LAKESIDE UNION SCHOOL DISTRICT
BOARD OF TRUSTEES
REGULAR MEETING
AGENDA

Lakeside School Auditorium
14535 Old River Road
Bakersfield, CA 93311

June 10, 2025
6:30 P.M.

Any materials required by law to be made available to the public prior to a meeting of the Board of Trustees of the District can be inspected at the following address during normal business hours: Lakeside Union School District Office, 14535 Old River Road, Bakersfield, CA 93311.

1. CALL TO ORDER, ROLL CALL AND FLAG SALUTE

BOARD OF TRUSTEES: ____Mario Buoni(MB) ____Alan Banducci(AB)
____Tamara Jones(TJ) ____Russell Robertson(RR)
____Darin Buoni(DB)

2. CONSENT CALENDAR *All the items listed under the Consent Calendar are considered by the Board to be routine and will be enacted by the Board in one action unless members of the board, staff or public request specific items to be discussed and/or removed from the Consent Calendar. It is recommended the following be approved or ratified:*

A. Approve minutes of Regular Meeting of May 13, 2025.

B. Approve May End Of Month $973,220.31, and June Mid Month Payroll of $229,382.85.

Moved_____Seconded_____Roll Call Vote:MB___AB___TJ____RR___DB___
Vote: Yes(Y) _____No(N) _____Abstained(A) _____Absent(AB) _____

3. HEARING OF STAFF AND/OR CITIZENS *This agenda item is included to allow members of the public opportunity to ask questions or discuss non-agenda items with the Board. There will be a three-minute time limit per person or twenty minutes total per item. (BB9323)*

4. CLOSED SESSION

A. Evaluation of Superintendent's Performance

A. Conference with Labor Negotiators (G.C. 54957.6)

- Employee Organizations: LTA, CSEA, Classified Management
- Labor Negotiators: Ty Bryson

5. OPEN SESSION

6. REPORT OF CLOSED SESSION

7. DISCUSSION OR ACTION ITEMS

A. General Control

(1) Approval of Certification for "Guidance on Constitutionally Protected Prayer in Public Elementary and Secondary Schools."

Moved_____Seconded_____Roll Call Vote:MB___AB___TJ____RR___DB___
Vote: Yes(Y) _____No(N) _____Abstained(A) _____Absent(AB) _____

(2) Approval of Statement of Assurance for Instructional Materials for Fiscal year 2025-2026.

Moved_____Seconded_____Roll Call Vote:MB___AB___TJ____RR___DB___
Vote: Yes(Y) _____No(N) _____Abstained(A) _____Absent(AB) _____

B. Budget and Finance

(1) Approval of Quote from Champion Hardware, Inc. for $14, 296.59.

Moved_____Seconded_____Roll Call Vote:MB___AB___TJ____RR___DB___
Vote: Yes(Y) _____No(N) _____Abstained(A) _____Absent(AB) _____

(2) Approval of Agreement #26-234157 – District External Accounting Services.

Moved_____Seconded_____Roll Call Vote:MB___AB___TJ____RR___DB___
Vote: Yes(Y) _____No(N) _____Abstained(A) _____Absent(AB) _____

(3) Public Hearing on the Proposed 2025-2026 Lakeside Union School District LCFF Budget Overview for Parents.

(4) Close Public Hearing on the Proposed 2025-2026 Lakeside Union School District LCFF Budget Overview for Parents.

(5) Public Hearing on the Proposed LCAP Annual Update for the Lakeside Union School District.

(6) Close Public Hearing on the Proposed LCAP Annual Update for the Lakeside Union School District.

(7) Public Hearing on the Proposed 2025-2026 LCAP for the Lakeside Union School District.

(8) Close Public Hearing on the Proposed 2025-2026 LCAP for the Lakeside Union School District.

(9) Public Hearing on the Proposed 2025-2026 Budget for the Lakeside Union School District.

(10) Close Public Hearing on the Proposed 2025-2026 Budget for the Lakeside Union School District.

(11) Approval of Agreement with Document Tracking Services for the 2025-2026 School Year.

Moved_____Seconded_____Roll Call Vote:MB___AB___TJ____RR___DB___
Vote: Yes(Y) _____No(N) _____Abstained(A) _____Absent(AB) _____

(12) Approval of Disclosure of Collective Bargaining Agreement for CSEA Chapter 730 in Accordance with AB1200.

Moved_____Seconded_____Roll Call Vote:MB___AB___TJ____RR___DB___
Vote: Yes(Y) _____No(N) _____Abstained(A) _____Absent(AB) _____

(13) Approval of BMYSL 2025-2026 Constitution, Policies, and Bylaws.

Moved_____Seconded_____Roll Call Vote:MB___AB___TJ____RR___DB___
Vote: Yes(Y) _____No(N) _____Abstained(A) _____Absent(AB) _____

(14) Discussion and Possible Action to Replace Carpet in Rooms 701-706 at Suburu School.

Moved_____Seconded_____Roll Call Vote:MB___AB___TJ____RR___DB___
Vote: Yes(Y) _____No(N) _____Abstained(A) _____Absent(AB) _____

(15) Discussion and Possible Action to Replace Carpet in Rooms 901-905 at Lakeside School.

Moved_____Seconded_____Roll Call Vote:MB___AB___TJ____RR___DB___
Vote: Yes(Y) _____No(N) _____Abstained(A) _____Absent(AB) _____

(16) Discussion and Possible Action for Tree Trimming Services at Suburu School.

Moved_____Seconded_____Roll Call Vote:MB___AB___TJ____RR___DB___
Vote: Yes(Y) _____No(N) _____Abstained(A) _____Absent(AB) _____

(17) Discussion and Possible Action for Tree Trimming Services at Lakeside School.

Moved_____Seconded_____Roll Call Vote:MB___AB___TJ____RR___DB___
Vote: Yes(Y) _____No(N) _____Abstained(A) _____Absent(AB) _____

C. Personnel

(1) Approval of Declaration of Need for Fully Qualified Educators for 2025-2026 School Year.

Moved_____Seconded_____Roll Call Vote:MB___AB___TJ____RR___DB___
Vote: Yes(Y) _____No(N) _____Abstained(A) _____Absent(AB) _____

(2) Approval of Annual Statement of Need for 30-Day Substitute Teacher Permits for 2025-2026 School Year.

Moved_____Seconded_____Roll Call Vote:MB___AB___TJ____RR___DB___
Vote: Yes(Y) _____No(N) _____Abstained(A) _____Absent(AB) _____

(3) Approval of Resolution 06102025 – Employment of SLP Per Ed Code 44831 – Karen Kelly K' Miller.

Moved_____Seconded_____Roll Call Vote:MB___AB___TJ____RR___DB___
Vote: Yes(Y) _____No(N) _____Abstained(A) _____Absent(AB) _____

(4) Approval to Hire Casey Briggs as an Academic Coach for the District.

Moved_____Seconded_____Roll Call Vote:MB___AB___TJ____RR___DB___
Vote: Yes(Y) _____No(N) _____Abstained(A) _____Absent(AB) _____

(5) Approval to Hire Caleb Prendez, 8 Hour SASI I at Suburu School.

Moved_____Seconded_____Roll Call Vote:MB___AB___TJ____RR___DB___
Vote: Yes(Y) _____No(N) _____Abstained(A) _____Absent(AB) _____

(6) Approval to Hire Cinthia Black, 6.5 Hour Instructional Aide/Community Liason at Suburu School.

Moved_____Seconded_____Roll Call Vote:MB___AB___TJ____RR___DB___
Vote: Yes(Y) _____No(N) _____Abstained(A) _____Absent(AB) _____

(7) Approval to Hire Lejocelyn Francisco on a Short Term Staff Permit (STSP) as a Multiple Subject Teacher at Suburu School.

Moved_____Seconded_____Roll Call Vote:MB___AB___TJ____RR___DB___
Vote: Yes(Y) _____No(N) _____Abstained(A) _____Absent(AB) _____

(8) Approval to Hire Jalen Kellams on a Short Term Staff Permit (STSP) as a Special Education Mild/Moderate Teacher at Suburu School.

Moved_____Seconded_____Roll Call Vote:MB___AB___TJ____RR___DB___
Vote: Yes(Y) _____No(N) _____Abstained(A) _____Absent(AB) _____

(9) Approval to Hire Ana Villarreal, Special Education Mild/Moderate Teacher at Suburu School.

Moved_____Seconded_____Roll Call Vote:MB___AB___TJ____RR___DB___
Vote: Yes(Y) _____No(N) _____Abstained(A) _____Absent(AB) _____

(10) Approval to Hire Mikayla Reyna, Multiple Subject Teacher at Suburu School.

Moved_____Seconded_____Roll Call Vote:MB___AB___TJ____RR___DB___
Vote: Yes(Y) _____No(N) _____Abstained(A) _____Absent(AB) _____

(11) Approval to Hire Joseph Murphy, Multiple Subject Teacher at Suburu School.

Moved_____Seconded_____Roll Call Vote:MB___AB___TJ____RR___DB___
Vote: Yes(Y) _____No(N) _____Abstained(A) _____Absent(AB) _____

(12) Approval to Hire Alondra Herrera, 6.0 Hour Instructional Aide at Lakeside School.

Moved_____Seconded_____Roll Call Vote:MB___AB___TJ____RR___DB___
Vote: Yes(Y) _____No(N) _____Abstained(A) _____Absent(AB) _____

(13) Approval to Hire Jessica Diaz, School Psychologist Intern at Lakeside School.

Moved_____Seconded_____Roll Call Vote:MB___AB___TJ____RR___DB___
Vote: Yes(Y) _____No(N) _____Abstained(A) _____Absent(AB) _____

(14) Hearing and Public Comment of the Lakeside Union School Districts Initial Reopener Proposal to the Lakeside/Suburu Teachers Association for the 2025-2026 School Year.

(15) Close Hearing and Public Comment.

(16) Adoption of the Lakeside Union School Districts Initial Reopener Proposal to the Lakeside/Suburu Teachers Association Regarding Collective Bargaining Negotiations for the 2025-2026 School Year.

Moved_____Seconded_____Roll Call Vote:MB___AB___TJ____RR___DB___
Vote: Yes(Y) _____No(N) _____Abstained(A) _____Absent(AB) _____

(17) Hearing and Public Comment of the Lakeside/Suburu Teachers Association Initial Reopener Proposal to the Lakeside Union School District for the 2025-2026 School Year.

(18) Close Hearing and Public Comment.

(19) Adoption of the Lakeside/Suburu Teachers Association Initial Reopener Proposal to the Lakeside Union School District Regarding Collective Bargaining Negotiations for the 2025-2026 School Year.

Moved_____Seconded_____Roll Call Vote:MB___AB___TJ____RR___DB___
Vote: Yes(Y) _____No(N) _____Abstained(A) _____Absent(AB) _____

(20) Approval to Hire Rita Aguirre, 6 Hour Instructional Aide at Lakeside School.

Moved_____Seconded_____Roll Call Vote:MB___AB___TJ____RR___DB___
Vote: Yes(Y) _____No(N) _____Abstained(A) _____Absent(AB) _____

(21) Discussion and Possible Action for Agency Designated Representatives for Unrepresented Employment Position: Superintendent

Moved_____Seconded_____Roll Call Vote:MB___AB___TJ____RR___DB___
Vote: Yes(Y) _____No(N) _____Abstained(A) _____Absent(AB) _____

8. REPORTS AND CORRESPONDENCE

A. Enrollment Lakeside 880 Suburu 828 Total 1708

B. CSEA

C. CTA

D. Correspondence

E. Board Members Reports *Each Board member may report about various matters involving the District. There will be no Board discussion except to ask questions and refer matters to staff and no action will be taken unless placed on an agenda for a subsequent meeting.*

F. Superintendent Report

9. ADVANCE PLANNING

A. Future Meeting Dates

(1) Special Board Meeting – June 17, 2025 at 6:30 p.m. in the Lakeside School Auditorium.

10. ADJOURNMENT Time: _____

Moved_____Seconded_____Roll Call Vote:MB___AB___TJ____RR___DB___
Vote: Yes(Y) _____No(N) _____Abstained(A) _____Absent(AB) _____

For information regarding how, to whom, and when a request for disability-related modification or accommodation, including auxiliary aids or services, may be made by a person with a disability who requires a modification or accommodation to participate in the public meeting, please contact Ty Bryson, District Superintendent.

LAKESIDE UNION SCHOOL DISTRICT
BOARD OF TRUSTEES
REGULAR BOARD MEETING
MINUTES

Lakeside School Auditorium
14535 Old River Road
Bakersfield, CA 93311

May 13, 2025
6:30 P.M.

BOARD MEMBERS PRESENT: Trustees Buoni, Banducci, Jones, Robertson, and D. Buoni

BOARD MEMBERS ABSENT:

OTHERS PRESENT: See Attached

1. Call to Order, Flag Salute The regular meeting convened at 6:30 p.m.

2. Recognition of Certificated Employee of the Year

3. Recognition of Classified Employee of the Year

4. Recognition of Retirees for 2024-2025 School Year

5. Consent Calendar Approval of Consent Agenda. Motion by Trustee Buoni, seconded by Trustee Jones. Approved – Trustee Buoni, Trustee Banducci, Trustee Jones, Trustee Robertson, Trustee D. Buoni. No – 0. Abstained – 0. Absent – 0. By this action the Board:

   A. Approved minutes of Regular Meeting of April 8, 2025.

   B. Approved April End of Month Payroll, and May Mid Month Payroll.

   C. Approved Batch #16

6. Hearing of Staff and/or Citizens None

7. Closed Session.

   A. Conference with Labor Negotiators (G.C. 54957.6)

   - Employee Organizations: LTA and CSEA, Classified Management
   - Labor Negotiators: Ty Bryson

8. Open Session

9. Report of Closes Session None.

10. Discussion or Action Items

A. General Control

(1) Presentation of Education Code 42141 Compliance as it Relates to Worker's Compensation.

B. Budget and Finance

(1) Approval of AGT. #[AR-26228586] – CAMP KEEP. Motion by Trustee Banducci, seconded by Trustee Buoni. Approved – Trustee Buoni, Trustee Banducci, Trustee Jones, Trustee Robertson, Trustee D. Buoni. No – 0. Abstained – 0. Absent – 0.

(2) Approval of Vended Meals Agreement for the 2025-2026 School Year with Taft City. Motion by Trustee Jones, seconded by Trustee Banducci. Approved – Trustee Buoni, Trustee Banducci, Trustee Jones, Trustee Robertson, Trustee D. Buoni. No – 0. Abstained – 0. Absent – 0.

(3) Approval of AGT. #26-228851 – Professional Development ELA. Motion by Trustee Jones, seconded by Trustee Buoni. Approved – Trustee Buoni, Trustee Banducci, Trustee Jones, Trustee Robertson, Trustee D. Buoni. No – 0. Abstained – 0. Absent – 0.

(4) Approval of Quote from STS Education for New Phones and Phone System. Motion by Trustee Jones, seconded by Trustee Robertson. Approved – Trustee Buoni, Trustee Banducci, Trustee Jones, Trustee Robertson, Trustee D. Buoni. No – 0. Abstained – 0. Absent – 0.

(5) Approval of Change Order from Bakersfield Plumbing Co., Inc. for Plumbing Bid dated 2/12/25. Motion by Trustee Jones, seconded by Trustee Buoni. Approved – Trustee Buoni, Trustee Banducci, Trustee Jones, Trustee Robertson, Trustee D. Buoni. No – 0. Abstained – 0. Absent – 0.

(6) Approval of Independent Contractor Agreement for Special Services for the 2024-2025 Between the Lakeside Union School District and Boys & Girls Club. Motion by Trustee Jones, seconded by Trustee Banducci. Approved – Trustee Buoni, Trustee Banducci, Trustee Jones, Trustee Robertson, Trustee D. Buoni. No – 0. Abstained – 0. Absent – 0.

(7) Approval of Independent Contractor Agreement for Special Services for the 2025-2026 Between the Lakeside Union School District and Boys & Girls Club. Motion by Trustee Jones, seconded by Trustee Banducci. Approved – Trustee Buoni, Trustee Banducci, Trustee Jones, Trustee Robertson, Trustee D. Buoni. No – 0. Abstained – 0. Absent – 0.

(8) Approval of Proposal from Willscot for Eight (8) Portable Classrooms and Two (2) Restrooms at Lakeside School. Motion by Trustee Buoni, seconded by Trustee Jones. Approved – Trustee Buoni, Trustee Banducci, Trustee Jones, Trustee Robertson, Trustee D. Buoni. No – 0. Abstained – 0. Absent – 0.

(9) Approval of Proposal from Willscot for Seven (7) Portable Classrooms and One (1) Restroom at Suburu School. Motion by Trustee Jones, seconded by Trustee Banducci. Approved – Trustee Buoni, Trustee Banducci, Trustee Jones, Trustee Robertson, Trustee D. Buoni. No – 0. Abstained – 0. Absent – 0.

(10) Discussion and Possible Action for Concrete Work for District Services Sidewalk at Lakeside School. Motion by Trustee Buoni to use L&M Contractors Inc., seconded by Trustee Jones. Approved – Trustee Buoni, Trustee Banducci, Trustee Jones, Trustee Robertson, Trustee D. Buoni. No – 0. Abstained – 0. Absent – 0.

(11) Discussion and Possible Action for Concrete Work for Shade Structure at Lakeside School. Motion by Trustee Jones to use Terry Bedford Concrete Construction, Inc., seconded by Trustee Banducci. Approved – Trustee Buoni, Trustee Banducci, Trustee Jones, Trustee D. Buoni. No – 0. Abstained – 1. Absent – 0.

(12) Discussion and Possible Action for Concrete Work for South Hallway at Lakeside School. Motion by Trustee Buoni to use Terry Bedford Concrete Construction, Inc., seconded by Trustee Banducci. Approved – Trustee Buoni, Trustee Banducci, Trustee Jones, Trustee D. Buoni. No – 0. Abstained – 1. Absent – 0.

(13) Discussion and Possible Action for Annual HVAC Services for the Lakeside Union School District. Motion by Trustee Buoni to use PLC System Services, seconded by Trustee Jones. Approved – Trustee Buoni, Trustee Banducci, Trustee Jones, Trustee Robertson, Trustee D. Buoni. No – 0. Abstained – 0. Absent – 0.

C. Personnel

(1) Approval to Hire Analiese Elisondo, 6.5 Hour Instructional Aide at Lakeside School. Motion by Trustee Buoni, seconded by Trustee Robertson. Approved – Trustee Buoni, Trustee Banducci, Trustee Jones, Trustee Robertson, Trustee D. Buoni. No – 0. Abstained – 0. Absent – 0.

(2) Approval to Hire Jonathan Zamora as Multiple Subject Teacher at Suburu School. Motion by Trustee Banducci, seconded by Trustee Robertson. Approved – Trustee Buoni, Trustee Banducci, Trustee Jones, Trustee Robertson, Trustee D. Buoni. No – 0. Abstained – 0. Absent – 0.

(3) Approval to Hire Elizabeth Tudor on Waiver #2 as a Speech Pathologist at Lakeside School. Motion by Trustee Jones, seconded by Trustee . Approved – Trustee Buoni, Trustee Banducci, Trustee Jones, Trustee Robertson, Trustee D. Buoni. No – 0. Abstained – 0. Absent – 0.

(4) Approval to Hire Gabriela Garcia Tapia as a Multiple Subject Teacher at Lakeside School. Motion by Trustee Buoni, seconded by Trustee Jones. Approved – Trustee Buoni, Trustee Banducci, Trustee Jones, Trustee Robertson, Trustee D. Buoni. No – 0. Abstained – 0. Absent – 0.

(5) Approval to Hire Leticia Aguirre as a Multiple Subject Teacher at Lakeside School. Motion by Trustee Banducci, seconded by Trustee Jones. Approved – Trustee Buoni, Trustee Banducci, Trustee Jones, Trustee Robertson, Trustee D. Buoni. No – 0. Abstained – 0. Absent – 0.

(6) Approval to Hire Brooke Malkin on a Provisional Internship Permit (PIP) as a SpEd Teacher at Suburu School. Motion by Trustee Robertson, seconded by Trustee Buoni. Approved – Trustee Buoni, Trustee Banducci, Trustee Jones, Trustee Robertson, Truste D. Buoni. No – 0. Abstained – 0. Absent – 0.

(7) Approval of Tentative Agreement Between the Lakeside Union School District and the California School Employees Association and its Lakeside/Old River Chapter 730. Motion by Trustee Jones, seconded by Trustee Buoni. Approved – Trustee Buoni, Trustee Banducci, Trustee Jones, Trustee Robertson, Trustee D. Buoni. No – 0. Abstained – 0. Absent – 0.

(8) Approval of Proposed Revised Salary Schedules for Supervisory/Confidential Postions Job Titles: MOT Director, Business Manager, Administrative Assistant, District Clerk, Pool Manager. Motion by Trustee Jones, seconded by Trustee Banducci. Approved – Trustee Buoni, Trustee Banducci, Trustee Jones, Trustee D. Buoni. No – 0. Abstained – 1. Absent – 0.

(9) Discussion and Approval of Amendment to Contract of Employment: District Superintendent. Modify Salary Schedule. Motion by Trustee Jones, seconded by Trustee Buoni. Approved – Trustee Buoni, Trustee Banducci, Trustee Jones, Trustee Robertson, Trustee D. Buoni. No – 0. Abstained – 0. Absent – 0.

11. Reports and Correspondence

A. Enrollment Lakeside 877 Suburu 831 Total 1708

B. CSEA – None

C. CTA – None

D. Correspondence – None.

E. Board Members Reports – None.

F. Superintendent Report – Mr. Bryson congratulated Teacher of the Year and Classified Employee of the Year. He thanked all the retirees for their hard work and all their years of service to the district. Mr. Bryson thanked everyone for their time and hard work preparing for the Lakeside BBQ. The BBQ was a great success for the Lakeside Booster Club. Lakeside Open House was last Thursday, Mr. Bryson thanked Darin Buoni and his family for all their work to make the pasta dinner for Lakeside Open House and the Lakeside Cheerleaders also sold brownie sundaes that were a great success. We have had some end of the year music programs, Mr. Bryson thanked Mr. Meza for his hard work to bring the program back around after COVID. Suburu School Open House is Thursday. We have a lot of end of year activities coming up and we look forward to finishing the year strong.

12. Items Not on The Agenda

13. Advance Planning

A. Future Meeting Dates

(1) Regular Board Meeting at Lakeside School Auditorium at 6:30 p.m. on June 10, 2025.

(2) Special Board Meeting at Lakeside School Auditorium at 6:30 p.m. on June 17, 2025.

14. Adjournment Motion by Trustee Jones, seconded by Trustee Banducci. Approved – Trustee Buoni, Trustee Banducci, Trustee Jones, Trustee Robertson, Trustee D. Buoni. No – 0. Abstained – 0. Absent – 0.

The meeting was adjourned at 7:51 p.m.

_____

Secretary to the Board

_____

_____

_____

_____

_____

Statement of Assurance
For Instructional Materials Funds
Fiscal Year 2025-2026

Reporting Local Educational Agency

County/District/Charter School Code: 15-63552

County Office of Education Name: Kern County Superintendent of Schools

School district Name: Lakeside Union School District

Charter School Name: N/A

Education Code Section 60242.5 requires the superintendent of each school district and county office of education, and charter school administrators to provide a written assurance to the Superintendent of Public Instruction with regard to the allowable expenditure of instructional materials funds for the following programs listed below.

a) Instructional Materials Funding Realignment Program for fiscal year 2025-2026
b) Instructional Materials Funds related to the *Williams* Settlement for fiscal year 2025-2026
c) K-8 Instructional Materials Program for fiscal year 2025-2026 carryover funds

This form will serve as a statement of assurance for the two programs.

County Office of Education/School District Superintendent or Charter School Administrator Certification:
I hereby certify that, to the best of my knowledge and belief, the above named school district, county office or education, or charter school has adhered to all laws and regulations, regarding the expenditure of instructional materials funding.

Ty Bryson
County/District Superintendent or Charter School Administrator (Print Name)

County/District Superintendent of Charter School Administrator (Signature) Date

Ty Bryson 661-836-6658
Contact Person Telephone Number

Submit completed certification form by July 31, 2025

California Department of Education
School Fiscal Services Division
1430 N. Street, Suite 3800
Sacramento, Ca 95814

QUOTE

QUOTE DATE	5/19/2025

CUSTOMER: Lakeside School

Tristan tcamp@lakesideusd.org

PROJECT: New Classrooms

SALES PERSON: AC

CHAMPION HARDWARE, INC.
3203 PEGASUS DR.
BAKERSFIELD, CA 93308

STATUS O	R	D	B	QTY	CH	DESCRIPTION/ PRODUCT	SKU	UNIT	EXT
				2	ea	99L LHR 3' 626		$2,201.33	$ 4,402.66
									$ -
				2	ea	99L RHR 3' 626		$2,201.33	$ 4,402.66
									$ -
				4	ea	23-030 626 D123		$113.00	$ 452.00
									$ -
				4	ea	20-079 626		$71.10	$ 284.40
									$ -
				3	ea	ND70 PD RHO 626 D123		$608.00	$ 1,824.00
									$ -
									$ -
						Factory Order 4-6 weeks lead time			$ -
									$ -
									$ -
									$ -
									$ -
									$ -
				2	ea	Service Call		$80.00	$ 160.00
								SUBTOTAL	$ 11,525.72
						Prep and install exit devices. Remove and replace lever locks. Rekey cylinders. Cut and stamp keys.		TAX	$ 950.87
								LABOR	$ 1,820.00
								TOTAL	$ 14,296.59

All electrical wiring, low voltage wiring, power supplies, access controls, key pads, proximity readers etc to be handled by customer. Please note the delivery schedule for this material could run 3 - 5 weeks.

Quote Good for 30 Days

Approval Signature _____ **DATE** _____

OFFICE OF JOHN G. MENDBURU
KERN COUNTY SUPERINTENDENT OF SCHOOLS
Advocates for Children

DISTRICT EXTERNAL ACCOUNTING SERVICES
Districts with 901 or more average daily attendance (ADA)

This Agreement is entered into between the Kern County Superintendent of Schools (County Superintendent) and **Lakeside Union School District** (District) and is dated for reference **July 1, 2025**.

RECITALS

This Agreement is based on the following facts and understandings of the parties:

A. County Superintendent has software programs and staff trained and able to perform certain business functions required by the State of California and the District. County Superintendent is willing and agreeable to making these services available to Districts within the boundaries of the County of Kern.

B. The District has a need for certain business and payroll services to be performed. The District has determined that it is in the District's best interest for the County Superintendent to perform these services on District's behalf.

C. This Agreement is intended to be the written agreement between the parties related to the services to be provided during the referenced term.

TERMS

The parties agree as follows:

I. District Services.

TB ***If initialed here, District agrees to the following services.***

A. Scope of Services. The County Superintendent shall prepare on behalf of the district:
   1. Budget Assumptions.
      a. ADA estimate and revenue LCFF revenue calculation
      b. Revenue Projections
      c. Expenditure Projections
   2. Budget Development.
      a. Roll current year salaries into a budget model using position control, if applicable, in QSS. Position control will automatically place employees on appropriate step and column.
      b. Enter budget (into QSS model by appropriate account line).
      c. Export budget from QSS to SACS.
      d. Develop SACS supplemental reports.
      e. Develop multi-year projections.
   3. Interim Reporting.
      a. Update payroll and benefit reports.
      b. Revise budget as needed.
      c. Export QSS revised budget into SACS software.
      d. Develop SACS supplemental forms.

1. Develop cashflow reports.
2. Review adopted budget Multi-Year Projection assumptions.

4. Year End Closing Entries.
    a. Correct entries as needed.
    b. Review investment balances, if any.
    c. Develop receivables prelist.
    d. Develop payables prelist.
    e. Review interfund activity.
    f. Review cafeteria account entries.
    g. Reconcile revolving fund.
    h. Make indirect charge entries, if necessary.
    i. Make entries for contributions to restricted programs.
    j. Make deferred revenue journal entries.
    k. Interfund transfer processing.
5. Unaudited Actuals
    a. Create an unaudited actuals download file & import into SACS.
    b. Run TRC and make corresponding corrections.
    c. Schedule of Long-Term Liabilities.
    d. Schedule of Capital Assets.
    e. Categorical – Federal/State Grant Awards (CAT).
    f. Current Expense Formula (CEA/CEB).
    g. Summary of Interfund Activities (SIAA).
    h. LCFF revenue summary
    i. Lottery Report (Selected Districts only).
    j. Average Daily Attendance (A).
    k. Regional Occupational Program (if applicable).
    l. Indirect Cost Rate Worksheet.
    m. SACS Software Printout to All Funds (Actuals and Budget).
    n. Budget Report by Fund from QSS Software.
    o. PCR.
    p. PCRAF
6. Gann Limit Calculation.
7. Accrual Reversals.
    a. Review & clear prior year accounts payable.
    b. Review & clear prior year accounts receivable.
    c. Review & clear prior year due to/due from.
    d. Review all prior year accrual balances.
    e. Reverse deferred revenue into budget year.
    f. Convert prepaids to current year expense.
8. Budget Revisions.
    a. At interim reports.
    b. On district request or when necessary.
9. Revenue Projections.
    a. Following January budget proposal.
    b. Following May revise.
    c. Prior to Interim Reports.
    d. On district request.

B. Payment for Services. County Superintendent agrees to perform the job functions described above for a base price of $2,000.00 per month. (KCSOS Account Code: **01-330-0000-0-8677.00-0000-0000-00-0000-000)**

It is the District's responsibility to provide all necessary data so that the budget reports will accurately reflect the revenues and expenditures expected by the District.

II. HEAR Billing Reconciliation

_____ ***If initialed here, District agrees to the following services.***

A. Scope of Services.
   1. Reconciliation of the monthly HEAR billing for SISC III activity.
   2. Balancing payroll activity with Monthly Activity Reporting.

B. Fee for the foregoing services is $150.00 monthly.
(KCSOS Account Code: **01-320-0000-0-8677.00-0000-0000-00-0000-000)**

III. Other Business Functions. It is understood that from time-to-time the District may be required to file documentation to various public entities. The County Superintendent will assist the District to complete any documentation that may be required. District shall compensate County Superintendent for "other business functions" at a rate of $125.00 per hour.
(KCSOS Account Code: 01-330-0000-0-8677.00-0000-0000-00-0000-000)

IV. Travel. It is agreed that any travel-related expenses incurred by County Superintendent employees while performing duties related to the contract will be the responsibility of the District. Mileage related expenses will be billed at the IRS approved mileage rate.

V. Approval for Transfer. Payment will be in the form of a fund transfer and will occur monthly.

Account line charged will be: _____

VI. Term of the Agreement. The initial term of this Agreement shall begin effective **July 1, 2025**. The Agreement shall roll over and continue in effect for subsequent terms of one year each unless either party provides written notice of termination within 30 days prior to the end of the term in progress. Compensation for services will not be increased upon extension of the Agreement without the approval of the District.

VII. Records. The District is expected to maintain hard copies of all documents given to the County Superintendent in the course of performing the services of this contract.

VIII. General Provisions of This Agreement

A. Mutual Indemnification. Each party agrees to defend, hold harmless and indemnify the other party (and its officers, employees, trustees, agents, successors and assigns) against all claims, suits, expenses (including reasonable attorney's fees), losses, penalties, fines, costs and liability whether in contract, tort or strict liability (including but not limited to personal injury, death at any time and property damage) arising out of or made necessary by the indemnifying party's breach of the terms of this Agreement.

In the event that any action or proceeding is brought against a party by reason of any claim or

demand discussed in this section, upon notice from the party, the indemnifying party shall defend the action or proceeding at the indemnifying party's expense, through counsel reasonably satisfactory to the other party. The obligations to indemnify set forth in this section shall include reasonable attorney's fees and investigation costs and all other reasonable costs, expenses and liabilities from the time of giving the first notice of any claim or demand.

The indemnifying party's obligations under this section shall apply regardless of whether the other party (or any of its officers, employees, trustees or agents) are actively or passively negligent, but shall not apply to any loss, liability, fine, penalty, forfeiture, cost or damage caused solely by the active negligence or by the willful misconduct of the other party.

B. Insurance Requirements. Each party shall obtain, pay for and maintain in effect during the life of this Agreement the following policies of insurance issued by an insurance company rated not less than "A-VII" in Best Insurance Rating Guide and admitted to do business in California: (1) commercial general liability insurance (including contractual, products and completed operations coverages, bodily injury and property damage liability insurance) with single combined limits of not less than $1,000,000 per occurrence, $2,000,000 aggregate; (2) commercial automobile liability insurance for "any auto" with combined single limits of liability of not less than $1,000,000 per occurrence; (3) professional liability insurance (errors and omissions) with a limit of liability of not less than $1,000,000 per occurrence; and (4) workers' compensation insurance as required under state law.

Each party's policy shall contain an endorsement naming the other party as an additional insured insofar as this Agreement is concerned, and provide that written notice shall be given to the other party at least 30 days prior to cancellation or material change in the form of the policy or reduction in coverage. Each party shall furnish the other party with a certificate of insurance containing the endorsements required under this section, and each party shall have the right to inspect the other party's original insurance policies upon request. Upon notification of receipt of a notice of cancellation, change or reduction in coverage, each party shall immediately file with the other party a certified copy of the required new or renewal policy and certificates for such policy.

Nothing in this section concerning minimum insurance requirements shall reduce a party's liabilities or obligations under the indemnification provisions of this Agreement. If at any time a party fails to maintain the required insurance in full force and effect, the other party may cease all work under this Agreement.

The parties acknowledge that either or both of them may be a permissibly self-insured public entity in accordance with the California Government Code, and that the insurance requirements herein may be satisfied by proof of self-insurance coverages within the stated amounts.

C. Status of Parties. The parties agree that, in performing the services specified in this Agreement, each party shall act as an independent contractor and shall have control of all work and the manner in which it is performed. The parties shall be free to contract for similar services to be performed while under contract with each other.

Any employees or assistants retained by either party shall be the responsibility of the retaining party and not of the other. Each party shall determine the means and methods for carrying out the work to achieve the result required by this agreement, and shall determine the hours during which the services shall be performed and the sequence of tasks.

D. Termination. Either party may terminate this Agreement prior to its expiration as follows:

1. If anyone takes over the operation of either party due to fiscal reasons, the

agreement is automatically terminated unless the parties each agree to continue the agreement in effect.

2. If the other party fails to comply with the insurance or indemnification requirements of this Agreement.

3. If the other party commits a material breach of this Agreement and fails to cure the breach within 30 days after written demand.

E. Miscellaneous.

1. Entire Agreement. This Agreement [*including any exhibits or schedules referred to in this Agreement*] constitutes the final, complete and exclusive statement of the terms of the Agreement between the parties pertaining to the subject matter of the Agreement [or describe the general nature of the transaction] and supersedes all prior and contemporaneous understandings or agreements of the parties. No party has been induced to enter into this Agreement by, nor is any party relying on, any representation or warranty outside those expressly set forth in this Agreement.

2. Amendment. The provisions of this Agreement may be modified only by mutual agreement of the parties. No modification shall be binding unless it is in writing and signed by the party against whom enforcement of the modification is sought.

3. Waiver. Any of the terms or conditions of this Agreement may be waived at any time by the party entitled to the benefit of the term or condition, but no such waiver shall affect or impair the right of the waiving party to require observance, performance or satisfaction either of that term or condition as it applies on a subsequent occasion or any other term or condition of this Agreement.

4. Assignment. Neither party may assign any rights or benefits or delegate any duties under this Agreement without the written consent of the other party or parties. Any purported assignment without written consent shall be void.

5. Parties in Interest. Nothing in this Agreement, whether express or implied, is intended to confer any rights or remedies under or by reason of this Agreement on any person other than the parties to it and their respective successors and assigns, nor is anything in this Agreement intended to relieve or discharge the obligation or liability of any third persons to any party of this Agreement, nor shall any provision give any third persons any right of subrogation or action over against any party to this Agreement.

6. Severability. If any provision of this Agreement is held by a court or arbitrator of competent jurisdiction to be invalid or unenforceable, the remainder of the Agreement shall continue in full force and effect and shall in no way be impaired or invalidated.

7. Governing Law. The rights and obligations of the parties and the interpretation and performance of this Agreement shall be governed by the laws of California, excluding any statute which directs the application of the laws of another jurisdiction.

8. Notices. Any notice under this Agreement shall be in writing, and any written notice or other document shall be deemed to have been duly given on the date of personal services on the parties or on the second business day after mailing if the document is mailed by registered or certified mail, addressed to the parties at the addresses set forth below, or at the most recent address specified by the addressee through written notice under this provision. Failure to conform to the requirement that mailings be done registered or certified mail shall not defeat the effectiveness of notice actually received by the addressee.

9. Authority to Enter Into Agreement. Each party to this Agreement represents and warrants that it has the full power and authority to enter into this Agreement and to carry out the transactions contemplated by it, and has take all action necessary to authorize the execution, delivery and performance of the Agreement.

10. Nondiscrimination and Harassment. Each party agrees that it will not unlawfully discriminate, harass or allow harassment, against any employee or other person, because of sex, race, color, ancestry, religious creed, national origin, mental or physical disability

(including HIV and AIDS), marital status, or age, and shall comply with all applicable laws pertaining to employment.

11. Conflicts of Interest. Each party is aware of and agrees to comply with the requirements of Government Code Sections 1090 and 87100, and other applicable rules on conflicts of interest.

DISTRICT
LAKESIDE UNION SCHOOL DISTRICT

By_____
Authorized Signatory Name: Ty Bryson
Title: District Superintendent
Address: 14535 Old River Road
Bakersfield, CA 93311

Date: _____

JOHN G. MENDIBURU, Ed. D.
KERN COUNTY SUPERINTENDENT OF SCHOOLS

By_____
Signatory Name: Michael Gumapac
Title: District Fiscal Analyst, Fiscal Support Services
Address: 1300 17th Street, Bakersfield, CA 93301
Acct Code: 01-330-0000-0-8677.00-0000-0000-00-0000-000

Date: 5/12/25

2025-26 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	Lakeside Union School District
CDS Code:	15-63552-0000000
LEA Contact Information:	Name: Ty Bryson Position: District Superintendent Email: tbryson@lakesideusd.org Phone: 661-836-6658
Coming School Year:	2025-26
Current School Year:	2024-25

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2025-26 School Year	**Amount** **Whole Numbers**
Total LCFF Funds	$22,234,489
LCFF Supplemental & Concentration Grants	$4,317,264
All Other State Funds	$4,138,402
All Local Funds	$1,537,778
All federal funds	$880,624
Total Projected Revenue	$28,791,293

Total Budgeted Expenditures for the 2025-26 School Year	**Amount** **Whole Numbers**
Total Budgeted General Fund Expenditures	$29,240,168
Total Budgeted Expenditures in the LCAP	$6,572,311
Total Budgeted Expenditures for High Needs Students in the LCAP	$5,346,954
Expenditures not in the LCAP	$22,667,857

Expenditures for High Needs Students in the 2024-25 School Year	**Amount** **Whole Numbers**
Total Budgeted Expenditures for High Needs Students in the LCAP	$3,840,833.77
Actual Expenditures for High Needs Students in LCAP	$3,318,011

Funds for High Needs Students	**Amount** **[AUTO-CALCULATED]**
2025-26 Difference in Projected Funds and Budgeted Expenditures	$1,029,690
2024-25 Difference in Budgeted and Actual Expenditures	$522,822.77

Required Prompts(s)	**Response(s)** **[FIELDS WILL APPEAR IF REQUIRED]**
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	General Fund Budget expenditures not in the LCAP include operational expenditures such as staff salaries and benefits, supplies, and services required to maintain operations of the district. This also includes other state, federal and local funds.

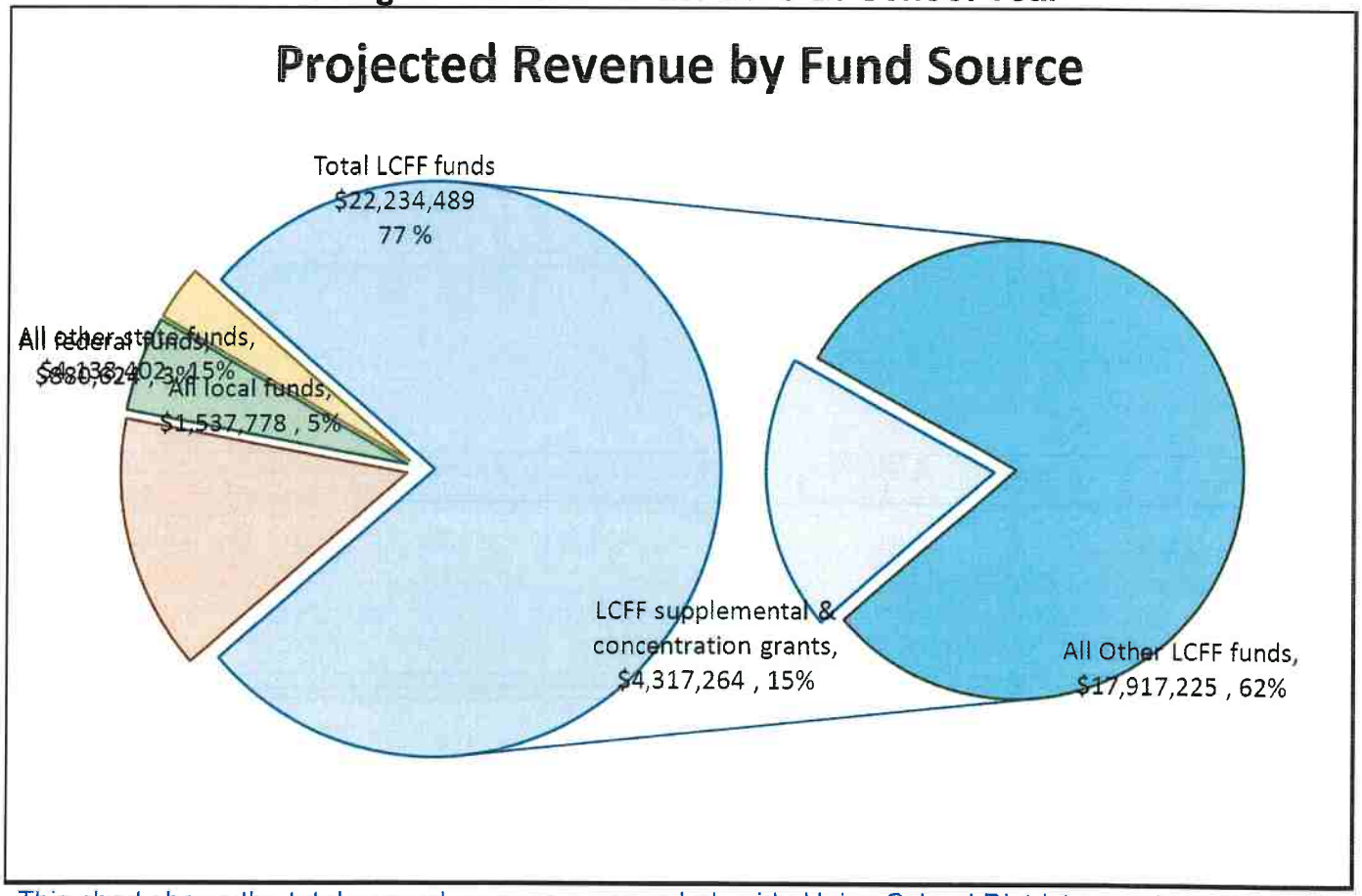
The total actual expenditures for actions and services to increase or improve services for high needs students in 2024-25 is less than the total budgeted expenditures for those planned actions and services. Briefly describe how this difference impacted the actions and services and the overall increased or improved services for high needs students in 2024-25.	This difference did not make a big impact to the actions and services and the overall increased or improved services for high needs students in 2024-25. The district utilized other sources of funds to implement a few actions. It did cause the need to plan for a large carryover and implement services in the 2025/26 LCAP.

