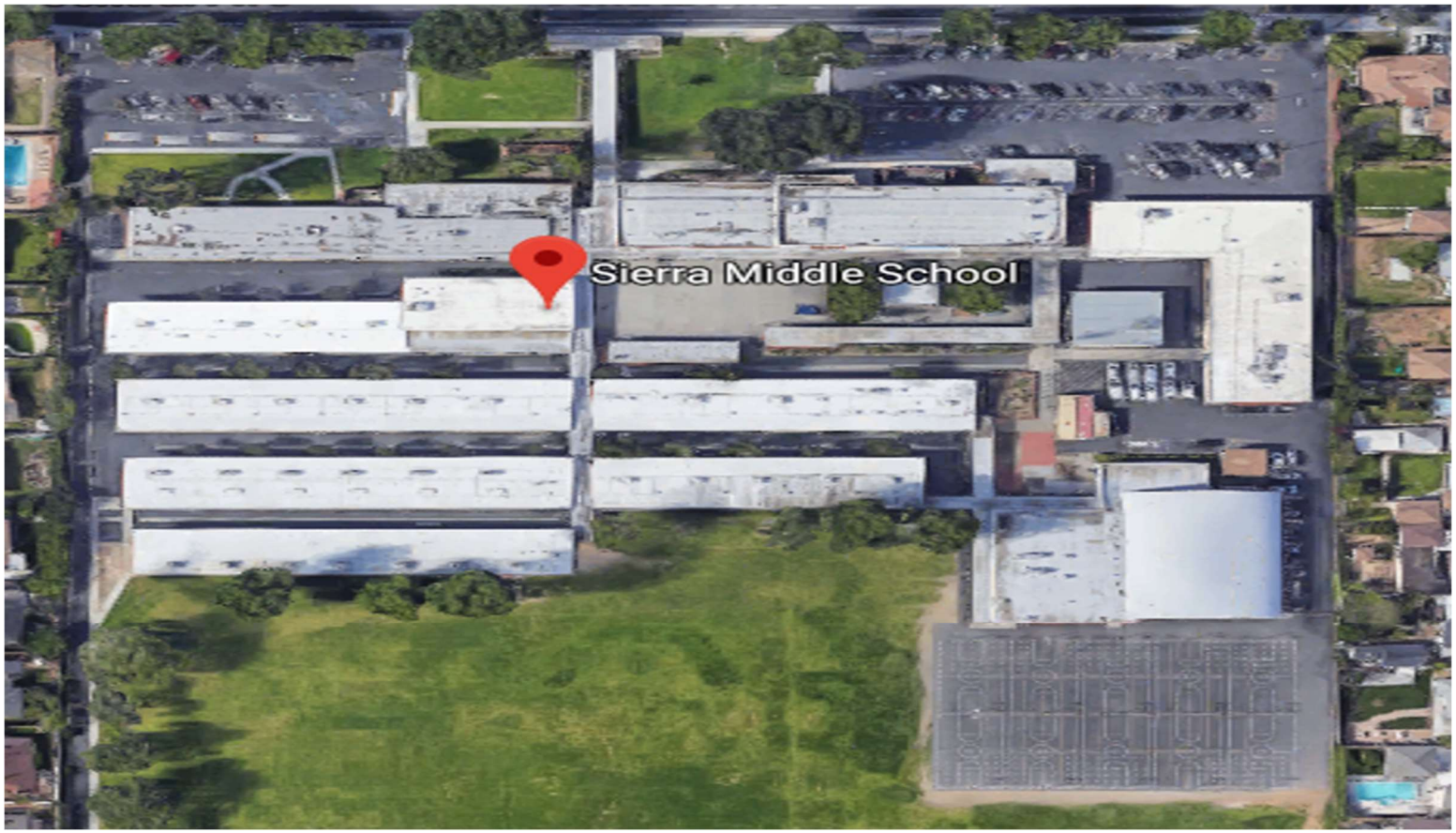
HVAC start up on Gymnasium roof



Front fence and handrails

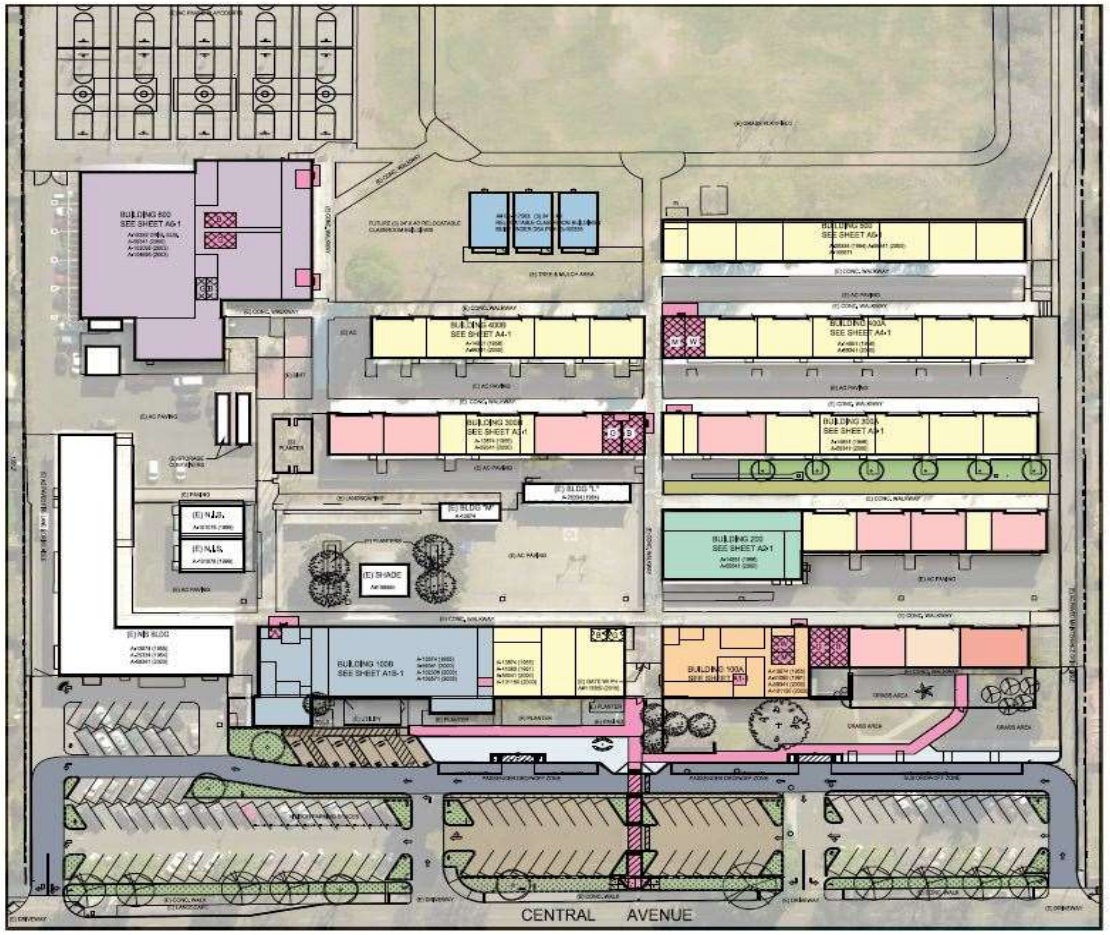
Sierra Middle School

Existing Site Plan



Sierra Middle School

New Site Plan



BUILDING LEGEND

- CLASSROOM BUILDING — Fire Alarm
- CLASSROOM BUILDING — Fire Alarm; HVAC
- CLASSROOM BUILDING — Fire Alarm; HVAC; Casework
- CLASSROOM BUILDING — Fire Alarm; HVAC; Reconfiguration
- MULTI-PURPOSE BUILDING — Lighting; Fire Alarm; Interior Finishes
- GYMNASIUM MODERNIZATION — HVAC; Fire Alarm; Finishes
- BUILDING 100 - ADMINISTRATION MODERNIZATION — Fire Alarm; Interior Finishes; Reconfigure Layout
- LIBRARY MODERNIZATION — Fire Alarm; Interior Finishes
- (3) RELOCATABLE CLASSROOM BUILDINGS
- EXISTING BUILDING

SITE WORK LEGEND

- SITE DEMO, PAVING & CONCRETE
- ADA ACCESSIBILITY IMPROVEMENTS
- LANDSCAPING
- SITE DRAINAGE
- NEW PARKING
- NEW DRIVE AISLE

Sierra Middle School

Project Renderings





Highgrove Elementary School

Measure O Campus Improvements

Project Description

Highgrove Elementary School was built in 1956. The site currently has 26 portable classroom buildings. Under Measure O, Highgrove Elementary School will receive general site improvements, including grading, utilities, paving, new parking and drop-off, a new kinder two-story classroom building with 12 classrooms, and a new HVAC system, playground equipment, roof replacement, interior finishes, and accessibility upgrades.

Project Group: Group A
Architect: Ruhnau Clarke Architects
DSA Status: **Approved** on February 6, 2019
Bidding & Award: **Completed**
Construction: **Completed** – August 2020
Project Budget: $24,538,218

Project Status

✓ This project is complete

Highgrove Elementary School

Completed Construction Pictures



New classroom & furniture



New HVAC Units



New grass and sidewalks

Highgrove Elementary School

Completed Construction Pictures



New landscaping between existing buildings



New workrooms



New kinder play area

Highgrove Elementary School

Existing Site Plan



Highgrove Elementary School

Project Rendering

