

ESSER Program Allocations

Last Revision: February 28, 2022

Initiative	Initiative Description	21-22 Allocation
ADA Hold Harmless	Funding to hold campuses harmless for the loss in enrollment due to COVID-19	\$ 87,981,696
Air Filtration Systems	Upgrading Air Filtration Systems	\$ 34,067,000
AP/IB/Dual Credit Academies	Program to support AP/IB/DC students	\$ 52,000
Appraisal Data System	Support for the implementation of the new appraisal system	\$ 339,997
Asset Tracking	Tracking to recover lost/stolen technology devices	\$ 136,420
Assistive Technology	Technology to support students with disabilities	\$ 1,683,893
AVID Expansion	Expansion of AVID program to any campus that desires it	\$ 1,000,000
Backpack Buddies Program	Partnership with Houston Food Bank to provide meals on weekends to high need students.	\$ 200,000
Behavior Support PD and Labs	Supports for students with behavioral issues	\$ 1,624,175
Bilingual Dictionaries	Dictionaries for Bilingual students to use during instruction / state assessments	\$ 500,000
Bus Drivers, Micro Drivers, Transportation Attendants Stipends	Retention stipends to transportation employees	\$ 1,584,000
Campus Based Tutoring	Tutorial Services, Extra duty pay for on-campus tutorials and educational supports	\$ 32,575,063
Campus Computer Labs	Enhancements to campus computer labs	\$ 8,715,888
Campus Innovation Grants	Flexibility to campuses to address learning loss	\$ 3,449,757
Campus Water Bottle Distribution	Providing water bottles to campuses while water fountains were shut down due to COVID	\$ 85,982
Career Pathways Expansion	Initiative to grow teacher leaders on campuses	\$ 1,200,001
CCMR Advisors Stipend	Stipend to support CCMR Counselors for work during COVID pandemic	\$ 109,757
College and Career Readiness Programming	External programming to support CCMR goals	\$ 926,607
Community-based enrollment supports	Community outreach and systems to assist in student enrollment	\$ 73,000
COVID Safety Allotment	Funding given to campuses to support a safe reopening and maintain safety protocols	\$ 6,112,485
COVID Safety Campus Designee Stipends	Stipends for Nurses / appointed staff to support contract tracing and other work associated with COVID	\$ 317,385
COVID-19 Enhanced Cleaning	Deep cleaning and sanitization of campuses	\$ 5,000,745
COVID-19 Vaccination Stipends	Stipend to employees who chose to get vaccinated from COVID-19	\$ 14,000,000
Digital Authoring Tools	Licenses for digital resources to be used by teachers and students	\$ 1,982,179
Dual Language Expansion Resources	Materials to support the expansion of dual language programming across the district	\$ 500,000
Dyslexia Interventionists and SPED Support Teachers	Funding to hire add'l SPED support teachers	\$ 1,897,912
Educational Diagnosticians	Funding to support evaluation of students with disabilities	\$ 1,336,133
EL Tutors	Tutoring services for targeted campuses with large EL / newcomer populations	\$ 1,000,000
Elementary Curriculum Item Bank	Item bank of STAAR aligned questions to support lesson plans and learning acceleration	\$ 246,000
Enhanced Data Collection & Analysis for Student Re-engagement	Data systems to support efforts to increase student enrollment	\$ 250,000
Enhanced School Choice / Enrollment Tools	Technology to support improvement to the school choice process	\$ 3,252,000
ESL Teacher Stipends	Stipends to retain ESL teachers	\$ 2,100,000
Expanded College and Career Advisors	Adding college advisors to HS campuses	\$ 6,239,647
Expanded Counselors / Social Workers	Funding to increase the number of counselors and social workers on Campuses	\$ 15,224,508
Expanded Mental Health Supports	Expanded programming to support mental health initiatives	\$ 4,932,946
Expanded Wraparound Services	Funding given to campuses to procure external services to support Wraparound needs	\$ 12,672,206
Expansion of Student Assistance Services	Expansion of supports to help homeless, foster, and other high-need youth	\$ 1,730,768
Expansion of Wraparound Specialists	Expansion of Wraparound Specialists to additional campuses	\$ 6,514,852
Fine Arts Assets and Supplies	Materials to support fine arts programming	\$ 22,152,563
Fine Arts Residencies - Art Partnerships	Partnerships to expand fine arts programming at campuses	\$ 1,000,000