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Lakeside Union School District
CDS Code: 15-63552-0000000
School Year: 2025-26
LEA contact information:
Ty Bryson
District Superintendent
tbryson@lakesideusd.org
661-836-6658

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2025-26 School Year

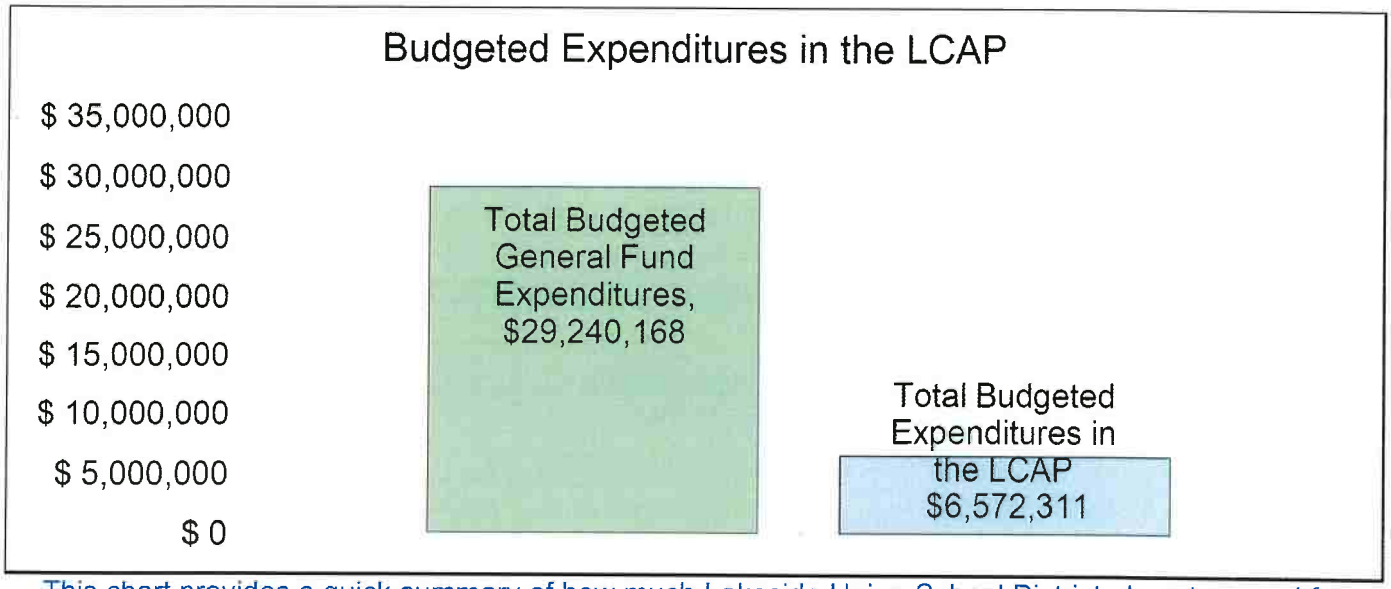


This chart shows the total general purpose revenue Lakeside Union School District expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Lakeside Union School District is $28,791,293, of which $22,234,489 is Local Control Funding Formula (LCFF), $4,138,402 is other state funds, $1,537,778 is local funds, and $880,624 is federal funds. Of the $22,234,489 in LCFF Funds, $4,317,264 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Lakeside Union School District plans to spend for 2025-26. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Lakeside Union School District plans to spend $29,240,168 for the 2025-26 school year. Of that amount, $6,572,311 is tied to actions/services in the LCAP and $22,667,857 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

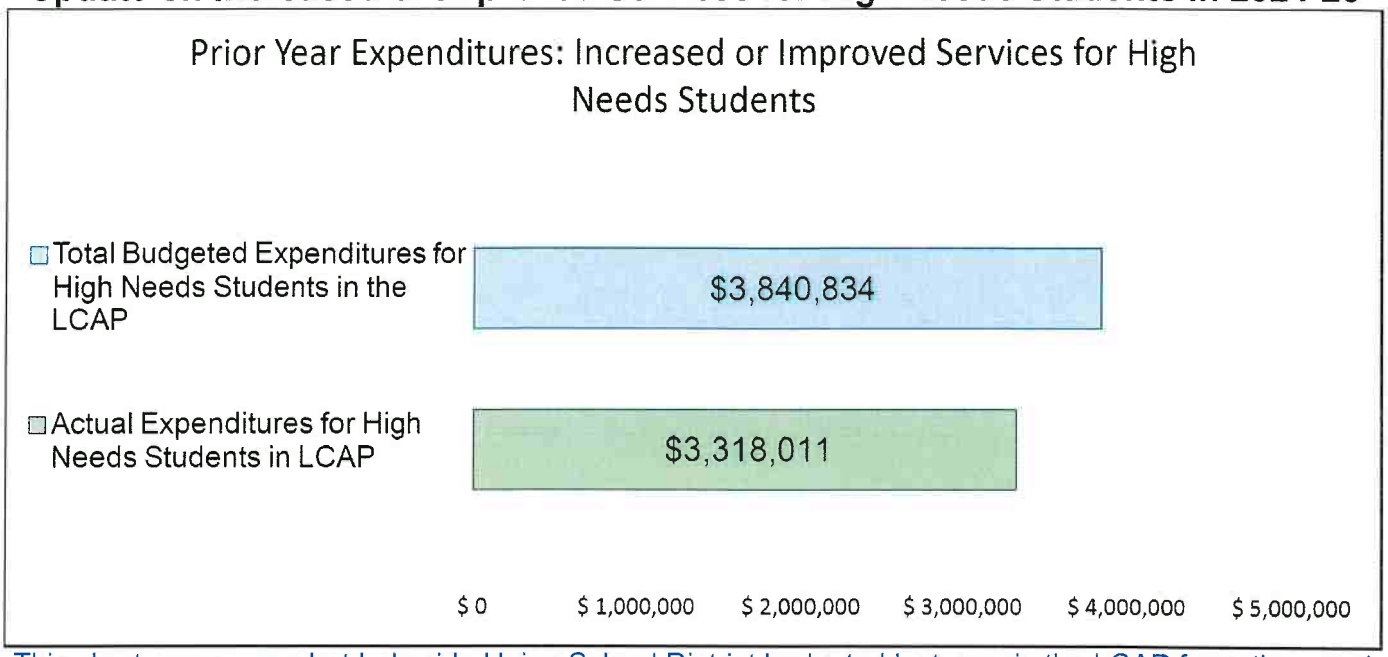
General Fund Budget expenditures not in the LCAP include operational expenditures such as staff salaries and benefits, supplies, and services required to maintain operations of the district. This also includes other state, federal and local funds.

Increased or Improved Services for High Needs Students in the LCAP for the 2025-26 School Year

In 2025-26, Lakeside Union School District is projecting it will receive $4,317,264 based on the enrollment of foster youth, English learner, and low-income students. Lakeside Union School District must describe how it intends to increase or improve services for high needs students in the LCAP. Lakeside Union School District plans to spend $5,346,954 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2024-25



This chart compares what Lakeside Union School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Lakeside Union School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2024-25, Lakeside Union School District's LCAP budgeted $3,840,833.77 for planned actions to increase or improve services for high needs students. Lakeside Union School District actually spent $3,318,011 for actions to increase or improve services for high needs students in 2024-25.

The difference between the budgeted and actual expenditures of $522,822.77 had the following impact on Lakeside Union School District's ability to increase or improve services for high needs students:

This difference did not make a big impact the actions and services and the overall increased or improved services for high needs students in 2024-25. The district utilized other sources of funds to implement a few actions. It did cause the need to plan for a large carryover and implement services in the 2025/26 LCAP.

Local Control and Accountability Plan

The instructions for completing the Local Control and Accountability Plan (LCAP) follow the template.

Local Educational Agency (LEA) Name	Contact Name and Title	Email and Phone
Lakeside Union School District	Ty Bryson District Superintendent	tbryson@lakesideusd.org 661-836-6658

Plan Summary [2025-26]

General Information

A description of the LEA, its schools, and its students in grades transitional kindergarten–12, as applicable to the LEA. LEAs may also provide information about their strategic plan, vision, etc.

DISTRICT OVERVIEW
The Lakeside Union School District (LUSD) is situated in the southwest region of Bakersfield, spanning an expansive area of over 200 square miles. Despite its vast coverage, LUSD maintains a close-knit community atmosphere, serving a diverse population of approximately 1,608 students across two primary schools.

Lakeside School, established in 1941, caters to students from Transitional Kindergarten to 8th grade. Nestled in an agricultural locale roughly five miles southwest of Bakersfield, Lakeside School boasts a rich history and a range of amenities including a full-size pool, gym, and auditorium. This institution offers a comprehensive educational experience tailored to the needs of students across multiple grade levels.

In contrast, Donald E. Suburu School, established in 1996, focuses on students from Preschool Special Day Class through Transitional Kindergarten through 5th grade. Situated within the Silver Creek residential development, this school serves as a hub of learning and community engagement, providing a nurturing environment for young learners to thrive academically and socially.

The district's demographic landscape is characterized by large agricultural expanses, interspersed with residential areas predominantly consisting of single-family homes. Socioeconomically, the residential areas within LUSD encompass a spectrum ranging from low to medium income levels, reflecting the diverse economic backgrounds of the district's families.

Overall, Lakeside Union School District is committed to providing high-quality education, fostering student growth and success, and nurturing

a sense of community among its students, families, and staff members. LUSD has no identified equity multiplier sites. Lakeside Union School District Facts:
(Data from KiDS, March 2025)
Two school sites:

- Lakeside School serving grades TK-8th with 877 students
- Donald E. Suburu School serving grades Preschool SDC & TK-5th with 829 students

District Ethnic Diversity (students):

- Hispanic Latino 69%
- White 10%
- Asian 9%
- African American 5%
- Filipino 2%
- Two or more races 4%

District Student Groups (by percentage):

- English Learners 15%
- Long Term English Language Learner 1%
- Eligible for free or reduced price meals 64%
- Homeless 3%
- Foster Youth 1%
- Students with Disabilities 13%

VISION
To inspire a passion for learning, by empowering all students to acquire, understand and value the knowledge for success in an ever changing world.

MISSION
The Lakeside Union School District is committed to a quality educational program, responsive to the needs of its students within a safe nurturing environment. The staff, students, parents, and community assume responsibility for each student's academic and personal success. Recognizing the worth and dignity of each student, the Lakeside Union School District prepares all students to achieve their fullest potential. Our goal is to produce students who make informed decisions, as they become responsible citizens and productive members of society.

LUSD has a well defined tradition that strongly correlates student achievement with classroom instruction. State adopted curriculum is delivered by high quality teachers who receive professional development designed to enhance their instructional skills to improve student achievement. The certificated and classified employees of the district respect and enjoy working with students, and are dedicated to making their lives better.

Reflections: Annual Performance

A reflection on annual performance based on a review of the California School Dashboard (Dashboard) and local data.

Lakeside Union School District (LUSD) has reviewed its performance on the 2024 California School Dashboard and 2024-2025 local data, identifying both successes and areas needing targeted improvement.

Key Successes

- English Learner Progress: Increased by 2%, reflecting effective language development support.
- Chronic Absenteeism: Decreased 8.9%, with significant reductions for English Learners, Foster Youth, and Socioeconomically Disadvantaged students.
- Science Performance: Increased percentage of students meeting or exceeding standards, particularly for Hispanic and White Student Group.

Key Challenges

Despite progress, persistent disparities remain, particularly in:

- English Language Arts (ELA): Districtwide performance declined by 4.1 points, with English Learners, Long-term English Learners(LTEL), SWD and African American students performing at the lowest levels.
- Mathematics: Districtwide scores were maintained, with English Learner, SED, SWD, African American, Hispanic, and LTEL students in the lowest performance level.
- Suspension Rates: Increased from 5.4% to 6.0%, disproportionately affecting SWD, African American, Hispanic, Two or More Races and LTEL students.
- Chronic Absenteeism: While overall rates improved, Foster Youth and Homeless students increased, while there was a slight decrease with Two or More Races students.

We use local data on suspension rates and grades to monitor student progress closely and provide targeted support. This information helps us implement timely interventions for students who may need additional assistance. Additionally, we use the data to offer ongoing support and professional development for our staff, ensuring they are equipped to meet the diverse needs of our students effectively.

Local Data as of April 2025

Lakeside School

Kern Integrated Data System (KiDS) for Suspension Rate

- All Students: 1.45%
- AA at 1.92%
- EL at 0.71%
- SWD at 3.42%
- TOM at 0%

KiDS for Core Subjects Summary ELA D & F %

- All Students: 17.93%
- AA at 30.36%
- EL at 23.67%
- SWD at 18.95%
- TOM at 20.33%

KiDS for Core Subjects Summary Math D & F %
- All Students: 22.96%
- AA at 36.52%
- EL at 31.62%
- SWD at 22.04%
- TOM at 24%

Donald E. Suburu School
KiDS for Suspension Rate
- All Students: 0.68%
- AA at 1.79%
- EL at 0.68%
- SWD at 0.98%
- TOM at 4.35%
- AS at 0%

KiDS for Grades Distribution ELA D & F %
- All Students: 10.14%
- AA at 16.01%
- EL at 25.66%
- SWD at 13.33%
- TOM at 33.33%
- AS at 33.33%

KiDS for Grades Distribution Math D & F %
- All Students: 18.25%
- AA at 10.31%
- EL at 10.26%
- SWD at 16.67%
- TOM at 16.67%
- AS at 33.33%

LUSD will continue to address the disparities for student groups receiving "Red" performance levels on state indicators. The following Schools and Student Groups were identified within the Lowest-Performing levels on the 2023 Dashboard:

- ELA (Red): African American (District-wide), Students with Disabilities (District-wide; Schools: Lakeside, Suburu), English Learners (School: Lakeside)
- Math African American (District-wide), English Learners (District-wide; School: Lakeside), Students with Disabilities (District-wide; Schools: Lakeside, Suburu), Two or More Races (District-wide), Hispanic (School: Lakeside)
- Suspension Rate (Red): African American (District-wide; School: Lakeside), English Learners (District-wide; School: Lakeside), Foster Youth (District-wide), Hispanic (District-wide; School: Lakeside), Students with Disabilities (District-wide; Schools: Lakeside), Two or More Races (District-wide; School: Lakeside), White (District-wide; School: Lakeside), Socioeconomically Disadvantaged (School: Lakeside)
- Chronic Absenteeism (Red): African American (School: Suburu), Asian (School: Suburu), and Students with Disabilities (School: Suburu)

Response & Action Plan: To address disparities identified from the Schools and Student Groups at the lowest performance (Red) level on the 2023 (and current 2024) dashboards, LUSD is implementing targeted interventions:

1. Enhanced Instructional Support & Data-Driven Interventions:
   - Increased access to differentiated instruction and high-quality instructional materials (Actions 1.1, 1.2, 1.4).
2. Professional Development:
   - Ongoing training for teachers focused on effective strategies for low-performing student groups (Actions 1.1, 1.3, 1.4, 2.1, 3.2, 3.4).
3. Behavioral Interventions:
   - Expansion of behavioral support programs to reduce suspension rates (Actions 2.1, 2.2, 2.4).
4. Community & Parent Engagement:
   - Strengthening parent workshops and engagement initiatives to support student success (Action 2.2).
5. Monitoring & Adjustments:
   - Regular data review cycles with staff and educational partners to assess progress and refine strategies (Actions 1.1, 1.2, 1.3, 1.4, 2.1, 2.2, 3.4).
6. Attendance Support Teams:
   - Establishing school-based attendance teams to address chronic absenteeism through personalized support (Actions 2.1, 2.2, 2.3).

Commitment to Equity & Continuous Improvement
LUSD remains committed to data-driven decision-making and ongoing collaboration with educational partners to ensure equitable student success. Through these strategic actions, we aim to improve academic performance, reduce disparities, and create a supportive learning environment for all students.

Lakeside Union School District has fully expended all previously apportioned Learning Recovery Emergency Block Grant (LREBG) funds. Should the district receive any additional LREBG allocations, the needs and specific uses of these funds will be clearly outlined within the 2026-27 LCAP.

Reflections: Technical Assistance

As applicable, a summary of the work underway as part of technical assistance.

Our district has been identified to receive Differentiated Assistance (DA) support based on the performance on the 2024 CA School Dashboard. Specifically, for our student groups in relation to State Priority 6 (School Climate: Suspension Rate) for our African American, English Learners, Foster Youth, Two or More Races, and Homeless; State Priority 5 (Student Engagement: Chronic Absenteeism) for our English Learners, Foster Youth, and Two or More Races; and State Priority 4 (Student Achievement: English Language Arts, Math, English Learner Progress) for our African American, English Learners, and Homeless.

Our district continues to work collaboratively with the Kern County Superintendent of Schools to review performance data on the state and local indicators included in the California School Dashboard. This comprehensive review (February 2025) encompassed data related to suspension rates, student achievement in English Language Arts and Math, English Learner Progress, chronic absenteeism, and the performance trends of specific student subgroups. Through the analysis of performance data, we will identify both strengths and weaknesses in relation to the state priorities. Our district has demonstrated strengths in certain areas, while also recognizing areas in need of improvement, particularly in supporting the targeted student groups identified for DA.

Our focus is on identifying effective, evidence-based programs or practices that address the areas of weakness identified through data analysis. By leveraging research-driven strategies and interventions, we aim to provide targeted support to improve outcomes for all students, with a particular emphasis on supporting the needs of African American students, English learners, Two or More Races, Foster Youth, and Homeless.

Our district is committed to utilizing data-driven decision-making and evidence-based practices to address areas of need and improve outcomes for all students. Through collaborative efforts with the Kern County Superintendent of Schools and other educational partners, we are dedicated to creating a positive and supportive learning environment where every student can succeed through targeted academic instruction (Goal 1 Action 1 and Action 2) and positive behavior interventions and supports (PBIS Goal 2 Action 1, ATS Goal 2 Action 4).

Comprehensive Support and Improvement

An LEA with a school or schools eligible for comprehensive support and improvement must respond to the following prompts.

Schools Identified

A list of the schools in the LEA that are eligible for comprehensive support and improvement.

No schools in the Lakeside Union School District are eligible for comprehensive support and improvement.

Support for Identified Schools

A description of how the LEA has or will support its eligible schools in developing comprehensive support and improvement plans.

Not applicable.

Monitoring and Evaluating Effectiveness

A description of how the LEA will monitor and evaluate the plan to support student and school improvement.

Not applicable.

Engaging Educational Partners

A summary of the process used to engage educational partners in the development of the LCAP.

School districts and county offices of education must, at a minimum, consult with teachers, principals, administrators, other school personnel, local bargaining units, parents, and students in the development of the LCAP.

Charter schools must, at a minimum, consult with teachers, principals, administrators, other school personnel, parents, and students in the development of the LCAP.

An LEA receiving Equity Multiplier funds must also consult with educational partners at schools generating Equity Multiplier funds in the development of the LCAP, specifically, in the development of the required focus goal for each applicable school.

Educational Partner(s)	Process for Engagement
All Educational Partners, including but not limited to: • Teachers • Classified Staff • Administrators • Parents and Parent Advisory • Students Advisory Group • Community Members • Other Educational Partners	• We prioritize collaboration with all educational partners in the development of our Local Control and Accountability Plan (LCAP) to ensure a comprehensive and inclusive approach to addressing the needs of our students. This engagement encompasses meaningful dialogue and input from teachers, classified staff, administrators, parents, students, community members, and other educational partners. Through regular meetings, forums, surveys, and workshops, we seek diverse perspectives and insights to inform the goals, strategies, and actions outlined in the LCAP. By fostering a culture of partnership and collective responsibility, we strive to create a plan that reflects the needs and aspirations of our entire educational community and promotes equity, excellence, and student success for all (2025/2026 School Year). • For our students, we ensure meaningful engagement by involving middle school students in the LCAP process through ongoing input shared during their ASB (advisory) meetings throughout the year. We also collect a broad range of student perspectives through regular surveys, which help inform the development of goals, strategies, and actions in the LCAP (2025/2026 School Year). • Held a public hearing to provide an update regarding the specific actions and expenditures in the 2024 LCAP (February 2025).

Educational Partner(s)	Process for Engagement
	• Posted the LCAP for public comment prior to public hearing (June 2025) • Held a public hearing to solicit the recommendations and comments of members of the public regarding the specific actions and expenditures proposed to be included in the LCAP (June 2025) • Adopted the LCAP and budget at the board meeting and reported local indicator data as a non-consent item (June 2025) • Posted the adopted LCAP prominently on our district web page (July 2025)
Students and families	Hosted our annual barbeque to engage with students and families and to discuss needs they might have (May 2025).
Students	Surveyed 4th-8th grade students to request input related to student needs, possible actions to address needs, and potential updates to the LCAP (February 2025).
School Site Educational Partners (Parent Informational Meetings and School Site Council Meetings)	Surveyed educational partner groups separately at each school site to request input related to student needs, possible actions to address needs, and potential updates to the LCAP (2024/2025 School Year).
Administration, Principals and Local Bargaining Unit Lakeside School & Donald E. Suburu School Teachers Association (LSTA) & Lakeside California School Employee Association (LCSEA)	Conducted input gathering sessions at each school site during staff meetings to review and analyze local and state-level data, determine root causes, understand site-level needs, as well as options to address needs (2024/2025 School Year).
Administrators/Principals	Conducted LCAP meetings with administration to collaboratively monitor and support LCAP implementation, review data, and identify potential adjustments to actions being provided (Bimonthly-2024/2025 School Year)
SELPA Administrator/Director of Student Support Services	Met quarterly with the SELPA administrator and the district Special Education team to determine that specific actions for students with disabilities (SWDs) are included in the LCAP. This included, but was not limited to: Reviewing data for SWDs to identify areas of challenge, root causes, and specific needs; Identifying specific actions in the LCAP to address student needs; and identifying professional development opportunities needed to support the capacity of

Educational Partner(s)	Process for Engagement
	teachers, classified and administrators serving SWD (Quarterly-2024/2025 School Year).
English Learner Advisory Committee	Presented the LCAP to the English Learner Advisory Committee (November 2024 & January 2025). No comments were received for the Superintendent to responded to.
Local Bargaining Units (LSTA & LCSEA) & Families	Held LCAP Forum for Local Bargaining Units (LSTA & LCSEA) and LCAP Forum for Families to review and analyze local and state-level data, determine root causes, understand site-level needs, as well as options to address needs (February 2025).

A description of how the adopted LCAP was influenced by the feedback provided by educational partners.

The adopted LCAP reflects extensive input from our educational partners, including staff, families, and community members. Their feedback was critical in identifying areas of strength and opportunities for growth, directly influencing the development and prioritization of goals, actions, and resource allocation. Through surveys, meetings, and ongoing collaboration, the district was able to align initiatives with stakeholder needs while ensuring that actions remain fiscally responsible and impactful on student outcomes.

Small Group Instruction and Core Academics (Goal 1, Actions 1 & 2; Goal 3, Action 1 & 2):
Educational partners emphasized the need for stronger instructional support in English Language Arts (ELA) and mathematics, particularly through small group instruction. Staff expressed a need for more professional development and support to effectively implement small group strategies, and families shared concerns about the level of academic support their children are receiving. In response, the district will prioritize targeted training and coaching to strengthen instructional practices and promote student achievement in core subjects.

Support for English Learners (Goal 1, Action 4):
Stakeholders highlighted the importance of enhancing support for English Learners (ELs) and Long-Term English Learners (LTELs). While some staff reported success with current strategies, many identified the need for more specialized training and consistent implementation of effective practices. The district will review and refine EL programs, provide targeted supports for educators, and engage families to better meet the academic and language development needs of these students.

Positive Behavior Interventions and Supports (PBIS) (Goal 2, Action 1 & 4):
Feedback indicated that the current implementation of PBIS varies across sites and is not consistently perceived as effective. Staff and families expressed a desire for greater clarity, consistency, and visibility in how PBIS is applied. Students also indicated a need for more frequent and meaningful positive reinforcement. To address these concerns, the district will expand training, enhance implementation practices, and strengthen schoolwide systems for recognizing positive student behavior.

Campus Cleanliness (Goal 3, Action 3):
Concerns were raised about the overall cleanliness of school facilities, particularly restrooms and playgrounds. Ensuring clean and safe campuses is essential for fostering a positive learning environment. In response, the district will work with site staff to review custodial

routines, implement consistent cleaning schedules, and improve facility upkeep to better meet the expectations of students, staff, and families.

Collaboration Between General and Special Education (Goal 3, Action 4):
Educational partners identified a need for more frequent and structured collaboration between general education and special education staff. Gaps in communication and coordination can impact the success of students receiving special education services. The district will support improved collaboration by facilitating regular check-ins, shared planning opportunities, and strengthened partnerships between instructional teams, with guidance from the Director of Student Support Services and related specialists.

Attendance and Family Engagement (Goal 2, Actions 2 & 3):
Families voiced a need for more consistent support and communication regarding student attendance. Barriers to attendance and limited outreach were commonly cited concerns. In response, school administrators will work closely with office and support staff to develop a coordinated system of communication, outreach, and resources aimed at improving student attendance and fostering stronger family-school relationships.

Conclusion:
The adopted LCAP was thoughtfully designed to reflect the priorities and concerns raised by our educational partners. Each goal and action was selected based on its potential to support student success and long-term improvement. The district remains committed to sustaining an open dialogue with all stakeholders and to implementing strategies that promote equitable access, academic growth, and a safe, supportive school environment for all students.

Goals and Actions

Goal

Goal #	Description	Type of Goal
1	To ensure that every student receives high-quality instruction tailored to their individual needs, fostering academic excellence and maximizing achievement across all grade levels and subject areas.	Broad Goal

State Priorities addressed by this goal.

Priority 4: Pupil Achievement (Pupil Outcomes)
Priority 8: Other Pupil Outcomes (Pupil Outcomes)

An explanation of why the LEA has developed this goal.

This goal reflects our commitment to ensuring that all students receive a high-quality education and have the opportunity to achieve academic success across multiple subject areas. By emphasizing growth towards meeting or exceeding standards in English Language Arts, Math, Science, History/Social Science, and English Language Development (ELD), we aim to provide a well-rounded education that prepares students for college, career, and lifelong learning.

State assessments, local formative assessments, and course grades serve as important measures to gauge student progress and proficiency in these key subject areas. These assessments provide valuable data that inform instructional practices, curriculum development, and targeted interventions to support student learning. By setting the expectation for all students to demonstrate growth, we are promoting a growth mindset and fostering a culture of continuous improvement. This goal reflects our belief in the potential of every student to succeed and our dedication to providing the necessary resources, support, and opportunities to help them reach their full potential. Striving for all students to demonstrate growth towards meeting or exceeding standards in these critical academic areas, we are working towards closing achievement gaps, promoting equity in education, and empowering students to become confident, competent, and well-rounded individuals ready to contribute to society.

The data from the California School Dashboard for the 2022/2023 academic year underscores a critical need for targeted interventions and support in English Language Arts (ELA), Math, and Science. Across various student subgroups, there are significant disparities in performance, as indicated by the distance from standard (DFS) and standard met or exceeded metrics. In ELA, the DFS for several student subgroups, such as English learners (ELs), Foster Youth (FY), Low Income, Students with Disabilities (SWD), and African American (AA) students, is notably high, with scores ranging from -101 to -112 (Data in Reflections). These disparities highlight the challenges these students face in achieving proficiency in reading and language arts, which are foundational skills essential for academic success across all subject areas. Similarly, in Math, there are substantial gaps in performance, with DFS scores ranging from -88 to -148 for various student subgroups (Data in Reflections). These findings underscore the need for targeted support and interventions to improve mathematical proficiency and numeracy skills among vulnerable student populations, including ELs, FY, Low Income, SWDs, and AA students. While the Science standard met or exceeded percentages reveal disparities in science proficiency across student subgroups, with particularly low rates for All Students, especially among ELs and SWD (Data in Reflections). This highlights the importance of addressing not only ELA and Math

but also Science proficiency to ensure that all students receive a well-rounded education and are adequately prepared for college and career success. Overall, the data underscores the urgency of implementing evidence-based strategies and interventions to address these disparities and ensure equitable access to high-quality education for all students. By focusing on targeted support and interventions tailored to the specific needs of vulnerable student populations, we can work towards closing achievement gaps and promoting academic success for all students.

The STAR Early Literacy data provided, reflecting Transitional Kindergarten (TK) through 2nd-grade readiness rates ranging from 49% to 70% and STAR Reading screening results indicating below-benchmark performance for 2nd through 8th graders, underscores a critical need for targeted interventions in literacy and early childhood education (Gaol 1 Metric 1.7 and 1.8). These readiness rates suggest that a significant portion of our youngest learners may not possess the foundational literacy skills necessary for academic success. Similarly, the STAR Reading screening results highlight concerning levels of reading proficiency among students in later grades, with percentages of students below benchmark ranging from 61% to 83%. Addressing these disparities in literacy proficiency requires focused efforts to enhance early literacy instruction, provide targeted interventions, and allocate resources to support struggling readers. By prioritizing early literacy development and implementing evidence-based interventions, we can ensure that all students have the necessary literacy skills to succeed academically and reach their full potential. The STAR Math screening report for 1st through 8th grade, indicating percentages of students below benchmark ranging from 47% to 78%, underscores a significant need for targeted interventions in mathematics education (Goal 1 Metric 1.9). These results highlight concerning levels of mathematical proficiency among students across multiple grade levels, suggesting that many students may lack foundational math skills essential for academic success. Addressing these disparities in math proficiency requires focused efforts to enhance math instruction, provide targeted interventions, and allocate resources to support struggling students. By prioritizing math education and implementing evidence-based interventions, we can ensure that all students have the necessary mathematical skills to succeed academically and thrive in an increasingly quantitative world.

After gathering input from our educational partners, it has become evident that there is a pressing need to enhance academic support for all students, particularly those belonging to groups facing academic challenges such as our ELs, Low Income and FY. As a result, we are dedicated to refocusing our efforts to enhance student learning and address areas of need comprehensively. Our plan entails implementing targeted actions aimed at supporting student learning while closely monitoring their progress. Through the implementation of additional professional development initiatives, enrichment of academic programs, deployment of targeted interventions, and the utilization of ongoing progress monitoring utilizing local metrics, we aim to facilitate substantial growth among our students in the identified areas of need.

Measuring and Reporting Results

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
1.1	Distance from Standard (DFS) on CAASPP ELA Assessment	2023 CAASPP ELA Distance from Standard • All Students - 34.1	2024 CAASPP ELA Distance from Standard		2026 CAASPP ELA Distance from Standard	• All Students -4.1 • EL -12

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
	Source: CA School Dashboard Priority 4(a): Statewide assessments	• EL -64.8 • FY-No Data • Homeless -No Data • SED -43.2 • SWD -117.2 • AA -74.3 • TMR -45.6 Performance Level LUSD • All students Orange • EL Orange • FY No Color • Homeless No Color • Hispanic Orange • SED Orange • SWD Red • AA Red • TMR Orange	• All Students -38.2 • EL -76.8 • FY-No Data • Homeless -No Data • SED -47.4 • SWD -119.3 • AA -81.3 • TMR -34.8 Performance Level LUSD • All students Orange • EL Red • FY No Color • Homeless No Color • Hispanic Orange • SED Orange • SWD Red • AA Red • TMR No Color		• All Students -25.1 • EL -55.8 • FY-No Data • Homeless -No Data • SED -34.2 • SWD -108.2 • AA -65.3 • TMR -36.6 Performance Level LUSD • All students Yellow • EL Yellow • FY No Color • Homeless No Color • SED Yellow • SWD Orange • AA Yellow • TMR Yellow	• FY-No Data • Homeless -No Data • SED -4.2 • SWD -2 • AA -7 • TMR +10.8
1.2	Distance from Standard (DFS) on CAASPP Math Assessment	2023 CAASPP Math Distance from Standard LUSD	2024 CAASPP Math Distance from		2026 CAASPP Math	LUSD • All Students-

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
	Source: CA School Dashboard Priority 4(a): Statewide assessments	• All Students - 85.3 • EL -99.6 • FY-No Data • Homeless -No Data • SED -89.1 • SWD -158.8 • AA -119.4 • Hispanic -89.1 • TMR -104.7 Performance Level LUISD • All students Orange • EL Red • FY No Color • Homeless No Color • SED Orange • SWD Red • AA Red • Hispanic Orange • TMR Red Distance from Standard Lakeside School • All Students - 99.7 • EL -127.2 • FY-No Data • Homeless -No Data • SED -102.4 • SWD -177	Standard LUSD • All Students -85.3 • EL -115.2 • FY-No Data • Homeless -No Data • SED -91.4 • SWD - 145.8 • AA -118.7 • Hispanic - 92.6 • TMR -56.3 Performance Level LUISD • All students Orange • EL Red • FY No Color • Homeless No Color • SED Orange • SWD Orange • AA Red • Hispanic Orange • TMR No Color		Distance from Standard LUSD • All Students -76.3 • EL -90.6 • FY-No Data • Homeless -No Data • SED -80.1 • SWD - 149.8 • AA -110.4 • Hispanic - 21.2 • TMR -95.7 Performance Level LUSD • All students Yellow • EL Yellow • FY No Color • Homeless No Color • SED Yellow • SWD Orange • AA Orange • Hispanic Green	No change • EL -15.6 • FY-No Data • Homeless -No Data • SED -2.3 • SWD +13 • AA +0.7 • Hispanic - 3.5 • TMR +48.3 Distance from Standard Lakeside School • All Students • EL • FY-No Data • Homeless -No Data • SED • SWD • AA • Hispanic • TMR Performance Level Lakeside School • All students +3.4

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
		• AA -132.4 • Hispanic -104.3 • TMR -133.1 Performance Level Lakeside School • All students Red • EL Red • FY No Color • Homeless No Color • SED Orange • SWD Red • AA Red • Hispanic Red • TMR No Color	Distance from Standard Lakeside School • All Students -96.3 • EL -131.6 • FY-No Data • Homeless -No Data • SED -103.3 • SWD -171.1 • AA -148.9 • Hispanic -101.2 • TMR Performance Level Lakeside School • All students • EL Red • FY No Color • Homeless • SED Red • SWD Orange • AA No Color • Hispanic Orange		• TMR Orange Distance from Standard Lakeside School • All Students -90.7 • EL -118.2 • FY-No Data • Homeless -No Data • SED -93.4 • SWD -168 • AA -123.4 • Hispanic -95.3 • TMR -124 Performance Level Lakeside School • All students Orange • EL Orange • FY No Color • Homeless No Color • SED Yellow • SWD Orange	• EL -4.4 • FY No Color • Homeless • SED -0.9 • SWD +5.9 • AA -16.5 • Hispanic +3.1 • TMR No Color

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
			• TMR No Color		• AA Orange • Hispanic Orange • TMR No Color	
1.3	Distance from Standard (DFS) on CAASPP Science Assessment Source: CA School Dashboard Priority 4(a): Statewide assessments	2023 CAASPP Science Standard Met or Exceeded 5th & 8th Grade Students • All Students 19% • EL 0% • FY No Data • Homeless No Data • SED 19% • SWD 3.70% • AA No Data • TMR 0%	2024 CAASPP Science Standard Met or Exceeded 5th & 8th Grade Students • All Students 24.19% • EL 0% • FY No Data • Homeless No Data • SED 20.45% • SWD 4.55% • AA No Data • TMR No Data Distance from Standard LUSD • All Students -17		2026 CAASPP Science Standard Met or Exceeded 5th & 8th Grade Students • All Students 24.1% • EL 7.7% • FY N/A • Homeless N/A • SED 22.5% • SWD 7.2% • AA 31.3% • TMR 11.9% Distance from Standard LUSD • All Students -12 • EL -29	• All Students +5% • EL No change • FY No Data • Homeless No Data • SED +1% • SWD +1% • AA No Data • No Data

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
			• EL -34 • FY-No Data • Homeless -31 • SED -19 • SWD -27 • AA -19 • Hispanic - 19 • TMR -17 • LTEL -31		• FY-No Data • Homeless -26 • SED -14 • SWD -22 • AA -14 • Hispanic - 14 • TMR -12 • LTEL -26	
1.4	English Learner Progress Indicator (ELPI) Source: CA School Dashboard Priority 4(e): Percentage of ELs who make progress toward English proficiency	2023 CA Dashboard ELPI 50.6% making progress towards English language proficiency English Learner Progress: Green	2024 CA Dashboard ELPI 40.9% making progress towards English language proficiency English Learner Progress: Red		2026 CA Dashboard ELPI 56.6% making progress towards English language proficiency English Learner Progress: Green	-9.8%
1.5	EL Reclassification Rate Source: DataQuest, Student Information System Priority 4(f): EL Reclassification Rate	2022/2023 DataQuest Ever ELs and Reclassification Status: 44.3%	2023/2024 DataQuest Ever ELs and Reclassification Status: 33.0%		2025/2026 DataQuest Ever ELs and Reclassification Status: 50.3%	-11.3
1.6	DIBELS Mid Year All Grades Status Report	2023 DIBELS March Mid Year All Grades Status Report:	2025 DIBELS March Mid Year All Grades Status		2027 DIBELS March Mid Year All Grades Status	2025 DIBELS March Mid Year - 3%

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
	Percent Well Below or Below Benchmark Source: KiDS Priority 8: Other Pupil Outcomes	39% are identified as Strategic or Intensive. MIDDLE OF YEAR REPORT (KiDS) • All students- 56% • SED-60% • EL-73%	Report: 36% are identified as Strategic or Intensive. MIDDLE OF YEAR REPORT (KiDS) • All Students- 52% • SED-57% • EL-72%		Report: 33% are identified as Strategic or Intensive. MIDDLE OF YEAR REPORT (KiDS) • All Students- 48% • SED-53% • EL-68%	2025 KiDS Report • All: -4% • SED: -3% • EL: -1%
1.7	Percent of TK-2nd Grade Students Scoring at Intervention or Early Intervention Source: KIDS Priority 8: Other Pupil Outcomes	2023 March STAR Early Literacy Screening Report Below Benchmark TK: 54% Kindergarten: 49% 1st Grade: 51% 2nd Grade: 70% (twenty-two 2nd Grade students were assessed) Students scoring at Intervention or Early Intervention (Spring): • All Students: 33% • SED: 41% • EL: 48%	2025 March STAR Early Literacy Screening Report Below Benchmark TK: No assessment for this grade level Kindergarten: 59% 1st Grade: 48% 2nd Grade: No 2nd grade students struggling in reading to take the Early Literacy Screening Students scoring at Intervention or Early Intervention (Spring):		2027 March STAR Early Literacy Screening Report Below Benchmark TK: No assessment for this grade level Kindergarten: 43% 1st Grade: 45% 2nd Grade: 64% (based on twenty-two 2nd Grade students assessed) Students scoring at Intervention or Early Intervention (Spring 2027): • All Students: 26%	TK: No assessment for this grade level Kindergarten: +10% 1st Grade: -3% 2nd Grade: No 2nd grade students struggling in reading to take the Early Literacy Screening Students scoring at Intervention or Early Intervention (Spring): • All Students: -3% • SED: -11%

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
			• All Students: 30% • SED: 30% • EL: 44%		• SED: 26% • EL: 40%	• EL-: -4%
1.8	STAR Reading-Percent of 2nd-8th Grade Students Scoring at Intervention or Early Intervention Source KIDS Priority 8: Other Pupil Outcomes	2023 March STAR Reading Screening Report Below Benchmark 2nd Grade: 61% 3rd Grade: 62% 4th Grade: 63% 5th Grade: 65% 6th Grade: 83% 7th Grade: 74% 8th Grade: 76% Students scoring at Intervention or Early Intervention (Spring): • All Students: 50% • SED: 54% • EL: 81%	2025 March STAR Reading Screening Report Below Benchmark 2nd Grade: 41% 3rd Grade: 47% 4th Grade: 46% 5th Grade: 52% 6th Grade: 56% 7th Grade: 51% 8th Grade: 32% Students scoring at Intervention or Early Intervention (Spring): • All Students: 40% • SED: 44% • EL: 72%		2027 March STAR Reading Screening Report Below Benchmark 2nd Grade: 55% 3rd Grade: 56% 4th Grade: 57% 5th Grade: 59% 6th Grade: 77% 7th Grade: 68% 8th Grade: 70% Students scoring at Intervention or Early Intervention (Spring 2027): • All-38% • SED-40% • EL-68%	STAR Reading Screening Report Below Benchmark 2nd Grade: -20% 3rd Grade: -15% 4th Grade: -17% 5th Grade: -13% 6th Grade: -27% 7th Grade: -23% 8th Grade: -44% Students scoring at Intervention or Early Intervention (Spring): • All: -10% • SED: -10% • EL: -9%
1.9	STAR Math-Percent of 1st-8th Grade Students scoring Intervention or Early Intervention Source: KiDS	2023 March STAR Math Screening Report Below Benchmark 1st Grade: 47% 2nd Grade: 63% 3rd Grade: 61%	2025 March STAR Math Screening Report Below Benchmark 1st Grade: 40% 2nd Grade: 50%		2027 March STAR Math Screening Report Below Benchmark 1st Grade: 41% 2nd Grade: 57%	March STAR Math Screening Report Below Benchmark 1st Grade: -7% 2nd Grade: -13% 3rd Grade: -24%

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
	Priority 8: Other Pupil Outcomes	4th Grade: 64% 5th Grade: 62% 6th Grade: 78% 7th Grade: 71% 8th Grade: 73% Students scoring at Intervention or Early Intervention (Spring): • All Students: 43% • SED: 44% • EL: 59%	3rd Grade: 37% 4th Grade: 51% 5th Grade: 42% 6th Grade: 45% 7th Grade: 68% 8th Grade: 29% Students scoring at Intervention or Early Intervention (Spring): • All Students: 41% • SED: 45% • EL: 57%		3rd Grade: 55% 4th Grade: 58% 5th Grade: 56% 6th Grade: 72% 7th Grade: 65% 8th Grade: 67% Students scoring at Intervention or Early Intervention (Spring 2027): • All Students: 37% • SED:41% • EL: 53%	4th Grade: -13% 5th Grade: -20% 6th Grade: -33% 7th Grade: -3% 8th Grade: -44% Students scoring at Intervention or Early Intervention (Spring): • All Students: -2% • SED: +1% • EL: -2%

Goal Analysis [2024-25]

An analysis of how this goal was carried out in the previous year.

A description of overall implementation, including any substantive differences in planned actions and actual implementation of these actions, and any relevant challenges and successes experienced with implementation.

All actions under Goal 1 were fully implemented as planned with the district experiencing both successes and challenges throughout the process. Notable successes and challenges are provided below.

Action 1.1 supported student success in math through a contract with KCSOS to identify essential standards and develop common formative assessments for K–8. There was full staff participation in this professional development. The district also held 2 PDs with KCSOS TK expert to support our TK/K and Special Ed. TK/K teachers implementing standards and working in small group instruction. Some challenges related to this action were experienced with the implementation of the RtI program for literacy and math due to instructional aide absences. In response to this challenge, RtI will be strengthened through a restructured master schedule that aligns intervention blocks across grade levels, allowing for flexible support and coverage during staff absences.

Action 1.2 included professional development in ELA/ELD provided by the ELD/RtI Coordinator during staff meetings and early out days, and full implementation of Heggerty and Superkids programs for K–2.

Action 1.3, the AVID program, continues to provide a strong framework of support for students.

Action 1.4, A new program, Vista Learning, was implemented with our ELD Teachers. Staff are still becoming familiar with the new platform, and ongoing support is being provided by administrators and the ELD/RtI coordinator.

An explanation of material differences between Budgeted Expenditures and Estimated Actual Expenditures and/or Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services.

Action 1.1 had a material difference between budgeted expenditures and estimated actual expenditures. The district underspent what was planned due to not being able to fill two RTI teacher positions. Lakeside was unable to fill the position and Suburu was able to utilize a substitute to fill the position. No other actions had material differences. Exact amount of differences can be found in the Annual Update Tables.

A description of the effectiveness or ineffectiveness of the specific actions to date in making progress toward the goal.

All actions under Goal 1 have contributed varying degrees of progress toward the goal of improving student mastery in English Language Arts (ELA), Math, and Science. While some metrics demonstrated gains—particularly in early literacy and science—limited progress was observed for English Learners and Socioeconomically Disadvantaged students in ELA and Math proficiency, indicating the need for continued targeted support.

Action 1.1 Supporting Student Success in Math, is associated with Math Proficiency and the following metrics are being monitored to evaluate its effectiveness:
Distance from Standard (DFS) – CAASPP Math
-All Students: -85.3 (no change)
-SED: -89.1 to -91.4 (declined by 2.3 points)
-EL: -99.6 to -115.2 (declined by 15.6 points)

STAR Math (Intervention or Early Intervention)
-All Students: 43% to 41% (improved by 2%)
-SED: 44% to 45% (declined by 1%)
-EL: 59% to 57% (improved by 2%)

Effectiveness: Action 1.1 was ineffective in improving Math achievement. DFS remained stagnant or worsened across all groups, with a substantial decline for ELs. While STAR Math results show slight improvement, overall the data confirms the need for additional math supports. In response to lower-then-expected outcomes, the district will partner with KCSOS to provide two professional development sessions for K–8 teachers focused on the effective use of manipulatives to support math instruction. Research indicates that hands-on learning through manipulatives can significantly improve mathematical understanding and achievement, particularly for low-income students, by making abstract concepts more accessible and engaging.

The following actions are associated with ELA and Literacy Improvement:
Action 1.2 – Supporting Student Success in ELA/ELD, Action 1.3 – Maintaining AVID Program. The following metrics are being monitored to evaluate their effectiveness:

Distance from Standard (DFS) – CAASPP ELA
All Students: -34.1 to -38.2 (declined by 4.1 points)

-SED: -43.2 to -47.4 (declined by 4.2 points)
-EL: -64.8 to -76.8 (declined by 12 points)

CAASPP Science (% Met/Exceeded Standards)
-All Students: 19% to 24.19% (improved by 5.2 points)
-SED: 19% to 20.45% (improved by 1.45 points)
-EL: 0% (no change)

DIBELS Mid-Year Status (Strategic or Intensive)
-All Students: 56% to 52% (improved by 4%)
-SED: 60% to 57% (improved by 3%)
-EL: 73% to 72% (improved by 1%)

STAR Early Literacy (Intervention or Early Intervention)
-All Students: 33% to 30% (improved by 3%)
-SED: 41% to 30% (improved by 11%)
-EL: 48% to 44% (improved by 4%)

STAR Reading (Intervention or Early Intervention)
-All Students: 50-40% (improved by 10%)
-SED: 54-44% (improved by 10%)
-EL: 81-72% (improved by 9%)

Effectiveness: Actions 1.2–1.4 were moderately effective in improving early literacy for all students and SED students, as shown by improvements in DIBELS and STAR Early Literacy, and STAR Reading. However, CAASPP ELA DFS declined for all three student groups, most significantly for ELs, indicating the need for more intensive language development supports. In response to lower-than-expected ELA outcomes, the district will host eight collaborative meetings during the 2025–26 school year to identify essential ELA standards for grades TK–8 and develop common formative assessments (CFAs) to guide instruction and monitor student progress; in addition, to strengthen the district's RtI, the master schedule that aligns intervention blocks across grade levels will be restructured, allowing for flexible support and coverage during staff absences.

