

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2020-2021 SCHOOL FINANCIAL REPORT
 SCHOOL* 0171 SOUTH BROWARD HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATET	%
FEDERAL	3,918,457	21.34	363,785,658	13.75	4,821,886,313	16.69T
STATE/LOCAL (EXCLUDES LOTTERY)	14,443,674	78.66	2,282,187,182	86.25	24,038,732,681	83.20T
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	155	0.00	14,473	0.00	32,093,696	0.11T
TOTAL	18,362,286	100.00	2,645,987,313	100.00	28,892,712,690	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	4,414	5,407	5,424	9,831,442
OTHER INSTRUCTIONAL PERSONNEL****	1,140	1,411	1,241	2,537,890
CONTRACTED INSTRUCTIONAL SERVICES	91	157	253	203,081
SCHOOL ADMINISTRATION	513	707	653	1,142,656
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	214	179	275	476,061
FOOD SERVICE	393	378	506	874,381
OPERATION AND MAINTENANCE OF PLANT	1,148	1,261	1,096	2,556,332
OTHER SCHOOL LEVEL SUPPORT SERVICES	332	457	274	740,443
TOTAL SCHOOL COST	8,245	9,957	9,722	18,362,286

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 164,387,944 OR 799 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COSTT
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,927	4,451	4,517	5,883,323T
ESOL	4,434	5,245	5,698	408,390
EXCEPTIONAL PROGRAMS	6,603	8,836	8,436	2,572,753T
CAREER EDUCATION PROGRAMS	3,909	3,678	4,385	966,976T
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	87,922	10,247,712
COMPUTERS HARDWARE AND SOFTWARE	4,410	3,731,405
OTHER INSTRUCTIONAL MATERIALS	307,524	21,650,904
OTHER MATERIALS AND SUPPLIES	76,205	1,232,466

LIBRARY MEDIA MATERIALS 6,429 147,637

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 76,220 FOR SCHOOL 0171 AND 11,319,805 FOR THE DISTRICT
 (2) NO FEFP FUNDED