

ESSER Programs Allocations		
Last Revision: February 23, 2024		
Initiative	Initiative Description	23-24 Allocation
Advanced Placement /International Baccalaureate /Dual Credit Study Academies	Program to support Advanced Placement /International Baccalaureate /Dual Credit students	30,000.00
Advanced Placement Program Expansion	Strategy to expand access to AP coursework at 19 targeted high schools	1,000,000.00
Expansion	Expansion of Advancement Via Individual Determination program to any campus that requests to participate	400,000.00
Campuses	Expansion of enrichment opportunities for Transformation Campuses	4,023,141.18
Broken Device Repairs	Repair broken technology for students	1,000,000.00
Campus Water Bottle Distribution	Providing bottles of water to campuses while water fountains were closed during COVID	3,757,369.08
Campus-Based CCMR-TSI Funds	Funds to support college entrance and placement exams such as the SAT, ACT and TSI Exams	463,737.05
Campus-Based Tutoring	Funding for on-campus tutorial services and extra duty pay for tutors	14,976,824.92
Career Pathways Expansion	Initiative to grow teacher leaders on campuses	80,000.00
College & Career Readiness Programming	Programming to support College, Career, and Military Readiness goals	43,770.81
Engagement Support	Funding to support community partners with FACE	0.15
Community-based enrollment supports	Community outreach and systems to foster increase and retention of student enrollment	96,985.40
Comparability of Services	Align comparability of services for Title I, Part A and non-Title I, Part A campuses	3,459,874.69
Plans	Develop lesson plans for all core content subjects and Art of Thinking	200,000.00
Dental Program	Expansion of health and medical (dental) for students	60,000.00
Dyslexia Interventionists and Special Education Support Teachers	Funding to hire additional Special Education teachers	230.91
EMERGE Match	Expanded support for advanced placement	2,624,155.00
engagement	Data systems supporting efforts to increase student enrollment	745,000.00
Enhanced School Choice/Enrollment Tools	Technology to support improvement to the school choice process	543,274.26
Expanded College & Career Advisors	Adding college advisors to HS campuses	1,716,624.00
Expanded Counselors/Social Workers	Funding to increase the number of counselors and social workers on campuses	460,000.00
Expanded Mental Health Support	Funding to expand programming to support mental health initiatives	190,000.00
Family & Community Engagement Coaches	Hire FACE Coaches to help FACE specialists with Parent TRACK program	64,889.26
Fine Arts Maintenance	Funding for maintenance of musical instruments districtwide	676,577.08
Fine Arts Residencies - Art Partnerships	Partnerships to expand fine arts programming at campuses	400,000.00
Grow Our Own Initiative	Funding to support the training of current staff to fill critical shortage areas	7,892.51
HB4545 Accelerated Learning Curriculum Stipends	Stipends for campus Accelerated Learning Coordinators	304,750.00
Instructional Materials Allotment (IMA) Funds	Funding to purchase instructional materials	5,880,948.57
International Baccalaureate Testing Fees	Programming to support College, Career, and Military Readiness goals	450,000.00
Khan Academy Dashboard	Tool to support Scholastic Aptitude Test (SAT) Prep	300,000.00
Magnet Lottery System	Funding to support new magnet application system to increase student enrollment and school choice	225,000.00
Middle School Student Laptop Devices	Devices to expand district 1:1 initiative to the middle school level	4,532,997.02
New Education System (NES) Start Up Costs	Funding to purchase materials for NES campuses	2,792,418.67
System Aligned (NES-A) Recruitment & Retention Stipends	Recruitment/Retention stipends for HISD teachers and employees	37,003,749.00
System Aligned (NES-A)/Opt-In Schools Curriculum	Funding to purchase instructional materials	25,247,970.63
NWEA MAP Assessments & DIBELS	Conduct NWEA MAP assessments and DIBELS	900,000.00
Conditioning	Upgrading Heating, Ventilation, and Air Conditioning Systems	38,318,452.55
Performance Contract Schools Average Daily Attendance (ADA)	Funding for Performance Contract Schools ADA portion	38,477,467.00
PowerUp Device Leases	Leasing of laptops for the PowerUp initiative	32,669,451.00
Pre-K Expansion	Expansion of Pre-Kindergarten to campuses	1,318,472.86
Pre-K Teacher Assistants 11:1	Expansion of Pre-Kindergarten teaching assistants to campuses	3,414,131.50
Professional Development (PD) Houston ISD Education Learning Center Update	Funding to improve PD HELC for professional development	1,200,000.00
Recruitment and Hiring Initiatives	Initiatives to support efficient employee recruitment and hiring practices	675,000.00
Interventions	Funding to hire campus-based interventionist to address learning loss (Elementary and K-8 campuses)	10,625,457.28
See to Succeed Vision Program	Expansion of health and medical (vision) for students	65,000.00
Special Education Teaching Assistants	Teaching Assistants to support students with disabilities	83,324.70
Speech and Language Pathologist/Therapists	Additional speech and language pathologists / therapists to support students with disabilities	1,000,000.00
Stipends - HISD Employees and Teachers	Recruitment/Retention stipends for HISD teachers and employees	26,956,941.17
Strategic Initiatives	Support for developing effective and strategic initiatives to achieve student success	20,656.52
Strategic Plan - Financial Services	Support for financial planning and implementation related to strategic plan	3,200,000.00
Student Assistance Services	Expansion of supports to help homeless, foster, and other high-need youth	400,000.00
Student Information System	Upgrades and design revisions to the district's student information system	220,000.00
Student Re-Engagement Team	Team to lead student re-engagement efforts to increase student enrollment	800,959.78
Talent Office Department Expansion	Expand Talent Department to meet recruitment needs	152,272.99
Teacher Recruitment	Addressing the teacher shortage via recruitment	1,906,765.91
Texas Teacher Evaluation and Support System (T-TESS) Region 4 Certification	Funding to support the implementation of the new appraisal system	300,000.00
Transformation Campuses Positions - Intermediate User Device Tech - School Climate Officer	Funding to support 24 Transformation Campuses	1,062,446.10
Translation Services	Funding to support translating documents for the students and community	75,000.00
T-TESS Appraisal Data System	Funding to support the implementation of the new appraisal system	497,000.00
Programming	Dual Enrollment Partnership with University of Texas	170,000.00
Virtual Learning Allotment (Funding)	Funding to support a virtual learning option during COVID-19	15,022.56
Wraparound Specialists	Expansion of supports to help basic, emotional, enrichment, mental, social needs for students	3,862,965.48
Total Allocated:		\$282,144,967.59