Action 1.4 Additional Support for ELs and LTELs is associated with English Learner Progress and the following metrics are being used to evaluate the action's effectiveness:

CAASPP ELA (Distance from Standard)
-ELs declined 12 points from -64.8 points from standard to -76.8 points from standard

CAASPP Math (Distance from Standard)
-ELs declined -15.6 points from -99.6 points from standard to -115.2 points from standard

CAASPP Science (% Met or Exceeded Standards)
-No change from 2023. ELs continue to have 0% meeting or exceeding standards

ELPI (% Making Progress Toward Proficiency)
-EL: 50.6% to 40.9% (declined by 9.8 points)

EL Reclassification Rate
-EL: 44.3% to 33.0% (declined by 11.3 points)

Action 1.4 was not effective in achieving its intended outcomes. Across both academic achievement and English language development metrics, ELs showed declining performance or stagnation. Although the new Vista Learning platform was implemented, its impact was limited in Year 1—possibly due to its novelty and the learning curve for staff. Additional coaching, structured implementation support, and alignment with core instruction may be necessary to improve outcomes in subsequent years. To support effectiveness of this action, the district will provide three professional development sessions to support all K–8 teachers with the implementation of the designated ELD program, Vista Learning during the 2025–26 school year, . These sessions will be led by district personnel and will not require additional funding.

A description of any changes made to the planned goal, metrics, target outcomes, or actions for the coming year that resulted from reflections on prior practice.

Metric 1.3 CAASPP Science Baselines for percent of students meeting or exceeding standards have been corrected from data reported during the Baseline Year.
Metrics 1.6-1.9 Have been changed to the KiDS platform as the source and the measurement to be reported for metrics 1.7-1.9 will change to students scoring at intervention or early intervention. Metric 1.6 will report Well Below or Below Benchmark

Action 1.1- Added how the action will be strengthened during the 2025-26 school year.
Action 1.2- Added how the action will be strengthened during the 2025-26 school year.
Action 1.4- This action has been separated into services provided to support all English Learners as well as the additional support provided to Long Term English Learners. There were no funding changes for the action.

A report of the Total Estimated Actual Expenditures for last year's actions may be found in the Annual Update Table. A report of the Estimated Actual Percentages of Improved Services for last year's actions may be found in the Contributing Actions Annual Update Table.

Actions

Action #	Title	Description	Total Funds	Contributing
1.1	Supporting Student Success in Math	• Supportive Math Practices: Partnering with KCSOS to examine math standards and develop Common Formative Assessments (CFAs) will ensure alignment with best practices, allowing teachers to deliver targeted instruction tailored to students' needs. • Supportive Math Environments: By leveraging the expertise of our school psychologists, teachers will receive valuable support in addressing students' individual learning challenges and socio-emotional needs, fostering a conducive learning environment for math achievement. • Supportive Math Interventions: Piloting Response to Intervention (RtI) in Math will provide timely interventions for struggling students, enabling them to receive the necessary support to grasp key mathematical concepts effectively. Monitoring student progress through an assessment system will allow educators to track growth, identify areas of improvement, and adjust instructional strategies accordingly, ensuring that all students receive the targeted support they need to succeed in math. • During the 2025–26 school year, the district will provide targeted professional development to strengthen instructional practices in early learning and across grade levels. This includes five sessions led by a TK expert from KCSOS to support TK/K and Special Education TK/K teachers with standards implementation and small group instruction, as well as two additional sessions for K–8 teachers focused on the effective use of manipulatives, also provided in partnership with KCSOS. The TK professional learning opportunities will be offered at no additional cost to the district. During the 2025-26 school year, RtI will be strengthened through a restructured master schedule that aligns intervention blocks across grade levels, allowing for flexible support and coverage during staff absences.	$501,865.00	Yes
1.2	Supporting Student Success in ELA/ELD		$1,189,998.00	Yes

Action #	Title	Description	Total Funds	Contributing
		• Supportive ELA/ELD Environments: By leveraging the expertise of our school psychologists, Response to Intervention (RtI) Coordinator teachers will receive valuable support in addressing students' individual learning challenges and socio-emotional needs, fostering a conducive learning environment for ELA/ELD achievement. The purchase of additional library resources will provide students with access to a diverse selection of books that cater to their varied interests and reading levels. While the continued implementation of a comprehensive Phonemic Awareness Program will support students in developing crucial foundational skills necessary for reading success. • Supportive ELA/ELD Interventions: Our instructional aides and paraprofessionals will work closely with teachers and the ELD/RtI Coordinator to deliver targeted interventions and support to unduplicated students. • Monitoring Phonemic Awareness & Phonics Progress: Utilize an online phonemic awareness and phonics program to monitor and track students' progress in foundational literacy skills. -During the 2025-26 School year, the district will host eight collaborative meetings to identify essential ELA standards for grades TK–8 and develop common formative assessments (CFAs) to guide instruction and monitor student progress These support systems and initiatives are designed to ensure that our unduplicated students receive the necessary resources and interventions to succeed academically and develop essential literacy skills for future academic achievement.		
1.3	Maintaining AVID Program	Maintaining AVID (Advancement Via Individual Determination) ensures ongoing support for students in developing critical academic skills, fostering college and career readiness, and promoting a culture of high expectations and success. An AVID Teacher and tutors provides a support system which further enhances our efforts to address the needs of our unduplicated students.	$27,028.00	Yes

Action #	Title	Description	Total Funds	Contributing
1.4	Additional Support for ELs and LTELs	Support for All English Learners (ELs) To support English Learners (ELs), the district provides both designated and integrated English Language Development (ELD) during the instructional day, embedded into the daily master schedule. Targeted training in EL strategies is offered to teachers, and instructional aides and the ELD/RTI Coordinator provide additional classroom and small group support. Curriculum and resources are aligned with ELD standards to promote language acquisition and academic progress. The district uses a monitoring tool to track student growth and deliver timely interventions, ensuring ELs are supported linguistically and academically across all subject areas. During the 2025–26 school year, the district plans to hold three professional development sessions to support all K–8 teachers in implementing the designated ELD program, Vista Learning. These sessions will be facilitated by district personnel. Additional Targeted Support for Long-Term English Learners (LTELs) Recognizing the unique needs of Long-Term English Learners (LTELs), the district implements a comprehensive support plan specifically designed for this group. Teachers receive ongoing professional development focused on evidence-based practices for LTELs, including language scaffolding, formative assessment strategies, and culturally responsive teaching. LTELs' academic and language progress is closely monitored using STAR, DIBELS, and classroom-based assessments to identify learning gaps and adjust instruction and interventions accordingly. These efforts aim to re-engage LTELs in their language development journey and accelerate their progress toward reclassification and academic success.	$318,042.00	Yes

Goals and Actions

Goal

Goal #	Description	Type of Goal
2	To foster a safe and supportive learning environment for our Low-income, foster youth, and English Learners (ELs), we employ a range of support systems aimed at enhancing parent involvement, student engagement, and overall school climate for all students.	Broad Goal

State Priorities addressed by this goal.

Priority 3: Parental Involvement (Engagement)
Priority 5: Pupil Engagement (Engagement)
Priority 6: School Climate (Engagement)

An explanation of why the LEA has developed this goal.

The district developed a goal focused on parent involvement, student engagement, and fostering a positive school climate to address two critical issues: increasing student attendance and reducing suspension rates. The aim is to create a safe and supportive learning environment for all students.

District data reveals concerning trends in chronic absenteeism and suspension rates across various student subgroups. Although Chronic absenteeism rates have shown a decline among all students, our English Learner (EL), Foster Youth (FY), and Low income are still high compared to all student groups (Data in Reflections).

Furthermore, suspension rates have shown troubling increases, especially among EL, FY, and Low Income student groups (Data in Reflections). These increases indicate a need for targeted interventions to address disciplinary issues and promote positive behavior among these student populations.

In response to these data trends, the district has prioritized initiatives aimed at increasing parent involvement, enhancing student engagement, and fostering a positive school climate. By actively involving parents in the educational process, creating engaging learning environments for students, and cultivating a positive school culture, the district aims to improve student attendance and reduce suspension rates. These efforts align with the district's commitment to ensuring all students have access to a safe and supportive learning environment where they can thrive academically and socio emotionally.

The data on suspension rates and chronic absenteeism rates at Donald E. Suburu School and Lakeside School reveal notable disparities among different student subgroups within each school, as well as variations between the two schools. At Donald E. Suburu School, the suspension rates are relatively low overall but significantly higher for certain student subgroups, such as African American (AA) and Two or More Races (TOM) (Data in Reflections). While at Lakeside School, the suspension rates are higher overall compared to Donald E. Suburu School, with similar disparities among student subgroups(Data in Reflections).

Chronic absenteeism rates are notably elevated across both schools, indicating a widespread issue with students missing school regularly. At both schools, the chronic absenteeism rates are particularly concerning among certain student subgroups, including EL, FY, and Low Income student groups (Data in Reflections).

In summary, the identified needs revolve around promoting equity, providing targeted interventions and support services, fostering community and family engagement, and enhancing cultural competency among school staff. Addressing these needs is crucial for creating a safe, supportive, and inclusive learning environment where all students can thrive academically and socio emotionally.

Measuring and Reporting Results

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
2.1	Local Indicators for Parent and Family Engagement Source: CA School Dashboard Priority 3(a): Efforts the school district makes to seek parent input in making decisions for the school district and each individual school site.	2023 Local Indicator indicated 25% of the Parent and Family Engagement Indicators are not fully implemented.	2024 Local Indicator indicated 25% of the Parent and Family Engagement Indicators are not fully implemented.		2026 Local Indicator indicated 19% of the Parent and Family Engagement Indicators are not fully implemented.	No Change
2.2	ELAC/DELAC Meeting Participation Source: CA School Dashboard Priority 3(b): Efforts the school district makes to seek parent input in making decisions for the school district and each individual school site.	During the 2023-2024 School year we had thirteen parents attended the five ELAC/DELAC Meetings.	During the 2024-2025 School year we had twenty-three parents attended the four ELAC/DELAC Meetings.		During the 2026-2027 School year we will maintain thirteen parents attending the five ELAC/DELAC Meetings.	+10 parents at meetings

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
2.3	IEP Meeting Participation Source: CA School Dashboard Priority 3(c): Efforts the school district makes to seek parent input in making decisions for the school district and each individual school site.	2023-2024 School year 100% of parents of students with disabilities attended and participated in scheduled annual, initial, triennial, Other Review IEP meetings.	2024-2025 School year 100% of parents of students with disabilities attended and participated in scheduled annual, initial, triennial, Other Review IEP meetings.		2026-2027 School year 100% of parents of students with disabilities attended and participated in scheduled annual, initial, triennial, Other Review IEP meetings.	No Change
2.4	Attendance Rate Source: Student Information System Priority 5(a): Student Engagement	April 2024 KiDS Year to Date Attendance: -Lakeside School: 92.24% -Suburu School: 92.30%	April 2025 Year to Date Attendance: All students-93.49% -Lakeside School: 92.66% -Suburu School: 93.23%		April 2027 KiDS Year to Date Attendance: -Lakeside School: 95.24% -Suburu School: 95.30%	-Lakeside School: +0.42% -Suburu School: +0.93%
2.5	Chronic Absenteeism Rate. Source: CA School Dashboard, Kern Integrated Data System (KiDS) Priority 5(b): Student Engagement	-2023 CA School Dashboard: Chronic Absenteeism -District: All Students 35.7% Yellow -Lakeside School: All Students 32.8% Yellow -Donald E. Suburu School: All Students 37.3% Yellow AA 37.8% Red AS 28.3% Red	2024 CA School Dashboard: -District: All Students 28.8% Yellow SED-30% (-6.6%) EL- 29.1% (-4.4%) FY-70.6% (+46.8%) -Lakeside School: All Students 32.8% Yellow		-2026 CA School Dashboard: Chronic Absenteeism -District: All Students 32.7% Yellow -Lakeside School: All Students 29.8% Yellow -Donald E. Suburu School: All	District All Students: -6.9% Lakeside School: No Change Donal Suburu School: All Students -10.3% AA -8.4% AS -9.9% SWD -13.4%

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
		SWD 41.0% Red -2024 KiDS Percent of students who are identified as Chronically Absent. -Lakeside School: 27% -Donald E. Suburu School: 26%	-Donald E. Suburu School: All Students 27% Yellow AA 29.4% Orange AS 18.4% Yellow SWD 27.6% Orange 2025 KiDS Percent of students who are identified as Chronically Absent. -Lakeside School: 23.4% -Donald E. Suburu School: 19.7%		Students 34.3% Yellow AA 34.8% Yellow AS 25.3% Yellow SWD 38.0% Yellow -2027 KiDS Percent of students who are identified as Chronically Absent. -Lakeside School: 24% -Donald E. Suburu School: 23%	KiDS Percent of students chronically absent Lakeside School -3.6% Donal E. Suburu School -6.3%
2.6	Middle School Dropout Rate Source: Kern Integrated Data System (KiDS) Priority 5(c): Student Engagement	-April 2024 KiDS Middle School Dropout Rate: 0.54%	April 2025 KiDS Middle School Dropout Rate: 0.25%		-April 2027 KiDS Middle School Dropout Rate: 0.20%	-0.29%
2.7	Suspension Rate Source: CA School Dashboard, Kern Integrated Data System (KiDS)	-2023 CA School Dashboard Suspension Rate. All Students 5.4% Red AA 13.8% Red SWD 6.9% Red AS 1.8% Orange TOM 12.3% Red	2024 CA School Dashboard All Students 6% Orange AA 14% Red SWD 7.8% Red AS 0% Blue		-2026 CA School Dashboard Suspension Rate. All Students 5.1% Red AA 13.5% Red SWD 6.6% Red AS 1.5% Orange	All Students +0.6% AA +0.2% SWD +0.9% AS -1.8% TOM -5.2%

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
	Priority 6(a): School Climate	EL 3.9% Red FY 20.8% Red Hispanic 5.0% Red White 5.6% Red SED 5.7% Orange Lakeside School All Students 9.5% Red EL 9.0% Red SED 10.3% Red SWD 9.5% Red AA 27.0% Red Hispanic 8.9% Red White 9.4% Red TMR 12.3% Red -April 2024 KiDS Suspension Rate Data All Students 4.24% AA 7.22% SWD 5.37% AS 1.57% TOM 5.56% EL 3.93%	TOM 7.1% Red EL 5.6% Orange FY 25% Red Hispanic 6.5% Red White 3.5% Yellow SED 6.5% Red Lakeside School All Students 8.6% Orange EL 10.2% Red SED 9.6% Orange SWD 10.7% Red AA % Red Hispanic 9.7% Red White 4.9% Yellow TMR 8.2% Orange April 2025 KiDS Suspension Rate Data All Students 1.25% AA 2.80% SWD 3.08% AS 0% TOM 2.60% EL 0.69%		TOM 12% Red EL 3.0% Green FY 19.9% Orange Hispanic 4.1% Yellow White 4.7% Yellow SED 4.8% Yellow Lakeside School All Students 9.2% Orange EL 8.7% Orange SED 10% Orange SWD 9.2% Orange AA 26.7% Orange Hispanic 8.6% Orange White 9.1% Orange TMR 12.0% Orange -April 2027 KiDS Suspension Rate Data All Students 4.21% AA 6.92% SWD 5.34% AS 1.53% TOM 5.53% EL 3.90%	EL +1.7% FY +4.2% Hispanic +1.5% White -2.1% SED +0.8% Lakeside School All Students% EL % SED % SWD 1% AA % Hispanic % White % TMR % April 2025 KiDS Suspension Rate Data All Students % AA % SWD % AS % TOM % EL%
2.8	Expulsion Rate Source: CA School Dashboard, Kern	-2023 CA Dashboard 0% -April 2024 KiDS -District: 0%	April 2025 KiDS -District: 0% -Lakeside School: 0%		-April 2027 KiDS -District: 0% -Lakeside School: 0%	No Change

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
	Integrated Data System (KiDS) Priority 6(b): School Climate	-Lakeside School: 0% -Donald E. Suburu School: 0%	-Donald E. Suburu School: 0%		-Donald E. Suburu School: 0%	
2.9	Student Surveys of sense of safety and school connectedness. Source: CA Healthy Kids Survey Priority 6(c): School Climate	-2023 CA Healthy Kids Survey -Grade 5 School Engagement and Supports • School Connectedness 63% • School Safety Feel safe at school 67% -Grade 7 School Engagement and Supports • School connectedness 44% School Safety • School perceived as very safe or safe 27%	-2024 CA Healthy Kids Survey -Grade 5 School Engagement and Supports • School Connectedness 61% • School Safety Feel safe at school 67% -Grade 7 School Engagement and Supports • School connectedness 37% School Safety • School perceived as very safe or safe 30%		-2026 CA Healthy Kids Survey -Grade 5 School Engagement and Supports • School Connectedness 69% • School Safety Feel safe at school 73% -Grade 7 School Engagement and Supports • School connectedness 50% School Safety • School perceived as very safe or safe 33%	-Grade 5 School Engagement and Supports • School Connectedness - 2% • School Safety Feel safe at school- No Change -Grade 7 School Engagement and Supports • School connectedness - 7% School Safety • School perceived as very safe or safe +3%

Goal Analysis [2024-25]

An analysis of how this goal was carried out in the previous year.

A description of overall implementation, including any substantive differences in planned actions and actual implementation of these actions, and any relevant challenges and successes experienced with implementation.

All actions under Goal 2 were fully implemented as planned with the district experiencing both successes and challenges throughout the process. Notable successes and challenges are provided below.
Action 2.1 supported the implementation of PBIS districtwide to address increased suspension and referral rates.
Action 2.2 focused on building stronger school-home partnerships through weekly home visits conducted by the Student Achievement Support & Intervention team and counselors. Additionally, the district offered an evening parent course, Loving Solutions, though participation was limited to 5–6 parents districtwide. These outreach efforts represent a comprehensive approach to family engagement.
Action 2.3 promoted regular school attendance by providing families with access to outside agencies, offering on-site health services through KCSOS Dental Clinic, and ensuring RN support at IEP meetings. Health technicians also supported students on campus under RN supervision.
Action 2.4 introduced the Pathways program, an alternative to suspension class to support better student decision-making.

An explanation of material differences between Budgeted Expenditures and Estimated Actual Expenditures and/or Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services.

Action 2.2 Building Stronger School-Home Partnerships had a material difference between budgeted expenditures and estimated actuals. The district underspent what was planned because of unexpected delay purchasing and installing a marquee at Suburu School due to on site construction. No other actions had material differences. Exact amount of differences can be found in the Annual Update Tables.

A description of the effectiveness or ineffectiveness of the specific actions to date in making progress toward the goal.

All actions under Goal 2 have contributed varying degrees of progress toward the goal of fostering a safe and supportive learning environment by improving attendance, reducing chronic absenteeism, and increasing parent engagement.
The following metrics are being used to evaluate the effectiveness of actions in Goal 2:

Chronic absenteeism: Decreased by 4.4% (ELs), 6.6% (SED), 6.9% (All Students)
Suspension rate: Increased by 1.7% (ELs) , 0.8% (SED), 0.8% (All Students)
Attendance rate: Increased districtwide (+1.2%)
Expulsion rate: Remained at 0%
Dropout rate: Decreased by 0.29% for all students
Student Surveys (Grade 7):
-Connectedness: Decreased from 44% to 37% (-7%)
-Safety perception: Increased from 27% to 30% (+3%)

Effectiveness: Goal 2 actions were effective in improving attendance and reducing chronic absenteeism for English Learners and SED students. However, rising suspension rates and declines in student connectedness point to areas requiring targeted adjustments, especially in behavioral supports and student engagement.

A description of any changes made to the planned goal, metrics, target outcomes, or actions for the coming year that resulted from reflections on prior practice.

The following metric was revised:
Metric 1.8 Expulsion rate will be reported solely from the KiDS and so CA Dashboard has been removed since it is not reported on the Dashboard.

A report of the Total Estimated Actual Expenditures for last year's actions may be found in the Annual Update Table. A report of the Estimated Actual Percentages of Improved Services for last year's actions may be found in the Contributing Actions Annual Update Table.

Actions

Action #	Title	Description	Total Funds	Contributing
2.1	Positive Behavior Interventions and Supports (PBIS).	◦ Continue to Build A Positive School Environment: Partnering with KCSOS to provide staff release time for PBIS training building a multi-tiered social culture and behavior support system to cultivate a positive and engaging learning environment for our unduplicated students. ◦ PBIS Interventions: Counselor and Student Achievement Support & Intervention staff offer personalized assistance to students to help build a positive and welcoming learning environment. Additionally, we utilize student incentives and a management system to recognize and reinforce positive behavior, fostering a school community where every student feels valued and motivated to succeed.	$370,314.00	Yes

Action #	Title	Description	Total Funds	Contributing
2.2	Building Stronger School-Home Partnerships: Promoting Parent Involvement	By prioritizing a stronger home-to-school connection, we aim to support our unduplicated students. Through initiatives such as parent information nights, bilingual stipends for classified staff, and web-based communication tools, we foster a collaborative environment where families feel empowered and involved in their children's education. Additionally, web-based communication tools provide convenient platforms for ongoing dialogue, keeping families informed and engaged in their child's educational experiences.	$26,145.00	Yes
2.3	Promoting Regular School Attendance	Promoting Student Health and Attendance: The school nurse and health technicians conduct health screenings and assessments to identify attendance-related health issues. They provide health education to students and families, collaborate with families and medical providers to manage chronic health conditions affecting attendance, and implement wellness programs to promote student health and well-being. Our campus supervisor will promote positive student attendance by monitoring and addressing attendance concerns with staff, students and families.	$379,761.00	Yes
2.4	Promoting Positive Growth: An Alternative to Suspension	Provide an alternative to suspension class to address disparities in disciplinary outcomes and promote equity in our school community. By offering alternative disciplinary measures, we aim to support students' social and emotional development while maintaining a safe and inclusive learning environment.	$172,666.00	Yes

Goals and Actions

Goal

Goal #	Description	Type of Goal
3	To enhance the conditions of learning, we prioritize recruiting and retaining qualified teachers and implementing standards-aligned curriculum while providing clean and safe facilities.	Broad Goal

State Priorities addressed by this goal.

Priority 1: Basic (Conditions of Learning)
Priority 2: State Standards (Conditions of Learning)
Priority 7: Course Access (Conditions of Learning)

An explanation of why the LEA has developed this goal.

The decision to develop a goal centered on enhancing the conditions of learning arises from several key considerations reflected in the data and school assessments. While Donald E. Suburu School boasts an exemplary rating with minimal repairs needed, Lakeside School requires some attention for repairs, highlighting the importance of optimizing the learning environment for effective education delivery. Furthermore, academic performance indicators from the CA School Dashboard, notably in ELA, Math, and Science (Data in Reflections), reveal areas where improvement is warranted, suggesting the need for recruiting and retaining qualified educators and implementing curriculum aligned with standards to bolster student achievement. Moreover, assessments such as STAR Early Literacy and Reading, indicating a significant portion of students performing below benchmark levels, along with a substantial number below benchmark in STAR Math, underscore the necessity of offering targeted support for unduplicated students, as well as providing a diverse course of study catering to the varied needs of all students. This commitment to equity and inclusion ensures that every student, irrespective of background or language proficiency, has equitable access to high-quality education and opportunities for academic advancement, ultimately fostering an environment where all students can thrive academically and personally. By prioritizing these efforts, the school can create an environment where every student has the opportunity to succeed academically and thrive personally.

Measuring and Reporting Results

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
3.1	Percent of Teachers Appropriately Assigned Source: DataQuest, Teacher Assignment Monitoring Outcome (CalSAAS)	2021-22 Teaching Assignment Monitoring Outcomes Clear 91.7% Out-of-Field: 0%	2022-23 Teaching Assignment Monitoring Outcomes Clear 78% Out-of-Field: 0%		2024-25 Teaching Assignment Monitoring Outcomes Clear 94.7% Out-of-Field: 0%	Teaching Assignment Monitoring Outcomes Clear -13.7% Out-of-Field: No Change

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
	Priority 1(a): Teachers : Fully Credentialed & Appropriately Assigned and fully credentialed in the subject area and for the pupils they are teaching.					
3.2	Percentage of students with access to standards-aligned materials. Source: Local Data, Self Reflection Tool Priority 1(b): Standards-aligned Instructional Materials for every student.	2023 CA Dashboard Local Indicators: Instructional Materials: 100% of students	2024 CA Dashboard Local Indicators: Instructional Materials: 88% of students		2026 CA Dashboard Local Indicators: Instructional Materials: 100% of students	-12%
3.3	Overall Rating of School Site Facility Inspection Tool (FIT) Source: Facility Inspection Tool Priority 1(c): School facilities are maintained in good repair.	2023 Overall Rating of School Site FIT. 207 areas that did not meet "Good Repair" Standard November 2022 Overall Rating FIT Lakeside School: Good Donald E. Suburu School: Exemplary	2025 Overall Rating of School Site FIT. 102 areas that did not meet "Good Repair" Standard January 2025 Overall Rating FIT Lakeside School: Fair Donald E. Suburu School: Exemplary		2026 Overall Rating of School Site FIT. 20 areas that did not meet "Good Repair" Standard November 2025 Overall Rating FIT -Lakeside School: Good -Donald E. Suburu School: Exemplary	-105 areas that did not meet "Good Repair" Standard Overall Rating FIT Lakeside School - one rating level Donald E. Suburu School- No Change

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
3.4	Rubric Scores for Implementation of State Standards Source: Kern Integrated Data System (KiDS) Priority 2(a): Implementation of State Academic Standards Performance Indicator	2023 Rubric Scores for Implementation of State Standards:100%	2024 Rubric Scores for Implementation of State Standards: 68%		2026 Rubric Scores for Implementation of State Standards:100%	-32%
3.5	School Site Master Schedule indicating designated English Language Development (ELD). Percentage of standards implemented Source: Student Information System Priority 2(b): How the programs and services will enable English Learners to access the CCSS & ELD standards for purposes of gaining academic content knowledge and English language proficiency.	2023 School Site Master Schedule indicating designated English Language Development (ELD): 100% of English Learners (ELs) receive daily designated English Language Development (ELD) focused on CA ELD Standards. 100% of ELs receive both CA CCSS and ELD Standards in all subject areas to support ELs in gaining academic knowledge and language proficiency.	2024 School Site Master Schedule indicating designated English Language Development (ELD): 100% of English Learners (ELs) receive daily designated English Language Development (ELD) focused on CA ELD Standards. 100% of ELs receive both CA CCSS and ELD Standards in all subject areas to support ELs in gaining academic knowledge and		2026 School Site Master Schedule indicating designated English Language Development (ELD): 100% of English Learners (ELs) receive daily designated English Language Development (ELD) focused on CA ELD Standards. 100% of ELs receive both CA CCSS and ELD Standards in all subject areas to support ELs in gaining academic knowledge and	No Change

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
			language proficiency.		language proficiency.	
3.6	School Site Master Schedule indicating All Students have access to a broad course of study Source: Student Information System, Local Data Priority 7(a): Access to a Broad Course of Study	2023 School Site Master Schedule indicating students have access to a broad course of study: 100% of All Students have access to a broad course of study per the Master Schedule.	2024 School Site Master Schedule indicating students have access to a broad course of study: 100% of All Students have access to a broad course of study per the Master Schedule.		2026 School Site Master Schedule indicating All Students have access to a broad course of study: 100% of students have access to a broad course of study per the Master Schedule.	No Change
3.7	School Site Master Schedule indicating low income, English learner, foster youth pupils have access to a broad course of study Source: Student Information System, Local Data Priority 7(b): Programs and services developed and provided to low income, English learner, foster youth pupils	2023 School Site Master Schedule indicating low income, English learner, foster youth pupils have access to a broad course of study: 100% low income, English learner, foster youth pupils have access to a broad course of study per the Master Schedule.	2024 School Site Master Schedule indicating low income, English learner, foster youth pupils have access to a broad course of study: 100% low income, English learner, foster youth pupils have access to a broad course of study per the Master Schedule.		2026 School Site Master Schedule indicating low income, English learner, foster youth pupils have access to a broad course of study: 100% Low Income, English Learner, Foster Youth pupils have access to a broad course of study per the Master Schedule.	No Change
3.8	School Site Master Schedule indicating students with disabilities have access to a broad course of study	2023 School Site Master Schedule indicating students with disabilities have access to a broad course of	2024 School Site Master Schedule indicating students with disabilities have access to a		2026 School Site Master Schedule indicating students with disabilities have access to a	No Change

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
	Source: Student Information System, Local Data Priority 7(c): Programs and services developed and provided to students with disabilities	study: 100% of students with disabilities have access to a broad course of study per the Master Schedule.	broad course of study: 100% of students with disabilities have access to a broad course of study per the Master Schedule.		broad course of study: 100% of students with disabilities have access to a broad course of study per the Master Schedule.	

Goal Analysis [2024-25]

An analysis of how this goal was carried out in the previous year.

A description of overall implementation, including any substantive differences in planned actions and actual implementation of these actions, and any relevant challenges and successes experienced with implementation.

All actions under Goal 3 were fully implemented as planned with the district experiencing both successes and challenges throughout the process. Notable successes and challenges are provided below.
Action 3.1 provided additional standards-aligned instructional materials to support high-quality teaching and learning.
Action 3.2 focused on nurturing teacher excellence through professional development and support for staff retention.
Action 3.3 ensured clean and safe facilities across school sites, with ongoing maintenance and improvements.
Action 3.4 delivered targeted support for students with disabilities by expanding push-in services for grades 4–8, allowing students to remain in general education classrooms with appropriate supports.
Action 3.5 offered after-school sports. The program served a total of 86 students: ELs- 6, 55-SED, 1 Foster Youth.
Action 3.6 provided band and choir programs. The choir program served a total of 190 students: ELs-34, SED-122, FY-1. The band program served a total of 97 students: ELs-2, SED-34, FY-1
Action 3.7 supported student engagement through Camp KEEP. 77 students participated in Camp Keep: ELs 2, SED-34, FY-1
Action 3.8 implemented an aquatics program which served 362 students. ELs-38, SED-211, FY-3

An explanation of material differences between Budgeted Expenditures and Estimated Actual Expenditures and/or Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services.

The following actions had a material difference between budgeted expenditures and estimated actual expenditures. No other actions had material differences. Exact amount of differences can be found in the Annual Update Tables.
Action 3.1 Additional Standards-Aligned Instructional Materials- A material difference occurred because several expenses were either overprojected or ultimately unnecessary. Chromebooks, headphones, and carts were purchased using Fund 21 instead of LCFF funds, reducing costs to this action. Additionally, benefits for technology support were overestimated. The district also budgeted for the Saavas

science curriculum, which had already been paid for, and actual costs for ELA/ELD and additional math materials were lower than anticipated. As a result, the action was over budgeted and underspent.
Action 3.2 Nurturing Teacher Excellence- A material difference occurred because induction fees were originally budgeted for eight teachers, but thirteen teachers participated in the program during 2024–25. This resulted in the action being under budgeted and overspent due to the higher-than-expected participation.
Action 3.3 Ensuring Clean & Safe Facilities- A material difference occurred due to custodians being hired several months into the year and an incorrect hourly rate used in the budgeting process. Additionally, several planned Maintenance, Operations, and Transportation (MOT) purchases—such as a trailer, mower, flatbed, cabinet storage, and facility repairs—had not yet been completed, resulting in the action being over budgeted and underspent
Action 3.4 Targeted Supports for SWDs- A material difference occurred because the cost of special education speech-language pathology (SLP) services exceeded the budget. The position was budgeted as part-time, but actual expenditures reflect costs aligned with a full-time SLP, resulting in the action being overspent and under budgeted.

A description of the effectiveness or ineffectiveness of the specific actions to date in making progress toward the goal.

All actions under Goal 3 contributed varying degrees of progress toward the goal of improving student access to a standards-based curriculum, fully credentialed teachers, and well-maintained schools, as well as to improved chronic absenteeism rates. While there were notable successes in broad course access and targeted programs, some actions showed limited effectiveness based on measurable outcomes.

Action 3.1 – Additional Standards-Aligned Instructional Materials
Access to materials declined from 100% to 88% (–12%)
Implementation of State Standards dropped from 100% to 68% (–32%)
ELD and access to a broad course of study maintained at 100%
DFS on CAASPP ELA and Math declined for All Students and English Learners
Effectiveness: This action was not effective in improving instructional quality or student outcomes. Despite maintained access to ELD and a broad course of study, decreased implementation of state standards and a decline in performance metrics indicate the action did not meet its intended goals.

Action 3.2 – Nurturing Teacher Excellence
Percentage of fully credentialed teachers dropped from 91.7% to 78% (–13.7%)
Effectiveness: This action did not achieve its intended outcomes. We strive to hire fully credentialed teachers; however, retirements and ongoing student enrollment growth have made it increasingly challenging to fill all positions.

Action 3.3 – Ensuring Clean and Safe Facilities
Facility issues decreased from 207 to 102 (–105 areas needing repair)
FIT rating decreased at Lakeside (from Good to Fair) and remained Exemplary at Suburu

Effectiveness: This action was moderately effective. While there was meaningful progress in reducing facility deficiencies, the overall rating still leaves room for further improvement.

Action 3.4- Targeted Support for Students with Disabilities (SWD)
CAASPP Science scores for SWDs increased from 3.7% to 4.55%
Chronic absenteeism for SWDs declined by 13.4%
Effectiveness: This action was moderately effective. Though academic improvement was limited, chronic absenteeism declined significantly, indicating positive impact on engagement and attendance for SWDs.

Actions 3.5-3.8 Extracurricular Activities
Chronic Absenteeism decreased for all student groups except Foster Youth.
SED-30% (-6.6%)
EL- 29.1% (-4.4%)
FY-70.6% (+46.8%) High percentage rate can be partially attributed to the small number (11) of Foster Youth enrolled in the district.

Based on KiDS Chronic Absenteeism Rates from the 2024-25 school year some student groups who participated in certain extracurricular activities (Sports, Band) tended to have a lower chronic absenteeism rate than the reported 2024 chronic absenteeism rate, showing further improvement for these students.
Students who participated in sports had a Chronic Absenteeism rate of 12.64%; Low-Income students who participated had a chronic absenteeism rate of 16.07%
Students who participated in band had a Chronic Absenteeism rate of 13.40%; Low-Income students who participated had a chronic absenteeism rate of 18.18%

Effectiveness: This action was effective in improving attendance for most participating students, particularly low-income students.

A description of any changes made to the planned goal, metrics, target outcomes, or actions for the coming year that resulted from reflections on prior practice.

No changes have been made to the planned goal, metrics, target outcomes, or actions.

A report of the Total Estimated Actual Expenditures for last year's actions may be found in the Annual Update Table. A report of the Estimated Actual Percentages of Improved Services for last year's actions may be found in the Contributing Actions Annual Update Table.

Actions

Action #	Title	Description	Total Funds	Contributing
3.1	Additional Standards-Aligned Instructional Materials	Providing additional standards-aligned materials ensures that instruction remains focused on key learning objectives, promoting consistency, rigor, and equity in education. Additionally, allocating an adequate classroom supply budget enables teachers and instructional aides to access the necessary resources to support their instructional goals effectively. Furthermore, providing preschool TK resources and TK/K crayons ensures that our youngest learners have access to age-appropriate materials, setting a strong foundation for their academic journey. These efforts underscore our commitment to providing quality education that meets the diverse needs of all students while maintaining high standards of excellence.	$138,454.00	Yes
3.2	Nurturing Teacher Excellence: Providing Comprehensive Support	By partnering with Kern County Superintendent of Schools and offering certificated stipends to provide support to teachers ensures they have the resources, training, and guidance necessary to deliver effective instruction and meet the diverse needs of students, ultimately fostering a positive learning environment and promoting student success.	$216,528.00	Yes
3.3	Ensuring Clean and Safe Facilities	Providing a clean and safe facility is essential for creating an environment conducive to learning and well-being for all students and staff. With additional custodial staff, we ensure that our facilities are meticulously maintained, promoting health and safety throughout our school sites. Implementing a guest sign-in system enhances security measures, safeguarding our school community. Moreover, our transportation program facilitates access to education for all students, fostering inclusivity and reducing barriers to attendance. Additionally, a monitoring system for online access to students ensures responsible and safe internet usage, promoting digital literacy and cyber safety. Through these initiatives, we prioritize the holistic well-being of our school community and create an environment where students can thrive academically and socially.	$1,682,636.00	Yes
3.4	Targeted Support for Students with Disabilities	Of the 224 students with disabilities, 64% are low income, 9% are English Learners, and 1% are Foster Youth. These demographics underscore the need for targeted interventions and support to address the diverse needs of our student population. Given the data from the CAASPP assessments	$1,225,357.00	No

Action #	Title	Description	Total Funds	Contributing
		and suspension rates, it is clear that targeted interventions are necessary to improve outcomes for these students. To address the academic and support needs of students with disabilities, we will implement a comprehensive action plan involving our Director of Student Support Services, school psychologist, speech and language pathologist, instructional aides, and additional materials and resources. Our school psychologist, under the direction of our Director of Student Support Services, will conduct individual assessments and provide access to our counselors for on-site counseling to support the social-emotional well-being of students with disabilities. The speech and language pathologist will offer specialized instruction and therapy to enhance communication skills. Instructional aides will provide personalized academic support and assistive technology tools to facilitate learning. We will allocate funds for instructional materials and resources specifically tailored for students with disabilities. This includes adaptive equipment, accessible curriculum materials, and specialized training for teachers and support staff. By focusing on these areas, we aim to narrow the gap in academic achievement and create an inclusive and supportive learning environment for all students.		
3.5	After School Sports	By providing athletic stipends, coaching stipends, and transportation to sporting events, we aim to offer after-school sports opportunities and provide sporting supplies to all students, particularly our unduplicated students who may not have access otherwise. Engaging students in extracurricular activities like sports encourages school attendance by creating a sense of belonging and motivation to participate in school activities. This initiative also promotes physical well-being and social interaction, contributing to a positive school culture that supports student attendance and academic success.	$31,415.00	Yes
3.6	Band & Choir	By actively recruiting unduplicated students, including those from low-income backgrounds, we aim to provide access to music education opportunities that they may not otherwise have. Hosting parent information nights at all sites allows us to inform parents about the instrument program, which provides students with access to music supplies such as instruments, and sheet music at no cost.	$96,159.00	Yes

Action #	Title	Description	Total Funds	Contributing
3.7	Camp Keep	Participation in Camp KEEP during 6th grade is a significant opportunity to promote positive attendance and enrich the educational experience for our students. By providing additional support for Camp KEEP registration fees and ensuring transportation for all 6th-grade students who wish to attend, we remove barriers that may prevent students, especially our unduplicated students, from participating in this valuable weeklong learning experience. Teacher stipends are also provided to support instruction, ensuring that students receive quality educational programming that aligns with curriculum standards.	$45,556.00	Yes
3.8	Aquatics	Having a swimming pool, along with dedicated staff such as a pool manager, lifeguards, pool equipment and maintenance personnel, can significantly contribute to promoting positive school attendance in several ways. The presence of these resources provides our unduplicated students with unique opportunities for physical activity, skill development, and social engagement, which are crucial for their overall well-being and educational experience.	$150,387.00	Yes

Increased or Improved Services for Foster Youth, English Learners, and Low-Income Students [2025-26]

Total Projected LCFF Supplemental and/or Concentration Grants	Projected Additional 15 percent LCFF Concentration Grant
$$4,317,264	$368,408

Required Percentage to Increase or Improve Services for the LCAP Year

Projected Percentage to Increase or Improve Services for the Coming School Year	LCFF Carryover — Percentage	LCFF Carryover — Dollar	Total Percentage to Increase or Improve Services for the Coming School Year
24.414%	4.609%	$796,655.95	29.023%

The Budgeted Expenditures for Actions identified as Contributing may be found in the Contributing Actions Table.

Required Descriptions

LEA-wide and Schoolwide Actions

For each action being provided to an entire LEA or school, provide an explanation of (1) the unique identified need(s) of the unduplicated student group(s) for whom the action is principally directed, (2) how the action is designed to address the identified need(s) and why it is being provided on an LEA or schoolwide basis, and (3) the metric(s) used to measure the effectiveness of the action in improving outcomes for the unduplicated student group(s).