HB4545 Accelerated Learning Stipends	Stipends for campus accelerated learning coordinators	\$ 317,385
Headsets	Headsets for students complete work in a digital learning environment	\$ 375,000
HISD Employee / Teacher Stipends - Year 1	Retention stipends to HISD teachers and employees	\$ 45,302,419
HVAC Upgrades	Upgrading HVAC Systems	\$ 82,952,500
Immigrant Wraparound Services	Partnership to provide targeted wraparound services to newcomer students	\$ 1,000,000
Instructional Materials Allotment	Funding to purchase instructional materials	\$ 12,930,032
Instrument Cleaning and Repair	Investment to fix and clean existing instruments across the district to increase participation in the fine arts	\$ 1,920,600
Khan Academy Dashboard	Tool to support SAT Prep	\$ 280,000
Kindergarten GT Testing Stipends	Stipends for GT test coordinators to provide testing to identify GT students	\$ 95,329
LMS Supports	Digital tools to support the 1:1 Learning Management System	\$ 967,000
Middle School Student Devices	Devices to expand district 1:1 initiative to the middle school level	\$ 34,323,293
New Buses	Buses to improve transportation efficiency	\$ 17,047,500
Newcomer Secondary Resources	Resources to support teaching and learning for students new to the United States	\$ 600,000
Performance Management Department Expansion	Right-sizing of department to better support campuses with HR Needs	\$ 682,031
Pre-K Literacy Kits and Backpacks	Resources for Pre-K students to take home to support learning	\$ 5,797,759
Principal, AP, Dean Retention Stipends	Retention stipends to campus leadership	\$ 1,925,616
Professional Development for AP/IB/DC Teachers	Professional Development for teachers of postsecondary coursework	\$ 380,000
RTI Reading and Math Interventions	Money to hire campus based interventionist to support with learning loss	\$ 12,961,600
SAT/ACT/TSI Preparation	Curricular materials and programs to help students prepare for postsecondary readiness exams	\$ 1,544,999
Spanish Language Program (Esperanza)	Program to provide spanish-language interventions for Special Education students	\$ 760,600
SPED Pipeline Partnerships	Funding for "Grow Your Own" program to address SPED shortages	\$ 166,965
SPED Resource, Inclusion and Co-Teachers	Funding to hire add'l SPED support teachers	\$ 3,280,480
SPED Teaching Assistant PD	Professional Development for SPED teaching assistants	\$ 116,667
SPED Teaching Assistants	Teaching Assistants to support students with disabilities	\$ 1,083,325
Speech and Language Pathologist / Therapists	Additional speech and language pathologists / therapists to support students with disabilities	\$ 1,215,078
Strategic Plan Financial Planning Support	Support for financial audit and planning related to strategic plan	\$ 2,500,000
Student Express Buses	Addition of vehicles to fleet to improve transportation efficiency	\$ 6,027,500
Student Information System	Continued upgrades and design revisions to the district's student information system	\$ 220,000
Student Laptops	Laptops for the PowerUp 1:1 Learning Initiative	\$ 9,185,000
Student Mobile Internet Allocation	Internet hotspots for student to have wi-fi accessibility	\$ 6,924,960
Student Re-engagement Team	Team to lead student re-engagement efforts to increase student enrollment	\$ 1,376,567
SWD Parent Courses	Facilitation of Parent Engagement Activities for students with disabilities	\$ 151,000
Systematic Phonics Program (Really Great Reading)	HB3 Required Phonics Program	\$ 3,615,572
TSLAC Proficient Library Collection / Extra-Duty	Purchase of Library books to bring district libraries to TSLAC standards	\$ 19,063,830
T-TESS Region 4 Certification	Support for the implementation of the new appraisal system	\$ 620,128
UT OnRamps Program	Dual Enrollment Partnership with UT	\$ 170,000
Virtual Learning Allotment	Funding to support virtual learning during the pandemic	\$ 3,736,743
Virtual Learning Allotment (Pearson Virtual Academy)	Program to support virtual learning option (Virtual Academy) during COVID	\$ 2,742,000
Volunteer Literacy Program Expansion	Expansion of volunteer reading programs such as Read Houston Read	\$ 1,339,347
Wraparound Specialist Stipend	Stipends for Wraparound Specialists	\$ 326,357
Total Allocated		\$ 570,792,747