

2025-2026 TSSA PLAN

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Secondary Math Goal

Goal -- 60% of students in 7th, 8th, 9th and 10th grade will make average or above-average gains on their I-Ready math benchmarks.

Academic Areas

- Mathematics

Measurements

- I-Ready Benchmarks

Action Plan Steps

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1. Secondary Math teachers will use I-Ready to give math baseline assessments at the beginning of the school year to 7th, 8th, 9th and 10th grade students.
 2. Teachers will assign students to math essential classes based on baseline math assessment.
 3. All students in grades 7, 8, 9, and 10 will participate collaborative study groups or tier II type of instruction to identify points of confusion with math concepts and use reflective practices to deepen math understanding.
 4. Teachers will progress monitor student math understanding and track growth based on informal and formal quizzes, and I-Ready benchmarks.
 5. Teachers will use progress monitoring data in professional learning communities to assign students to math essential classes where teachers will provide Tier III instruction to increase student math understanding.
 6. Math teachers in 7, 8, 9, and 10 grades will have salaries supplemented with land trust funds if they follow these action steps.
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Elementary Reading and Math Goal

Goal -- 70% of 1st-6th grade students making typical or better growth on their pathways of progress score in reading and math.

Academic Areas

- Reading
- Mathematics

Measurements

Acadience assessments

Action Plan Steps

1. Hire a lead interventionist.
2. Train interventionists on curriculum and data collection protocols.
3. Deliver research-based interventions.

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4. Coordinate with teachers to align progress monitoring strategies and collection of data.
5. Deliver progress-monitoring assessments and collect data.
6. Change interventions based on student data to increase the number of students who are on grade level.

Expenditures

Category	Description	Estimated Cost
	Total:	\$120,000
Salaries and Employee Benefits (100 and 200)	TSSA funds will supplement salaries for teachers in grades K-12 up to allowable 25%	\$120,000

Expenditures

Category	Description	Estimated Cost
	Total:	\$240,000
Salaries and Employee Benefits (100 and 200)	TSSA funds will supplement salaries for math and reading teachers in grades K-9 up to allowable 25% and will pay for teacher merit stipends for teacher remediation and student support efforts.	\$240,000

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
	Total: \$360,000
Salaries and Employee Benefits (100 and 200)	\$360,000