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
1.1	**Action:** Supporting Student Success in Math **Need:** We have identified math as a critical need based on compelling data from multiple assessments and our educational partners. Staff, Family and Student surveys indicated a need for additional support in math. While our assessments also revealed a need for support in mathematics. The STAR Math assessment	Through the implementation of focused interventions and support services, we will address the needs of all students, with a focus on our unduplicated students, as well as other student groups such as Students with Disabilities, African Americans, and those identified as Two or More Races, who also exhibit low performance in Math. These professional development initiatives are designed to equip educators and instructional aides with the latest research-based strategies, instructional techniques, and resources necessary	• CAASPP Math (Goal 1 Metric 2) • STAR Math (Goal 1 Metric 9)

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	revealed that over 60% of our students are performing below benchmark levels in mathematics. Analysis of the Distance from Standard for CAASPP Math assessments has provided additional insights. Specifically, it has highlighted that our English Learners (99.6 points below standard) and Low Income students (89.1 points below standard) performed lower than All Students (85.3 points below). This data underscores a significant gap in math proficiency that requires immediate attention for these groups. **Scope:** LEA-wide	to foster engaging, effective, and student-centered teaching practices. By investing LEA-wide in the continuous growth and development of our educators, we aim to ensure that every student receives the highest quality of instruction to maximize their learning potential and academic success. By addressing this need head-on utilizing our school psychologist and our ELD/RtI Coordinator we will be implementing targeted interventions and support strategies, while working towards closing the achievement gap and ensuring equitable access to high-quality math education for our unduplicated students, as well as other student groups such as Students with Disabilities, African Americans, and those identified as Two or More Races, who also exhibit low performance in Math.	
1.2	**Action:** Supporting Student Success in ELA/ELD **Need:** Our educational partners identified a critical need to support our students, particularly our English Learners, Foster Youth, and low-income students in the areas of English Language Arts (ELA) and English Language Development (ELD) based on recent data and Staff, Family and Student Surveys . CAASPP ELA Distance From Standard (below standard) scores reveal significant disparities: All Students are 38 points below standard, whereas ELs are 101 points below standard, FY are 72 points below standard, and low-income students are 45 points below standard. Additionally, the 2023 CA Dashboard ELPI (English Learner Progress Indicator) shows	Our RtI Coordinator with the support of our classroom teachers and Instructional Aides, by providing students struggling in developing early literacy skills additional support for all students within the district, especially our unduplicated students. By providing additional support in TK-2nd grades with a phonemic awareness and phonics program, we can effectively address the early literacy skills needed to read at grade level, mitigating the risk of academic challenges persisting into 3rd grade and beyond, which will help support reading in Math and Science as well as writing skills for these two subjects. The Librarian will help foster literacy and reading skills by curating appropriate resources and conducting reading programs. School psychologist will play a vital role in guiding teachers and providing interventions for students facing challenges academically and socially. Lastly, by providing multiple assessment systems,	• CAASPP ELA (Goal 1 Metric 1) • CAASPP Science (Goal 1 Metric 3) • DIBELS (Goal 1 Metric 6) • STAR Early Literacy (Goal 1 Metric 7) • STAR Reading (Goal 1 Metric 8)

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	that only 50.6% of ELs are making progress towards English language proficiency. Furthermore, according to the 2022/2023 DataQuest Ever ELs and Reclassification Status Report, 44.3% of students fall into the category of Ever ELs, highlighting the ongoing challenge in supporting students as they progress towards reclassification. **Scope:** LEA-wide	we can continue to monitor student progress making adjustments as needed to meet the needs of our unduplicated students.	
1.3	**Action:** Maintaining AVID Program **Need:** Our educational partners identified significant gaps in Distance From Standard (DFS) scores for our English Learners at 55.8 points below standard and our low-income students at 34.2 points below standard, it is clear there is work to be done. These disparities highlight the need for targeted support and interventions to ensure that all students, regardless of background, have the resources and assistance they need to succeed academically. While All Students are currently 25.1 points below standard, addressing the specific needs of our ELs and low-income students is crucial to narrowing the achievement gap and promoting equitable educational opportunities for everyone. **Scope:**	Implementing the AVID program presents a strategic solution to address this need. Given the significant distance from the standard for ELs (-55.8 in ELA) and low-income (-34.2 in ELA), AVID's structured approach to language acquisition and academic support can be particularly beneficial. An AVID Teacher and tutors will provide academic support to students and staff to bridge the learning gap in ELA. Benefitting all students within the LEA, AVID strategies can particularly help our unduplicated students improve their language proficiency, academic vocabulary, and critical thinking skills, all of which are crucial for success on the CAASPP and other assessments.	• CAASPP ELA (Goal 1 Metric 1) • STAR Reading (Goal 1 Metric 8)

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	LEA-wide		
2.1	**Action:** Positive Behavior Interventions and Supports (PBIS). **Need:** The CA Healthy Kids Survey results and our educational partners identified disparities in school connectedness and perceived safety between different grade levels, with Grade 7 students reporting lower levels of connectedness and feelings of safety compared to Grade 5 students. Furthermore, the 2023 CA School Dashboard's Suspension Rate data reveals significant disparities in disciplinary outcomes among various student groups, especially our unduplicated student groups. Additionally, the chronic absenteeism rate for our unduplicated student groups in our district is notably high at 35.7%. Specifically, Chronic Absenteeism for All Students declined from 44.6% to 35.7%, ELs declined significantly from 40.9% to 33.6%, FY declined from 57.9% to 23.8%, and low-income students declined significantly from 46.4% to 36.6%. However, suspension rates have increased significantly not only among our unduplicated student groups: ELs from 1.6% to 3.9%, FY from 11.1% to 20.8%, low-income students from 4% to 5.7%, but also within other student groups: All Students from 3.2% to 5.4%, Students with Disabilities from 4.5% to 6.9%, African American students from 6.4% to 13.8%, and Two or More Races students from 7.7% to 12.3%.	Our counselor, school psychologist interns, and Student Achievement Support & Intervention staff play integral roles in our efforts to support student well-being and academic success, an identified need of our unduplicated pupils. By implementing Positive Behavioral Interventions and Supports (PBIS) LEA-wide, we aim to enhance school connectedness, increase feelings of safety among students, and reduce suspension rates and chronic absenteeism. PBIS provides a structured framework for establishing clear behavioral expectations, implementing evidence-based interventions to address behavioral challenges, and cultivating a positive school culture where all students feel valued, respected, and supported. Through collaborative efforts and a commitment to PBIS principles, we can create a school environment where every student can thrive and succeed.	• Chronic Absenteeism Rate (Goal 2, Metric 5) • Suspension Rate(Goal 2, Metric 7) • Expulsion Rate (Goal 2, Metric 8) • Staff, Student and Family Surveys (Goal 2, Metric 9)

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	Scope: LEA-wide		
2.2	**Action:** Building Stronger School-Home Partnerships: Promoting Parent Involvement **Need:** Despite parents attending parent meetings, the persistently high rates of chronic absenteeism and suspension within the district underscore the critical need for increased parent and family involvement in the school community. According to the 2023 CA School Dashboard, Chronic Absenteeism for the district is at a concerning 35.7%, indicating that a significant number of students are missing valuable instructional time. Specifically, Chronic Absenteeism declined for All Students from 44.6% to 35.7%, and our unduplicated students (ELs from 40.9% to 33.6%, for FY from 57.9% to 23.8%, for low-income students). Additionally, the suspension rate for the district has increased to 5.4%, highlighting the prevalence of disciplinary issues that disrupt the learning environment. Specifically, suspension rates increased significantly for our unduplicated students; ELs from 1.6% to 3.9%, for FY from 11.1% to 20.8%, for low-income students from 4% to 5.7%. Our educational partners indicated that while parent meetings provide a platform for communication and engagement, addressing the underlying factors contributing to absenteeism and disciplinary issues	Certificated and classified staff will be offering parent informational meetings to foster stronger partnerships between home and school. By doing so LEA-wide, parents can play a crucial role in promoting regular attendance, positive behavior, and academic achievement among all students, especially our unduplicated student groups. Collaborative efforts such as parent workshops, family engagement activities, and outreach programs can empower parents with the knowledge, resources, and support needed to address attendance challenges and reinforce positive behavior at home. Through sustained parent and family involvement, we can work together to create a supportive and nurturing environment that encourages student success and well-being.	• Student Attendance Rate (Goal 2, Metric 4) • Chronic Absenteeism Rate (Goal 2, Metric 5) • Middle School Dropout Rate (Goal 2, Metric 6) • Suspension Rate (Goal 2, Metric 7)

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	requires a more comprehensive approach that actively involves parents and families in their child's education would be a great benefit for our unduplicated students. **Scope:** LEA-wide		
2.3	**Action:** Promoting Regular School Attendance **Need:** The CA Healthy Kids Survey highlights the importance of a counselor for 5th grade students, despite their relatively higher levels of school connectedness and perceived safety compared to 7th grade students. While 63% of 5th grade students report feeling a sense of school connectedness and 67% feel safe at school, it's crucial to recognize that there may still be students within this group who are experiencing social or emotional challenges that require support. With only 44% of 7th grade students reporting a sense of school connectedness and a mere 27% perceiving the school as very safe or safe, it is evident that many students may be experiencing social and emotional challenges that impact their well-being and academic success. Despite some improvement, chronic absenteeism remains a significant concern in our district. While the rates have declined for all students from 44.6% to 35.7%, ELs from 40.9% to 33.6%, FY from 57.9% to 23.8%, and low-income students from 46.4% to 36.6%, these figures are still alarmingly high. Chronic	The presence of a registered nurse, health technicians, and a campus supervisor in our schools will play a pivotal role in addressing the social, emotional, and health-related challenges of our unduplicated student groups as highlighted by the CA Healthy Kids Survey. By providing accessible support services at each school site (LEA-wide), these professionals will offer targeted interventions to students at different grade levels, ensuring that those experiencing social or emotional difficulties receive the necessary assistance. The registered nurse will contribute to students' overall well-being by addressing health-related concerns and providing timely interventions to support students' physical health. Furthermore, the presence of these professionals will help mitigate chronic absenteeism by identifying and addressing underlying issues that may prevent students from attending school regularly.	• Student Attendance Rate (Goal 2, Metric 4) • Chronic Absenteeism Rate (Goal 2, Metric 5)

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	absenteeism disrupts students' learning experiences, leading to gaps in knowledge, lower academic achievement, and increased dropout rates. These persistently high rates indicate that these groups face unique barriers to consistent school attendance, which may include health issues, lack of resources, or socio-economic challenges. Addressing chronic absenteeism in these vulnerable groups is crucial for ensuring equitable educational opportunities and fostering long-term academic success. **Scope:** LEA-wide		
2.4	**Action:** Promoting Positive Growth: An Alternative to Suspension **Need:** Our educational partners indicated that having an alternative to suspension class is a critical necessity to address the increasing suspension rates among our student population. The data from the California School Dashboard indicates a significant rise in suspension rates across various student groups: All Students increased significantly from 3.2% to 5.4%, English Learners (ELs) increased significantly from 1.6% to 3.9%, Foster Youth (FY) increased significantly from 11.1% to 20.8%, and Low Income students increased from 4% to 5.7%.	Implementing an alternative to suspension class provides an effective strategy to mitigate these suspension rates by offering unduplicated students, and all students within the LEA, a supportive and constructive environment to address behavioral issues. This approach allows students to remain engaged in their learning and social environments while receiving necessary interventions and support. The vice principal, alternative to suspension teacher, and counselor will work collaboratively to provide targeted interventions and resources in a structured setting. This team effort aims to help students build social-emotional skills, improve behavior, and ultimately reduce suspension rates, fostering a positive and inclusive school climate for all students.	• Suspension Rate (Goal 2, Metric 7)

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	Scope: LEA-wide		
3.1	**Action:** Additional Standards-Aligned Instructional Materials **Need:** Our educational partners using the 2023 CA Dashboard Local Indicators highlighted a crucial need for our commitment to providing and implementing standards-aligned instructional materials, particularly for our unduplicated student groups. While achieving a 100% implementation rate is commendable, it underscores the necessity of ensuring equitable access to quality educational resources for all students, regardless of their background or learning needs. Equitable access will allow our unduplicated students to further grow in their ELA and Math scores, which have been show to be significantly lower than all students on the 2023 CA Dashboard. **Scope:** LEA-wide	These actions directly address the needs of English Learners (ELs), Low-Income students, and Foster Youth by ensuring equitable access to high-quality education and resources. Maintaining standards-aligned materials supports ELs in language acquisition and helps bridge learning gaps for Low-Income and Foster Youth students. Additionally, providing an additional classroom supply budget ensures teachers can create engaging environments, while offering Preschool & TK resources and age appropriate TK/K crayons supports early development and removes barriers to participation for all students. Through these LEA-wide efforts, we strive to promote academic success and equity for all learners, regardless of their background or circumstances.	• CA Dashboard Local Indicators: Instructional Materials (Goal 3, Metric 2, 4-7) • Distance from Standard (DFS) on CAASPP ELA, Math and Science Assessment (Goal 1, Metric 1-3)
3.2	**Action:** Nurturing Teacher Excellence: Providing Comprehensive Support **Need:** In light of our student demographics, with over 70% classified as Low-Income, 16% identified	Veteran teachers will receive a stipend for supporting new staff, offering invaluable support and guidance in effective instructional strategies, mentorship, and classroom management techniques. Providing teacher support alongside Kern County Superintendent of Schools (KCSOS) and through collaboration with veteran teachers is	◦ CA Dashboard Local Indicators: Basics: Teachers (Goal 3, Metric 1)

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	as ELs and a slow increase in the number of Foster Youth, our educational partners indicated that it has become paramount to address the multifaceted needs of our diverse student body. Coupled with recent staff feedback revealing significant areas requiring support, including assisting students with Social-Emotional Learning (SEL), it is clear that targeted interventions and resources are essential. With 74% of staff expressing a need for assistance in supporting students with IEPs and SEL, and 71% seeking support for English Learners (ELs), there is a resounding call for comprehensive strategies to bolster academic and social-emotional growth. Furthermore, the expressed need for support in technology (54%) and engaging with families (49%) underscores the importance of equipping educators with the tools and skills necessary to leverage technology effectively for instruction and to foster meaningful partnerships with families. **Scope:** LEA-wide	integral to addressing the identified needs effectively. KCSOS offers invaluable support to our new teachers in addressing the needs of English Learners (ELs), Low-Income students, and Foster Youth (FY). Through specialized training and resources, KCSOS equips educators with strategies to effectively differentiate instruction, provide targeted interventions, and create inclusive learning environments. By leveraging KCSOS support, all our new teachers within the LEA gain the tools and knowledge necessary to meet the diverse needs of all students and ensure every learner receives the support they need to succeed academically and socio-emotionally. While our veteran teachers bring valuable experience and insights into effective instructional strategies, mentorship, and classroom management techniques, offering invaluable support and guidance to their colleagues.	
3.3	**Action:** Ensuring Clean and Safe Facilities **Need:** The identified need addressed by our educational partners, Staff, Family and Student Surveys for additional custodial staff is underscored by concerning data indicating disparities in perceptions of cleanliness and maintenance within our school community.	Addressing this need is paramount to ensure a safe and conducive learning environment for all students with a particular focus on our unduplicated pupils. Implementing a guest sign-in system at each school site enhances security measures, fostering a sense of safety and accountability within our school community. Our office staff will oversee our guest sign-in system to ensure its effective operation. Similarly, establishing a transportation program ensures safe	◦ CA Dashboard Local Indicators: Basics: Facilities: (Goal 3, Metric 3)

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	While only 50% of families and staff feel that our school building is well-cleaned and maintained, significantly lower percentages among 3rd-5th graders (33%) and 6th-8th graders (8%) share this sentiment (LCAP Survey). Our student demographics further highlight the importance of maintaining a clean and safe learning environment, with over 70% classified as Low-Income, 16% identified as ELs, and a slow increase in the number of Foster Youth. Addressing these perceptions and ensuring a well-maintained facility is crucial to supporting the academic and social-emotional success of our diverse student population. **Scope:** LEA-wide	and reliable transport for students, addressing access barriers and promoting inclusivity to ensure equitable educational opportunities for all. Our Transportation Coordinator will oversee the program to ensure efficiency and safety in student transportation. Additionally, custodians will play a crucial role in maintaining a clean and safe facility. They will ensure that our school buildings are well-maintained, supporting the health and well-being of our students and staff. By prioritizing these initiatives LEA-wide, we demonstrate our commitment to fostering a clean, safe, and supportive environment where every student can thrive.	
3.5	**Action:** After School Sports **Need:** Our educational partners indicated that After-school sports programs are essential to address chronic absenteeism, as evidenced by recent data. At a public hearing for our 2024 LCAP, a bargaining unit member mentioned looking forward to having transportation for after-school sports. The overall decline in chronic absenteeism among all students from 44.6% to 35.7% reflects a positive trend, demonstrating the effectiveness of extracurricular activities in improving attendance. Specifically, among English Learners (EL), there was a significant decline	By providing athletic stipends, coaching stipends, and transportation to sporting events, we aim to further enhance these programs, offering opportunities for all students, particularly our unduplicated students, who may not have had access otherwise. We plan to provide this to all LEA-wide as engaging students in sports fosters a sense of belonging, encourages regular attendance, and promotes physical and mental well-being, contributing to a positive school environment and overall academic success.	• Chronic Absenteeism Rate (Goal 2, Metric 5)

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	from 40.9% to 33.6%, and among Foster Youth (FY), absenteeism decreased from 57.9% to 23.8%. Low-income students also showed a significant decline from 46.4% to 36.6%. These improvements highlight the impact of after-school sports on student engagement and attendance. **Scope:** LEA-wide		
3.6	**Action:** Band & Choir **Need:** The data on chronic absenteeism and our Staff, Family and Students Surveys highlights the critical need for extracurricular activities like band and choir to support attendance improvement efforts. Across all student groups, there has been a significant decline in chronic absenteeism, from 44.6% to 35.7%, indicating positive progress in keeping students engaged and attending school regularly. Specifically, English Learners (EL) saw a notable decrease from 40.9% to 33.6%, while Foster Youth (FY) absenteeism declined dramatically from 57.9% to 23.8%. Low-income students also showed significant improvement, decreasing from 46.4% to 36.6%. **Scope:** LEA-wide	Research shows that music education enhances student engagement, academic achievement, and social-emotional development, contributing to a positive school environment. By providing a Band/Choir Teacher and a Band Stipend we aim to further enhance these programs, offering opportunities for all students, particularly our unduplicated students, who may not have had access otherwise. By actively recruiting unduplicated students, including those from low-income backgrounds, and providing access to music supplies and resources at no cost, we offer these services on an LEA-wide basis to ensure that all students have the opportunity to participate and benefit from these enriching experiences. The funds allocated for staffing, instrument cost for those in need, and instructional materials support the growth and sustainability of these programs, fostering a positive impact on attendance and overall student success.	• Chronic Absenteeism Rate (Goal 2, Metric 5)

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
3.7	**Action:** Camp Keep **Need:** The data on chronic absenteeism and input from our educational partners underscores the importance of programs like Camp KEEP in improving attendance rates among our students. Across all student groups, there has been a notable decline in chronic absenteeism, from 44.6% to 35.7%, indicating positive progress in student attendance. Specifically, English Learners (EL) experienced a significant decrease from 40.9% to 33.6%, while absenteeism among Foster Youth (FY) decreased dramatically from 57.9% to 23.8%. Low-income students also showed substantial improvement, decreasing from 46.4% to 36.6%. **Scope:** Schoolwide	Camp KEEP plays a crucial role in these improvements by providing a unique, weeklong outdoor learning experience that engages students in hands-on science and environmental education. By offering additional support for registration fees and transportation, and providing teacher stipends to ensure quality instruction, we make this experience accessible to all 6th-grade students, particularly those who may otherwise face barriers to participation, such as our pupils from low income families. While focusing on our unduplicated student groups, we plan to provide this action to all eligible 6th grade students as research shows that immersive outdoor education programs like Camp KEEP have a positive impact on student engagement and attendance. Such experiences not only reinforce classroom learning but also foster a sense of community and connection among students.	• Chronic Absenteeism Rate (Goal 2, Metric 5)
3.8	**Action:** Aquatics **Need:** The data on chronic absenteeism and our input from educational partners underscores the need for facilities like a swimming pool to support improved attendance rates among our students. Across all student groups, there has been a notable decline in chronic absenteeism, from 44.6% to 35.7%, indicating positive progress in student attendance. Specifically, English Learners (EL)	A pool manager, lifeguards, and pool maintenance staff play a vital role in ensuring the safety and operation of our pool facilities. Their expertise and dedication enable us to offer high-quality aquatic programs and maintain a safe environment for all students. Having a swimming pool at our school offers unique opportunities to promote regular attendance by providing physical education and aquatic activities. This includes swimming lessons, water safety training, and recreational swimming sessions. These activities not only contribute to the physical health and fitness of our students but also offer a fun and engaging way for them to	• Chronic Absenteeism Rate (Goal 2, Metric 5)

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	experienced a significant decrease from 40.9% to 33.6%, while absenteeism among Foster Youth (FY) decreased dramatically from 57.9% to 23.8%. Low-income students also showed substantial improvement, decreasing from 46.4% to 36.6%. **Scope:** Schoolwide	participate in school activities. By making the pool accessible for students who need it, we ensure that all students, particularly our unduplicated students, have the chance to benefit from these enriching experiences. Research indicates that physical activity and recreational opportunities can enhance student engagement and reduce absenteeism. By investing in a swimming pool and associated programs, we provide a compelling reason for all students at Lakeside School to come to school regularly and participate actively in their education. This helps create a positive school environment that supports the overall well-being and academic success of our diverse student population.	

Limited Actions

For each action being solely provided to one or more unduplicated student group(s), provide an explanation of (1) the unique identified need(s) of the unduplicated student group(s) being served, (2) how the action is designed to address the identified need(s), and (3) how the effectiveness of the action in improving outcomes for the unduplicated student group(s) will be measured.

Goal and Action #	Identified Need(s)	How the Action(s) are Designed to Address Need(s)	Metric(s) to Monitor Effectiveness
1.4	**Action:** Additional Support for ELs and LTELs **Need:** The 2023 CA Dashboard Local Indicators underscore the critical need for continued focus on addressing the diverse educational needs of our students, particularly English Learners (ELs). Of the 265 ELs in our district over 70% are identified as Low Income with only a few identified as Foster Youth. Our	Our ELD/RtI coordinator and instructional aides play a crucial role in supporting our students, particularly ELs and Long-Term English Learners (LTELs), through various initiatives and resources. They collaborate closely with teachers to develop and implement supplemental curriculum resources tailored to the diverse needs of our student population, ensuring differentiated instruction. Additionally, they assist in the allocation and utilization of additional classroom supply funds, providing teachers with the necessary materials to	• English Learner Progress Indicator (Goal 1 Metric 4) • EL Reclassification Rate (Goal 1 Metric 5) • Distance from Standard

Goal and Action #	Identified Need(s)	How the Action(s) are Designed to Address Need(s)	Metric(s) to Monitor Effectiveness
	educational partners identified that a comprehensive support system is essential because English Learners (ELs) and Long-Term English Learners (LTELs) face unique challenges in acquiring language proficiency and academic skills. Data from the CA School Dashboard indicates that ELs are significantly below the standard in both English Language Arts (ELA) and Math, with a distance of -101 and -124, respectively, compared to the All Student Group's distance of -38 in ELA and -88 in Math. By providing specialized training for teachers, dedicated staff, tailored curriculum, and monitoring tools, we ensure that ELs and LTELs receive the support they need to bridge these gaps and thrive academically and linguistically. **Scope:** Limited to Unduplicated Student Group(s)	create a supportive learning environment. The ELD/RtI coordinator oversees a program to monitor all students' progress, with a focus on ELs and LTELs, ensuring timely interventions and academic growth. By allocating specific resources like bilingual materials and language support services, we promote equitable access to high-quality education and support language acquisition, helping all students achieve academic success.	(DFS) on CAASPP ELA, Math and Science Assessment (Goal 1, Metric 1-3)

For any limited action contributing to meeting the increased or improved services requirement that is associated with a Planned Percentage of Improved Services in the Contributing Summary Table rather than an expenditure of LCFF funds, describe the methodology that was used to determine the contribution of the action towards the proportional percentage, as applicable.

Not applicable.

Additional Concentration Grant Funding

A description of the plan for how the additional concentration grant add-on funding identified above will be used to increase the number of staff providing direct services to students at schools that have a high concentration (above 55 percent) of foster youth, English learners, and low-income students, as applicable.

The Lakeside Union School District will use the additional Concentration Grant add-on funding to expand our staff resources dedicated to supporting our students, including foster youth, English learners, and low-income students. This includes hiring School Psychologist interns to provide essential support in social-emotional learning and PBIS (Goal 2, Action 1), as well as additional Instructional Aides who will focus

on supporting Response to Intervention (RtI) efforts in ELA and Math (Goal 1, Action 1 & 2). Additionally, we are establishing Student Achievement Supports & Interventions positions(Goal 2, Action 1) to address attendance and behavior concerns, and a Campus Supervisor (Goal 2, Action 1 & 3) will assist with attendance, PBIS, and managing student behaviors. An Alternative to Suspension Teacher will guide students towards making positive choices (Goal 2, Action 4), while AVID Tutors will support ELA academic skills (Goal 1, Acton 3). Finally, a Technology Instructional Aide will assist with integrating technology in the classroom (Goal 3, Action), ensuring our students have the tools and support needed to succeed.

Staff-to-student ratios by type of school and concentration of unduplicated students	Schools with a student concentration of 55 percent or less	Schools with a student concentration of greater than 55 percent
Staff-to-student ratio of classified staff providing direct services to students	N/A	1:34
Staff-to-student ratio of certificated staff providing direct services to students	N/A	1:20

2025-26 Total Expenditures Table

LCAP Year	1. Projected LCFF Base Grant (Input Dollar Amount)	2. Projected LCFF Supplemental and/or Concentration Grants (Input Dollar Amount)	3. Projected Percentage to Increase or Improve Services for the Coming School Year (2 divided by 1)	LCFF Carryover — Percentage (Input Percentage from Prior Year)	Total Percentage to Increase or Improve Services for the Coming School Year (3 + Carryover %)
Totals	$17,683,362	$4,317,264	24.414%	4.609%	29.023%

Totals	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds	Total Personnel	Total Non-personnel
Totals	$5,346,954.00	$1,225,357.00	$0.00	$0.00	$6,572,311.00	$4,183,876.00	$2,388,435.00

Goal #	Action #	Action Title	Student Group(s)	Contributing to Increased or Improved Services?	Scope	Unduplicated Student Group(s)	Location	Time Span	Total Personnel	Total Non-personnel	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds	Planned Percentage of Improved Services
1	1.1	Supporting Student Success in Math	English Learners Foster Youth Low Income	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	ongoing	$414,049.00	$87,816.00	$501,865.00				$501,865.00	
1	1.2	Supporting Student Success in ELA/ELD	English Learners Foster Youth Low Income	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	ongoing	$962,075.00	$227,923.00	$1,189,998.00				$1,189,998.00	
1	1.3	Maintaining AVID Program	English Learners Foster Youth Low Income	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	ongoing	$16,424.00	$10,604.00	$27,028.00				$27,028.00	
1	1.4	Additional Support for ELs and LTELs	English Learners	Yes	Limited to Unduplicated Student Group(s)	English Learners	All Schools	ongoing	$144,670.00	$173,372.00	$318,042.00				$318,042.00	
2	2.1	Positive Behavior Interventions and Supports (PBIS).	English Learners Foster Youth Low Income	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	ongoing	$340,347.00	$29,967.00	$370,314.00				$370,314.00	
2	2.2	Building Stronger School-Home Partnerships: Promoting Parent Involvement	English Learners Foster Youth Low Income	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	ongoing	$3,339.00	$22,806.00	$26,145.00				$26,145.00	
2	2.3	Promoting Regular School Attendance	English Learners Foster Youth Low Income	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	on going	$368,761.00	$11,000.00	$379,761.00				$379,761.00	

Goal #	Action #	Action Title	Student Group(s)	Contributing to Increased or Improved Services?	Scope	Unduplicated Student Group(s)	Location	Time Span	Total Personnel	Total Non-personnel	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds	Planned Percentage of Improved Services
2	2.4	Promoting Positive Growth: An Alternative to Suspension	English Learners Foster Youth Low Income	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	ongoing	$168,166.00	$4,500.00	$172,666.00				$172,666.00	
3	3.1	Additional Standards-Aligned Instructional Materials	English Learners Foster Youth Low Income	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	on going	$45,277.00	$93,177.00	$138,454.00				$138,454.00	
3	3.2	Nurturing Teacher Excellence: Providing Comprehensive Support	English Learners Foster Youth Low Income	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	ongoing	$168,953.00	$47,575.00	$216,528.00				$216,528.00	
3	3.3	Ensuring Clean and Safe Facilities	English Learners Foster Youth Low Income	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	on going	$402,307.00	$1,280,329.00	$1,682,636.00				$1,682,636.00	
3	3.4	Targeted Support for Students with Disabilities	Students with Disabilities	No			All Schools	on-going	$888,229.00	$337,128.00		$1,225,357.00			$1,225,357.00	
3	3.5	After School Sports	English Learners Foster Youth Low Income	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	ongoing	$15,415.00	$16,000.00	$31,415.00				$31,415.00	
3	3.6	Band & Choir	English Learners Foster Youth Low Income	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	ongoing	$93,929.00	$2,230.00	$96,159.00				$96,159.00	
3	3.7	Camp Keep	English Learners Foster Youth Low Income	Yes	School wide	English Learners Foster Youth Low Income	Specific Schools: Lakeside School 6th Grade	ongoing	$1,548.00	$44,008.00	$45,556.00				$45,556.00	
3	3.8	Aquatics	English Learners Foster Youth Low Income	Yes	School wide	English Learners Foster Youth Low Income	Specific Schools: Lakeside School	ongoing	$150,387.00	$0.00	$150,387.00				$150,387.00	

2025-26 Contributing Actions Table

1. Projected LCFF Base Grant	2. Projected LCFF Supplemental and/or Concentration Grants	3. Projected Percentage to Increase or Improve Services for the Coming School Year (2 divided by 1)	LCFF Carryover — Percentage (Percentage from Prior Year)	Total Percentage to Increase or Improve Services for the Coming School Year (3 + Carryover %)	4. Total Planned Contributing Expenditures (LCFF Funds)	5. Total Planned Percentage of Improved Services (%)	Planned Percentage to Increase or Improve Services for the Coming School Year (4 divided by 1, plus 5)	Totals by Type	Total LCFF Funds
$17,683,362	$4,317,264	24.414%	4.609%	29.023%	$5,346,954.00	0.000%	30.237 %	**Total:**	$5,346,954.00
								LEA-wide Total:	$4,832,969.00
								Limited Total:	$318,042.00
								Schoolwide Total:	$195,943.00

Goal	Action #	Action Title	Contributing to Increased or Improved Services?	Scope	Unduplicated Student Group(s)	Location	Planned Expenditures for Contributing Actions (LCFF Funds)	Planned Percentage of Improved Services (%)
1	1.1	Supporting Student Success in Math	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	$501,865.00	
1	1.2	Supporting Student Success in ELA/ELD	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	$1,189,998.00	
1	1.3	Maintaining AVID Program	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	$27,028.00	
1	1.4	Additional Support for ELs and LTELs	Yes	Limited to Unduplicated Student Group(s)	English Learners	All Schools	$318,042.00	
2	2.1	Positive Behavior Interventions and Supports (PBIS).	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	$370,314.00	
2	2.2	Building Stronger School-Home Partnerships: Promoting Parent Involvement	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	$26,145.00	

Goal	Action #	Action Title	Contributing to Increased or Improved Services?	Scope	Unduplicated Student Group(s)	Location	Planned Expenditures for Contributing Actions (LCFF Funds)	Planned Percentage of Improved Services (%)
2	2.3	Promoting Regular School Attendance	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	$379,761.00	
2	2.4	Promoting Positive Growth: An Alternative to Suspension	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	$172,666.00	
3	3.1	Additional Standards-Aligned Instructional Materials	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	$138,454.00	
3	3.2	Nurturing Teacher Excellence: Providing Comprehensive Support	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	$216,528.00	
3	3.3	Ensuring Clean and Safe Facilities	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	$1,682,636.00	
3	3.5	After School Sports	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	$31,415.00	
3	3.6	Band & Choir	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	$96,159.00	
3	3.7	Camp Keep	Yes	Schoolwide	English Learners Foster Youth Low Income	Specific Schools: Lakeside School 6th Grade	$45,556.00	
3	3.8	Aquatics	Yes	Schoolwide	English Learners Foster Youth Low Income	Specific Schools: Lakeside School	$150,387.00	

2024-25 Annual Update Table

Totals	Last Year's Total Planned Expenditures (Total Funds)	Total Estimated Expenditures (Total Funds)
Totals	$4,557,457.77	$4,316,200.44

Last Year's Goal #	Last Year's Action #	Prior Action/Service Title	Contributed to Increased or Improved Services?	Last Year's Planned Expenditures (Total Funds)	Estimated Actual Expenditures (Input Total Funds)
1	1.1	Supporting Student Success in Math	Yes	$261,325.00	$198,676.02
1	1.2	Supporting Student Success in ELA/ELD	Yes	$823,134.00	$844,253.70
1	1.3	Maintaining AVID Program	Yes	$19,967.00	$20,321.42
1	1.4	Additional Support for ELs and LTELs	Yes	$270,634.00	$301,665.41
2	2.1	Positive Behavior Interventions and Supports (PBIS).	Yes	$311,103.77	$297,462.40
2	2.2	Building Stronger School-Home Partnerships: Promoting Parent Involvement	Yes	$58,604.00	$30,604.46
2	2.3	Promoting Regular School Attendance	Yes	$334,945.00	$308,197.41
2	2.4	Promoting Positive Growth: An Alternative to Suspension	Yes	$188,375.00	$172,070.47
3	3.1	Additional Standards-Aligned Instructional Materials	Yes	$387,551.00	$305,925.68
3	3.2	Nurturing Teacher Excellence: Providing Comprehensive Support	Yes	$141,395.00	$177,621.55
3	3.3	Ensuring Clean and Safe Facilities	Yes	$757,258.00	$393,973.27

Last Year's Goal #	Last Year's Action #	Prior Action/Service Title	Contributed to Increased or Improved Services?	Last Year's Planned Expenditures (Total Funds)	Estimated Actual Expenditures (Input Total Funds)
3	3.4	Targeted Support for Students with Disabilities	No	$716,624.00	$976,405.39
3	3.5	After School Sports	Yes	$32,232.00	$33,681.60
3	3.6	Band & Choir	Yes	$98,156.00	$90,934.91
3	3.7	Camp Keep	Yes	$30,322.00	$43,599.00
3	3.8	Aquatics	Yes	$125,832.00	$120,807.75

2024-25 Contributing Actions Annual Update Table

6. Estimated LCFF Supplemental and/or Concentration Grants (Input Dollar Amount)	4. Total Planned Contributing Expenditures (LCFF Funds)	7. Total Estimated Expenditures for Contributing Actions (LCFF Funds)	Difference Between Planned and Estimated Expenditures for Contributing Actions (Subtract 7 from 4)	5. Total Planned Percentage of Improved Services (%)	8. Total Estimated Percentage of Improved Services (%)	Difference Between Planned and Estimated Percentage of Improved Services (Subtract 5 from 8)
$4,114,667.00	$3,840,833.77	$3,318,011.05	$522,822.72	0.000%	0.000%	0.000%

Last Year's Goal #	Last Year's Action #	Prior Action/Service Title	Contributing to Increased or Improved Services?	Last Year's Planned Expenditures for Contributing Actions (LCFF Funds)	Estimated Actual Expenditures for Contributing Actions (Input LCFF Funds)	Planned Percentage of Improved Services	Estimated Actual Percentage of Improved Services (Input Percentage)
1	1.1	Supporting Student Success in Math	Yes	$261,325.00	$198,676.02		
1	1.2	Supporting Student Success in ELA/ELD	Yes	$823,134.00	$844,253.70		
1	1.3	Maintaining AVID Program	Yes	$19,967.00	$20,321.42		
1	1.4	Additional Support for ELs and LTELs	Yes	$270,634.00	$301,665.41		
2	2.1	Positive Behavior Interventions and Supports (PBIS).	Yes	$311,103.77	$297,462.40		
2	2.2	Building Stronger School-Home Partnerships: Promoting Parent Involvement	Yes	$58,604.00	$30,604.46		
2	2.3	Promoting Regular School Attendance	Yes	$334,945.00	$308,197.41		
2	2.4	Promoting Positive Growth: An Alternative to Suspension	Yes	$188,375.00	$172,070.47		
3	3.1	Additional Standards-Aligned Instructional Materials	Yes	$387,551.00	$284,141.68		
3	3.2	Nurturing Teacher Excellence: Providing Comprehensive Support	Yes	$141,395.00	$177,621.55		
3	3.3	Ensuring Clean and Safe Facilities	Yes	$757,258.00	$393,973.27		
3	3.5	After School Sports	Yes	$32,232.00	$33,681.60		

Last Year's Goal #	Last Year's Action #	Prior Action/Service Title	Contributing to Increased or Improved Services?	Last Year's Planned Expenditures for Contributing Actions (LCFF Funds)	Estimated Actual Expenditures for Contributing Actions (Input LCFF Funds)	Planned Percentage of Improved Services	Estimated Actual Percentage of Improved Services (Input Percentage)
3	3.6	Band & Choir	Yes	$98,156.00	$90,934.91		
3	3.7	Camp Keep	Yes	$30,322.00	$43,599.00		
3	3.8	Aquatics	Yes	$125,832.00	$120,807.75		

2024-25 LCFF Carryover Table

9. Estimated Actual LCFF Base Grant (Input Dollar Amount)	6. Estimated Actual LCFF Supplemental and/or Concentration Grants	LCFF Carryover — Percentage (Percentage from Prior Year)	10. Total Percentage to Increase or Improve Services for the Current School Year (6 divided by 9 + Carryover %)	7. Total Estimated Actual Expenditures for Contributing Actions (LCFF Funds)	8. Total Estimated Actual Percentage of Improved Services (%)	11. Estimated Actual Percentage of Increased or Improved Services (7 divided by 9, plus 8)	12. LCFF Carryover — Dollar Amount (Subtract 11 from 10 and multiply by 9)	13. LCFF Carryover — Percentage (12 divided by 9)
$17,285,487.00	$4,114,667.00	0%	23.804%	$3,318,011.05	0.000%	19.195%	$796,655.95	4.609%

Local Control and Accountability Plan Instructions

Plan Summary

Engaging Educational Partners

Goals and Actions

Increased or Improved Services for Foster Youth, English Learners, and Low-Income Students

For additional questions or technical assistance related to the completion of the Local Control and Accountability Plan (LCAP) template, please contact the local county office of education (COE), or the California Department of Education's (CDE's) Local Agency Systems Support Office, by phone at 916-319-0809 or by email at LCFF@cde.ca.gov.

Introduction and Instructions

The Local Control Funding Formula (LCFF) requires local educational agencies (LEAs) to engage their local educational partners in an annual planning process to evaluate their progress within eight state priority areas encompassing all statutory metrics (COEs have 10 state priorities). LEAs document the results of this planning process in the LCAP using the template adopted by the State Board of Education.

The LCAP development process serves three distinct, but related functions:

- **Comprehensive Strategic Planning:** The process of developing and annually updating the LCAP supports comprehensive strategic planning, particularly to address and reduce disparities in opportunities and outcomes between student groups indicated by the California School Dashboard (California Education Code [EC] Section 52064[e][1]). Strategic planning that is comprehensive connects budgetary decisions to teaching and learning performance data. LEAs should continually evaluate the hard choices they make about the use of limited resources to meet student and community needs to ensure opportunities and outcomes are improved for all students.

- **Meaningful Engagement of Educational Partners:** The LCAP development process should result in an LCAP that reflects decisions made through meaningful engagement (EC Section 52064[e][1]). Local educational partners possess valuable perspectives and insights about an LEA's programs and services. Effective strategic planning will incorporate these perspectives and insights in order to identify potential goals and actions to be included in the LCAP.

- **Accountability and Compliance:** The LCAP serves an important accountability function because the nature of some LCAP template sections require LEAs to show that they have complied with various requirements specified in the LCFF statutes and regulations, most notably:

    - Demonstrating that LEAs are increasing or improving services for foster youth, English learners, including long-term English learners, and low-income students in proportion to the amount of additional funding those students generate under LCFF (EC Section 52064[b][4-6]).

    - Establishing goals, supported by actions and related expenditures, that address the statutory priority areas and statutory metrics (EC sections 52064[b][1] and [2]).

        - **NOTE:** As specified in EC Section 62064(b)(1), the LCAP must provide a description of the annual goals, for all pupils and each subgroup of pupils identified pursuant to EC Section 52052, to be achieved for each of the state priorities. Beginning in 2023–24, EC

Section 52052 identifies long-term English learners as a separate and distinct pupil subgroup with a numerical significance at 15 students.

- Annually reviewing and updating the LCAP to reflect progress toward the goals (EC Section 52064[b][7]).
- Ensuring that all increases attributable to supplemental and concentration grant calculations, including concentration grant add-on funding and/or LCFF carryover, are reflected in the LCAP (EC sections 52064[b][6], [8], and [11]).

The LCAP template, like each LEA's final adopted LCAP, is a document, not a process. LEAs must use the template to memorialize the outcome of their LCAP development process, which must: (a) reflect comprehensive strategic planning, particularly to address and reduce disparities in opportunities and outcomes between student groups indicated by the California School Dashboard (Dashboard), (b) through meaningful engagement with educational partners that (c) meets legal requirements, as reflected in the final adopted LCAP. The sections included within the LCAP template do not and cannot reflect the full development process, just as the LCAP template itself is not intended as a tool for engaging educational partners.

If a county superintendent of schools has jurisdiction over a single school district, the county board of education and the governing board of the school district may adopt and file for review and approval a single LCAP consistent with the requirements in EC sections 52060, 52062, 52066, 52068, and 52070. The LCAP must clearly articulate to which entity's budget (school district or county superintendent of schools) all budgeted and actual expenditures are aligned.

The revised LCAP template for the 2024–25, 2025–26, and 2026–27 school years reflects statutory changes made through Senate Bill 114 (Committee on Budget and Fiscal Review), Chapter 48, Statutes of 2023 and Senate Bill 153, Chapter 38, Statues of 2024.

At its most basic, the adopted LCAP should attempt to distill not just what the LEA is doing for students in transitional kindergarten through grade twelve (TK–12), but also allow educational partners to understand why, and whether those strategies are leading to improved opportunities and outcomes for students. LEAs are strongly encouraged to use language and a level of detail in their adopted LCAPs intended to be meaningful and accessible for the LEA's diverse educational partners and the broader public.

In developing and finalizing the LCAP for adoption, LEAs are encouraged to keep the following overarching frame at the forefront of the strategic planning and educational partner engagement functions:

> Given present performance across the state priorities and on indicators in the Dashboard, how is the LEA using its budgetary resources to respond to TK–12 student and community needs, and address any performance gaps, including by meeting its obligation to increase or improve services for foster youth, English learners, and low-income students?

LEAs are encouraged to focus on a set of metrics and actions which, based on research, experience, and input gathered from educational partners, the LEA believes will have the biggest impact on behalf of its TK–12 students.

These instructions address the requirements for each section of the LCAP but may include information about effective practices when developing the LCAP and completing the LCAP document. Additionally, the beginning of each template section includes information emphasizing the purpose that section serves.

Plan Summary

Purpose

A well-developed Plan Summary section provides a meaningful context for the LCAP. This section provides information about an LEA's community as well as relevant information about student needs and performance. In order to present a meaningful context for the rest of the LCAP, the content of this section should be clearly and meaningfully related to the content included throughout each subsequent section of the LCAP.

Requirements and Instructions

General Information

A description of the LEA, its schools, and its students in grades transitional kindergarten–12, as applicable to the LEA. LEAs may also provide information about their strategic plan, vision, etc.

Briefly describe the LEA, its schools, and its students in grades TK–12, as applicable to the LEA.

- For example, information about an LEA in terms of geography, enrollment, employment, the number and size of specific schools, recent community challenges, and other such information the LEA may wish to include can enable a reader to more fully understand the LEA's LCAP.
- LEAs may also provide information about their strategic plan, vision, etc.
- As part of this response, identify all schools within the LEA receiving Equity Multiplier funding.

Reflections: Annual Performance

A reflection on annual performance based on a review of the California School Dashboard (Dashboard) and local data.

Reflect on the LEA's annual performance on the Dashboard and local data. This may include both successes and challenges identified by the LEA during the development process.

LEAs are encouraged to highlight how they are addressing the identified needs of student groups, and/or schools within the LCAP as part of this response.

As part of this response, the LEA must identify the following, which will remain unchanged during the three-year LCAP cycle:

- Any school within the LEA that received the lowest performance level on one or more state indicators on the 2023 Dashboard;
- Any student group within the LEA that received the lowest performance level on one or more state indicators on the 2023 Dashboard; and/or
- Any student group within a school within the LEA that received the lowest performance level on one or more state indicators on the 2023 Dashboard.

EC Section 52064.4 requires that an LEA that has unexpended Learning Recovery Emergency Block Grant (LREBG) funds must include one or more actions funded with LREBG funds within the 2025-26, 2026-27 and 2027-28 LCAPs, as applicable to the LEA. To implement the requirements of *EC* Section 52064.4, all LEAs must do the following:

- For the 2025–26, 2026–27, and 2027–28 LCAP years, identify whether or not the LEA has unexpended LREBG funds for the applicable LCAP year.
    - If the LEA has unexpended LREBG funds the LEA must provide the following:
        - The goal and action number for each action that will be funded, either in whole or in part, with LREBG funds; and
        - An explanation of the rationale for selecting each action funded with LREBG funds. This explanation must include:
            - An explanation of how the action is aligned with the allowable uses of funds identified in *EC* Section 32526(c)(2); and
            - An explanation of how the action is expected to address the area(s) of need of students and schools identified in the needs assessment required by *EC* Section 32526(d).
                - For information related to the allowable uses of funds and the required needs assessment, please see the Program Information tab on the LREBG Program Information web page.
            - Actions may be grouped together for purposes of these explanations.
            - The LEA may provide these explanations as part of the action description rather than as part of the Reflections: Annual Performance.
    - If the LEA does not have unexpended LREBG funds, the LEA is not required to conduct the needs assessment required by *EC* Section 32526(d), to provide the information identified above or to include actions funded with LREBG funds within the 2025-26, 2026-27 and 2027-28 LCAPs.

Reflections: Technical Assistance

As applicable, a summary of the work underway as part of technical assistance.

Annually identify the reason(s) the LEA is eligible for or has requested technical assistance consistent with EC sections 47607.3, 52071, 52071.5, 52072, or 52072.5, and provide a summary of the work underway as part of receiving technical assistance. The most common form of this technical assistance is frequently referred to as Differentiated Assistance, however this also includes LEAs that have requested technical assistance from their COE.

- If the LEA is not eligible for or receiving technical assistance, the LEA may respond to this prompt as "Not Applicable."

Comprehensive Support and Improvement
An LEA with a school or schools identified for comprehensive support and improvement (CSI) under the Every Student Succeeds Act must respond to the following prompts:

Schools Identified

A list of the schools in the LEA that are eligible for comprehensive support and improvement.

- Identify the schools within the LEA that have been identified for CSI.

Support for Identified Schools

A description of how the LEA has or will support its eligible schools in developing comprehensive support and improvement plans.

- Describe how the LEA has or will support the identified schools in developing CSI plans that included a school-level needs assessment, evidence-based interventions, and the identification of any resource inequities to be addressed through the implementation of the CSI plan.

Monitoring and Evaluating Effectiveness

A description of how the LEA will monitor and evaluate the plan to support student and school improvement.

- Describe how the LEA will monitor and evaluate the implementation and effectiveness of the CSI plan to support student and school improvement.

Engaging Educational Partners

Purpose

Significant and purposeful engagement of parents, students, educators, and other educational partners, including those representing the student groups identified by LCFF, is critical to the development of the LCAP and the budget process. Consistent with statute, such engagement should support comprehensive strategic planning, particularly to address and reduce disparities in opportunities and outcomes between student groups indicated by the Dashboard, accountability, and improvement across the state priorities and locally identified priorities (EC Section 52064[e][1]). Engagement of educational partners is an ongoing, annual process.

This section is designed to reflect how the engagement of educational partners influenced the decisions reflected in the adopted LCAP. The goal is to allow educational partners that participated in the LCAP development process and the broader public to understand how the LEA engaged educational partners and the impact of that engagement. LEAs are encouraged to keep this goal in the forefront when completing this section.

Requirements

Requirements

School districts and COEs: *EC* Section 52060(g) and *EC* Section 52066(g) specify the educational partners that must be consulted when developing the LCAP:

- Teachers,

- Principals,
- Administrators,
- Other school personnel,
- Local bargaining units of the LEA,
- Parents, and
- Students

A school district or COE receiving Equity Multiplier funds must also consult with educational partners at schools generating Equity Multiplier funds in the development of the LCAP, specifically, in the development of the required focus goal for each applicable school.

Before adopting the LCAP, school districts and COEs must share it with the applicable committees, as identified below under Requirements and Instructions. The superintendent is required by statute to respond in writing to the comments received from these committees. School districts and COEs must also consult with the special education local plan area administrator(s) when developing the LCAP.

Charter schools: *EC* Section 47606.5(d) requires that the following educational partners be consulted with when developing the LCAP:

- Teachers,
- Principals,
- Administrators,
- Other school personnel,
- Parents, and
- Students

A charter school receiving Equity Multiplier funds must also consult with educational partners at the school generating Equity Multiplier funds in the development of the LCAP, specifically, in the development of the required focus goal for the school.

The LCAP should also be shared with, and LEAs should request input from, schoolsite-level advisory groups, as applicable (e.g., schoolsite councils, English Learner Advisory Councils, student advisory groups, etc.), to facilitate alignment between schoolsite and district-level goals. Information and resources that support effective engagement, define student consultation, and provide the requirements for advisory group composition, can be found under Resources on the CDE's LCAP webpage.

Before the governing board/body of an LEA considers the adoption of the LCAP, the LEA must meet the following legal requirements:

- For school districts, see *Education Code* Section 52062;
    - **Note:** Charter schools using the LCAP as the School Plan for Student Achievement must meet the requirements of *EC* Section 52062(a).
- For COEs, see *Education Code* Section 52068; and
- For charter schools, see *Education Code* Section 47606.5.

- **NOTE:** As a reminder, the superintendent of a school district or COE must respond, in writing, to comments received by the applicable committees identified in the *Education Code* sections listed above. This includes the parent advisory committee and may include the English learner parent advisory committee and, as of July 1, 2024, the student advisory committee, as applicable.

Instructions

Respond to the prompts as follows:

A summary of the process used to engage educational partners in the development of the LCAP.

School districts and county offices of education must, at a minimum, consult with teachers, principals, administrators, other school personnel, local bargaining units, parents, and students in the development of the LCAP.

Charter schools must, at a minimum, consult with teachers, principals, administrators, other school personnel, parents, and students in the development of the LCAP.

An LEA receiving Equity Multiplier funds must also consult with educational partners at schools generating Equity Multiplier funds in the development of the LCAP, specifically, in the development of the required focus goal for each applicable school.

Complete the table as follows:

Educational Partners

Identify the applicable educational partner(s) or group(s) that were engaged in the development of the LCAP.

Process for Engagement

Describe the engagement process used by the LEA to involve the identified educational partner(s) in the development of the LCAP. At a minimum, the LEA must describe how it met its obligation to consult with all statutorily required educational partners, as applicable to the type of LEA.

- A sufficient response to this prompt must include general information about the timeline of the process and meetings or other engagement strategies with educational partners. A response may also include information about an LEA's philosophical approach to engaging its educational partners.

- An LEA receiving Equity Multiplier funds must also include a summary of how it consulted with educational partners at schools generating Equity Multiplier funds in the development of the LCAP, specifically, in the development of the required focus goal for each applicable school.

A description of how the adopted LCAP was influenced by the feedback provided by educational partners.

Describe any goals, metrics, actions, or budgeted expenditures in the LCAP that were influenced by or developed in response to the educational partner feedback.

- A sufficient response to this prompt will provide educational partners and the public with clear, specific information about how the engagement process influenced the development of the LCAP. This may include a description of how the LEA prioritized requests of educational partners within the context of the budgetary resources available or otherwise prioritized areas of focus within the LCAP.

- An LEA receiving Equity Multiplier funds must include a description of how the consultation with educational partners at schools generating Equity Multiplier funds influenced the development of the adopted LCAP.

- For the purposes of this prompt, this may also include, but is not necessarily limited to:
  - Inclusion of a goal or decision to pursue a Focus Goal (as described below)
  - Inclusion of metrics other than the statutorily required metrics
  - Determination of the target outcome on one or more metrics
  - Inclusion of performance by one or more student groups in the Measuring and Reporting Results subsection
  - Inclusion of action(s) or a group of actions
  - Elimination of action(s) or group of actions
  - Changes to the level of proposed expenditures for one or more actions
  - Inclusion of action(s) as contributing to increased or improved services for unduplicated students
  - Analysis of effectiveness of the specific actions to achieve the goal
  - Analysis of material differences in expenditures
  - Analysis of changes made to a goal for the ensuing LCAP year based on the annual update process
  - Analysis of challenges or successes in the implementation of actions

Goals and Actions

Purpose

Well-developed goals will clearly communicate to educational partners what the LEA plans to accomplish, what the LEA plans to do in order to accomplish the goal, and how the LEA will know when it has accomplished the goal. A goal statement, associated metrics and expected outcomes, and the actions included in the goal must be in alignment. The explanation for why the LEA included a goal is an opportunity for LEAs to clearly communicate to educational partners and the public why, among the various strengths and areas for improvement highlighted by performance data and strategies and actions that could be pursued, the LEA decided to pursue this goal, and the related metrics, expected outcomes, actions, and expenditures.

A well-developed goal can be focused on the performance relative to a metric or metrics for all students, a specific student group(s), narrowing performance gaps, or implementing programs or strategies expected to impact outcomes. LEAs should assess the performance of their student groups when developing goals and the related actions to achieve such goals.

Requirements and Instructions

LEAs should prioritize the goals, specific actions, and related expenditures included within the LCAP within one or more state priorities. LEAs must consider performance on the state and local indicators, including their locally collected and reported data for the local indicators that are included in the Dashboard, in determining whether and how to prioritize its goals within the LCAP. As previously stated, strategic planning that

is comprehensive connects budgetary decisions to teaching and learning performance data. LEAs should continually evaluate the hard choices they make about the use of limited resources to meet student and community needs to ensure opportunities and outcomes are improved for all students, and to address and reduce disparities in opportunities and outcomes between student groups indicated by the Dashboard.

In order to support prioritization of goals, the LCAP template provides LEAs with the option of developing three different kinds of goals:

- Focus Goal: A Focus Goal is relatively more concentrated in scope and may focus on a fewer number of metrics to measure improvement. A Focus Goal statement will be time bound and make clear how the goal is to be measured.
    - All Equity Multiplier goals must be developed as focus goals. For additional information, see Required Focus Goal(s) for LEAs Receiving Equity Multiplier Funding below.
- Broad Goal: A Broad Goal is relatively less concentrated in its scope and may focus on improving performance across a wide range of metrics.
- Maintenance of Progress Goal: A Maintenance of Progress Goal includes actions that may be ongoing without significant changes and allows an LEA to track performance on any metrics not addressed in the other goals of the LCAP.

Requirement to Address the LCFF State Priorities

At a minimum, the LCAP must address all LCFF priorities and associated metrics articulated in *EC* sections 52060(d) and 52066(d), as applicable to the LEA. The *LCFF State Priorities Summary* provides a summary of *EC* sections 52060(d) and 52066(d) to aid in the development of the LCAP.

Respond to the following prompts, as applicable:

Focus Goal(s)

Description

The description provided for a Focus Goal must be specific, measurable, and time bound.

- An LEA develops a Focus Goal to address areas of need that may require or benefit from a more specific and data intensive approach.
- The Focus Goal can explicitly reference the metric(s) by which achievement of the goal will be measured and the time frame according to which the LEA expects to achieve the goal.

Type of Goal

Identify the type of goal being implemented as a Focus Goal.

State Priorities addressed by this goal.

Identify each of the state priorities that this goal is intended to address.

An explanation of why the LEA has developed this goal.

Explain why the LEA has chosen to prioritize this goal.

- An explanation must be based on Dashboard data or other locally collected data.
- LEAs must describe how the LEA identified this goal for focused attention, including relevant consultation with educational partners.
- LEAs are encouraged to promote transparency and understanding around the decision to pursue a focus goal.

Required Focus Goal(s) for LEAs Receiving Equity Multiplier Funding

Description

LEAs receiving Equity Multiplier funding must include one or more focus goals for each school generating Equity Multiplier funding. In addition to addressing the focus goal requirements described above, LEAs must adhere to the following requirements.

Focus goals for Equity Multiplier schoolsites must address the following:

(A) All student groups that have the lowest performance level on one or more state indicators on the Dashboard, and

(B) Any underlying issues in the credentialing, subject matter preparation, and retention of the school's educators, if applicable.

- Focus Goals for each and every Equity Multiplier schoolsite must identify specific metrics for each identified student group, as applicable.
- An LEA may create a single goal for multiple Equity Multiplier schoolsites if those schoolsites have the same student group(s) performing at the lowest performance level on one or more state indicators on the Dashboard or, experience similar issues in the credentialing, subject matter preparation, and retention of the school's educators.
    - When creating a single goal for multiple Equity Multiplier schoolsites, the goal must identify the student groups and the performance levels on the Dashboard that the Focus Goal is addressing; or,
    - The common issues the schoolsites are experiencing in credentialing, subject matter preparation, and retention of the school's educators, if applicable.

Type of Goal

Identify the type of goal being implemented as an Equity Multiplier Focus Goal.

State Priorities addressed by this goal.

Identify each of the state priorities that this goal is intended to address.

An explanation of why the LEA has developed this goal.

Explain why the LEA has chosen to prioritize this goal.

- An explanation must be based on Dashboard data or other locally collected data.
- LEAs must describe how the LEA identified this goal for focused attention, including relevant consultation with educational partners.
- LEAs are encouraged to promote transparency and understanding around the decision to pursue a focus goal.
- In addition to this information, the LEA must also identify:
    - The school or schools to which the goal applies

LEAs are encouraged to approach an Equity Multiplier goal from a wholistic standpoint, considering how the goal might maximize student outcomes through the use of LCFF and other funding in addition to Equity Multiplier funds.

- Equity Multiplier funds must be used to supplement, not supplant, funding provided to Equity Multiplier schoolsites for purposes of the LCFF, the Expanded Learning Opportunities Program (ELO-P), the Literacy Coaches and Reading Specialists (LCRS) Grant Program, and/or the California Community Schools Partnership Program (CCSPP).
- This means that Equity Multiplier funds must not be used to replace funding that an Equity Multiplier schoolsite would otherwise receive to implement LEA-wide actions identified in the LCAP or that an Equity Multiplier schoolsite would otherwise receive to implement provisions of the ELO-P, the LCRS, and/or the CCSPP.

Note: EC Section 42238.024(b)(1) requires that Equity Multiplier funds be used for the provision of evidence-based services and supports for students. Evidence-based services and supports are based on objective evidence that has informed the design of the service or support and/or guides the modification of those services and supports. Evidence-based supports and strategies are most commonly based on educational research and/or metrics of LEA, school, and/or student performance.

Broad Goal

Description

Describe what the LEA plans to achieve through the actions included in the goal.

- The description of a broad goal will be clearly aligned with the expected measurable outcomes included for the goal.

- The goal description organizes the actions and expected outcomes in a cohesive and consistent manner.
- A goal description is specific enough to be measurable in either quantitative or qualitative terms. A broad goal is not as specific as a focus goal. While it is specific enough to be measurable, there are many different metrics for measuring progress toward the goal.

Type of Goal

Identify the type of goal being implemented as a Broad Goal.

State Priorities addressed by this goal.

Identify each of the state priorities that this goal is intended to address.

An explanation of why the LEA has developed this goal.

Explain why the LEA developed this goal and how the actions and metrics grouped together will help achieve the goal.

Maintenance of Progress Goal

Description

Describe how the LEA intends to maintain the progress made in the LCFF State Priorities not addressed by the other goals in the LCAP.

- Use this type of goal to address the state priorities and applicable metrics not addressed within the other goals in the LCAP.
- The state priorities and metrics to be addressed in this section are those for which the LEA, in consultation with educational partners, has determined to maintain actions and monitor progress while focusing implementation efforts on the actions covered by other goals in the LCAP.

Type of Goal

Identify the type of goal being implemented as a Maintenance of Progress Goal.

State Priorities addressed by this goal.

Identify each of the state priorities that this goal is intended to address.

An explanation of why the LEA has developed this goal.

Explain how the actions will sustain the progress exemplified by the related metrics.

Measuring and Reporting Results:

For each LCAP year, identify the metric(s) that the LEA will use to track progress toward the expected outcomes.

- LEAs must identify metrics for specific student groups, as appropriate, including expected outcomes that address and reduce disparities in outcomes between student groups.
- The metrics may be quantitative or qualitative; but at minimum, an LEA's LCAP must include goals that are measured using all of the applicable metrics for the related state priorities, in each LCAP year, as applicable to the type of LEA.
- To the extent a state priority does not specify one or more metrics (e.g., implementation of state academic content and performance standards), the LEA must identify a metric to use within the LCAP. For these state priorities, LEAs are encouraged to use metrics based on or reported through the relevant local indicator self-reflection tools within the Dashboard.
- **Required metrics for LEA-wide actions:** For each action identified as 1) contributing towards the requirement to increase or improve services for foster youth, English learners, including long-term English learners, and low-income students and 2) being provided on an LEA-wide basis, the LEA must identify one or more metrics to monitor the effectiveness of the action and its budgeted expenditures.
    - These required metrics may be identified within the action description or the first prompt in the increased or improved services section, however the description must clearly identify the metric(s) being used to monitor the effectiveness of the action and the action(s) that the metric(s) apply to.
- **Required metrics for Equity Multiplier goals**: For each Equity Multiplier goal, the LEA must identify:
    - The specific metrics for each identified student group at each specific schoolsite, as applicable, to measure the progress toward the goal, and/or
    - The specific metrics used to measure progress in meeting the goal related to credentialing, subject matter preparation, or educator retention at each specific schoolsite.
- **Required metrics for actions supported by LREBG funds**: To implement the requirements of *EC* Section 52064.4, LEAs with unexpended LREBG funds must include at least one metric to monitor the impact of each action funded with LREBG funds included in the goal.
    - The metrics being used to monitor the impact of each action funded with LREBG funds are not required to be new metrics; they may be metrics that are already being used to measure progress towards goals and actions included in the LCAP.

Complete the table as follows:

Metric #

- Enter the metric number.

Metric

- Identify the standard of measure being used to determine progress towards the goal and/or to measure the effectiveness of one or more actions associated with the goal.

Baseline

- Enter the baseline when completing the LCAP for 2024–25.
    - Use the most recent data associated with the metric available at the time of adoption of the LCAP for the first year of the three-year plan. LEAs may use data as reported on the 2023 Dashboard for the baseline of a metric only if that data represents the most recent available data (e.g., high school graduation rate).
    - Using the most recent data available may involve reviewing data the LEA is preparing for submission to the California Longitudinal Pupil Achievement Data System (CALPADS) or data that the LEA has recently submitted to CALPADS.
    - Indicate the school year to which the baseline data applies.
    - The baseline data must remain unchanged throughout the three-year LCAP.
        - This requirement is not intended to prevent LEAs from revising the baseline data if it is necessary to do so. For example, if an LEA identifies that its data collection practices for a particular metric are leading to inaccurate data and revises its practice to obtain accurate data, it would also be appropriate for the LEA to revise the baseline data to align with the more accurate data process and report its results using the accurate data.
        - If an LEA chooses to revise its baseline data, then, at a minimum, it must clearly identify the change as part of its response to the description of changes prompt in the Goal Analysis for the goal. LEAs are also strongly encouraged to involve their educational partners in the decision of whether or not to revise a baseline and to communicate the proposed change to their educational partners.
    - Note for Charter Schools: Charter schools developing a one- or two-year LCAP may identify a new baseline each year, as applicable.

Year 1 Outcome

- When completing the LCAP for 2025–26, enter the most recent data available. Indicate the school year to which the data applies.
    - Note for Charter Schools: Charter schools developing a one-year LCAP may provide the Year 1 Outcome when completing the LCAP for both 2025–26 and 2026–27 or may provide the Year 1 Outcome for 2025–26 and provide the Year 2 Outcome for 2026–27.

Year 2 Outcome

- When completing the LCAP for 2026–27, enter the most recent data available. Indicate the school year to which the data applies.

- Note for Charter Schools: Charter schools developing a one-year LCAP may identify the Year 2 Outcome as not applicable when completing the LCAP for 2026–27 or may provide the Year 2 Outcome for 2026–27.

Target for Year 3 Outcome

- When completing the first year of the LCAP, enter the target outcome for the relevant metric the LEA expects to achieve by the end of the three-year LCAP cycle.
    - Note for Charter Schools: Charter schools developing a one- or two-year LCAP may identify a Target for Year 1 or Target for Year 2, as applicable.

Current Difference from Baseline

- When completing the LCAP for 2025–26 and 2026–27, enter the current difference between the baseline and the yearly outcome, as applicable.
    - Note for Charter Schools: Charter schools developing a one- or two-year LCAP will identify the current difference between the baseline and the yearly outcome for Year 1 and/or the current difference between the baseline and the yearly outcome for Year 2, as applicable.

Timeline for school districts and COEs for completing the "**Measuring and Reporting Results**" part of the Goal.

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
Enter information in this box when completing the LCAP for **2024–25** or when adding a new metric.	Enter information in this box when completing the LCAP for **2024–25** or when adding a new metric.	Enter information in this box when completing the LCAP for **2025–26**. Leave blank until then.	Enter information in this box when completing the LCAP for **2026–27**. Leave blank until then.	Enter information in this box when completing the LCAP for **2024–25** or when adding a new metric.	Enter information in this box when completing the LCAP for **2025–26** and **2026–27**. Leave blank until then.

Goal Analysis:

Enter the LCAP Year.

Using actual annual measurable outcome data, including data from the Dashboard, analyze whether the planned actions were effective towards achieving the goal. "Effective" means the degree to which the planned actions were successful in producing the target result. Respond to the prompts as instructed.

Note: When completing the 2024–25 LCAP, use the 2023–24 Local Control and Accountability Plan Annual Update template to complete the Goal Analysis and identify the Goal Analysis prompts in the 2024–25 LCAP as "Not Applicable."

A description of overall implementation, including any substantive differences in planned actions and actual implementation of these actions, and any relevant challenges and successes experienced with implementation.

- Describe the overall implementation of the actions to achieve the articulated goal, including relevant challenges and successes experienced with implementation.
    - Include a discussion of relevant challenges and successes experienced with the implementation process.
    - This discussion must include any instance where the LEA did not implement a planned action or implemented a planned action in a manner that differs substantively from how it was described in the adopted LCAP.

An explanation of material differences between Budgeted Expenditures and Estimated Actual Expenditures and/or Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services.

- Explain material differences between Budgeted Expenditures and Estimated Actual Expenditures and between the Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services, as applicable. Minor variances in expenditures or percentages do not need to be addressed, and a dollar-for-dollar accounting is not required.

A description of the effectiveness or ineffectiveness of the specific actions to date in making progress toward the goal.

- Describe the effectiveness or ineffectiveness of the specific actions to date in making progress toward the goal. "Effectiveness" means the degree to which the actions were successful in producing the target result and "ineffectiveness" means that the actions did not produce any significant or targeted result.
    - In some cases, not all actions in a goal will be intended to improve performance on all of the metrics associated with the goal.
    - When responding to this prompt, LEAs may assess the effectiveness of a single action or group of actions within the goal in the context of performance on a single metric or group of specific metrics within the goal that are applicable to the action(s). Grouping actions with metrics will allow for more robust analysis of whether the strategy the LEA is using to impact a specified set of metrics is working and increase transparency for educational partners. LEAs are encouraged to use such an approach when goals include multiple actions and metrics that are not closely associated.
    - Beginning with the development of the 2024–25 LCAP, the LEA must change actions that have not proven effective over a three-year period.

A description of any changes made to the planned goal, metrics, target outcomes, or actions for the coming year that resulted from reflections on prior practice.

- Describe any changes made to this goal, expected outcomes, metrics, or actions to achieve this goal as a result of this analysis and analysis of the data provided in the Dashboard or other local data, as applicable.
    - As noted above, beginning with the development of the 2024–25 LCAP, the LEA must change actions that have not proven effective over a three-year period. For actions that have been identified as ineffective, the LEA must identify the ineffective action and must include a description of the following:

- The reasons for the ineffectiveness, and
- How changes to the action will result in a new or strengthened approach.

Actions:

Complete the table as follows. Add additional rows as necessary.

Action #

- Enter the action number.

Title

- Provide a short title for the action. This title will also appear in the action tables.

Description

- Provide a brief description of the action.
    - For actions that contribute to meeting the increased or improved services requirement, the LEA may include an explanation of how each action is principally directed towards and effective in meeting the LEA's goals for unduplicated students, as described in the instructions for the Increased or Improved Services for Foster Youth, English Learners, and Low-Income Students section.
    - As previously noted, for each action identified as 1) contributing towards the requirement to increase or improve services for foster youth, English learners, including long-term English learners, and low-income students and 2) being provided on an LEA-wide basis, the LEA must identify one or more metrics to monitor the effectiveness of the action and its budgeted expenditures.
    - These required metrics may be identified within the action description or the first prompt in the increased or improved services section; however, the description must clearly identify the metric(s) being used to monitor the effectiveness of the action and the action(s) that the metric(s) apply to.

Total Funds

- Enter the total amount of expenditures associated with this action. Budgeted expenditures from specific fund sources will be provided in the action tables.

Contributing

- Indicate whether the action contributes to meeting the increased or improved services requirement as described in the Increased or Improved Services section using a "Y" for Yes or an "N" for No.
    - **Note:** for each such contributing action, the LEA will need to provide additional information in the Increased or Improved Services section to address the requirements in *California Code of Regulations*, Title 5 [5 *CCR*] Section 15496 in the Increased or Improved Services section of the LCAP.

***Actions for Foster Youth*:** School districts, COEs, and charter schools that have a numerically significant foster youth student subgroup are encouraged to include specific actions in the LCAP designed to meet needs specific to foster youth students.

Required Actions

For English Learners and Long-Term English Learners

- LEAs with 30 or more English learners and/or 15 or more long-term English learners must include specific actions in the LCAP related to, at a minimum:
    - Language acquisition programs, as defined in *EC* Section 306, provided to students, and
    - Professional development for teachers.
    - If an LEA has both 30 or more English learners and 15 or more long-term English learners, the LEA must include actions for both English learners and long-term English learners.

For Technical Assistance

- LEAs eligible for technical assistance pursuant to *EC* sections 47607.3, 52071, 52071.5, 52072, or 52072.5, must include specific actions within the LCAP related to its implementation of the work underway as part of technical assistance. The most common form of this technical assistance is frequently referred to as Differentiated Assistance.

For Lowest Performing Dashboard Indicators

- LEAs that have Red Dashboard indicators for (1) a school within the LEA, (2) a student group within the LEA, and/or (3) a student group within any school within the LEA must include one or more specific actions within the LCAP:
    - The specific action(s) must be directed towards the identified student group(s) and/or school(s) and must address the identified state indicator(s) for which the student group or school received the lowest performance level on the 2023 Dashboard. Each student group and/or school that receives the lowest performance level on the 2023 Dashboard must be addressed by one or more actions.
    - These required actions will be effective for the three-year LCAP cycle.

For LEAs With Unexpended LREBG Funds

- To implement the requirements of *EC* Section 52064.4, LEAs with unexpended LREBG funds must include one or more actions supported with LREBG funds within the 2025–26, 2026–27, and 2027–28 LCAPs, as applicable to the LEA. Actions funded with LREBG funds must remain in the LCAP until the LEA has expended the remainder of its LREBG funds, after which time the actions may be removed from the LCAP.
    - Prior to identifying the actions included in the LCAP the LEA is required to conduct a needs assessment pursuant to *EC* Section 32526(d). For information related to the required needs assessment please see the Program Information tab on the LREBG

Program Information web page. Additional information about the needs assessment and evidence-based resources for the LREBG may be found on the California Statewide System of Support LREBG Resources web page. The required LREBG needs assessment may be part of the LEAs regular needs assessment for the LCAP if it meets the requirements of *EC* Section 32526(d).

- School districts receiving technical assistance and COEs providing technical assistance are encouraged to use the technical assistance process to support the school district in conducting the required needs assessment, the selection of actions funded by the LREBG and/or the evaluation of implementation of the actions required as part of the LCAP annual update process.
- As a reminder, LREBG funds must be used to implement one or more of the purposes articulated in *EC* Section 32526(c)(2).
- LEAs with unexpended LREBG funds must include one or more actions supported by LREBG funds within the LCAP. For each action supported by LREBG funding the action description must:
  - Identify the action as an LREBG action;
  - Include an explanation of how research supports the selected action;
  - Identify the metric(s) being used to monitor the impact of the action; and
  - Identify the amount of LREBG funds being used to support the action.

Increased or Improved Services for Foster Youth, English Learners, and Low-Income Students

Purpose

A well-written Increased or Improved Services section provides educational partners with a comprehensive description, within a single dedicated section, of how an LEA plans to increase or improve services for its unduplicated students as defined in *EC* Section 42238.02 in grades TK–12 as compared to all students in grades TK–12, as applicable, and how LEA-wide or schoolwide actions identified for this purpose meet regulatory requirements. Descriptions provided should include sufficient detail yet be sufficiently succinct to promote a broader understanding of educational partners to facilitate their ability to provide input. An LEA's description in this section must align with the actions included in the Goals and Actions section as contributing.

Please Note: For the purpose of meeting the Increased or Improved Services requirement and consistent with *EC* Section 42238.02, long-term English learners are included in the English learner student group.

Statutory Requirements

An LEA is required to demonstrate in its LCAP how it is increasing or improving services for its students who are foster youth, English learners, and/or low-income, collectively referred to as unduplicated students, as compared to the services provided to all students in proportion to the increase in funding it receives based on the number and concentration of unduplicated students in the LEA (*EC* Section 42238.07[a][1], *EC*

Section 52064[b][8][B]; 5 *CCR* Section 15496[a]). This proportionality percentage is also known as the "minimum proportionality percentage" or "MPP." The manner in which an LEA demonstrates it is meeting its MPP is two-fold: (1) through the expenditure of LCFF funds or through the identification of a Planned Percentage of Improved Services as documented in the Contributing Actions Table, and (2) through the explanations provided in the Increased or Improved Services for Foster Youth, English Learners, and Low-Income Students section.

To improve services means to grow services in quality and to increase services means to grow services in quantity. Services are increased or improved by those actions in the LCAP that are identified in the Goals and Actions section as contributing to the increased or improved services requirement, whether they are provided across the entire LEA (LEA-wide action), provided to an entire school (Schoolwide action), or solely provided to one or more unduplicated student group(s) (Limited action).

Therefore, for *any* action contributing to meet the increased or improved services requirement, the LEA must include an explanation of:

- How the action is increasing or improving services for the unduplicated student group(s) (Identified Needs and Action Design), and
- How the action meets the LEA's goals for its unduplicated pupils in the state and any local priority areas (Measurement of Effectiveness).

LEA-wide and Schoolwide Actions

In addition to the above required explanations, LEAs must provide a justification for why an LEA-wide or Schoolwide action is being provided to all students and how the action is intended to improve outcomes for unduplicated student group(s) as compared to all students.

- Conclusory statements that a service will help achieve an expected outcome for the goal, without an explicit connection or further explanation as to how, are not sufficient.

- Further, simply stating that an LEA has a high enrollment percentage of a specific student group or groups does not meet the increased or improved services standard because enrolling students is not the same as serving students.

For School Districts Only

Actions provided on an **LEA-wide** basis at **school districts with an unduplicated pupil percentage of less than 55 percent** must also include a description of how the actions are the most effective use of the funds to meet the district's goals for its unduplicated pupils in the state and any local priority areas. The description must provide the basis for this determination, including any alternatives considered, supporting research, experience, or educational theory.

Actions provided on a **Schoolwide** basis for **schools with less than 40 percent enrollment of unduplicated pupils** must also include a description of how these actions are the most effective use of the funds to meet the district's goals for its unduplicated pupils in the state and any local priority areas. The description must provide the basis for this determination, including any alternatives considered, supporting research, experience, or educational theory.

Requirements and Instructions

Complete the tables as follows:

Total Projected LCFF Supplemental and/or Concentration Grants

- Specify the amount of LCFF supplemental and concentration grant funds the LEA estimates it will receive in the coming year based on the number and concentration of foster youth, English learner, and low-income students. This amount includes the Additional 15 percent LCFF Concentration Grant.

Projected Additional 15 percent LCFF Concentration Grant

- Specify the amount of additional LCFF concentration grant add-on funding, as described in *EC* Section 42238.02, that the LEA estimates it will receive in the coming year.

Projected Percentage to Increase or Improve Services for the Coming School Year

- Specify the estimated percentage by which services for unduplicated pupils must be increased or improved as compared to the services provided to all students in the LCAP year as calculated pursuant to 5 *CCR* Section 15496(a)(7).

LCFF Carryover — Percentage

- Specify the LCFF Carryover — Percentage identified in the LCFF Carryover Table. If a carryover percentage is not identified in the LCFF Carryover Table, specify a percentage of zero (0.00%).

LCFF Carryover — Dollar

- Specify the LCFF Carryover — Dollar amount identified in the LCFF Carryover Table. If a carryover amount is not identified in the LCFF Carryover Table, specify an amount of zero ($0).

Total Percentage to Increase or Improve Services for the Coming School Year

- Add the Projected Percentage to Increase or Improve Services for the Coming School Year and the Proportional LCFF Required Carryover Percentage and specify the percentage. This is the LEA's percentage by which services for unduplicated pupils must be increased or improved as compared to the services provided to all students in the LCAP year, as calculated pursuant to 5 *CCR* Section 15496(a)(7).

Required Descriptions:

LEA-wide and Schoolwide Actions

For each action being provided to an entire LEA or school, provide an explanation of (1) the unique identified need(s) of the unduplicated student group(s) for whom the action is principally directed, (2) how the action is designed to address the identified need(s) and why it is being provided on an LEA or schoolwide basis, and (3) the metric(s) used to measure the effectiveness of the action in improving outcomes for the unduplicated student group(s).

If the LEA has provided this required description in the Action Descriptions, state as such within the table.

Complete the table as follows:

Identified Need(s)

Provide an explanation of the unique identified need(s) of the LEA's unduplicated student group(s) for whom the action is principally directed.

An LEA demonstrates how an action is principally directed towards an unduplicated student group(s) when the LEA explains the need(s), condition(s), or circumstance(s) of the unduplicated student group(s) identified through a needs assessment and how the action addresses them. A meaningful needs assessment includes, at a minimum, analysis of applicable student achievement data and educational partner feedback.

How the Action(s) are Designed to Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis

Provide an explanation of how the action as designed will address the unique identified need(s) of the LEA's unduplicated student group(s) for whom the action is principally directed and the rationale for why the action is being provided on an LEA-wide or schoolwide basis.

- As stated above, conclusory statements that a service will help achieve an expected outcome for the goal, without an explicit connection or further explanation as to how, are not sufficient.
- Further, simply stating that an LEA has a high enrollment percentage of a specific student group or groups does not meet the increased or improved services standard because enrolling students is not the same as serving students.

Metric(s) to Monitor Effectiveness

Identify the metric(s) being used to measure the progress and effectiveness of the action(s).

Note for COEs and Charter Schools: In the case of COEs and charter schools, schoolwide and LEA-wide are considered to be synonymous.

Limited Actions

For each action being solely provided to one or more unduplicated student group(s), provide an explanation of (1) the unique identified need(s) of the unduplicated student group(s) being served, (2) how the action is designed to address the identified need(s), and (3) how the effectiveness of the action in improving outcomes for the unduplicated student group(s) will be measured.

If the LEA has provided the required descriptions in the Action Descriptions, state as such.

Complete the table as follows:

Identified Need(s)

Provide an explanation of the unique need(s) of the unduplicated student group(s) being served identified through the LEA's needs assessment. A meaningful needs assessment includes, at a minimum, analysis of applicable student achievement data and educational partner feedback.

How the Action(s) are Designed to Address Need(s)

Provide an explanation of how the action is designed to address the unique identified need(s) of the unduplicated student group(s) being served.

Metric(s) to Monitor Effectiveness

Identify the metric(s) being used to measure the progress and effectiveness of the action(s).

For any limited action contributing to meeting the increased or improved services requirement that is associated with a Planned Percentage of Improved Services in the Contributing Summary Table rather than an expenditure of LCFF funds, describe the methodology that was used to determine the contribution of the action towards the proportional percentage, as applicable.

- For each action with an identified Planned Percentage of Improved Services, identify the goal and action number and describe the methodology that was used.
- When identifying a Planned Percentage of Improved Services, the LEA must describe the methodology that it used to determine the contribution of the action towards the proportional percentage. The percentage of improved services for an action corresponds to the amount of LCFF funding that the LEA estimates it would expend to implement the action if it were funded.
- For example, an LEA determines that there is a need to analyze data to ensure that instructional aides and expanded learning providers know what targeted supports to provide to students who are foster youth. The LEA could implement this action by hiring additional staff to collect and analyze data and to coordinate supports for students, which, based on the LEA's current pay scale, the LEA estimates would cost $165,000. Instead, the LEA chooses to utilize a portion of existing staff time to analyze data relating to students who are foster youth. This analysis will then be shared with site principals who will use the data to coordinate services provided by instructional assistants and expanded learning providers to target support to students. In this example, the LEA would divide the estimated cost of $165,000 by the amount of LCFF Funding identified in the Total Planned Expenditures Table and then convert the quotient to a percentage. This percentage is the Planned Percentage of Improved Services for the action.

Additional Concentration Grant Funding

A description of the plan for how the additional concentration grant add-on funding identified above will be used to increase the number of staff providing direct services to students at schools that have a high concentration (above 55 percent) of foster youth, English learners, and low-income students, as applicable.

An LEA that receives the additional concentration grant add-on described in *EC* Section 42238.02 is required to demonstrate how it is using these funds to increase the number of staff who provide direct services to students at schools with an enrollment of unduplicated students that is greater than 55 percent as compared to the number of staff who provide direct services to students at schools with an enrollment of unduplicated students that is equal to or less than 55 percent. The staff who provide direct services to students must be certificated staff and/or classified staff employed by the LEA; classified staff includes custodial staff.

Provide the following descriptions, as applicable to the LEA:

- An LEA that does not receive a concentration grant or the concentration grant add-on must indicate that a response to this prompt is not applicable.

- Identify the goal and action numbers of the actions in the LCAP that the LEA is implementing to meet the requirement to increase the number of staff who provide direct services to students at schools with an enrollment of unduplicated students that is greater than 55 percent.

- An LEA that does not have comparison schools from which to describe how it is using the concentration grant add-on funds, such as a single-school LEA or an LEA that only has schools with an enrollment of unduplicated students that is greater than 55 percent, must describe how it is using the funds to increase the number of credentialed staff, classified staff, or both, including custodial staff, who provide direct services to students at selected schools and the criteria used to determine which schools require additional staffing support.

- In the event that an additional concentration grant add-on is not sufficient to increase staff providing direct services to students at a school with an enrollment of unduplicated students that is greater than 55 percent, the LEA must describe how it is using the funds to retain staff providing direct services to students at a school with an enrollment of unduplicated students that is greater than 55 percent.

Complete the table as follows:

- Provide the staff-to-student ratio of classified staff providing direct services to students with a concentration of unduplicated students that is 55 percent or less and the staff-to-student ratio of classified staff providing direct services to students at schools with a concentration of unduplicated students that is greater than 55 percent, as applicable to the LEA.
    - The LEA may group its schools by grade span (Elementary, Middle/Junior High, and High Schools), as applicable to the LEA.
    - The staff-to-student ratio must be based on the number of full-time equivalent (FTE) staff and the number of enrolled students as counted on the first Wednesday in October of each year.
- Provide the staff-to-student ratio of certificated staff providing direct services to students at schools with a concentration of unduplicated students that is 55 percent or less and the staff-to-student ratio of certificated staff providing direct services to students at schools with a concentration of unduplicated students that is greater than 55 percent, as applicable to the LEA.
    - The LEA may group its schools by grade span (Elementary, Middle/Junior High, and High Schools), as applicable to the LEA.
    - The staff-to-student ratio must be based on the number of FTE staff and the number of enrolled students as counted on the first Wednesday in October of each year.

Action Tables

Complete the Total Planned Expenditures Table for each action in the LCAP. The information entered into this table will automatically populate the other Action Tables. Information is only entered into the Total Planned Expenditures Table, the Annual Update Table, the Contributing Actions Annual Update Table, and the LCFF Carryover Table. The word "input" has been added to column headers to aid in identifying the column(s) where information will be entered. Information is not entered on the remaining Action tables.

The following tables are required to be included as part of the LCAP adopted by the local governing board or governing body:

- Table 1: Total Planned Expenditures Table (for the coming LCAP Year)
- Table 2: Contributing Actions Table (for the coming LCAP Year)
- Table 3: Annual Update Table (for the current LCAP Year)
- Table 4: Contributing Actions Annual Update Table (for the current LCAP Year)
- Table 5: LCFF Carryover Table (for the current LCAP Year)

Note: The coming LCAP Year is the year that is being planned for, while the current LCAP year is the current year of implementation. For example, when developing the 2024–25 LCAP, 2024–25 will be the coming LCAP Year and 2023–24 will be the current LCAP Year.

Total Planned Expenditures Table

In the Total Planned Expenditures Table, input the following information for each action in the LCAP for that applicable LCAP year:

- **LCAP Year**: Identify the applicable LCAP Year.
- **1. Projected LCFF Base Grant**: Provide the total amount estimated LCFF entitlement for the coming school year, excluding the supplemental and concentration grants and the add-ons for the Targeted Instructional Improvement Block Grant program, the former Home-to-School Transportation program, and the Small School District Transportation program, pursuant to 5 *CCR* Section 15496(a)(8). Note that the LCFF Base Grant for purposes of the LCAP also includes the Necessary Small Schools and Economic Recovery Target allowances for school districts, and County Operations Grant for COEs.

  See *EC* sections 2574 (for COEs) and 42238.02 (for school districts and charter schools), as applicable, for LCFF entitlement calculations.
- **2. Projected LCFF Supplemental and/or Concentration Grants:** Provide the total amount of LCFF supplemental and concentration grants estimated on the basis of the number and concentration of unduplicated students for the coming school year.
- **3. Projected Percentage to Increase or Improve Services for the Coming School Year:** This percentage will not be entered; it is calculated based on the Projected LCFF Base Grant and the Projected LCFF Supplemental and/or Concentration Grants, pursuant to 5 *CCR* Section 15496(a)(8). This is the percentage by which services for unduplicated pupils must be increased or improved as compared to the services provided to all students in the coming LCAP year.
- **LCFF Carryover — Percentage:** Specify the LCFF Carryover — Percentage identified in the LCFF Carryover Table from the prior LCAP year. If a carryover percentage is not identified in the LCFF Carryover Table, specify a percentage of zero (0.00%).
- **Total Percentage to Increase or Improve Services for the Coming School Year:** This percentage will not be entered; it is calculated based on the Projected Percentage to Increase or Improve Services for the Coming School Year and the LCFF Carryover —

Percentage. ***This is the percentage by which the LEA must increase or improve services for unduplicated pupils as compared to the services provided to all students in the coming LCAP year.***

- **Goal #**: Enter the LCAP Goal number for the action.
- **Action #**: Enter the action's number as indicated in the LCAP Goal.
- **Action Title**: Provide a title of the action.
- **Student Group(s)**: Indicate the student group or groups who will be the primary beneficiary of the action by entering "All," or by entering a specific student group or groups.
- **Contributing to Increased or Improved Services?:** Type "Yes" if the action **is** included as contributing to meeting the increased or improved services requirement; OR, type "No" if the action is **not** included as contributing to meeting the increased or improved services requirement.
- If "Yes" is entered into the Contributing column, then complete the following columns:
    - **Scope**: The scope of an action may be LEA-wide (i.e., districtwide, countywide, or charterwide), schoolwide, or limited. An action that is LEA-wide in scope upgrades the entire educational program of the LEA. An action that is schoolwide in scope upgrades the entire educational program of a single school. An action that is limited in its scope is an action that serves only one or more unduplicated student groups.
    - **Unduplicated Student Group(s)**: Regardless of scope, contributing actions serve one or more unduplicated student groups. Indicate one or more unduplicated student groups for whom services are being increased or improved as compared to what all students receive.
    - **Location**: Identify the location where the action will be provided. If the action is provided to all schools within the LEA, the LEA must indicate "All Schools." If the action is provided to specific schools within the LEA or specific grade spans only, the LEA must enter "Specific Schools" or "Specific Grade Spans." Identify the individual school or a subset of schools or grade spans (e.g., all high schools or grades transitional kindergarten through grade five), as appropriate.
- **Time Span**: Enter "ongoing" if the action will be implemented for an indeterminate period of time. Otherwise, indicate the span of time for which the action will be implemented. For example, an LEA might enter "1 Year," or "2 Years," or "6 Months."
- **Total Personnel**: Enter the total amount of personnel expenditures utilized to implement this action.
- **Total Non-Personnel**: This amount will be automatically calculated based on information provided in the Total Personnel column and the Total Funds column.

- **LCFF Funds**: Enter the total amount of LCFF funds utilized to implement this action, if any. LCFF funds include all funds that make up an LEA's total LCFF target (i.e., base grant, grade span adjustment, supplemental grant, concentration grant, Targeted Instructional Improvement Block Grant, and Home-To-School Transportation).
    - **Note:** For an action to contribute towards meeting the increased or improved services requirement, it must include some measure of LCFF funding. The action may also include funding from other sources, however the extent to which an action contributes to meeting the increased or improved services requirement is based on the LCFF funding being used to implement the action.
- **Other State Funds**: Enter the total amount of Other State Funds utilized to implement this action, if any.
    - **Note:** Equity Multiplier funds must be included in the "Other State Funds" category, not in the "LCFF Funds" category. As a reminder, Equity Multiplier funds must be used to supplement, not supplant, funding provided to Equity Multiplier schoolsites for purposes of the LCFF, the ELO-P, the LCRS, and/or the CCSPP. This means that Equity Multiplier funds must not be used to replace funding that an Equity Multiplier schoolsite would otherwise receive to implement LEA-wide actions identified in the LEA's LCAP or that an Equity Multiplier schoolsite would otherwise receive to implement provisions of the ELO-P, the LCRS, and/or the CCSPP.
- **Local Funds**: Enter the total amount of Local Funds utilized to implement this action, if any.
- **Federal Funds**: Enter the total amount of Federal Funds utilized to implement this action, if any.
- **Total Funds**: This amount is automatically calculated based on amounts entered in the previous four columns.
- **Planned Percentage of Improved Services**: For any action identified as contributing, being provided on a Limited basis to unduplicated students, and that does not have funding associated with the action, enter the planned quality improvement anticipated for the action as a percentage rounded to the nearest hundredth (0.00%). A limited action is an action that only serves foster youth, English learners, and/or low-income students.
    - As noted in the instructions for the Increased or Improved Services section, when identifying a Planned Percentage of Improved Services, the LEA must describe the methodology that it used to determine the contribution of the action towards the proportional percentage. The percentage of improved services for an action corresponds to the amount of LCFF funding that the LEA estimates it would expend to implement the action if it were funded.

      For example, an LEA determines that there is a need to analyze data to ensure that instructional aides and expanded learning providers know what targeted supports to provide to students who are foster youth. The LEA could implement this action by hiring additional staff to collect and analyze data and to coordinate supports for students, which, based on the LEA's current pay scale, the LEA estimates would cost $165,000. Instead, the LEA chooses to utilize a portion of existing staff time to analyze data relating to students who are foster youth. This analysis will then be shared with site principals who will use the data to coordinate services provided by instructional assistants and expanded learning providers to target support to students. In this example, the LEA would divide the estimated cost of $165,000 by the amount of LCFF Funding identified in the Data Entry Table and then convert the quotient to a percentage. This percentage is the Planned Percentage of Improved Services for the action.

Contributing Actions Table

As noted above, information will not be entered in the Contributing Actions Table; however, the 'Contributing to Increased or Improved Services?' column will need to be checked to ensure that only actions with a "Yes" are displaying. If actions with a "No" are displayed or if actions that are contributing are not displaying in the column, use the drop-down menu in the column header to filter only the "Yes" responses.

Annual Update Table

In the Annual Update Table, provide the following information for each action in the LCAP for the relevant LCAP year:

- **Estimated Actual Expenditures**: Enter the total estimated actual expenditures to implement this action, if any.

Contributing Actions Annual Update Table

In the Contributing Actions Annual Update Table, check the 'Contributing to Increased or Improved Services?' column to ensure that only actions with a "Yes" are displaying. If actions with a "No" are displayed or if actions that are contributing are not displaying in the column, use the drop-down menu in the column header to filter only the "Yes" responses. Provide the following information for each contributing action in the LCAP for the relevant LCAP year:

- **6. Estimated Actual LCFF Supplemental and/or Concentration Grants:** Provide the total amount of LCFF supplemental and concentration grants estimated based on the number and concentration of unduplicated students in the current school year.
- **Estimated Actual Expenditures for Contributing Actions**: Enter the total estimated actual expenditure of LCFF funds used to implement this action, if any.
- **Estimated Actual Percentage of Improved Services:** For any action identified as contributing, being provided on a Limited basis only to unduplicated students, and that does not have funding associated with the action, enter the total estimated actual quality improvement anticipated for the action as a percentage rounded to the nearest hundredth (0.00%).
    - Building on the example provided above for calculating the Planned Percentage of Improved Services, the LEA in the example implements the action. As part of the annual update process, the LEA reviews implementation and student outcome data and determines that the action was implemented with fidelity and that outcomes for foster youth students improved. The LEA reviews the original estimated cost for the action and determines that had it hired additional staff to collect and analyze data and to coordinate supports for students that estimated actual cost would have been $169,500 due to a cost of living adjustment. The LEA would divide the estimated actual cost of $169,500 by the amount of LCFF Funding identified in the Data Entry Table and then convert the quotient to a percentage. This percentage is the Estimated Actual Percentage of Improved Services for the action.

LCFF Carryover Table

- **9. Estimated Actual LCFF Base Grant**: Provide the total amount of estimated LCFF Target Entitlement for the current school year, excluding the supplemental and concentration grants and the add-ons for the Targeted Instructional Improvement Block Grant program,

the former Home-to-School Transportation program, and the Small School District Transportation program, pursuant to 5 *CCR* Section 15496(a)(8). Note that the LCFF Base Grant for purposes of the LCAP also includes the Necessary Small Schools and Economic Recovery Target allowances for school districts, and County Operations Grant for COEs. See *EC* sections 2574 (for COEs) and 42238.02 (for school districts and charter schools), as applicable, for LCFF entitlement calculations.

- **10. Total Percentage to Increase or Improve Services for the Current School Year:** This percentage will not be entered. The percentage is calculated based on the amounts of the Estimated Actual LCFF Base Grant (9) and the Estimated Actual LCFF Supplemental and/or Concentration Grants (6), pursuant to 5 *CCR* Section 15496(a)(8), plus the LCFF Carryover – Percentage from the prior year. This is the percentage by which services for unduplicated pupils must be increased or improved as compared to the services provided to all students in the current LCAP year.

Calculations in the Action Tables

To reduce the duplication of effort of LEAs, the Action Tables include functionality such as pre-population of fields and cells based on the information provided in the Data Entry Table, the Annual Update Summary Table, and the Contributing Actions Table. For transparency, the functionality and calculations used are provided below.

Contributing Actions Table

- **4. Total Planned Contributing Expenditures (LCFF Funds)**
    - This amount is the total of the Planned Expenditures for Contributing Actions (LCFF Funds) column.
- **5. Total Planned Percentage of Improved Services**
    - This percentage is the total of the Planned Percentage of Improved Services column.
- **Planned Percentage to Increase or Improve Services for the coming school year (4 divided by 1, plus 5)**
    - This percentage is calculated by dividing the Total Planned Contributing Expenditures (4) by the Projected LCFF Base Grant (1), converting the quotient to a percentage, and adding it to the Total Planned Percentage of Improved Services (5).

Contributing Actions Annual Update Table

Pursuant to *EC* Section 42238.07(c)(2), if the Total Planned Contributing Expenditures (4) is less than the Estimated Actual LCFF Supplemental and Concentration Grants (6), the LEA is required to calculate the difference between the Total Planned Percentage of Improved Services (5) and the Total Estimated Actual Percentage of Improved Services (7). If the Total Planned Contributing Expenditures (4) is equal to or greater than the Estimated Actual LCFF Supplemental and Concentration Grants (6), the Difference Between Planned and Estimated Actual Percentage of Improved Services will display "Not Required."

- **6. Estimated Actual LCFF Supplemental and Concentration Grants**

- This is the total amount of LCFF supplemental and concentration grants the LEA estimates it will actually receive based on the number and concentration of unduplicated students in the current school year.

- **4. Total Planned Contributing Expenditures (LCFF Funds)**
  - This amount is the total of the Last Year's Planned Expenditures for Contributing Actions (LCFF Funds).
- **7. Total Estimated Actual Expenditures for Contributing Actions**
  - This amount is the total of the Estimated Actual Expenditures for Contributing Actions (LCFF Funds).
- **Difference Between Planned and Estimated Actual Expenditures for Contributing Actions (Subtract 7 from 4)**
  - This amount is the Total Estimated Actual Expenditures for Contributing Actions (7) subtracted from the Total Planned Contributing Expenditures (4).
- **5. Total Planned Percentage of Improved Services (%)**
  - This amount is the total of the Planned Percentage of Improved Services column.
- **8. Total Estimated Actual Percentage of Improved Services (%)**
  - This amount is the total of the Estimated Actual Percentage of Improved Services column.
- **Difference Between Planned and Estimated Actual Percentage of Improved Services (Subtract 5 from 8)**
  - This amount is the Total Planned Percentage of Improved Services (5) subtracted from the Total Estimated Actual Percentage of Improved Services (8).

LCFF Carryover Table

- **10. Total Percentage to Increase or Improve Services for the Current School Year (6 divided by 9 plus Carryover %)**
  - This percentage is the Estimated Actual LCFF Supplemental and/or Concentration Grants (6) divided by the Estimated Actual LCFF Base Grant (9) plus the LCFF Carryover – Percentage from the prior year.
- **11. Estimated Actual Percentage of Increased or Improved Services (7 divided by 9, plus 8)**
  - This percentage is the Total Estimated Actual Expenditures for Contributing Actions (7) divided by the LCFF Funding (9), then converting the quotient to a percentage and adding the Total Estimated Actual Percentage of Improved Services (8).
- **12. LCFF Carryover — Dollar Amount LCFF Carryover (Subtract 11 from 10 and multiply by 9)**

- If the Estimated Actual Percentage of Increased or Improved Services (11) is less than the Estimated Actual Percentage to Increase or Improve Services (10), the LEA is required to carry over LCFF funds.

  The amount of LCFF funds is calculated by subtracting the Estimated Actual Percentage to Increase or Improve Services (11) from the Estimated Actual Percentage of Increased or Improved Services (10) and then multiplying by the Estimated Actual LCFF Base Grant (9). This amount is the amount of LCFF funds that is required to be carried over to the coming year.

- **13. LCFF Carryover — Percentage (12 divided by 9)**

  - This percentage is the unmet portion of the Percentage to Increase or Improve Services that the LEA must carry over into the coming LCAP year. The percentage is calculated by dividing the LCFF Carryover (12) by the LCFF Funding (9).

California Department of Education
November 2024

ANNUAL BUDGET REPORT:

July 1, 2025 Budget Adoption

Select applicable boxes:

X — This budget was developed using the state-adopted Criteria and Standards. It includes the expenditures necessary to implement the Local Control and Accountability Plan (LCAP) or annual update to the LCAP that will be effective for the budget year. The budget was filed and adopted subsequent to a public hearing by the governing board of the school district pursuant to Education Code sections 33129, 42127, 52060, 52061, and 52062.

X — If the budget includes a combined assigned and unassigned ending fund balance above the minimum recommended reserve for economic uncertainties, at its public hearing, the school district complied with the requirements of subparagraphs (B) and (C) of paragraph (2) of subdivision (a) of Education Code Section 42127.

Budget available for inspection at:

Place: Lakeside Union Elementary
Date:

Adoption Date: 06/17/2025
Signed:

Clerk/Secretary of the Governing Board
(Original signature required)

Printed Name: Title:

Public Hearing:

Place: Lakeside Union Elementary
Date: 6/10/2025
Time:

Contact person for additional information on the budget reports:

Name: Vanessa Romero
Title: District Fiscal Analyst

Telephone: 661-636-4185
E-mail: varomero@kern.org

Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review (Form 01CS). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern for fiscal solvency purposes and should be carefully reviewed.

CRITERIA AND STANDARDS			Met	Not Met
1	Average Daily Attendance	Projected (funded) ADA has not been overestimated by more than the standard for the prior fiscal year, or two or more of the previous three fiscal years.	X	
2	Enrollment	Enrollment has not been overestimated by more than the standard for the prior fiscal year, or two or more of the previous three fiscal years.	X	
3	ADA to Enrollment	Projected second period (P-2) ADA to enrollment ratio is consistent with historical ratios for the budget and two subsequent fiscal years.		X
4	Local Control Funding Formula (LCFF) Revenue	Projected change in LCFF revenue is within the standard for the budget and two subsequent fiscal years.	X	
5	Salaries and Benefits	Projected ratios of total unrestricted salaries and benefits to total unrestricted general fund expenditures are consistent with historical ratios for the budget and two subsequent fiscal years.		X
6a	Other Revenues	Projected operating revenues (e.g., federal, other state, and other local) are within the standard for the budget and two subsequent fiscal years.		X
6b	Other Expenditures	Projected operating expenditures (e.g., books and supplies, and services and other operating) are within the standard for the budget and two subsequent fiscal years.	X	
7	Ongoing and Major Maintenance Account	If applicable, required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account) is included in the budget.		X
8	Deficit Spending	Unrestricted deficit spending, if any, has not exceeded the standard for two or more of the last three fiscal years.	X	

9a	Fund Balance	Unrestricted general fund beginning balance has not been overestimated by more than the standard for two or more of the last three fiscal years.	X	
9b	Cash Balance	Projected general fund cash balance will be positive at the end of the current fiscal year.	X	
10	Reserves	Projected available reserves (e.g., reserve for economic uncertainties, unassigned/unappropriated amounts) meet minimum requirements for the budget and two subsequent fiscal years.	X	
SUPPLEMENTAL INFORMATION			**No**	**Yes**
S1	Contingent Liabilities	Are there known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that may impact the budget?	X	
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures in excess of one percent of the total general fund expenditures that are funded with one-time resources?	X	
S3	Using Ongoing Revenues to Fund One-time Expenditures	Are there large non-recurring general fund expenditures that are funded with ongoing general fund revenues?	X	
S4	Contingent Revenues	Are any projected revenues for the budget or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?	X	
S5	Contributions	Have contributions from unrestricted to restricted resources, or transfers to or from the general fund to cover operating deficits, changed by more than the standard for the budget or two subsequent fiscal years?	X	
SUPPLEMENTAL INFORMATION (continued)			**No**	**Yes**
S6	Long-term Commitments	Does the district have long-term (multiyear) commitments or debt agreements?		X
		• If yes, have annual payments for the budget or two subsequent fiscal years increased over prior year's (2024-25) annual payment?	X	
S7a	Postemployment Benefits Other than Pensions	Does the district provide postemployment benefits other than pensions (OPEB)?	X	
		• If yes, are they lifetime benefits?	n/a	
		• If yes, do benefits continue beyond age 65?	n/a	
		• If yes, are benefits funded by pay-as-you-go?	n/a	
S7b	Other Self-insurance Benefits	Does the district provide other self-insurance benefits (e.g., workers' compensation, employee health and welfare, or property and liability)?	X	
S8	Status of Labor Agreements	Are salary and benefit negotiations still open for:		
		• Certificated? (Section S8A, Line 1)		X
		• Classified? (Section S8B, Line 1)		X
		• Management/supervisor/confidential? (Section S8C, Line 1)	n/a	
S9	Local Control and Accountability Plan (LCAP)	• Did or will the school district's governing board adopt an LCAP or an update to the LCAP effective for the budget year?		X
		• Adoption date of the LCAP or an update to the LCAP:	**06/17/2025**	
S10	LCAP Expenditures	Does the school district's budget include the expenditures necessary to implement the LCAP or annual update to the LCAP as described in the Local Control and Accountability Plan and Annual Update Template?		X
ADDITIONAL FISCAL INDICATORS			**No**	**Yes**
A1	Negative Cash Flow	Do cash flow projections show that the district will end the budget year with a negative cash balance in the general fund?	X	
A2	Independent Position Control	Is personnel position control independent from the payroll system?		X
A3	Declining Enrollment	Is enrollment decreasing in both the prior fiscal year and budget year?	X	
A4	New Charter Schools Impacting District Enrollment	Are any new charter schools operating in district boundaries that are impacting the district's enrollment, either in the prior fiscal year or budget year?	X	
A5	Salary Increases Exceed COLA	Has the district entered into a bargaining agreement where any of the budget or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?	X	
ADDITIONAL FISCAL INDICATORS (continued)			**No**	**Yes**
A6	Uncapped Health Benefits	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?	X	
A7	Independent Financial System	Is the district's financial system independent from the county office system?	X	

A8	Fiscal Distress Reports	Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.6(a).	X	
A9	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?		X

ANNUAL CERTIFICATION REGARDING SELF-INSURED WORKERS' COMPENSATION CLAIMS

Pursuant to Education Code Section 42141, if a school district, either individually or as a member of a joint powers agency, is self-insured for workers' compensation claims, the superintendent of the school district annually shall provide information to the governing board of the school district regarding the estimated accrued but unfunded cost of those claims. The governing board annually shall certify to the county superintendent of schools the amount of money, if any, that it has decided to reserve in its budget for the cost of those claims.

To the County Superintendent of Schools:

_____ Our district is self-insured for workers' compensation claims as defined in Education Code Section 42141(a):

Total liabilities actuarially determined: $ _____

Less: Amount of total liabilities reserved in budget: $ _____

Estimated accrued but unfunded liabilities: $ 0.00

X This school district is self-insured for workers' compensation claims through a JPA, and offers the following information:

Self- Insured Schools of California (SISC)

_____ This school district is not self-insured for workers' compensation claims.

Signed _____ Date of Meeting: 6/10/2025

Clerk/Secretary of the Governing Board

(Original signature required)

Printed Name: _____ Title: _____

For additional information on this certification, please contact:

Name: Vanessa Romero

Title: District Fiscal Analyst

Telephone: 661-636-4185

E-mail: varomero@kern.org

Description	2024-25 Estimated Actuals			2025-26 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT						
1. Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	1,562.16	1,562.16	1,562.16	1,562.16	1,562.16	1,562.16
2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3. Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4. Total, District Regular ADA (Sum of Lines A1 through A3)	1,562.16	1,562.16	1,562.16	1,562.16	1,562.16	1,562.16
5. District Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class	30.75	30.75	30.75	30.75	30.75	30.75
c. Special Education-NPS/LCI						
d. Special Education Extended Year	2.61	2.61	2.61	2.61	2.61	2.61
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)	33.36	33.36	33.36	33.36	33.36	33.36
6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)	1,595.52	1,595.52	1,595.52	1,595.52	1,595.52	1,595.52
7. Adults in Correctional Facilities						
8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals Unrestricted (A)	2024-25 Estimated Actuals Restricted (B)	2024-25 Estimated Actuals Total Fund col. A + B (C)	2025-26 Budget Unrestricted (D)	2025-26 Budget Restricted (E)	2025-26 Budget Total Fund col. D + E (F)	% Diff Column C & F
A. REVENUES									
1) LCFF Sources		8010-8099	21,628,759.00	0.00	21,628,759.00	22,234,489.00	0.00	22,234,489.00	2.8%
2) Federal Revenue		8100-8299	0.00	926,732.00	926,732.00	0.00	880,624.00	880,624.00	-5.0%
3) Other State Revenue		8300-8599	424,935.00	2,573,397.00	2,998,332.00	424,935.00	3,713,467.00	4,138,402.00	38.0%
4) Other Local Revenue		8600-8799	130,620.00	1,678,330.00	1,808,950.00	121,970.00	1,415,808.00	1,537,778.00	-15.0%
5) TOTAL, REVENUES			22,184,314.00	5,178,459.00	27,362,773.00	22,781,394.00	6,009,899.00	28,791,293.00	5.2%
B. EXPENDITURES									
1) Certificated Salaries		1000-1999	6,553,022.00	1,057,145.00	7,610,167.00	7,270,397.00	1,117,404.00	8,387,801.00	10.2%
2) Classified Salaries		2000-2999	2,264,111.00	990,687.40	3,254,798.40	2,565,019.00	856,834.50	3,421,853.50	5.1%
3) Employee Benefits		3000-3999	4,955,990.00	1,561,004.00	6,516,994.00	5,487,167.00	1,631,073.00	7,118,240.00	9.2%
4) Books and Supplies		4000-4999	609,823.00	436,351.00	1,046,174.00	588,315.00	397,556.00	985,871.00	-5.8%
5) Services and Other Operating Expenditures		5000-5999	2,145,689.00	1,852,942.25	3,998,631.25	2,317,866.00	2,098,547.25	4,416,402.25	10.4%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	550,000.00	460,000.00	1,010,000.00	New
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	0.00	3,900,026.00	3,900,026.00	0.00	3,900,000.00	3,900,000.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			16,528,635.00	9,798,157.65	26,326,792.65	18,778,753.00	10,461,414.75	29,240,167.75	11.1%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			5,655,679.00	(4,619,698.65)	1,035,980.35	4,002,641.00	(4,451,515.75)	(448,874.75)	-143.3%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(4,510,302.75)	4,510,302.75	0.00	(4,941,565.75)	4,941,565.75	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(4,510,302.75)	4,510,302.75	0.00	(4,941,565.75)	4,941,565.75	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			1,145,376.25	(109,395.90)	1,035,980.35	(938,924.75)	490,050.00	(448,874.75)	-143.3%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	4,511,690.76	2,544,727.03	7,056,417.79	5,657,067.01	2,435,331.13	8,092,398.14	14.7%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			4,511,690.76	2,544,727.03	7,056,417.79	5,657,067.01	2,435,331.13	8,092,398.14	14.7%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			4,511,690.76	2,544,727.03	7,056,417.79	5,657,067.01	2,435,331.13	8,092,398.14	14.7%
2) Ending Balance, June 30 (E + F1e)			5,657,067.01	2,435,331.13	8,092,398.14	4,718,142.26	2,925,381.13	7,643,523.39	-5.5%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	1,000.00	0.00	1,000.00	0.00	0.00	0.00	-100.0%
Stores		9712	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	2,456,380.13	2,456,380.13	0.00	2,946,430.13	2,946,430.13	20.0%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments		9780	466,730.14	0.00	466,730.14	587,116.14	0.00	587,116.14	25.8%
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	4,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.0%
Unassigned/Unappropriated Amount		9790	1,189,336.87	(21,049.00)	1,168,287.87	131,026.12	(21,049.00)	109,977.12	-90.6%
G. ASSETS									
1) Cash									
a) In County Treasury		9110	9,566,001.20	(1,582,593.11)	7,983,408.09				
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00	0.00	0.00				
b) In Banks		9120	0.00	0.00	0.00				
c) In Revolving Cash Account		9130	1,000.00	0.00	1,000.00				
d) with Fiscal Agent/Trustee		9135	0.00	0.00	0.00				
e) Collections Awaiting Deposit		9140	0.00	0.00	0.00				
2) Investments		9150	0.00	0.00	0.00				
3) Accounts Receivable		9200	1,542.01	(35.00)	1,507.01				
4) Due from Grantor Government		9290	0.00	(145.00)	(145.00)				
5) Due from Other Funds		9310	0.00	0.00	0.00				
6) Stores		9320	0.00	0.00	0.00				

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals Unrestricted (A)	2024-25 Estimated Actuals Restricted (B)	2024-25 Estimated Actuals Total Fund col. A + B (C)	2025-26 Budget Unrestricted (D)	2025-26 Budget Restricted (E)	2025-26 Budget Total Fund col. D + E (F)	% Diff Column C & F
7) Prepaid Expenditures		9330	0.00	0.00	0.00				
8) Other Current Assets		9340	0.00	0.00	0.00				
9) Lease Receivable		9380	0.00	0.00	0.00				
10) TOTAL, ASSETS			9,568,543.21	(1,582,773.11)	7,985,770.10				
H. DEFERRED OUTFLOWS OF RESOURCES									
1) Deferred Outflows of Resources		9490	0.00	0.00	0.00				
2) TOTAL, DEFERRED OUTFLOWS			0.00	0.00	0.00				
I. LIABILITIES									
1) Accounts Payable		9500	1,320,142.42	0.00	1,320,142.42				
2) Due to Grantor Governments		9590	0.00	0.00	0.00				
3) Due to Other Funds		9610	0.00	0.00	0.00				
4) Current Loans		9640	0.00	0.00	0.00				
5) Unearned Revenue		9650	0.00	0.00	0.00				
6) TOTAL, LIABILITIES			1,320,142.42	0.00	1,320,142.42				
J. DEFERRED INFLOWS OF RESOURCES									
1) Deferred Inflows of Resources		9690	0.00	0.00	0.00				
2) TOTAL, DEFERRED INFLOWS			0.00	0.00	0.00				
K. FUND EQUITY									
Ending Fund Balance, June 30 (G10 + H2) - (I6 + J2)			8,248,400.79	(1,582,773.11)	6,665,627.68				
LCFF SOURCES									
Principal Apportionment									
State Aid - Current Year		8011	14,829,631.00	0.00	14,829,631.00	15,338,254.00	0.00	15,338,254.00	3.4%
Education Protection Account State Aid - Current Year		8012	3,489,871.00	0.00	3,489,871.00	3,570,136.00	0.00	3,570,136.00	2.3%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Tax Relief Subventions									
Homeowners' Exemptions		8021	19,492.00	0.00	19,492.00	19,492.00	0.00	19,492.00	0.0%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes									
Secured Roll Taxes		8041	3,283,644.00	0.00	3,283,644.00	3,283,644.00	0.00	3,283,644.00	0.0%
Unsecured Roll Taxes		8042	351,757.00	0.00	351,757.00	351,757.00	0.00	351,757.00	0.0%
Prior Years' Taxes		8043	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8044	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	(392,739.00)	0.00	(392,739.00)	(392,739.00)	0.00	(392,739.00)	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	63,945.00	0.00	63,945.00	63,945.00	0.00	63,945.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	(16,842.00)	0.00	(16,842.00)	0.00	0.00	0.00	-100.0%
Miscellaneous Funds (EC 41604)									
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			21,628,759.00	0.00	21,628,759.00	22,234,489.00	0.00	22,234,489.00	2.8%
LCFF Transfers									
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00		0.00	0.00		0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			21,628,759.00	0.00	21,628,759.00	22,234,489.00	0.00	22,234,489.00	2.8%
FEDERAL REVENUE									
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	363,452.00	363,452.00	0.00	363,452.00	363,452.00	0.0%
Special Education Discretionary Grants		8182	0.00	6,620.00	6,620.00	0.00	0.00	0.00	-100.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290		439,626.00	439,626.00		400,138.00	400,138.00	-9.0%
Title I, Part D, Local Delinquent Programs	3025	8290		0.00	0.00		0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290		58,712.00	58,712.00		58,712.00	58,712.00	0.0%
Title III, Immigrant Student Program	4201	8290		0.00	0.00		0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Title III, English Learner Program	4203	8290		29,161.00	29,161.00		29,161.00	29,161.00	0.0%
Public Charter Schools Grant Program (PCSGP)	4610	8290		0.00	0.00		0.00	0.00	0.0%
Other Every Student Succeeds Act	3040, 3060, 3061, 3110, 3150, 3155, 3180, 3182, 4037, 4123, 4124, 4126, 4127, 4128, 5630	8290		29,161.00	29,161.00		29,161.00	29,161.00	0.0%
Career and Technical Education	3500-3599	8290		0.00	0.00		0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	926,732.00	926,732.00	0.00	880,624.00	880,624.00	-5.0%
OTHER STATE REVENUE									
Other State Apportionments									
Special Education Master Plan									
Current Year	6500	8311		0.00	0.00		0.00	0.00	0.0%
Prior Years	6500	8319		60,323.00	60,323.00		0.00	0.00	-100.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	56,122.00	0.00	56,122.00	56,122.00	0.00	56,122.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	280,386.00	120,375.00	400,761.00	280,386.00	120,375.00	400,761.00	0.0%
Tax Relief Subventions									
Restricted Levies - Other									
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from									
State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Expanded Learning Opportunities Program (ELO-P)	2600	8590		1,216,033.00	1,216,033.00		2,381,476.00	2,381,476.00	95.8%
After School Education and Safety (ASES)	6010	8590		0.00	0.00		0.00	0.00	0.0%
Charter School Facility Grant	6030	8590		0.00	0.00		0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590		0.00	0.00		0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590		0.00	0.00		0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590		0.00	0.00		0.00	0.00	0.0%
Arts and Music in Schools (Prop 28)	6770	8590		252,532.00	252,532.00		252,532.00	252,532.00	0.0%
American Indian Early Childhood Education	7210	8590		0.00	0.00		0.00	0.00	0.0%
Specialized Secondary	7370	8590		0.00	0.00		0.00	0.00	0.0%
All Other State Revenue	All Other	8590	88,427.00	924,134.00	1,012,561.00	88,427.00	959,084.00	1,047,511.00	3.5%
TOTAL, OTHER STATE REVENUE			424,935.00	2,573,397.00	2,998,332.00	424,935.00	3,713,467.00	4,138,402.00	38.0%
OTHER LOCAL REVENUE									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes									
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales									
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	90,620.00	0.00	90,620.00	81,970.00	0.00	81,970.00	-9.5%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts									
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue									

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Plus: Miscellaneous Funds Non-LCFF (50 Percent) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenue from Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	40,000.00	262,522.00	302,522.00	40,000.00	0.00	40,000.00	-86.8%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Apportionments									
Special Education SELPA Transfers									
From Districts or Charter Schools	6500	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6500	8792		1,415,808.00	1,415,808.00		1,415,808.00	1,415,808.00	0.0%
From JPAs	6500	8793		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers									
From Districts or Charter Schools	6360	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6360	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6360	8793		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments									
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			130,620.00	1,678,330.00	1,808,950.00	121,970.00	1,415,808.00	1,537,778.00	-15.0%
TOTAL, REVENUES			22,184,314.00	5,178,459.00	27,362,773.00	22,781,394.00	6,009,899.00	28,791,293.00	5.2%
CERTIFICATED SALARIES									
Certificated Teachers' Salaries		1100	5,801,277.00	278,640.00	6,079,917.00	5,988,592.00	346,484.00	6,335,076.00	7.7%
Certificated Pupil Support Salaries		1200	189,445.00	758,505.00	947,950.00	348,276.00	750,920.00	1,099,196.00	16.0%
Certificated Supervisors' and Administrators' Salaries		1300	762,300.00	20,000.00	782,300.00	933,530.00	20,000.00	953,530.00	21.9%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			6,753,022.00	1,057,145.00	7,810,167.00	7,270,397.00	1,117,404.00	8,387,801.00	10.2%
CLASSIFIED SALARIES									
Classified Instructional Salaries		2100	929,273.00	746,939.90	1,676,212.90	1,033,870.00	612,087.00	1,645,957.00	-1.7%
Classified Support Salaries		2200	837,489.00	149,747.50	987,236.50	1,043,442.00	149,747.50	1,193,189.50	20.9%
Classified Supervisors' and Administrators' Salaries		2300	105,232.00	0.00	105,232.00	104,942.00	0.00	104,942.00	-0.3%
Clerical, Technical and Office Salaries		2400	292,117.00	10,000.00	302,117.00	282,765.00	10,000.00	292,765.00	-3.1%
Other Classified Salaries		2900	100,000.00	85,000.00	185,000.00	100,000.00	85,000.00	185,000.00	0.0%
TOTAL, CLASSIFIED SALARIES			2,264,111.00	990,687.40	3,254,798.40	2,565,019.00	856,834.50	3,421,853.50	5.1%
EMPLOYEE BENEFITS									
STRS		3101-3102	1,236,250.00	871,723.00	2,107,973.00	1,346,382.00	913,769.00	2,260,151.00	7.2%
PERS		3201-3202	550,930.00	251,419.00	802,349.00	638,085.00	239,604.00	877,689.00	9.4%
OASDI/Medicare/Alternative		3301-3302	295,026.00	91,265.00	386,291.00	321,371.00	93,502.00	414,873.00	7.4%
Health and Welfare Benefits		3401-3402	2,313,494.00	319,809.00	2,633,303.00	2,610,986.00	352,754.00	2,963,740.00	12.5%
Unemployment Insurance		3501-3502	12,848.00	4,126.00	16,974.00	5,854.00	3,061.00	8,915.00	-47.5%
Workers' Compensation		3601-3602	89,939.00	22,662.00	112,601.00	104,126.00	28,383.00	132,509.00	17.7%
OPEB, Allocated		3701-3702	452,890.00	0.00	452,890.00	455,770.00	0.00	455,770.00	0.6%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	4,613.00	0.00	4,613.00	4,613.00	0.00	4,613.00	0.0%
TOTAL, EMPLOYEE BENEFITS			4,955,990.00	1,561,004.00	6,516,994.00	5,487,187.00	1,631,073.00	7,118,240.00	9.2%
BOOKS AND SUPPLIES									
Approved Textbooks and Core Curricula Materials		4100	75,500.00	500.00	76,000.00	85,000.00	5,000.00	90,000.00	18.4%
Books and Other Reference Materials		4200	137,867.00	47,000.00	184,867.00	80,000.00	33,164.00	113,164.00	-38.8%
Materials and Supplies		4300	322,466.00	388,851.00	711,307.00	349,316.00	359,392.00	708,707.00	-0.4%
Noncapitalized Equipment		4400	74,000.00	0.00	74,000.00	74,000.00	0.00	74,000.00	0.0%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			609,823.00	436,351.00	1,046,174.00	588,316.00	397,556.00	985,871.00	-5.8%
SERVICES AND OTHER OPERATING EXPENDITURES									
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	21,000.00	6,000.00	27,000.00	15,600.00	6,500.00	22,100.00	-18.1%
Dues and Memberships		5300	16,975.00	0.00	16,975.00	16,100.00	0.00	16,100.00	-5.2%
Insurance		5400 - 5450	225,030.00	0.00	225,030.00	272,791.00	0.00	272,791.00	21.2%
Operations and Housekeeping Services		5500	550,000.00	170,486.92	720,486.92	550,000.00	170,486.92	720,486.92	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	123,800.00	0.00	123,800.00	113,000.00	0.00	113,000.00	-8.7%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	1,118,828.00	1,647,294.33	2,766,122.33	1,256,384.00	1,892,399.33	3,148,783.33	13.8%
Communications		5900	90,056.00	29,161.00	119,217.00	94,000.00	29,161.00	123,161.00	3.3%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			2,145,689.00	1,852,942.25	3,998,631.25	2,317,855.00	2,098,547.25	4,416,402.25	10.4%

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals Unrestricted (A)	2024-25 Estimated Actuals Restricted (B)	2024-25 Estimated Actuals Total Fund col. A + B (C)	2025-26 Budget Unrestricted (D)	2025-26 Budget Restricted (E)	2025-26 Budget Total Fund col. D + E (F)	% Diff Column C & F
CAPITAL OUTLAY									
Land		6100	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	250,000.00	0.00	250,000.00	New
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	300,000.00	460,000.00	760,000.00	New
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	550,000.00	460,000.00	1,010,000.00	New
OTHER OUTGO (excluding Transfers of Indirect Costs)									
Tuition									
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments									
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	3,900,028.00	3,900,028.00	0.00	3,900,000.00	3,900,000.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues									
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments									
To Districts or Charter Schools	6500	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6500	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6500	7223		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers of Apportionments									
To Districts or Charter Schools	6360	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6360	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6360	7223		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service									
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	3,900,028.00	3,900,028.00	0.00	3,900,000.00	3,900,000.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS									
Transfers of Indirect Costs		7310	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			16,528,635.00	9,798,157.65	26,326,792.65	18,778,753.00	10,461,414.75	29,240,167.75	11.1%
INTERFUND TRANSFERS									
INTERFUND TRANSFERS IN									
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT									
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES									
SOURCES									
State Apportionments									
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds									
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources									
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Long-Term Debt Proceeds									
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
USES									
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS									
Contributions from Unrestricted Revenues		8980	(4,510,302.75)	4,510,302.75	0.00	(4,941,565.75)	4,941,565.75	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(4,510,302.75)	4,510,302.75	0.00	(4,941,565.75)	4,941,565.75	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a- b + c - d + e)			(4,510,302.75)	4,510,302.75	0.00	(4,941,565.75)	4,941,565.75	0.00	0.0%

Description	Function Codes	Object Codes	2024-25 Estimated Actuals Unrestricted (A)	2024-25 Estimated Actuals Restricted (B)	2024-25 Estimated Actuals Total Fund col. A + B (C)	2025-26 Budget Unrestricted (D)	2025-26 Budget Restricted (E)	2025-26 Budget Total Fund col. D + E (F)	% Diff Column C & F
A. REVENUES									
1) LCFF Sources		8010-8099	21,628,759.00	0.00	21,628,759.00	22,234,489.00	0.00	22,234,489.00	2.8%
2) Federal Revenue		8100-8299	0.00	926,732.00	926,732.00	0.00	880,624.00	880,624.00	-5.0%
3) Other State Revenue		8300-8599	424,935.00	2,573,397.00	2,998,332.00	424,935.00	3,713,467.00	4,138,402.00	38.0%
4) Other Local Revenue		8600-8799	130,620.00	1,678,330.00	1,808,950.00	121,970.00	1,415,808.00	1,537,778.00	-15.0%
5) TOTAL, REVENUES			22,184,314.00	5,178,459.00	27,362,773.00	22,781,394.00	6,009,899.00	28,791,293.00	5.2%
B. EXPENDITURES (Objects 1000-7999)									
1) Instruction	1000-1999		10,515,682.00	3,651,502.90	14,167,184.90	11,452,517.00	3,853,043.00	15,305,560.00	8.0%
2) Instruction - Related Services	2000-2999		1,257,089.00	42,708.00	1,299,797.00	1,477,784.00	42,526.00	1,520,310.00	17.0%
3) Pupil Services	3000-3999		1,280,110.00	1,298,870.00	2,578,980.00	1,754,736.00	1,758,120.00	3,512,856.00	36.2%
4) Ancillary Services	4000-4999		9.00	0.00	9.00	9.00	0.00	9.00	0.0%
5) Community Services	5000-5999		143,616.00	102,730.00	246,346.00	143,616.00	104,069.00	247,685.00	0.5%
6) Enterprise	6000-6999		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
7) General Administration	7000-7999		1,493,171.00	29,161.00	1,522,332.00	1,522,736.00	29,161.00	1,551,897.00	1.9%
8) Plant Services	8000-8999		1,838,958.00	773,157.75	2,612,115.75	2,427,355.00	774,495.75	3,201,850.75	22.6%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	3,900,028.00	3,900,028.00	0.00	3,900,000.00	3,900,000.00	0.0%
10) TOTAL, EXPENDITURES			16,528,635.00	9,798,157.65	26,326,792.65	18,778,753.00	10,461,414.75	29,240,167.75	11.1%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			5,655,679.00	(4,619,698.65)	1,035,980.35	4,002,641.00	(4,451,515.75)	(448,874.75)	-143.3%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(4,510,302.75)	4,510,302.75	0.00	(4,941,565.75)	4,941,565.75	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(4,510,302.75)	4,510,302.75	0.00	(4,941,565.75)	4,941,565.75	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			1,145,376.25	(109,395.90)	1,035,980.35	(938,924.75)	490,050.00	(448,874.75)	-143.3%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	4,511,690.76	2,544,727.03	7,056,417.79	5,657,067.01	2,435,331.13	8,092,398.14	14.7%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			4,511,690.76	2,544,727.03	7,056,417.79	5,657,067.01	2,435,331.13	8,092,398.14	14.7%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			4,511,690.76	2,544,727.03	7,056,417.79	5,657,067.01	2,435,331.13	8,092,398.14	14.7%
2) Ending Balance, June 30 (E + F1e)			5,657,067.01	2,435,331.13	8,092,398.14	4,718,142.26	2,925,381.13	7,643,523.39	-5.5%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	1,000.00	0.00	1,000.00	0.00	0.00	0.00	-100.0%
Stores		9712	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	2,456,380.13	2,456,380.13	0.00	2,946,430.13	2,946,430.13	20.0%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments (by Resource/Object)		9780	466,730.14	0.00	466,730.14	587,116.14	0.00	587,116.14	25.8%
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	4,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.0%
Unassigned/Unappropriated Amount		9790	1,189,336.87	(21,049.00)	1,168,287.87	131,026.12	(21,049.00)	109,977.12	-90.6%

Resource	Description	2024-25 Estimated Actuals	2025-26 Budget
2600	Expanded Learning Opportunities Program	1,216,032.27	1,797,508.27
6266	Educator Effectiveness, FY 2021-22	199,985.69	.69
6300	Lottery: Instructional Materials	338,449.09	413,824.09
6331	CA Community Schools Partnership Act - Planning Grant	.37	.37
6547	Special Education Early Intervention Preschool Grant	129,343.00	258,686.00
6762	Arts, Music, and Instructional Materials Discretionary Block Grant	320,037.71	223,878.71
6770	Arts and Music in Schools (AMS)-Funding Guarantee and Accountability Act (Prop 28)	252,532.00	252,532.00
Total, Restricted Balance		2,456,380.13	2,946,430.13

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	1,096,159.00	1,096,159.00	0.0%
3) Other State Revenue		8300-8599	737,789.00	737,789.00	0.0%
4) Other Local Revenue		8600-8799	11,634.00	11,634.00	0.0%
5) TOTAL, REVENUES			1,845,582.00	1,845,582.00	0.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	67,840.00	67,840.00	0.0%
3) Employee Benefits		3000-3999	50,657.00	50,657.00	0.0%
4) Books and Supplies		4000-4999	1,010,000.00	1,010,000.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	5,000.00	5,000.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			1,133,497.00	1,133,497.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			712,085.00	712,085.00	0.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			712,085.00	712,085.00	0.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	887,384.00	1,599,469.00	80.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			887,384.00	1,599,469.00	80.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			887,384.00	1,599,469.00	80.2%
2) Ending Balance, June 30 (E + F1e)			1,599,469.00	2,311,554.00	44.5%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	1,599,469.00	2,311,554.00	44.5%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) In County Treasury		9110	864,336.93		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) In Banks		9120	2,009.80		
c) In Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	(2,612.54)		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			863,734.19		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
(G10 + H2) - (I6 + J2)			863,734.19		
FEDERAL REVENUE					
Child Nutrition Programs		8220	1,096,159.00	1,096,159.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			1,096,159.00	1,096,159.00	0.0%
OTHER STATE REVENUE					
Child Nutrition Programs		8520	737,789.00	737,789.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			737,789.00	737,789.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	11,634.00	11,634.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			11,634.00	11,634.00	0.0%
TOTAL, REVENUES			1,845,582.00	1,845,582.00	0.0%
CERTIFICATED SALARIES					
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	67,840.00	67,840.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
TOTAL, CLASSIFIED SALARIES			67,840.00	67,840.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	18,101.00	18,101.00	0.0%
OASDI/Medicare/Alternative		3301-3302	5,383.00	5,383.00	0.0%
Health and Welfare Benefits		3401-3402	25,933.00	25,933.00	0.0%
Unemployment Insurance		3501-3502	40.00	40.00	0.0%
Workers' Compensation		3601-3602	1,200.00	1,200.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			50,657.00	50,657.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	100,000.00	100,000.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
Food		4700	910,000.00	910,000.00	0.0%
TOTAL, BOOKS AND SUPPLIES			1,010,000.00	1,010,000.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	5,000.00	5,000.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			5,000.00	5,000.00	0.0%
CAPITAL OUTLAY					
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.0%
TOTAL, EXPENDITURES			1,133,497.00	1,133,497.00	0.0%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8916	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	1,096,159.00	1,096,159.00	0.0%
3) Other State Revenue		8300-8599	737,789.00	737,789.00	0.0%
4) Other Local Revenue		8600-8799	11,634.00	11,634.00	0.0%
5) TOTAL, REVENUES			1,845,582.00	1,845,582.00	0.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		1,133,497.00	1,133,497.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			1,133,497.00	1,133,497.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			712,085.00	712,085.00	0.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			712,085.00	712,085.00	0.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	887,384.00	1,599,469.00	80.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			887,384.00	1,599,469.00	80.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			887,384.00	1,599,469.00	80.2%
2) Ending Balance, June 30 (E + F1e)			1,599,469.00	2,311,554.00	44.5%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	1,599,469.00	2,311,554.00	44.5%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2024-25 Estimated Actuals	2025-26 Budget
5310	Child Nutrition: School Programs (e.g., School Lunch, School Breakfast, Milk, Pregnant & Lactating Students)	1,597,326.00	2,309,411.00
5810	Other Restricted Federal	2,143.00	2,143.00
Total, Restricted Balance		1,599,469.00	2,311,554.00

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	3,542.00	3,542.00	0.0%
5) TOTAL, REVENUES			3,542.00	3,542.00	0.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			3,542.00	3,542.00	0.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			3,542.00	3,542.00	0.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	234,928.17	238,470.17	1.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			234,928.17	238,470.17	1.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			234,928.17	238,470.17	1.5%
2) Ending Balance, June 30 (E + F1e)			238,470.17	242,012.17	1.5%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	238,470.17	242,012.17	1.5%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) In County Treasury		9110	238,396.64		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) In Banks		9120	0.00		
c) In Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			238,396.64		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
(G10 + H2) - (I6 + J2)			238,396.64		
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	3,542.00	3,542.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			3,542.00	3,542.00	0.0%
TOTAL, REVENUES			3,542.00	3,542.00	0.0%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund/CSSF		8912	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	3,542.00	3,542.00	0.0%
5) TOTAL, REVENUES			3,542.00	3,542.00	0.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			3,542.00	3,542.00	0.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			3,542.00	3,542.00	0.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	234,928.17	238,470.17	1.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			234,928.17	238,470.17	1.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			234,928.17	238,470.17	1.5%
2) Ending Balance, June 30 (E + F1e)			238,470.17	242,012.17	1.5%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	238,470.17	242,012.17	1.5%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2024-25 Estimated Actuals	2025-26 Budget
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	0.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	0.00	0.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	0.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	0.00	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	0.00	0.0%
2) Ending Balance, June 30 (E + F1e)			0.00	0.00	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) In County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			0.00		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
(G10 + H2) - (I6 + J2)			0.00		
OTHER LOCAL REVENUE					
Other Local Revenue					
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	0.00	0.0%
TOTAL, REVENUES			0.00	0.00	0.0%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund/CSSF		8912	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	0.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			0.00	0.00	0.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	0.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	0.00	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	0.00	0.0%
2) Ending Balance, June 30 (E + F1e)			0.00	0.00	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2024-25 Estimated Actuals	2025-26 Budget
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	0.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	500,000.00	0.00	-100.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			500,000.00	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(500,000.00)	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(500,000.00)	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	3,334,830.53	2,834,830.53	-15.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			3,334,830.53	2,834,830.53	-15.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			3,334,830.53	2,834,830.53	-15.0%
2) Ending Balance, June 30 (E + F1e)			2,834,830.53	2,834,830.53	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	2,834,830.53	2,834,830.53	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) In County Treasury		9110	2,884,370.71		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			2,884,370.71		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (G10 + H2) - (I6 + J2)			2,884,370.71		
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions					
Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
County and District Taxes					
Other Restricted Levies					
Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes					
Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	0.00	0.0%
TOTAL, REVENUES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	40,000.00	0.00	-100.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	460,000.00	0.00	-100.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			500,000.00	0.00	-100.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			500,000.00	0.00	-100.0%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
Proceeds					
Proceeds from Sale of Bonds		8951	0.00	0.00	0.0%
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
County School Bldg Aid		8961	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	0.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		500,000.00	0.00	-100.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			500,000.00	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 -B10)			(500,000.00)	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(500,000.00)	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	3,334,830.53	2,834,830.53	-15.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			3,334,830.53	2,834,830.53	-15.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			3,334,830.53	2,834,830.53	-15.0%
2) Ending Balance, June 30 (E + F1e)			2,834,830.53	2,834,830.53	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	2,834,830.53	2,834,830.53	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2024-25 Estimated Actuals	2025-26 Budget
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1,414,586.00	8,477.00	-99.4%
5) TOTAL, REVENUES			1,414,586.00	8,477.00	-99.4%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	2,815,000.00	0.00	-100.0%
6) Capital Outlay		6000-6999	900,000.00	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			3,715,000.00	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(2,300,414.00)	8,477.00	-100.4%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(2,300,414.00)	8,477.00	-100.4%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	14,466,294.91	12,165,880.91	-15.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			14,466,294.91	12,165,880.91	-15.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			14,466,294.91	12,165,880.91	-15.9%
2) Ending Balance, June 30 (E + F1e)			12,165,880.91	12,174,357.91	0.1%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	11,054,802.05	11,054,802.05	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	1,111,078.86	1,119,555.86	0.8%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) In County Treasury		9110	12,447,287.51		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) In Banks		9120	0.00		
c) In Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	133.11		
e) Collections Awaiting Deposit		9140	0.00		

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			12,447,420.62		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (G10 + H2) - (I6 + J2)			12,447,420.62		
OTHER STATE REVENUE					
Tax Relief Subventions					
Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
County and District Taxes					
Other Restricted Levies					
Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes					
Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	212,000.00	8,477.00	-96.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Mitigation/Developer Fees		8681	1,202,586.00	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1,414,586.00	8,477.00	-99.4%
TOTAL, REVENUES			1,414,586.00	8,477.00	-99.4%
CERTIFICATED SALARIES					
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	110,000.00	0.00	-100.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	2,705,000.00	0.00	-100.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			2,815,000.00	0.00	-100.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	900,000.00	0.00	-100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			900,000.00	0.00	-100.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			3,715,000.00	0.00	-100.0%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1,414,586.00	8,477.00	-99.4%
5) TOTAL, REVENUES			1,414,586.00	8,477.00	-99.4%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		40,000.00	0.00	-100.0%
8) Plant Services	8000-8999		3,675,000.00	0.00	-100.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			3,715,000.00	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 -B10)			(2,300,414.00)	8,477.00	-100.4%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(2,300,414.00)	8,477.00	-100.4%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	14,466,294.91	12,165,880.91	-15.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			14,466,294.91	12,165,880.91	-15.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			14,466,294.91	12,165,880.91	-15.9%
2) Ending Balance, June 30 (E + F1e)			12,165,880.91	12,174,357.91	0.1%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	11,054,802.05	11,054,802.05	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	1,111,078.86	1,119,555.86	0.8%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2024-25 Estimated Actuals	2025-26 Budget
9010	Other Restricted Local	11,054,802.05	11,054,802.05
Total, Restricted Balance		11,054,802.05	11,054,802.05

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	0.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	0.00	0.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	0.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	109,096.07	109,096.07	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			109,096.07	109,096.07	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			109,096.07	109,096.07	0.0%
2) Ending Balance, June 30 (E + F1e)			109,096.07	109,096.07	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	109,096.07	109,096.07	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) In County Treasury		9110	157,836.87		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) In Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			157,836.87		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (G10 + H2) - (I6 + J2)			157,836.87		
FEDERAL REVENUE					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
School Facilities Apportionments		8545	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	0.00	0.0%
TOTAL, REVENUES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues					
To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.0%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
To: State School Building Fund/County School Facilities Fund From: All Other Funds		8913	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	0.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 -B10)			0.00	0.00	0.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	0.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	109,096.07	109,096.07	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			109,096.07	109,096.07	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			109,096.07	109,096.07	0.0%
2) Ending Balance, June 30 (E + F1e)			109,096.07	109,096.07	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	109,096.07	109,096.07	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2024-25 Estimated Actuals	2025-26 Budget
Total, Restricted Balance		0.00	0.00

Description	Object Codes	2025-26 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2026-27 Projection (C)	% Change (Cols. E-C/C) (D)	2027-28 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF Sources	8010-8099	22,234,489.00	3.09%	22,921,086.00	3.42%	23,704,399.00
2. Federal Revenues	8100-8299	0.00	0.00%	0.00	0.00%	0.00
3. Other State Revenues	8300-8599	424,935.00	5.16%	446,856.01	12.05%	500,712.25
4. Other Local Revenues	8600-8799	121,970.00	0.29%	122,329.52	-1.18%	120,891.47
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	(4,941,565.75)	2.09%	(5,045,076.98)	1.98%	(5,144,880.41)
6. Total (Sum lines A1 thru A5c)		17,839,828.25	3.39%	18,445,194.55	3.99%	19,181,122.31
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				7,270,397.00		7,488,508.91
b. Step & Column Adjustment				218,111.91		224,655.27
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				0.00		0.00
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	7,270,397.00	3.00%	7,488,508.91	3.00%	7,713,164.18
2. Classified Salaries						
a. Base Salaries				2,565,019.00		2,621,449.41
b. Step & Column Adjustment				56,430.41		57,671.89
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				0.00		0.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	2,565,019.00	2.20%	2,621,449.41	2.20%	2,679,121.30
3. Employee Benefits	3000-3999	5,487,167.00	2.67%	5,633,441.36	3.03%	5,804,136.68
4. Books and Supplies	4000-4999	588,315.00	2.98%	605,846.79	2.77%	622,628.74
5. Services and Other Operating Expenditures	5000-5999	2,317,855.00	2.98%	2,386,927.08	2.77%	2,453,044.96
6. Capital Outlay	6000-6999	550,000.00	-72.73%	150,000.00	0.00%	150,000.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	0.00	0.00%	0.00	0.00%	0.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	0.00	0.00%	0.00	0.00%	0.00
9. Other Financing Uses						
a. Transfers Out	7600-7629	0.00	0.00%	0.00	0.00%	0.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments (Explain in Section F below)				0.00		0.00
11. Total (Sum lines B1 thru B10)		18,778,753.00	0.57%	18,886,173.55	2.84%	19,422,095.86

Description	Object Codes	2025-26 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2026-27 Projection (C)	% Change (Cols. E-C/C) (D)	2027-28 Projection (E)
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)		(938,924.75)		(440,979.00)		(240,973.55)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 01, line F1e)		5,657,067.01		4,718,142.26		4,277,163.26
2. Ending Fund Balance (Sum lines C and D1)		4,718,142.26		4,277,163.26		4,036,189.71
3. Components of Ending Fund Balance						
a. Nonspendable	9710-9719	0.00		0.00		0.00
b. Restricted	9740					
c. Committed						
1. Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	0.00		0.00		0.00
d. Assigned	9780	587,116.14		0.00		0.00
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	4,000,000.00		0.00		0.00
2. Unassigned/Unappropriated	9790	131,026.12		4,277,163.26		4,036,189.71
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		4,718,142.26		4,277,163.26		4,036,189.71
E. AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	4,000,000.00		0.00		0.00
c. Unassigned/Unappropriated	9790	131,026.12		4,277,163.26		4,036,189.71
(Enter reserve projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted.)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750			0.00		0.00
b. Reserve for Economic Uncertainties	9789	242,012.17		0.00		0.00
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
3. Total Available Reserves (Sum lines E1a thru E2c)		4,373,038.29		4,277,163.26		4,036,189.71

F. ASSUMPTIONS

Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.

See Attached

Description	Object Codes	2025-26 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2026-27 Projection (C)	% Change (Cols. E-C/C) (D)	2027-28 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF Sources	8010-8099	0.00	0.00%	0.00	0.00%	0.00
2. Federal Revenues	8100-8299	880,624.00	-4.48%	841,136.00	0.00%	841,136.00
3. Other State Revenues	8300-8599	3,713,467.00	13.13%	4,200,999.59	2.55%	4,307,980.93
4. Other Local Revenues	8600-8799	1,415,808.00	0.00%	1,415,808.00	0.00%	1,415,808.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	4,941,565.75	2.09%	5,045,076.98	1.98%	5,144,880.41
6. Total (Sum lines A1 thru A5c)		10,951,464.75	5.04%	11,503,020.57	1.80%	11,709,805.34
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				1,117,404.00		1,150,926.12
b. Step & Column Adjustment				33,522.12		34,527.78
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				0.00		0.00
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	1,117,404.00	3.00%	1,150,926.12	3.00%	1,185,453.90
2. Classified Salaries						
a. Base Salaries				856,834.50		875,684.86
b. Step & Column Adjustment				18,850.36		19,265.07
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				0.00		0.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	856,834.50	2.20%	875,684.86	2.20%	894,949.93
3. Employee Benefits	3000-3999	1,631,073.00	1.60%	1,657,143.63	2.05%	1,691,087.57
4. Books and Supplies	4000-4999	397,556.00	-4.32%	380,399.88	2.21%	388,820.30
5. Services and Other Operating Expenditures	5000-5999	2,098,547.25	-1.05%	2,076,596.73	22.20%	2,537,558.89
6. Capital Outlay	6000-6999	460,000.00	0.00%	460,000.00	0.00%	460,000.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	3,900,000.00	0.10%	3,903,918.69	0.12%	3,908,490.43
8. Other Outgo - Transfers of Indirect Costs	7300-7399	0.00	0.00%	0.00	0.00%	0.00
9. Other Financing Uses						
a. Transfers Out	7600-7629	0.00	0.00%	0.00	0.00%	0.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments (Explain in Section F below)				0.00		0.00
11. Total (Sum lines B1 thru B10)		10,461,414.75	0.41%	10,504,669.91	5.35%	11,066,361.02
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)		490,050.00		998,350.66		643,444.32

Description	Object Codes	2025-26 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2026-27 Projection (C)	% Change (Cols. E-C/C) (D)	2027-28 Projection (E)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 01, line F1e)		2,435,331.13		2,925,381.13		3,923,731.79
2. Ending Fund Balance (Sum lines C and D1)		2,925,381.13		3,923,731.79		4,567,176.11
3. Components of Ending Fund Balance						
a. Nonspendable	9710-9719	0.00		0.00		0.00
b. Restricted	9740	2,946,430.13		3,923,731.79		4,567,176.11
c. Committed						
1. Stabilization Arrangements	9750					
2. Other Commitments	9760					
d. Assigned	9780					
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789					
2. Unassigned/Unappropriated	9790	(21,049.00)		0.00		0.00
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		2,925,381.13		3,923,731.79		4,567,176.11
E. AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated	9790					
(Enter reserve projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted.)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated	9790					
3. Total Available Reserves (Sum lines E1a thru E2c)						

F. ASSUMPTIONS

Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.

See Attached

Description	Object Codes	2025-26 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2026-27 Projection (C)	% Change (Cols. E-C/C) (D)	2027-28 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF Sources	8010-8099	22,234,489.00	3.09%	22,921,086.00	3.42%	23,704,399.00
2. Federal Revenues	8100-8299	880,624.00	-4.48%	841,136.00	0.00%	841,136.00
3. Other State Revenues	8300-8599	4,138,402.00	12.31%	4,647,855.60	3.46%	4,808,693.18
4. Other Local Revenues	8600-8799	1,537,778.00	0.02%	1,538,137.52	-0.09%	1,536,699.47
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	0.00	0.00%	0.00	0.00%	0.00
6. Total (Sum lines A1 thru A5c)		28,791,293.00	4.02%	29,948,215.12	3.15%	30,890,927.65
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				8,387,801.00		8,639,435.03
b. Step & Column Adjustment				251,634.03		259,183.05
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				0.00		0.00
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	8,387,801.00	3.00%	8,639,435.03	3.00%	8,898,618.08
2. Classified Salaries						
a. Base Salaries				3,421,853.50		3,497,134.27
b. Step & Column Adjustment				75,280.77		76,936.96
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				0.00		0.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	3,421,853.50	2.20%	3,497,134.27	2.20%	3,574,071.23
3. Employee Benefits	3000-3999	7,118,240.00	2.42%	7,290,584.99	2.81%	7,495,224.25
4. Books and Supplies	4000-4999	985,871.00	0.04%	986,246.67	2.56%	1,011,449.04
5. Services and Other Operating Expenditures	5000-5999	4,416,402.25	1.07%	4,463,523.81	11.81%	4,990,603.85
6. Capital Outlay	6000-6999	1,010,000.00	-39.60%	610,000.00	0.00%	610,000.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	3,900,000.00	0.10%	3,903,918.69	0.12%	3,908,490.43
8. Other Outgo - Transfers of Indirect Costs	7300-7399	0.00	0.00%	0.00	0.00%	0.00
9. Other Financing Uses						
a. Transfers Out	7600-7629	0.00	0.00%	0.00	0.00%	0.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments				0.00		0.00
11. Total (Sum lines B1 thru B10)		29,240,167.75	0.52%	29,390,843.46	3.73%	30,488,456.88
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)		(448,874.75)		557,371.66		402,470.77

Description	Object Codes	2025-26 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2026-27 Projection (C)	% Change (Cols. E-C/C) (D)	2027-28 Projection (E)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 01, line F1e)		8,092,398.14		7,643,523.39		8,200,895.05
2. Ending Fund Balance (Sum lines C and D1)		7,643,523.39		8,200,895.05		8,603,365.82
3. Components of Ending Fund Balance						
a. Nonspendable	9710-9719	0.00		0.00		0.00
b. Restricted	9740	2,946,430.13		3,923,731.79		4,567,176.11
c. Committed						
1. Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	0.00		0.00		0.00
d. Assigned	9780	587,116.14		0.00		0.00
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	4,000,000.00		0.00		0.00
2. Unassigned/Unappropriated	9790	109,977.12		4,277,163.26		4,036,189.71
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		7,643,523.39		8,200,895.05		8,603,365.82
E. AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	4,000,000.00		0.00		0.00
c. Unassigned/Unappropriated	9790	131,026.12		4,277,163.26		4,036,189.71
d. Negative Restricted Ending Balances (Negative resources 2000-9999)	979Z	(21,049.00)		0.00		0.00
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	242,012.17		0.00		0.00
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
3. Total Available Reserves - by Amount (Sum lines E1a thru E2c)		4,351,989.29		4,277,163.26		4,036,189.71
4. Total Available Reserves - by Percent (Line E3 divided by Line F3c)		14.88%		14.55%		13.24%
F. RECOMMENDED RESERVES						
1. Special Education Pass-through Exclusions						
For districts that serve as the administrative unit (AU) of a special education local plan area (SELPA):						
a. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?	YES					

Description	Object Codes	2025-26 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2026-27 Projection (C)	% Change (Cols. E-C/C) (D)	2027-28 Projection (E)
b. If you are the SELPA AU and are excluding special education pass-through funds:						
1. Enter the name(s) of the SELPA(s):						
2. Special education pass-through funds (Column A: Fund 10, resources 3300-3499, 6500-6540 and 6546, objects 7211-7213 and 7221-7223; enter projections for subsequent years 1 and 2 in Columns C and E)		0.00				
2. District ADA						
Used to determine the reserve standard percentage level on line F3d (Col. A: Form A, Estimated P-2 ADA column, Lines A4 and C4; enter projections)		1,562.16		1,562.16		1,562.16
3. Calculating the Reserves						
a. Expenditures and Other Financing Uses (Line B11)		29,240,167.75		29,390,843.46		30,488,456.88
b. Plus: Special Education Pass-through Funds (Line F1b2, if Line F1a is No)		0.00		0.00		0.00
c. Total Expenditures and Other Financing Uses (Line F3a plus line F3b)		29,240,167.75		29,390,843.46		30,488,456.88
d. Reserve Standard Percentage Level (Refer to Form 01CS, Criterion 10 for calculation details)		3.00%		3.00%		3.00%
e. Reserve Standard - By Percent (Line F3c times F3d)		877,205.03		881,725.30		914,653.71
f. Reserve Standard - By Amount (Refer to Form 01CS, Criterion 10 for calculation details)		0.00		0.00		0.00
g. Reserve Standard (Greater of Line F3e or F3f)		877,205.03		881,725.30		914,653.71
h. Available Reserves (Line E3) Meet Reserve Standard (Line F3g)		YES		YES		YES

Lakeside Union
15-63552-0000000

Multiyear Projection
2025-26 Lakeside
Assumptions

Fund 01
Projection# 26583

Description	2025-26 Base Year	2026-27 Year 2	2027-28 Year 3
State Rates			
State Categorical COLA	2.3000%	3.0200%	3.4200%
California CPI	3.4200%	2.9800%	2.7700%
California Lottery - Base	$191.00	$191.00	$191.00
Applied Change Rate		0.0000%	0.0000%
California Lottery - Instructional Materials	$82.00	$82.00	$82.00
Applied Change Rate		0.0000%	0.0000%
Mandate Block Grant	2.3000%	3.0200%	3.4200%
Interest Rate Trend for 10-Year Treasuries	4.5600%	4.5800%	4.5000%
Applied Change Rate		0.4386%	-1.7467%
STRS Rate Change	19.1000%	19.1000%	19.1000%
Applied Change Rate		0.0000%	0.0000%
PERS Rate Change	26.8100%	26.9000%	27.8000%
Applied Change Rate		0.3357%	3.3457%
Federal COLA	0.0000%	0.0000%	0.0000%
ESSA: Title I, Part A, Basic Grants Low-Income and Neglected	0.0000%	0.0000%	0.0000%

Description	2025-26 Base Year	2026-27 Year 2	2027-28 Year 3
Local Rates			
LCFF Sources - State Aid, Current Year	$0.00	$15,917,230.00	$16,575,073.00
LCFF Sources - Education Protection Account, Current Year	$0.00	$3,677,757.00	$3,803,227.00
LCFF Sources - Local Revenue	0.0000%	0.0000%	0.0000%
LCFF Sources - Local Revenue, ERAF Adjustments	$0.00	$0.00	$0.00
Certificated Staff Step & Column	0.0000%	3.0000%	3.0000%
Certificated COLA	0.0000%	0.0000%	0.0000%
Certificated COLA - One-time Off Schedule Bonus %	0.0000%	0.0000%	0.0000%
Classified Staff Step	0.0000%	2.2000%	2.2000%
Classified COLA	0.0000%	0.0000%	0.0000%
Classified COLA - One-time Off Schedule Bonus %	0.0000%	0.0000%	0.0000%
Certificated Management COLA	0.0000%	0.0000%	0.0000%
Certificated Management COLA - One-time Off Schedule Bonus %	0.0000%	0.0000%	0.0000%
Classified Management COLA	0.0000%	0.0000%	0.0000%
Classified Management COLA - One-time Off Schedule Bonus %	0.0000%	0.0000%	0.0000%
Certificated Health & Welfare Percent Change	0.0000%	3.0000%	3.0000%
Classified Health & Welfare Percent Change	0.0000%	3.0000%	3.0000%
OASDI/Medicare/Alternative Rate Change	0.0000%	0.0000%	0.0000%
Applied Change Rate		0.0000%	0.0000%
Certificated OASDI/Medicare/Alternative Rate Change	0.0000%	0.0000%	0.0000%
Applied Change Rate		0.0000%	0.0000%

Description	2025-26 Base Year	2026-27 Year 2	2027-28 Year 3
Local Rates			
Classified OASDI/Classified Medicare/Alternative Rate Change	0.0000%	0.0000%	0.0000%
Applied Change Rate		0.0000%	0.0000%
State Unemployment Insurance Rate Change	0.0000%	0.0000%	0.0000%
Applied Change Rate		0.0000%	0.0000%
Workers Compensation Insurance Rate Change	0.0000%	0.0000%	0.0000%
Applied Change Rate		0.0000%	0.0000%
OPEB, Allocated Rate Change	0.0000%	0.0000%	0.0000%
Applied Change Rate		0.0000%	0.0000%
Average Cash Balance	$0.00	$0.00	$0.00
Applied Change Rate		0.0000%	0.0000%
Community Redevelopment Funds, % Adjustment	0.0000%	0.0000%	0.0000%
Community Redevelopment Funds, $ Adjustment	$0.00	$0.00	$0.00

Description	2025-26 Base Year	2026-27 Year 2	2027-28 Year 3
User-defined Rates and Values			
Certificated Other Benefits Rate Change	0.0000%	0.0000%	0.0000%
Applied Change Rate		0.0000%	0.0000%

Description	2025-26 Base Year	2026-27 Year 2	2027-28 Year 3
Other Adjustments			
Other Adjustments - Unrestricted - Expenditures	$0.00	$0.00	$0.00
Other Adjustments - Unrestricted - Other Financing Uses	$0.00	$0.00	$0.00
Other Adjustments - Restricted - Expenditures	$0.00	$0.00	$0.00
Other Adjustments - Restricted - Other Financing Uses	$0.00	$0.00	$0.00

STATE REVENUE INCREASES= ELOP RATE 1 PROPOSAL & COMMUNITY SCHOOL GRANT

First Interim

Second Interim

ACTUAL AND PROJECTED MONTHLY CASH FLOWS
2025-2026 Adopted Budget
GENERAL FUND

District: **LAKESIDE**

	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	ACCRUAL	TOTAL		
A. BEGINNING CASH	7,985,770	7,704,245	7,024,464	6,606,780	6,007,941	5,224,512	7,330,938	6,686,220	5,966,189	7,445,147	8,641,729	7,742,188	6,317,643	7,985,770		
B. RECEIPTS																
Revenue Limit:																
Property Tax	0	99,867	245,761	54,813	155,569	1,613,912	47,042	(38,895)	4,551	1,063,658	(10,565)	90,386		3,326,099		
State Aid 8010-8011	674,393	674,393	1,213,906	1,213,906	1,213,906	1,213,906	1,213,906	1,476,930	1,551,930	1,551,930	1,551,930	0		13,551,036		
State Aid 8013-8019	0											0		0		
EPA Fund 8012	0	0	775,968	0	0	775,969	0	0	1,075,267	0	0	942,932		3,570,136		
Other												0		0		
Federal Revenues	843	103,410	0	39,489	62,110	184,154	49,743	0	72,566	184,154		184,155		880,624		
Other State Revenues	89,507	89,507	264,856	157,636	161,113	329,812	156,172	176,506	353,436	160,896	166,303	0		2,105,744		
Other Local Revenues	0	267,259	139,221	144,272	151,803	125,276	155,377	681,763	691,633	690,962	553,047	537,789		4,138,402		
Interfund Transfers In	0	0	0	0	0	0	0	0	0	0	0	0		0		
All Other Financing Sources	0	0	0	0	0	0	0	0	0	0	0	0		0		
TRANS	0	0	0	0	0	0	0	0	0	0	0	0		0		
Receivables									0	0	0	0	0	0		
TOTAL RECEIPTS	764,743	1,234,436	2,639,712	1,610,116	1,744,501	4,243,029	1,622,240	2,296,304	3,749,383	3,651,600	2,260,715	1,755,262	0	27,572,041		
C. DISBURSEMENTS																
Certificated Salary	116,361	689,535	728,377	740,527	744,139	733,031	733,154	747,266	800,567	762,016	749,098	843,730		8,387,801	0	0
Classified Salary	134,440	290,251	295,453	280,659	276,355	276,099	271,844	294,713	304,717	293,692	280,127	423,504	0	3,421,854	0	
Employee Benefits	277,686	461,749	477,325	477,900	476,511	473,929	680,332	848,894	735,391	781,957	491,781	924,785		7,118,240	0	0
Supplies	30,849	0	499,702	0	152,029	82,898	16,111	30,071	24,406	0	87,335	62,470	0	985,871	0	
Services	486,932	0	738,637	11,967	560,994	132,744	230,365	530,769	190,722	408,956	749,555	374,761	0	4,416,402	0	
Capital Outlays	0	0	0	380,000	0	120,000	0	150,000	0		360,000	0		1,010,000		
Other Outgo	0	472,682	317,902	317,902	317,902	317,902	325,152	414,622	214,622	208,397	442,360	550,557		3,900,000	0	
Interfund Transfers Out	0	0	0	0	0	0	0	0	0	0	0	0		0		0
All Other Financing Uses	0	0	0	0	0	0	0	0	0	0	0	0		0	0	
TRANS Payments	0	0	0	0	0	0	0	0	0	0	0	0		0		
Liabilities (including Def Rev)													0	0		
TOTAL DISBURSEMENTS	1,046,268	1,914,217	3,057,396	2,208,955	2,527,930	2,136,603	2,266,958	3,016,335	2,270,425	2,455,018	3,160,256	3,179,807	0	29,240,168		
D. NET CASH FLOW	(281,525)	(679,781)	(417,684)	(598,839)	(783,429)	2,106,426	(644,718)	(720,031)	1,478,958	1,196,582	(899,541)	(1,424,545)	0	(1,668,127)		
E. ENDING CASH	7,704,245	7,024,464	6,606,780	6,007,941	5,224,512	7,330,938	6,686,220	5,966,189	7,445,147	8,641,729	7,742,188	6,317,643	6,317,643	6,317,643		

Prepared By: Steve Mattern

6/6/2025

Section I - Expenditures	Funds 01, 09, and 62 Goals	Functions	Objects	2024-25 Expenditures
A. Total state, federal, and local expenditures (all resources)	All	All	1000-7999	26,326,792.65
B. Less all federal expenditures not allowed for MOE (Resources 3000-5999, except 3385)	All	All	1000-7999	926,732.00
C. Less state and local expenditures not allowed for MOE: (All resources, except federal as identified in Line B)				
1. Community Services	All	5000-5999	1000-7999	246,346.00
2. Capital Outlay	All except 7100-7199	All except 5000-5999	6000-6999 except 6600, 6700, 6910, 6920	0.00
3. Debt Service	All	9100	5400-5450, 5800, 7430-7439	0.00
4. Other Transfers Out	All	9200	7200-7299	0.00
5. Interfund Transfers Out	All	9300	7600-7629	0.00
6. All Other Financing Uses	All	9100	7699	0.00
		9200	7651	
7. Nonagency	7100-7199	All except 5000-5999, 9000-9999	1000-7999	0.00
8. Tuition (Revenue, in lieu of expenditures, to approximate costs of services for which tuition is received)	All	All	8710	0.00
9. Supplemental expenditures made as a result of a Presidentially declared disaster	Manually entered. Must not include expenditures in lines B, C1-C8, D1, or D2.			0.00
10. Total state and local expenditures not allowed for MOE calculation (Sum lines C1 through C9)				246,346.00
D. Plus additional MOE expenditures:				
1. Expenditures to cover deficits for food services (Funds 13 and 61) (If negative, then zero)	All	All	1000-7143, 7300-7439 minus 8000-8699	0.00
2. Expenditures to cover deficits for student body activities	Manually entered. Must not include expenditures in lines A or D1.			0.00
E. Total expenditures subject to MOE (Line A minus lines B and C10, plus lines D1 and D2)				25,153,714.65

Section II - Expenditures Per ADA	2024-25 Annual ADA/Exps. Per ADA
A. Average Daily Attendance (Form A, Annual ADA column, sum of lines A6 and C9)	1,595.52
B. Expenditures per ADA (Line I.E divided by Line II.A)	15,765.21

Section III - MOE Calculation (For data collection only. Final determination will be done by CDE)	Total	Per ADA
A. Base expenditures (Preloaded expenditures from prior year official CDE MOE calculation). (Note: If the prior year MOE was not met, CDE has adjusted the prior year base to 90 percent of the preceding prior year amount rather than the actual prior year expenditure amount.)	22,115,196.07	14,763.15
1. Adjustment to base expenditure and expenditure per ADA amounts for LEAs failing prior year MOE calculation (From Section IV)	0.00	0.00
2. Total adjusted base expenditure amounts (Line A plus Line A.1)	22,115,196.07	14,763.15
B. Required effort (Line A.2 times 90%)	19,903,676.46	13,286.84
C. Current year expenditures (Line I.E and Line II.B)	25,153,714.65	15,765.21
D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then zero)	0.00	0.00
E. MOE determination (If one or both of the amounts in line D are zero, the MOE requirement is met; if both amounts are positive, the MOE requirement is not met. If either column in Line A.2 or Line C equals zero, the MOE calculation is incomplete.)	MOE Met	

F. MOE deficiency percentage, if MOE not met; otherwise, zero (Line D divided by Line B) (Funding under ESSA covered programs in FY 2026-27 may be reduced by the lower of the two percentages)	0.00%	0.00%

SECTION IV - Detail of Adjustments to Base Expenditures (used in Section III, Line A.1)

Description of Adjustments	Total Expenditures	Expenditures Per ADA
Total adjustments to base expenditures	0.00	0.00

PART I - CURRENT EXPENSE FORMULA	Total Expense for Year (1)	EDP No.	Reductions (See Note 1) (2)	EDP No.	Current Expense of Education (Col 1 - Col 2) (3)	EDP No.	Reductions (Extracted) (See Note 2) (4a)	Reductions (Overrides)* (See Note 2) (4b)	EDP No.	Current Expense-Part II (Col 3 - Col 4) (5)	EDP No.
1000 - Certificated Salaries	8,387,801.00	301	0.00	303	8,387,801.00	305	40,100.00		307	8,347,701.00	309
2000 - Classified Salaries	3,421,853.50	311	185,000.00	313	3,236,853.50	315	149,560.00		317	3,087,293.50	319
3000 - Employee Benefits	7,118,240.00	321	518,455.00	323	6,599,785.00	325	195,778.00		327	6,404,007.00	329
4000 - Books, Supplies Equip Replace. (6500)	985,871.00	331	10,000.00	333	975,871.00	335	171,969.00		337	803,902.00	339
5000 - Services. . . & 7300 - Indirect Costs	4,416,402.25	341	15,000.00	343	4,401,402.25	345	295,498.00		347	4,105,904.25	349
				TOTAL	23,601,712.75	365			TOTAL	22,748,807.75	369

Note 1 - In Column 2, report expenditures for the following programs: Nonagency (Goals 7100-7199), Community Services (Goal 8100), Food Services (Function 3700), Fringe Benefits for Retired Persons (Objects 3701-3702), and Facilities Acquisition & Construction (Function 8500).

Note 2 - In Column 4, report expenditures for: Transportation (Function 3600), Lottery Expenditures (Resource 1100), Special Education Students in Nonpublic Schools (Function 1180), and other federal or state categorical aid in which funds were granted for expenditures in a program not incurring any teacher salary expenditures or requiring disbursement of the funds without regard to the requirements of EC Section 41372.

* If an amount (even zero) is entered in any row of Column 4b or in Line 13b, the form uses only the values in Column 4b and Line 13b rather than the values in Column 4a and Line 13a.

PART II: MINIMUM CLASSROOM COMPENSATION (Instruction, Functions 1000-1999)	Object		EDP No.
1. Teacher Salaries as Per EC 41011	1100	6,335,076.00	375
2. Salaries of Instructional Aides Per EC 41011	2100	1,645,957.00	380
3. STRS	3101 & 3102	1,867,526.00	382
4. PERS	3201 & 3202	430,897.00	383
5. OASDI - Regular, Medicare and Alternative	3301 & 3302	248,110.00	384
6. Health & Welfare Benefits (EC 41372) (Include Health, Dental, Vision, Pharmaceutical, and Annuity Plans)	3401 & 3402	1,760,726.00	385
7. Unemployment Insurance	3501 & 3502	4,140.00	390
8. Workers' Compensation Insurance	3601 & 3602	85,336.00	392
9. OPEB, Active Employees (EC 41372)	3751 & 3752	0.00	
10. Other Benefits (EC 22310)	3901 & 3902	0.00	393

11. SUBTOTAL Salaries and Benefits (Sum Lines 1 - 10)	12,377,768.00	395
12. Less: Teacher and Instructional Aide Salaries and Benefits deducted in Column 2	0.00	
13a. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4a (Extracted)	0.00	396
b. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4b (Overrides)*		396
14. TOTAL SALARIES AND BENEFITS	12,377,768.00	397
15. Percent of Current Cost of Education Expended for Classroom Compensation (EDP 397 divided by EDP 369) Line 15 must equal or exceed 60% for elementary, 55% for unified and 50% for high school districts to avoid penalty under provisions of EC 41372	54.41%	
16. District is exempt from EC 41372 because it meets the provisions of EC 41374. (If exempt, enter 'X')		

PART III: DEFICIENCY AMOUNT

A deficiency amount (Line 5) is only applicable to districts not meeting the minimum classroom compensation percentage required under EC 41372 and not exempt under the provisions of EC 41374.

1. Minimum percentage required (60% elementary, 55% unified, 50% high)	60.00%
2. Percentage spent by this district (Part II, Line 15)	54.41%
3. Percentage below the minimum (Part III, Line 1 minus Line 2)	5.59%
4. District's Current Expense of Education after reductions in columns 4a or 4b (Part I, EDP 369)	22,748,807.75
5. Deficiency Amount (Part III, Line 3 times Line 4)	1,271,658.35

PART IV: Explanation for adjustments entered in Part I, Column 4b (required)

Part I - General Administrative Share of Plant Services Costs

California's indirect cost plan allows that the general administrative costs in the indirect cost pool may include that portion of plant services costs (maintenance and operations costs and facilities rents and leases costs) attributable to the general administrative offices. The calculation of the plant services costs attributed to general administration and included in the pool is standardized and automated using the percentage of salaries and benefits relating to general administration as proxy for the percentage of square footage occupied by general administration.

A. Salaries and Benefits - Other General Administration and Centralized Data Processing

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
   (Functions 7200-7700, goals 0000 and 9000) — 428,821.00
2. Contracted general administrative positions not paid through payroll
   a. Enter the costs, if any, of general administrative positions performing services ON SITE but paid through a contract, rather than through payroll, in functions 7200-7700, goals 0000 and 9000, Object 5800. — 0.00
   b. If an amount is entered on Line A2a, provide the title, duties, and approximate FTE of each general administrative position paid through a contract. Retain supporting documentation in case of audit.

B. Salaries and Benefits - All Other Activities

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
   (Functions 1000-6999, 7100-7180, & 8100-8400; Functions 7200-7700, all goals except 0000 & 9000) — 16,500,248.40

C. Percentage of Plant Services Costs Attributable to General Administration

(Line A1 plus Line A2a, divided by Line B1; zero if negative) (See Part III, Lines A5 and A6) — 2.60%

Part II - Adjustments for Employment Separation Costs

When an employee separates from service, the local educational agency (LEA) may incur costs associated with the separation in addition to the employee's regular salary and benefits for the final pay period. These additional costs can be categorized as "normal" or "abnormal or mass" separation costs.

Normal separation costs include items such as pay for accumulated unused leave or routine severance pay authorized by governing board policy. Normal separation costs are not allowable as direct costs to federal programs, but are allowable as indirect costs. State programs may have similar restrictions. Where federal or state program guidelines required that the LEA charge an employee's normal separation costs to an unrestricted resource rather than to the restricted program in which the employee worked, the LEA may identify and enter these costs on Line A for inclusion in the indirect cost pool.

Abnormal or mass separation costs are those costs resulting from actions taken by an LEA to influence employees to terminate their employment earlier than they normally would have. Abnormal or mass separation costs include retirement incentives such as a Golden Handshake or severance packages negotiated to effect termination. Abnormal or mass separation costs may not be charged to federal programs as either direct costs or indirect costs. Where an LEA paid abnormal or mass separation costs on behalf of positions in general administrative functions included in the indirect cost pool, the LEA must identify and enter these costs on Line B for exclusion from the pool.

A. Normal Separation Costs (optional)

Enter any normal separation costs paid on behalf of employees of restricted state or federal programs that were charged to an unrestricted resource (0000-1999) in funds 01, 09, and 62 with functions 1000-6999 or 8100-8400 rather than to the restricted program. These costs will be moved in Part III from base costs to the indirect cost pool. Retain supporting documentation.

B. Abnormal or Mass Separation Costs (required)

Enter any abnormal or mass separation costs paid on behalf of general administrative positions charged to unrestricted resources (0000-1999) in funds 01, 09, and 62 with functions 7200-7700. These costs will be moved in Part III from the indirect cost pool to base costs. If none, enter zero. — **Entry required**

Part III - Indirect Cost Rate Calculation (Funds 01, 09, and 62, unless indicated otherwise)

A. Indirect Costs

1. Other General Administration, less portion charged to restricted resources or specific goals
   (Functions 7200-7600, objects 1000-5999, minus Line B9) — 1,070,088.00
2. Centralized Data Processing, less portion charged to restricted resources or specific goals
   (Function 7700, objects 1000-5999, minus Line B10) — 1,500.00

3. External Financial Audit - Single Audit (Function 7190, resources 0000-1999, goals 0000 and 9000, objects 5000 - 5999)	0.00
4. Staff Relations and Negotiations (Function 7120, resources 0000-1999, goals 0000 and 9000, objects 1000 - 5999)	0.00
5. Plant Maintenance and Operations (portion relating to general administrative offices only) (Functions 8100-8400, objects 1000-5999 except 5100, times Part I, Line C)	67,525.01
6. Facilities Rents and Leases (portion relating to general administrative offices only) (Function 8700, resources 0000-1999, objects 1000-5999 except 5100, times Part I, Line C)	0.00
7. Adjustment for Employment Separation Costs	
a. Plus: Normal Separation Costs (Part II, Line A)	0.00
b. Less: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
8. Total Indirect Costs (Lines A1 through A7a, minus Line A7b)	1,139,113.01
9. Carry-Forward Adjustment (Part IV, Line F)	630,111.11
10. Total Adjusted Indirect Costs (Line A8 plus Line A9)	1,769,224.12
B. Base Costs	
1. Instruction (Functions 1000-1999, objects 1000-5999 except 5100)	14,167,184.90
2. Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)	1,299,797.00
3. Pupil Services (Functions 3000-3999, objects 1000-5999 except 4700 and 5100)	2,578,980.00
4. Ancillary Services (Functions 4000-4999, objects 1000-5999 except 5100)	9.00
5. Community Services (Functions 5000-5999, objects 1000-5999 except 5100)	246,346.00
6. Enterprise (Function 6000, objects 1000-5999 except 4700 and 5100)	0.00
7. Board and Superintendent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A4)	421,583.00
8. External Financial Audit - Single Audit and Other (Functions 7190-7191, objects 5000 - 5999, minus Part III, Line A3)	0.00
9. Other General Administration (portion charged to restricted resources or specific goals only) (Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	0.00
10. Centralized Data Processing (portion charged to restricted resources or specific goals only) (Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	29,161.00
11. Plant Maintenance and Operations (all except portion relating to general administrative offices) (Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)	2,529,590.74
12. Facilities Rents and Leases (all except portion relating to general administrative offices) (Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)	0.00
13. Adjustment for Employment Separation Costs	
a. Less: Normal Separation Costs (Part II, Line A)	0.00
b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
14. Student Activity (Fund 08, functions 4000-5999, objects 1000-5999 except 5100)	0.00
15. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	0.00
16. Child Development (Fund 12, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	0.00
17. Cafeteria (Funds 13 & 61, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	223,497.00
18. Foundation (Funds 19 & 57, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	0.00
19. Total Base Costs (Lines B1 through B12 and Lines B13b through B18, minus Line B13a)	21,496,148.64
C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment	
(For information only - not for use when claiming/recovering indirect costs)	
(Line A8 divided by Line B19)	5.30%
D. Preliminary Proposed Indirect Cost Rate	
(For final approved fixed-with-carry-forward rate for use in 2026-27 see www.cde.ca.gov/fg/ac/ic)	
(Line A10 divided by Line B19)	8.23%

Part IV - Carry-forward Adjustment

The carry-forward adjustment is an after-the-fact adjustment for the difference between indirect costs recoverable using the indirect cost rate approved for use in a given year, and the actual indirect costs incurred in that year. The carry-forward adjustment eliminates

the need for LEAs to file amended federal reports when their actual indirect costs vary from the estimated indirect costs on which the approved rate was based.

Where the ratio of indirect costs incurred in the current year is less than the estimated ratio of indirect costs on which the approved rate for use in the current year was based, the carry-forward adjustment is limited by using either the approved rate times current year base costs, or the highest rate actually used to recover costs from any program times current year base costs, if the highest rate used was less than the approved rate. Rates used to recover costs from programs are displayed in Exhibit A.

A. Indirect costs incurred in the current year (Part III, Line A8)	1,139,113.01
B. Carry-forward adjustment from prior year(s)	
1. Carry-forward adjustment from the second prior year	(334,883.10)
2. Carry-forward adjustment amount deferred from prior year(s), if any	0.00
C. Carry-forward adjustment for under- or over-recovery in the current year	
1. Under-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus (approved indirect cost rate (0.81%) times Part III, Line B19); zero if negative	630,111.11
2. Over-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus the lesser of (approved indirect cost rate (0.81%) times Part III, Line B19) or (the highest rate used to recover costs from any program (0%) times Part III, Line B19); zero if positive	0.00
D. Preliminary carry-forward adjustment (Line C1 or C2)	630,111.11
E. Optional allocation of negative carry-forward adjustment over more than one year	

Where a negative carry-forward adjustment causes the proposed approved rate to fall below zero or would reduce the rate at which the LEA could recover indirect costs to such an extent that it would cause the LEA significant fiscal harm, the LEA may request that the carry-forward adjustment be allocated over more than one year. Where allocation of a negative carry-forward adjustment over more than one year does not resolve a negative rate, the CDE will work with the LEA on a case-by-case basis to establish an approved rate.

Option 1. Preliminary proposed approved rate (Part III, Line D) if entire negative carry-forward adjustment is applied to the current year calculation:	not applicable
Option 2. Preliminary proposed approved rate (Part III, Line D) if one-half of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	not applicable
Option 3. Preliminary proposed approved rate (Part III, Line D) if one-third of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	not applicable
LEA request for Option 1, Option 2, or Option 3	1
F. Carry-forward adjustment used in Part III, Line A9 (Line D minus amount deferred if Option 2 or Option 3 is selected)	630,111.11

Approved indirect cost rate:	0.81%
Highest rate used in any program:	0.00%

Fund	Resource	Eligible Expenditures (Objects 1000-5999 except 4700 & 5100)	Indirect Costs Charged (Objects 7310 and 7350)	Rate Used

Description	Object Codes	Lottery: Unrestricted (Resource 1100)	Transferred to Other Resources for Expenditure	Lottery: Instructional Materials (Resource 6300)*	Totals
A. AMOUNT AVAILABLE FOR THIS FISCAL YEAR					
1. Adjusted Beginning Fund Balance	9791-9795	316,344.14		263,074.09	579,418.23
2. State Lottery Revenue	8560	280,386.00		120,375.00	400,761.00
3. Other Local Revenue	8600-8799	0.00		0.00	0.00
4. Transfers from Funds of Lapsed/Reorganized Districts	8965	0.00		0.00	0.00
5. Proceeds from SBITAs	8974	0.00		0.00	0.00
6. Contributions from Unrestricted Resources (Total must be zero)	8980	0.00			0.00
7. Total Available (Sum Lines A1 through A6)		596,730.14	0.00	383,449.09	980,179.23
B. EXPENDITURES AND OTHER FINANCING USES					
1. Certificated Salaries	1000-1999	33,307.00		0.00	33,307.00
2. Classified Salaries	2000-2999	0.00		0.00	0.00
3. Employee Benefits	3000-3999	7,276.00		0.00	7,276.00
4. Books and Supplies	4000-4999	89,417.00		45,000.00	134,417.00
5. a. Services and Other Operating Expenditures (Resource 1100)	5000-5999	0.00			0.00
b. Services and Other Operating Expenditures (Resource 6300)	5000-5999, except 5100, 5710, 5800			0.00	0.00
c. Duplicating Costs for Instructional Materials (Resource 6300)	5100, 5710, 5800			0.00	0.00
6. Capital Outlay	6000-6999	0.00		0.00	0.00
7. Tuition	7100-7199	0.00			0.00
8. Interagency Transfers Out					
a. To Other Districts, County Offices, and Charter Schools	7211, 7212, 7221, 7222, 7281, 7282	0.00			0.00
b. To JPAs and All Others	7213, 7223, 7283, 7299	0.00			0.00
9. Transfers of Indirect Costs	7300-7399	0.00			0.00
10. Debt Service	7400-7499	0.00			0.00
11. All Other Financing Uses	7630-7699	0.00			0.00
12. Total Expenditures and Other Financing Uses (Sum Lines B1 through B11)		130,000.00	0.00	45,000.00	175,000.00
C. ENDING BALANCE (Must equal Line A7 minus Line B12)	979Z	466,730.14	0.00	338,449.09	805,179.23
D. COMMENTS:					

Data from this report will be used to prepare a report to the Legislature as required by Control Section 24.60 of the Budget Act.

*Pursuant to Government Code Section 8880.4(a)(2)(B) and the definition in Education Code Section 60010(h), Resource 6300 funds are to be used for the purchase of instructional materials only. Any amounts in the shaded cells of this column should be reviewed for appropriateness.

Description	Direct Costs - Interfund Transfers In 5750	Transfers Out 5750	Indirect Costs - Interfund Transfers In 7350	Transfers Out 7350	Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
01 GENERAL FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
08 STUDENT ACTIVITY SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
09 CHARTER SCHOOLS SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
10 SPECIAL EDUCATION PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
11 ADULT EDUCATION FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
12 CHILD DEVELOPMENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
13 CAFETERIA SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
14 DEFERRED MAINTENANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
15 PUPIL TRANSPORTATION EQUIPMENT FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
17 SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
18 SCHOOL BUS EMISSIONS REDUCTION FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								

Description	Direct Costs - Interfund Transfers In 5750	Transfers Out 5750	Indirect Costs - Interfund Transfers In 7350	Transfers Out 7350	Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
19 FOUNDATION SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation								
20 SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
21 BUILDING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
25 CAPITAL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
30 STATE SCHOOL BUILDING LEASE/PURCHASE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
35 COUNTY SCHOOL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
40 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
49 CAP PROJ FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
51 BOND INTEREST AND REDEMPTION FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
52 DEBT SVC FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
53 TAX OVERRIDE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
56 DEBT SERVICE FUND								

Description	Direct Costs - Interfund Transfers In 5750	Transfers Out 5750	Indirect Costs - Interfund Transfers In 7350	Transfers Out 7350	Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
57 FOUNDATION PERMANENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation								
61 CAFETERIA ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
62 CHARTER SCHOOLS ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
63 OTHER ENTERPRISE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
66 WAREHOUSE REVOLVING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
67 SELF-INSURANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
71 RETIREE BENEFIT FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00			
Fund Reconciliation								
73 FOUNDATION PRIVATE-PURPOSE TRUST FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00			
Fund Reconciliation								
76 WARRANT/PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
95 STUDENT BODY FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
TOTALS	0.00	0.00	0.00	0.00	0.00	0.00		

Provide methodology and assumptions used to estimate ADA, enrollment, revenues, expenditures, reserves and fund balance, and multiyear commitments (including cost-of-living adjustments).

Deviations from the standards must be explained and may affect the approval of the budget.

CRITERIA AND STANDARDS

1. CRITERION: Average Daily Attendance

STANDARD: Projected funded average daily attendance (ADA) has not been overestimated in 1) the first prior fiscal year OR in 2) two or more of the previous three fiscal years by more than the following percentage levels:

Percentage Level	District ADA
3.0%	0 to 300
2.0%	301 to 1,000
1.0%	1,001 and over

District ADA (Form A, Estimated P-2 ADA column, lines A4 and C4):	1,562
District's ADA Standard Percentage Level:	**1.0%**

1A. Calculating the District's ADA Variances

DATA ENTRY: For the Third, Second, and First Prior Years, enter Estimated Funded ADA in the Original Budget Funded ADA column; enter district regular ADA and charter school ADA corresponding to financial data reported in the General Fund, only, for the Third, Second, and First Prior Years. All other data are extracted.

Fiscal Year	Original Budget Funded ADA (Form A, Lines A4 and C4)	Estimated/Unaudited Actuals Funded ADA (Form A, Lines A4 and C4)	ADA Variance Level (If Budget is greater than Actuals, else N/A)	Status
Third Prior Year (2022-23)				
District Regular	1,367	1,328		
Charter School				
Total ADA	**1,367**	**1,328**	**2.9%**	**Not Met**
Second Prior Year (2023-24)				
District Regular	1,433	1,498		
Charter School				
Total ADA	**1,433**	**1,498**	**N/A**	**Met**
First Prior Year (2024-25)				
District Regular	1,469	1,562		
Charter School		0		
Total ADA	**1,469**	**1,562**	**N/A**	**Met**
Budget Year (2025-26)				
District Regular	1,562			
Charter School	0			
Total ADA	**1,562**			

1B. Comparison of District ADA to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Funded ADA has not been overestimated by more than the standard percentage level for the first prior year.

Explanation:
(required if NOT met)

The district over projected an increase to ADA in 21/22 - 22/23. The district did experience an ADA increase, however was at a slower pace.

1b. STANDARD MET - Funded ADA has not been overestimated by more than the standard percentage level for two or more of the previous three years.

Explanation:
(required if NOT met)

2. CRITERION: Enrollment

STANDARD: Projected enrollment has not been overestimated in 1) the first prior fiscal year OR in 2) two or more of the previous three fiscal years by more than the following percentage levels:

Percentage Level	District ADA
3.0%	0 to 300
2.0%	301 to 1,000
1.0%	1,001 and over

District ADA (Form A, Estimated P-2 ADA column, lines A4 and C4):	1,562
District's Enrollment Standard Percentage Level:	**1.0%**

2A. Calculating the District's Enrollment Variances

DATA ENTRY: Enter data in the Enrollment, Budget, column for all fiscal years and in the Enrollment, CALPADS Actual column for the First Prior Year; all other data are extracted or calculated. CALPADS Actual enrollment data preloaded in the District Regular lines will include both District Regular and Charter School enrollment. Districts will need to adjust the District Regular enrollment lines and the Charter School enrollment lines accordingly. Enter district regular enrollment and charter school enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years.

Fiscal Year	Enrollment Budget	Enrollment CALPADS Actual	Enrollment Variance Level (If Budget is greater than Actual, else N/A)	Status
Third Prior Year (2022-23)				
District Regular	1,504	1,570		
Charter School				
Total Enrollment	**1,504**	**1,570**	**N/A**	**Met**
Second Prior Year (2023-24)				
District Regular	1,601	1,599		
Charter School				
Total Enrollment	**1,601**	**1,599**	**0.1%**	**Met**
First Prior Year (2024-25)				
District Regular	1,599	1,694		
Charter School				
Total Enrollment	**1,599**	**1,694**	**N/A**	**Met**
Budget Year (2025-26)				
District Regular	1,694			
Charter School				
Total Enrollment	**1,694**			

2B. Comparison of District Enrollment to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Enrollment has not been overestimated by more than the standard percentage level for the first prior year.

Explanation:
(required if NOT met)

1b. STANDARD MET - Enrollment has not been overestimated by more than the standard percentage level for two or more of the previous three years.

Explanation:
(required if NOT met)

3. CRITERION: ADA to Enrollment

STANDARD: Projected second period (P-2) average daily attendance (ADA) to enrollment ratio for any of the budget year or two subsequent fiscal years has not increased from the historical average ratio from the three prior fiscal years by more than one half of one percent (0.5%).

3A. Calculating the District's ADA to Enrollment Standard

DATA ENTRY: All data are extracted or calculated. Data should reflect district regular and charter school ADA/enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years.

Fiscal Year	P-2 ADA Estimated/Unaudited Actuals (Form A, Lines A4 and C4)	Enrollment CALPADS Actual (Criterion 2, Item 2A)	Historical Ratio of ADA to Enrollment
Third Prior Year (2022-23)			
District Regular	1,328	1,570	
Charter School		0	
Total ADA/Enrollment	**1,328**	**1,570**	**84.6%**
Second Prior Year (2023-24)			
District Regular	1,498	1,599	
Charter School	0		
Total ADA/Enrollment	**1,498**	**1,599**	**93.7%**
First Prior Year (2024-25)			
District Regular	1,562	1,694	
Charter School			
Total ADA/Enrollment	**1,562**	**1,694**	**92.2%**
		Historical Average Ratio:	90.2%
		District's ADA to Enrollment Standard (historical average ratio plus 0.5%):	**90.7%**

3B. Calculating the District's Projected Ratio of ADA to Enrollment

DATA ENTRY: Enter data in the Estimated P-2 ADA column for the two subsequent years. Enter data in the Enrollment column for the two subsequent years. Data should reflect district regular and charter school ADA/enrollment corresponding to financial data reported in the General Fund only, for all fiscal years. All other data are extracted or calculated.

Fiscal Year	Estimated P-2 ADA Budget (Form A, Lines A4 and C4)	Enrollment Budget/Projected (Criterion 2, Item 2A)	Ratio of ADA to Enrollment	Status
Budget Year (2025-26)				
District Regular	1,562	1,694		
Charter School	0			
Total ADA/Enrollment	**1,562**	**1,694**	**92.2%**	**Not Met**
1st Subsequent Year (2026-27)				
District Regular	1,562	1,694		
Charter School				
Total ADA/Enrollment	**1,562**	**1,694**	**92.2%**	**Not Met**
2nd Subsequent Year (2027-28)				
District Regular	1,562	1,694		
Charter School				
Total ADA/Enrollment	**1,562**	**1,694**	**92.2%**	**Not Met**

3C. Comparison of District ADA to Enrollment Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD NOT MET - Projected P-2 ADA to enrollment ratio is above the standard for one or more of the budget or two subsequent fiscal years. Provide reasons why the projected ratio exceeds the district's historical average ratio by more than 0.5%.

Explanation:
(required if NOT met)

The district received a higher ADA at P-2 closing the gap between ADA to enrollment.

4. CRITERION: LCFF Revenue

STANDARD: Projected local control funding formula (LCFF) revenue for any of the budget year or two subsequent fiscal years has not changed from the prior fiscal year by more than the change in population, plus the district's cost-of-living adjustment (COLA), plus or minus one percent.

For basic aid districts, projected LCFF revenue has not changed from the prior fiscal year by more than the percent change in property tax revenues plus or minus one percent.

For districts funded by necessary small school formulas, projected LCFF revenue has not changed from the prior fiscal year amount by more than the district's COLA, plus or minus one percent.

4A. District's LCFF Revenue Standard

Indicate which standard applies:

LCFF Revenue

Basic Aid

Necessary Small School

The District must select which LCFF revenue standard applies.

LCFF Revenue Standard selected: LCFF Revenue

4A1. Calculating the District's LCFF Revenue Standard

DATA ENTRY: Enter data in Step 1a for the two subsequent fiscal years. All other data is extracted or calculated. Enter data for Steps 2a through 2b1. All other data is calculated.

Projected LCFF Revenue

		Prior Year (2024-25)	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
Step 1 - Change in Population					
a.	ADA (Funded) (Form A, lines A6 and C4)	1,595.52	1,595.52	1,595.52	1,595.52
b.	Prior Year ADA (Funded)		1,595.52	1,595.52	1,595.52
c.	Difference (Step 1a minus Step 1b)		0.00	0.00	0.00
d.	Percent Change Due to Population (Step 1c divided by Step 1b)		0.00%	0.00%	0.00%
Step 2 - Change in Funding Level					
a.	Prior Year LCFF Funding		22,234,489.00	22,921,086.00	23,704,399.00
b1.	COLA percentage		2.30%	3.02%	3.42%
b2.	COLA amount (proxy for purposes of this criterion)		511,393.25	692,216.80	810,690.45
c.	Percent Change Due to Funding Level (Step 2b2 divided by Step 2a)		2.30%	3.02%	3.42%
Step 3 - Total Change in Population and Funding Level (Step 1d plus Step 2c)			2.30%	3.02%	3.42%
	LCFF Revenue Standard (Step 3, plus/minus 1%):		**1.30% to 3.30%**	**2.02% to 4.02%**	**2.42% to 4.42%**

4A2. Alternate LCFF Revenue Standard - Basic Aid

DATA ENTRY: If applicable to your district, input data in the 1st and 2nd Subsequent Year columns for projected local property taxes; all other data are extracted or calculated.

Basic Aid District Projected LCFF Revenue

	Prior Year (2024-25)	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
Projected Local Property Taxes (Form 01, Objects 8021 - 8089)	3,309,257.00	3,326,099.00	3,326,099.00	3,326,099.00
Percent Change from Previous Year		N/A	N/A	N/A
Basic Aid Standard (percent change from previous year, plus/minus 1%):		N/A	N/A	N/A

4A3. Alternate LCFF Revenue Standard - Necessary Small School

DATA ENTRY: All data are extracted or calculated.

Necessary Small School District Projected LCFF Revenue

	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
Necessary Small School Standard (COLA Step 2c, plus/minus 1%):	N/A	N/A	N/A

4B. Calculating the District's Projected Change in LCFF Revenue

DATA ENTRY: Enter data in the 1st and 2nd Subsequent Year columns for LCFF Revenue; all other data are extracted or calculated.

	Prior Year (2024-25)	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
LCFF Revenue (Fund 01, Objects 8011, 8012, 8020-8089)	21,628,759.00	22,234,489.00	22,921,086.00	23,704,399.00
District's Projected Change in LCFF Revenue:		2.80%	3.09%	3.42%
LCFF Revenue Standard		**1.30% to 3.30%**	**2.02% to 4.02%**	**2.42% to 4.42%**
Status:		Met	Met	Met

4C. Comparison of District LCFF Revenue to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected change in LCFF revenue has met the standard for the budget and two subsequent fiscal years.

Explanation:
(required if NOT met)

District has experienced an increase in enrollment as well as an increase to unduplicated pupils causing a large increase year after year.

5. **CRITERION: Salaries and Benefits**

STANDARD: Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures for any of the budget year or two subsequent fiscal years has not changed from the historical average ratio from the three prior fiscal years by more than the greater of three percent or the district's required reserves percentage.

5A. Calculating the District's Historical Average Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: All data are extracted or calculated.

Fiscal Year	Estimated/Unaudited Actuals - Unrestricted (Resources 0000-1999) Salaries and Benefits (Form 01, Objects 1000-3999)	Total Expenditures (Form 01, Objects 1000-7499)	Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures
Third Prior Year (2022-23)	9,137,821.83	9,687,854.91	94.3%
Second Prior Year (2023-24)	12,381,071.72	14,490,419.20	85.4%
First Prior Year (2024-25)	13,773,123.00	16,528,635.00	83.3%
		Historical Average Ratio:	87.7%

	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
District's Reserve Standard Percentage (Criterion 10B, Line 4):	3.0%	3.0%	3.0%
District's Salaries and Benefits Standard (historical average ratio, plus/minus the greater of 3% or the district's reserve standard percentage):	**84.7% to 90.7%**	**84.7% to 90.7%**	**84.7% to 90.7%**

5B. Calculating the District's Projected Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: If Form MYP exists, Unrestricted Salaries and Benefits, and Total Unrestricted Expenditures data for the 1st and 2nd Subsequent Years will be extracted; if not, enter data for the two subsequent years. All other data are extracted or calculated.

Fiscal Year	Budget - Unrestricted (Resources 0000-1999) Salaries and Benefits (Form 01, Objects 1000-3999) (Form MYP, Lines B1-B3)	Total Expenditures (Form 01, Objects 1000-7499) (Form MYP, Lines B1-B8, B10)	Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures	Status
Budget Year (2025-26)	15,322,583.00	18,778,753.00	81.6%	Not Met
1st Subsequent Year (2026-27)	15,743,399.68	18,886,173.55	83.4%	Not Met
2nd Subsequent Year (2027-28)	16,196,422.16	19,422,095.86	83.4%	Not Met

5C. Comparison of District Salaries and Benefits Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD NOT MET - Projected ratio(s) of unrestricted salary and benefit costs to total unrestricted expenditures are outside the standard in one or more of the budget or two subsequent fiscal years. Provide reasons why the projection(s) exceed the standard, a description of the methods and assumptions used in projecting salaries and benefits, and what changes, if any, will be made to bring the projected salary and benefit costs within the standard.

Explanation:
(required if NOT met)

Adjusted MYP to include the average 3% step and column increase for certificated and 2.2% for classified salary schedules.

6. CRITERION: Other Revenues and Expenditures

STANDARD: Projected operating revenues (including federal, other state, and other local) or expenditures (including books and supplies, and services and other operating), for any of the budget year or two subsequent fiscal years, have not changed from the prior fiscal year amount by more than the percentage change in population and the funded cost-of-living adjustment (COLA) plus or minus ten percent.

For each major object category, changes that exceed the percentage change in population and the funded COLA plus or minus five percent must be explained.

6A. Calculating the District's Other Revenues and Expenditures Standard Percentage Ranges

DATA ENTRY: All data are extracted or calculated.

	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
1. District's Change in Population and Funding Level (Criterion 4A1, Step 3):	2.30%	3.02%	3.42%
2. District's Other Revenues and Expenditures Standard Percentage Range (Line 1, plus/minus 10%):	**-7.70% to 12.30%**	**-6.98% to 13.02%**	**-6.58% to 13.42%**
3. District's Other Revenues and Expenditures Explanation Percentage Range (Line 1, plus/minus 5%):	-2.70% to 7.30%	-1.98% to 8.02%	-1.58% to 8.42%

6B. Calculating the District's Change by Major Object Category and Comparison to the Explanation Percentage Range (Section 6A, Line 3)

DATA ENTRY: If Form MYP exists, the 1st and 2nd Subsequent Year data for each revenue and expenditure section will be extracted; if not, enter data for the two subsequent years. All other data are extracted or calculated.

Explanations must be entered for each category if the percent change for any year exceeds the district's explanation percentage range.

Object Range / Fiscal Year	Amount	Percent Change Over Previous Year	Change Is Outside Explanation Range
Federal Revenue (Fund 01, Objects 8100-8299) (Form MYP, Line A2)			
First Prior Year (2024-25)	926,732.00		
Budget Year (2025-26)	880,624.00	(4.98%)	Yes
1st Subsequent Year (2026-27)	841,136.00	(4.48%)	Yes
2nd Subsequent Year (2027-28)	841,136.00	0.00%	No

Explanation: (required if Yes)
Made adjustments to one time funds and did not include revenue carryover in budget year.

Other State Revenue (Fund 01, Objects 8300-8599) (Form MYP, Line A3)			
First Prior Year (2024-25)	2,998,332.00		
Budget Year (2025-26)	4,138,402.00	38.02%	Yes
1st Subsequent Year (2026-27)	4,647,855.60	12.31%	Yes
2nd Subsequent Year (2027-28)	4,808,693.18	3.46%	No

Explanation: (required if Yes)
Governor's budget proposal includes a shift to rate 1 for ELOP funding for the districts with over 55% UPP. This is reflected in the 25/26 year. In 26/27 & 27/28, Community School allocation has been budgeted.

Other Local Revenue (Fund 01, Objects 8600-8799) (Form MYP, Line A4)			
First Prior Year (2024-25)	1,808,950.00		
Budget Year (2025-26)	1,537,778.00	(14.99%)	Yes
1st Subsequent Year (2026-27)	1,538,137.52	.02%	No
2nd Subsequent Year (2027-28)	1,536,699.47	(.09%)	No

Explanation: (required if Yes)
Special Ed revenue adjustments were posted in current year and the budget was updated to use the adjustment funds. Outgoing years include only sped revenue allocation amount with no adjustments.

Books and Supplies (Fund 01, Objects 4000-4999) (Form MYP, Line B4)

First Prior Year (2024-25)	1,046,174.00		
Budget Year (2025-26)	985,871.00	(5.76%)	Yes
1st Subsequent Year (2026-27)	986,246.67	.04%	No
2nd Subsequent Year (2027-28)	1,011,449.04	2.56%	No

Explanation: (required if Yes)
District spent down one-time funds in 24/25. Outgoing year budgets were reflected.

Services and Other Operating Expenditures (Fund 01, Objects 5000-5999) (Form MYP, Line B5)

First Prior Year (2024-25)	3,998,631.25		
Budget Year (2025-26)	4,416,402.25	10.45%	Yes
1st Subsequent Year (2026-27)	4,463,523.81	1.07%	No
2nd Subsequent Year (2027-28)	4,990,603.85	11.81%	Yes

Explanation: (required if Yes)
Services and operating expenses are increased to spend down future carryover in restricted funds. Plans for carryover are still being made.

6C. Calculating the District's Change in Total Operating Revenues and Expenditures (Section 6A, Line 2)

DATA ENTRY: All data are extracted or calculated.

Total Federal, Other State, and Other Local Revenue (Criterion 6B)

Object Range / Fiscal Year	Amount	Percent Change Over Previous Year	Status
First Prior Year (2024-25)	5,734,014.00		
Budget Year (2025-26)	6,556,804.00	14.35%	Not Met
1st Subsequent Year (2026-27)	7,027,129.12	7.17%	Met
2nd Subsequent Year (2027-28)	7,186,528.65	2.27%	Met

Total Books and Supplies, and Services and Other Operating Expenditures (Criterion 6B)

First Prior Year (2024-25)	5,044,805.25		
Budget Year (2025-26)	5,402,273.25	7.09%	Met
1st Subsequent Year (2026-27)	5,449,770.48	.88%	Met
2nd Subsequent Year (2027-28)	6,002,052.89	10.13%	Met

6D. Comparison of District Total Operating Revenues and Expenditures to the Standard Percentage Range

DATA ENTRY: Explanations are linked from Section 6B if the status in Section 6C is not met; no entry is allowed below.

1a. STANDARD NOT MET - Projected total operating revenues have changed by more than the standard in one or more of the budget or two subsequent fiscal years. Reasons for the projected change, descriptions of the methods and assumptions used in the projections, and what changes, if any, will be made to bring the projected operating revenues within the standard must be entered in Section 6A above and will also display in the explanation box below.

Explanation: Federal Revenue (linked from 6B if NOT met)
Made adjustments to one time funds and did not include revenue carryover in budget year.

Explanation: Other State Revenue (linked from 6B if NOT met)
Governor's budget proposal includes a shift to rate 1 for ELOP funding for the districts with over 55% UPP. This is reflected in the 25/26 year. In 26/27 & 27/28, Community School allocation has been budgeted.

Explanation: Other Local Revenue
Special Ed revenue adjustments were posted in current year and the budget was updated to use the adjustment funds. Outgoing years include only sped revenue allocation amount with no adjustments.

(linked from 6B
if NOT met)

1b. STANDARD MET - Projected total operating expenditures have not changed by more than the standard for the budget and two subsequent fiscal years.

Explanation:
Books and Supplies
(linked from 6B
if NOT met)

Explanation:
Services and Other Exps
(linked from 6B
if NOT met)

7. **CRITERION: Facilities Maintenance**

STANDARD: Confirm that the annual contribution for facilities maintenance funding is not less than the amount required pursuant to Education Code Section 17070.75, if applicable, and that the district is providing adequately to preserve the functionality of its facilities for their normal life in accordance with Education Code sections 52060(d)(1) and 17002(d)(1).

Determining the District's Compliance with the Contribution Requirement for EC Section 17070.75 - Ongoing and Major Maintenance/Restricted Maintenance Account (OMMA/RMA)

NOTE: EC Section 17070.75 requires the district to deposit into the account a minimum amount equal to or greater than three percent of the total general fund expenditures and other financing uses for that fiscal year. Statute exlude the following resource codes from the total general fund expenditures calculation: 3212, 3213, 3214, 3216, 3218, 3219, 3225, 3226, 3227, 3228, 5316, 5632, 5633, 5634, 7027, and 7690.

DATA ENTRY: Click the appropriate Yes or No button for special education local plan area (SELPA) administrative units (AUs); all other data are extracted or calculated. If standard is not met, enter an X in the appropriate box and enter an explanation, if applicable.

1. a. For districts that are the AU of a SELPA, do you choose to exclude revenues that are passed through to participating members of the SELPA from the OMMA/RMA required minimum contribution calculation? — Yes

   b. Pass-through revenues and apportionments that may be excluded from the OMMA/RMA calculation per EC Section 17070.75(b)(2)(D) (Fund 10, resources 3300-3499, 6500-6540 and 6546, objects 7211-7213 and 7221-7223) — 0.00

2. Ongoing and Major Maintenance/Restricted Maintenance Account

a. Budgeted Expenditures and Other Financing Uses (Form 01, objects 1000-7999, exclude resources 3212, 3213, 3214, 3216, 3218, 3219, 3225, 3226, 3227, 3228, 5316, 5632, 5633, 5634, 7027, and 7690)	28,540,184.75			
b. Plus: Pass-through Revenues and Apportionments (Line 1b, if line 1a is No)				
		3% Required Minimum Contribution (Line 2c times 3%)	Budgeted Contribution[1] to the Ongoing and Major Maintenance Account	Status
c. Net Budgeted Expenditures and Other Financing Uses	28,540,184.75	856,205.54	745,992.75	Not Met

[1] Fund 01, Resource 8150, Objects 8900-8999

If standard is not met, enter an X in the box that best describes why the minimum required contribution was not made:

	Not applicable (district does not participate in the Leroy F. Greene School Facilities Act of 1998)
	Exempt (due to district's small size [EC Section 17070.75 (b)(2)(E)])
x	Other (explanation must be provided)

Explanation: (required if NOT met and Other is marked) — Will contribute additional funding to meet the requirement at first interim.

8. CRITERION: Deficit Spending

STANDARD: Unrestricted deficit spending (total unrestricted expenditures and other financing uses is greater than total unrestricted revenues and other financing sources) as a percentage of total unrestricted expenditures and other financing uses, has not exceeded one-third of the district's available reserves[1] as a percentage of total expenditures and other financing uses[2] in two out of three prior fiscal years.

8A. Calculating the District's Deficit Spending Standard Percentage Levels

DATA ENTRY: All data are extracted or calculated.

		Third Prior Year (2022-23)	Second Prior Year (2023-24)	First Prior Year (2024-25)
1.	District's Available Reserve Amounts (resources 0000-1999)			
	a. Stabilization Arrangements (Funds 01 and 17, Object 9750)	0.00	0.00	0.00
	b. Reserve for Economic Uncertainties (Funds 01 and 17, Object 9789)	890,154.29	4,000,000.00	4,238,470.17
	c. Unassigned/Unappropriated (Funds 01 and 17, Object 9790)	1,652,505.41	510,690.76	1,189,336.87
	d. Negative General Fund Ending Balances in Restricted Resources (Fund 01, Object 979Z, if negative, for each of resources 2000-9999)	0.00	0.00	(21,049.00)
	e. Available Reserves (Lines 1a through 1d)	2,542,659.70	4,510,690.76	5,406,758.04
2.	Expenditures and Other Financing Uses			
	a. District's Total Expenditures and Other Financing Uses (Fund 01, objects 1000-7999)	22,041,161.29	23,335,997.18	26,326,792.65
	b. Plus: Special Education Pass-through Funds (Fund 10, resources 3300-3499, 6500-6540 and 6546, objects 7211-7213 and 7221-7223)			0.00
	c. Total Expenditures and Other Financing Uses (Line 2a plus Line 2b)	22,041,161.29	23,335,997.18	26,326,792.65
3.	District's Available Reserve Percentage (Line 1e divided by Line 2c)	11.5%	19.3%	20.5%
	District's Deficit Spending Standard Percentage Levels (Line 3 times 1/3):	**3.8%**	**6.4%**	**6.8%**

[1]Available reserves are the unrestricted amounts in the Stabilization Arrangement, Reserve for Economic Uncertainties, and Unassigned/Unappropriated accounts in the General Fund and the Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

[2]A school district that is the Administrative Unit of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

8B. Calculating the District's Deficit Spending Percentages

DATA ENTRY: All data are extracted or calculated.

Fiscal Year	Net Change in Unrestricted Fund Balance (Form 01, Section E)	Total Unrestricted Expenditures and Other Financing Uses (Form 01, Objects 1000-7999)	Deficit Spending Level (If Net Change in Unrestricted Fund Balance is negative, else N/A)	Status
Third Prior Year (2022-23)	1,936,900.73	9,687,854.91	N/A	Met
Second Prior Year (2023-24)	1,972,925.30	14,490,419.20	N/A	Met
First Prior Year (2024-25)	1,145,376.25	16,528,635.00	N/A	Met
Budget Year (2025-26) (Information only)	(938,924.75)	18,778,753.00		

8C. Comparison of District Deficit Spending to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Unrestricted deficit spending, if any, has not exceeded the standard percentage level in two or more of the three prior years.

Explanation:
(required if NOT met)

9. CRITERION: Fund and Cash Balances

A. Fund Balance STANDARD: Budgeted beginning unrestricted general fund balance has not been overestimated for two out of three prior fiscal years by more than the following percentage levels:

Percentage Level [1]	District ADA
1.7%	0 to 300
1.3%	301 to 1,000
1.0%	1,001 to 30,000
0.7%	30,001 to 250,000
0.3%	250,001 and over

[1] Percentage levels equate to a rate of deficit spending which would eliminate recommended reserves for economic uncertainties over a three year period.

District Estimated P-2 ADA (Form A, Lines A6 and C4):	1,596
District's Fund Balance Standard Percentage Level:	**1.0%**

9A-1. Calculating the District's Unrestricted General Fund Beginning Balance Percentages

DATA ENTRY: Enter data in the Original Budget column for the First, Second, and Third Prior Years; all other data are extracted or calculated.

Fiscal Year	Unrestricted General Fund Beginning Balance [2] (Form 01, Line F1e, Unrestricted Column) Original Budget	Estimated/Unaudited Actuals	Beginning Fund Balance Variance Level (If overestimated, else N/A)	Status
Third Prior Year (2022-23)	943,479.95	601,864.73	36.2%	Not Met
Second Prior Year (2023-24)	1,026,604.73	2,538,765.46	N/A	Met
First Prior Year (2024-25)	4,511,690.76	4,511,690.76	0.0%	Met
Budget Year (2025-26) (Information only)	5,657,067.01			

[2] Adjusted beginning balance, including audit adjustments and other restatements (objects 9791-9795)

9A-2. Comparison of District Unrestricted Beginning Fund Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Unrestricted general fund beginning fund balance has not been overestimated by more than the standard percentage level for two or more of the previous three years.

Explanation:
(required if NOT met)

The district overstated beginning balance in 22/23 SY

B. Cash Balance Standard: Projected general fund cash balance will be positive at the end of the current fiscal year.

9B-1: Determining if the District's Ending Cash Balance is Positive

DATA ENTRY: If Form CASH exists, data will be extracted; if not, data must be entered below.

Fiscal Year	Ending Cash Balance General Fund (Form CASH, Line F, June Column)	Status
Current Year (2025-26)	6,317,643.00	Met

9B-2. Comparison of the District's Ending Cash Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected general fund cash balance will be positive at the end of the current fiscal year.

Explanation:

(required if NOT met)

10. CRITERION: Reserves

STANDARD: Available reserves[1] for any of the budget year or two subsequent fiscal years are not less than the following percentages or amounts[2] as applied to total expenditures and other financing uses[3]:

DATA ENTRY: Budget Year data are extracted. If Form MYP exists, 1st and 2nd Subsequent Year data will be extracted. If not, enter district regular ADA and charter school ADA corresponding to financial data reported in the General Fund, only, for the two subsequent years.

Percentage Level	District ADA
5% or $88,000 (greater of)	0 to 300
4% or $88,000 (greater of)	301 to 1,000
3%	1,001 to 30,000
2%	30,001 to 250,000
1%	250,001 and over

[1] Available reserves are the unrestricted amounts in the Stabilization Arrangements, Reserve for Economic Uncertainties, and Unassigned/Unappropriated accounts in the General Fund and the Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

[2] Dollar amounts to be adjusted annually by the prior year statutory cost-of-living adjustment, as referenced in Education Code Section 42238.02, rounded to the nearest thousand.

[3] A school district that is the Administrative Unit (AU) of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
District Estimated P-2 ADA (Budget Year, Form A, Lines A4 and C4. Subsequent Years, Form MYP, Line F2, if available.)	1,562	1,562	1,562
District's Reserve Standard Percentage Level:	**3%**	**3%**	**3%**

10A. Calculating the District's Special Education Pass-through Exclusions (only for districts that serve as the AU of a SELPA)

DATA ENTRY: For SELPA AUs, if Form MYP exists, all data will be extracted including the Yes/No button selection. If not, click the appropriate Yes or No button for item 1. If Yes, enter data for item 2a. If No, enter data for the two subsequent years in item 2b; Budget Year data are extracted.

For districts that serve as the AU of a SELPA (Form MYP, Lines F1a, F1b1, and F1b2):

1. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members? YES

2. If you are the SELPA AU and are excluding special education pass-through funds:

   a. Enter the name(s) of the SELPA(s):

	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
b. Special Education Pass-through Funds (Fund 10, resources 3300-3499, 6500-6540 and 6546, objects 7211-7213 and 7221-7223)	0.00		

10B. Calculating the District's Reserve Standard

DATA ENTRY: If Form MYP exists, 1st and 2nd Subsequent Year data for lines 1 and 2 will be extracted; if not, enter data for the two subsequent years.

All other data are extracted or calculated.

	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
1. Expenditures and Other Financing Uses (Fund 01, objects 1000-7999) (Form MYP, Line B11)	29,240,167.75	29,390,843.46	30,488,456.88
2. Plus: Special Education Pass-through (Criterion 10A, Line 2b, if Criterion 10A, Line 1 is No)			
3. Total Expenditures and Other Financing Uses (Line B1 plus Line B2)	29,240,167.75	29,390,843.46	30,488,456.88

4.	Reserve Standard Percentage Level	3%	3%	3%
5.	Reserve Standard - by Percent (Line B3 times Line B4)	877,205.03	881,725.30	914,653.71
6.	Reserve Standard - by Amount ($88,000 for districts with 0 to 1,000 ADA, else 0)	0.00	0.00	0.00
7.	**District's Reserve Standard (Greater of Line B5 or Line B6)**	**877,205.03**	**881,725.30**	**914,653.71**

10C. Calculating the District's Budgeted Reserve Amount

DATA ENTRY: If Form MYP exists, 1st and 2nd Subsequent Year data for lines 1 through 7 will be extracted; if not, enter data for the two subsequent years. All other data are extracted or calculated.

Reserve Amounts (Unrestricted resources 0000-1999 except Line 4):		Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
1.	General Fund - Stabilization Arrangements (Fund 01, Object 9750) (Form MYP, Line E1a)	0.00	0.00	0.00
2.	General Fund - Reserve for Economic Uncertainties (Fund 01, Object 9789) (Form MYP, Line E1b)	4,000,000.00	0.00	0.00
3.	General Fund - Unassigned/Unappropriated Amount (Fund 01, Object 9790) (Form MYP, Line E1c)	131,026.12	4,277,163.26	4,036,189.71
4.	General Fund - Negative Ending Balances in Restricted Resources (Fund 01, Object 979Z, if negative, for each of resources 2000-9999) (Form MYP, Line E1d)	(21,049.00)	0.00	0.00
5.	Special Reserve Fund - Stabilization Arrangements (Fund 17, Object 9750) (Form MYP, Line E2a)	0.00	0.00	0.00
6.	Special Reserve Fund - Reserve for Economic Uncertainties (Fund 17, Object 9789) (Form MYP, Line E2b)	242,012.17	0.00	0.00
7.	Special Reserve Fund - Unassigned/Unappropriated Amount (Fund 17, Object 9790) (Form MYP, Line E2c)	0.00	0.00	0.00
8.	District's Budgeted Reserve Amount (Lines C1 thru C7)	4,351,989.29	4,277,163.26	4,036,189.71
9.	District's Budgeted Reserve Percentage (Information only) (Line 8 divided by Section 10B, Line 3)	14.88%	14.55%	13.24%
	District's Reserve Standard (Section 10B, Line 7):	**877,205.03**	**881,725.30**	**914,653.71**
	Status:	Met	Met	Met

10D. Comparison of District Reserve Amount to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected available reserves have met the standard for the budget and two subsequent fiscal years.

Explanation:
(required if NOT met)

SUPPLEMENTAL INFORMATION

DATA ENTRY: Click the appropriate Yes or No button for items S1 through S4. Enter an explanation for each Yes answer.

S1. Contingent Liabilities

1a. Does your district have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that may impact the budget? — No

1b. If Yes, identify the liabilities and how they may impact the budget:

S2. Use of One-time Revenues for Ongoing Expenditures

1a. Does your district have ongoing general fund expenditures in the budget in excess of one percent of the total general fund expenditures that are funded with one-time resources? — No

1b. If Yes, identify the expenditures and explain how the one-time resources will be replaced to continue funding the ongoing expenditures in the following fiscal years:

S3. Use of Ongoing Revenues for One-time Expenditures

1a. Does your district have large non-recurring general fund expenditures that are funded with ongoing general fund revenues? — No

1b. If Yes, identify the expenditures:

S4. Contingent Revenues

1a. Does your district have projected revenues for the budget year or either of the two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)? — No

1b. If Yes, identify any of these revenues that are dedicated for ongoing expenses and explain how the revenues will be replaced or expenditures reduced:

S5. Contributions

Identify projected contributions from unrestricted resources in the general fund to restricted resources in the general fund for the budget year and two subsequent fiscal years. Provide an explanation if contributions have changed from the prior fiscal year amounts by more than $20,000 and more than ten percent. Explanation should include whether contributions are ongoing or one-time in nature.

Identify projected transfers to or from the general fund to cover operating deficits in either the general fund or any other fund for the budget year and two subsequent fiscal years. Provide an explanation if transfers have changed from the prior fiscal year amounts by more than $20,000 and more than ten percent. Explanation should include whether transfers are ongoing or one-time in nature.

Estimate the impact of any capital projects on the general fund operational budget.

District's Contributions and Transfers Standard: -10.0% to +10.0% or -$20,000 to +$20,000

S5A. Identification of the District's Projected Contributions, Transfers, and Capital Projects that may Impact the General Fund

DATA ENTRY: For Contributions, enter data in the Projection column for the 1st and 2nd Subsequent Years. Contributions for the First Prior Year and Budget Year data will be extracted. For Transfers In and Transfers Out, the First Prior Year and Budget Year data will be extracted. If Form MYP exists, the data will be extracted for the 1st and 2nd Subsequent Years. If Form MYP does not exist, enter data for the 1st and 2nd Subsequent Years. Click the appropriate button for 1d. All other data are extracted or calculated.

Description / Fiscal Year	Projection	Amount of Change	Percent Change	Status
1a. Contributions, Unrestricted General Fund (Fund 01, Resources 0000-1999, Object 8980)				
First Prior Year (2024-25)	(4,510,302.75)			
Budget Year (2025-26)	(4,941,565.75)	431,263.00	9.6%	Met
1st Subsequent Year (2026-27)	(5,045,076.98)	103,511.23	2.1%	Met
2nd Subsequent Year (2027-28)	(5,144,880.41)	99,803.43	2.0%	Met
1b. Transfers In, General Fund *				
First Prior Year (2024-25)	0.00			
Budget Year (2025-26)	0.00	0.00	0.0%	Met
1st Subsequent Year (2026-27)	0.00	0.00	0.0%	Met
2nd Subsequent Year (2027-28)	0.00	0.00	0.0%	Met
1c. Transfers Out, General Fund *				
First Prior Year (2024-25)	0.00			
Budget Year (2025-26)	0.00	0.00	0.0%	Met
1st Subsequent Year (2026-27)	0.00	0.00	0.0%	Met
2nd Subsequent Year (2027-28)	0.00	0.00	0.0%	Met

1d. Impact of Capital Projects

Do you have any capital projects that may impact the general fund operational budget? No

* Include transfers used to cover operating deficits in either the general fund or any other fund.

S5B. Status of the District's Projected Contributions, Transfers, and Capital Projects

DATA ENTRY: Enter an explanation if Not Met for items 1a-1c or if Yes for item 1d.

1a. MET - Projected contributions have not changed by more than the standard for the budget and two subsequent fiscal years.

Explanation:
(required if NOT met)

1b. MET - Projected transfers in have not changed by more than the standard for the budget and two subsequent fiscal years.

Explanation:
(required if NOT met)

1c. MET - Projected transfers out have not changed by more than the standard for the budget and two subsequent fiscal years.

Explanation:
(required if NOT met)

1d. NO - There are no capital projects that may impact the general fund operational budget.

Project Information:
(required if YES)

S6. Long-term Commitments

Identify all existing and new multiyear commitments[1] and their annual required payments for the budget year and two subsequent fiscal years. Explain how any increase in annual payments will be funded. Also explain how any decrease to funding sources used to pay long-term commitments will be replaced.

[1] Include multiyear commitments, multiyear debt agreements, and new programs or contracts that result in long-term obligations.

S6A. Identification of the District's Long-term Commitments

DATA ENTRY: Click the appropriate button in item 1 and enter data in all columns of item 2 for applicable long-term commitments; there are no extractions in this section.

1. Does your district have long-term (multiyear) commitments?
   (If No, skip item 2 and Sections S6B and S6C) — Yes

2. If Yes to item 1, list all new and existing multiyear commitments and required annual debt service amounts. Do not include long-term commitments for postemployment benefits other than pensions (OPEB); OPEB is disclosed in item S7A.

Type of Commitment	# of Years Remaining	SACS Fund and Object Codes Used For: Funding Sources (Revenues)	Debt Service (Expenditures)	Principal Balance as of July 1, 2025
Leases				
Certificates of Participation	22	Property Taxes	2897367	1,598,000
General Obligation Bonds				
Supp Early Retirement Program				
State School Building Loans				
Compensated Absences				
Other Long-term Commitments (do not include OPEB):				
TOTAL:				1,598,000

Type of Commitment (continued)	Prior Year (2024-25) Annual Payment (P & I)	Budget Year (2025-26) Annual Payment (P & I)	1st Subsequent Year (2026-27) Annual Payment (P & I)	2nd Subsequent Year (2027-28) Annual Payment (P & I)
Leases				
Certificates of Participation				
General Obligation Bonds				
Supp Early Retirement Program	51,000	51,000	51,000	51,000
State School Building Loans				
Compensated Absences	38,784	38,784	38,784	38,784
Other Long-term Commitments (continued):				
	708,945	690,945	690,945	690,945
Total Annual Payments:	798,729	780,729	780,729	780,729
Has total annual payment increased over prior year (2024-25)?		**No**	**No**	**No**

S6B. Comparison of the District's Annual Payments to Prior Year Annual Payment

DATA ENTRY: Enter an explanation if Yes.

1a. No - Annual payments for long-term commitments have not increased in one or more of the budget and two subsequent fiscal years.

Explanation:
(required if Yes to increase in total annual payments)

S6C. Identification of Decreases to Funding Sources Used to Pay Long-term Commitments

DATA ENTRY: Click the appropriate Yes or No button in item 1; if Yes, an explanation is required in item 2.

1. Will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?

No

2. No - Funding sources will not decrease or expire prior to the end of the commitment period, and one-time funds are not being used for long-term commitment annual payments.

Explanation:
(required if Yes)

S7. Unfunded Liabilities

Estimate the unfunded liability for postemployment benefits other than pensions (OPEB) based on an actuarial valuation, if required, or other method; identify or estimate the actuarially determined contribution (if available); and indicate how the obligation is funded (pay-as-you-go, amortized over a specific period, etc.).

Estimate the unfunded liability for self-insurance programs such as workers' compensation based on an actuarial valuation, if required, or other method; identify or estimate the required contribution; and indicate how the obligation is funded (level of risk retained, funding approach, etc.).

S7A. Identification of the District's Estimated Unfunded Liability for Postemployment Benefits Other than Pensions (OPEB)

DATA ENTRY: Click the appropriate button in item 1 and enter data in all other applicable items; there are no extractions in this section except the budget year data on line 5b.

1 Does your district provide postemployment benefits other than pensions (OPEB)? (If No, skip items 2-5) — No

2. For the district's OPEB:

a. Are they lifetime benefits? — No

b. Do benefits continue past age 65? — No

c. Describe any other characteristics of the district's OPEB program including eligibility criteria and amounts, if any, that retirees are required to contribute toward their own benefits:

3 a. Are OPEB financed on a pay-as-you-go, actuarial cost, or other method? — Pay-as-you-go

b. Indicate any accumulated amounts earmarked for OPEB in a self-insurance or governmental fund

Self-Insurance Fund	Governmental Fund

4. OPEB Liabilities

a. Total OPEB liability	
b. OPEB plan(s) fiduciary net position (if applicable)	
c. Total/Net OPEB liability (Line 4a minus Line 4b)	0.00
d. Is total OPEB liability based on the district's estimate or an actuarial valuation?	Estimated
e. If based on an actuarial valuation, indicate the measurement date of the OPEB valuation	

5. OPEB Contributions

	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
a. OPEB actuarially determined contribution (ADC), if available, per actuarial valuation or Alternative Measurement Method			
b. OPEB amount contributed (for this purpose, include premiums paid to a self-insurance fund) (funds 01-70, objects 3701-3752)	455,770.00	455,770.00	455,770.00
c. Cost of OPEB benefits (equivalent of "pay-as-you-go" amount)			
d. Number of retirees receiving OPEB benefits			

S7B. Identification of the District's Unfunded Liability for Self-Insurance Programs

DATA ENTRY: Click the appropriate button in item 1 and enter data in all other applicable items; there are no extractions in this section.

1 Does your district operate any self-insurance programs such as workers' compensation, employee health and welfare, or property and liability? (Do not include OPEB, which is covered in Section S7A) (If No, skip items 2-4)

No

2 Describe each self-insurance program operated by the district, including details for each such as level of risk retained, funding approach, basis for valuation (district's estimate or actuarial), and date of the valuation:

3. Self-Insurance Liabilities

a. Accrued liability for self-insurance programs	
b. Unfunded liability for self-insurance programs	

4. Self-Insurance Contributions

	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
a. Required contribution (funding) for self-insurance programs			
b. Amount contributed (funded) for self-insurance programs			

S8. Status of Labor Agreements

Analyze the status of all employee labor agreements. Identify new labor agreements, as well as new commitments provided as part of previously ratified multiyear agreements; and include all contracts, including all administrator contracts (and including all compensation). For new agreements, indicate the date of the required board meeting. Compare the increase in new commitments to the projected increase in ongoing revenues, and explain how these commitments will be funded in future fiscal years.

If salary and benefit negotiations are not finalized at budget adoption, upon settlement with certificated or classified staff:

The school district must determine the cost of the settlement, including salaries, benefits, and any other agreements that change costs, and provide the county office of education (COE) with an analysis of the cost of the settlement and its impact on the operating budget.

The county superintendent shall review the analysis relative to the criteria and standards, and may provide written comments to the president of the district governing board and superintendent.

S8A. Cost Analysis of District's Labor Agreements - Certificated (Non-management) Employees

DATA ENTRY: Enter all applicable data items; there are no extractions in this section.

	Prior Year (2nd Interim) (2024-25)	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
Number of certificated (non-management) full - time - equivalent(FTE) positions	68	72	72	72

Certificated (Non-management) Salary and Benefit Negotiations

1. Are salary and benefit negotiations settled for the budget year? — No

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.

If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.

If No, identify the unsettled negotiations including any prior year unsettled negotiations and then complete questions 6 and 7.

Negotiations Settled

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

2b. Per Government Code Section 3547.5(b), was the agreement certified by the district superintendent and chief business official?

If Yes, date of Superintendent and CBO certification:

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the agreement?

If Yes, date of budget revision board adoption:

4. Period covered by the agreement: Begin Date: End Date:

5. Salary settlement:

	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
Is the cost of salary settlement included in the budget and multiyear projections (MYPs)?			
One Year Agreement			
Total cost of salary settlement			
% change in salary schedule from prior year			
or			
Multiyear Agreement			
Total cost of salary settlement			
% change in salary schedule from prior year (may enter text, such as "Reopener")			

Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits

	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
7. Amount included for any tentative salary schedule increases			

Certificated (Non-management) Health and Welfare (H&W) Benefits	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
1. Are costs of H&W benefit changes included in the budget and MYPs?			
2. Total cost of H&W benefits			
3. Percent of H&W cost paid by employer			
4. Percent projected change in H&W cost over prior year			

Certificated (Non-management) Prior Year Settlements

Are any new costs from prior year settlements included in the budget?

If Yes, amount of new costs included in the budget and MYPs

If Yes, explain the nature of the new costs:

Certificated (Non-management) Step and Column Adjustments	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
1. Are step & column adjustments included in the budget and MYPs?			
2. Cost of step & column adjustments			
3. Percent change in step & column over prior year			

Certificated (Non-management) Attrition (layoffs and retirements)	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
1. Are savings from attrition included in the budget and MYPs?			
2. Are additional H&W benefits for those laid-off or retired employees included in the budget and MYPs?			

Certificated (Non-management) - Other

List other significant contract changes and the cost impact of each change (i.e., class size, hours of employment, leave of absence, bonuses, etc.):

S8B. Cost Analysis of District's Labor Agreements - Classified (Non-management) Employees

DATA ENTRY: Enter all applicable data items; there are no extractions in this section.

	Prior Year (2nd Interim) (2024-25)	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
Number of classified(non - management) FTE positions	44	48	48	48

Classified (Non-management) Salary and Benefit Negotiations

1. Are salary and benefit negotiations settled for the budget year? No

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.

If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.

If No, identify the unsettled negotiations including any prior year unsettled negotiations and then complete questions 6 and 7.

Negotiations Settled

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

2b. Per Government Code Section 3547.5(b), was the agreement certified by the district superintendent and chief business official?

If Yes, date of Superintendent and CBO certification:

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the agreement?

If Yes, date of budget revision board adoption:

4. Period covered by the agreement: Begin Date: End Date:

5. Salary settlement:

	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
Is the cost of salary settlement included in the budget and multiyear projections (MYPs)?			
One Year Agreement			
Total cost of salary settlement			
% change in salary schedule from prior year			
or			
Multiyear Agreement			
Total cost of salary settlement			
% change in salary schedule from prior year (may enter text, such as "Reopener")			

Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits

	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
7. Amount included for any tentative salary schedule increases			

Classified (Non-management) Health and Welfare (H&W) Benefits

	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
1. Are costs of H&W benefit changes included in the budget and MYPs?			
2. Total cost of H&W benefits			
3. Percent of H&W cost paid by employer			
4. Percent projected change in H&W cost over prior year			

Classified (Non-management) Prior Year Settlements

Are any new costs from prior year settlements included in the budget?

If Yes, amount of new costs included in the budget and MYPs			

If Yes, explain the nature of the new costs:

Classified (Non-management) Step and Column Adjustments

	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
1. Are step & column adjustments included in the budget and MYPs?			
2. Cost of step & column adjustments			
3. Percent change in step & column over prior year			

Classified (Non-management) Attrition (layoffs and retirements)

	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
1. Are savings from attrition included in the budget and MYPs?			
2. Are additional H&W benefits for those laid-off or retired employees included in the budget and MYPs?			

Classified (Non-management) - Other

List other significant contract changes and the cost impact of each change (i.e., hours of employment, leave of absence, bonuses, etc.):

S8C. Cost Analysis of District's Labor Agreements - Management/Supervisor/Confidential Employees

DATA ENTRY: Enter all applicable data items; there are no extractions in this section.

	Prior Year (2nd Interim) (2024-25)	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
Number of management, supervisor, and confidential FTE positions	9	10	10	10

Management/Supervisor/Confidential
Salary and Benefit Negotiations

1. Are salary and benefit negotiations settled for the budget year? N/A

If Yes, complete question 2.

If No, identify the unsettled negotiations including any prior year unsettled negotiations and then complete questions 3 and 4.

If n/a, skip the remainder of Section S8C.

Negotiations Settled

2. Salary settlement:

	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
Is the cost of salary settlement included in the budget and multiyear projections (MYPs)?			
Total cost of salary settlement			
% change in salary schedule from prior year (may enter text, such as "Reopener")			

Negotiations Not Settled

3. Cost of a one percent increase in salary and statutory benefits

	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
4. Amount included for any tentative salary schedule increases			

Management/Supervisor/Confidential
Health and Welfare (H&W) Benefits

	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
1. Are costs of H&W benefit changes included in the budget and MYPs?			
2. Total cost of H&W benefits			
3. Percent of H&W cost paid by employer			
4. Percent projected change in H&W cost over prior year			

Management/Supervisor/Confidential
Step and Column Adjustments

	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
1. Are step & column adjustments included in the budget and MYPs?			
2. Cost of step and column adjustments			
3. Percent change in step & column over prior year			

Management/Supervisor/Confidential
Other Benefits (mileage, bonuses, etc.)

	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
1. Are costs of other benefits included in the budget and MYPs?			
2. Total cost of other benefits			
3. Percent change in cost of other benefits over prior year			

S9. Local Control and Accountability Plan (LCAP)

Confirm that the school district's governing board has adopted an LCAP or an update to the LCAP effective for the budget year.

DATA ENTRY: Click the appropriate Yes or No button in item 1, and enter the date in item 2.

1. Did or will the school district's governing board adopt an LCAP or an update to the LCAP effective for the budget year?	Yes
2. Adoption date of the LCAP or an update to the LCAP.	Jun 17, 2025

S10. LCAP Expenditures

Confirm that the school district's budget includes the expenditures necessary to implement the LCAP or annual update to the LCAP.

DATA ENTRY: Click the appropriate Yes or No button.

Does the school district's budget include the expenditures necessary to implement the LCAP or annual update to the LCAP as described in the Local Control and Accountability Plan and Annual Update Template?	Yes

ADDITIONAL FISCAL INDICATORS

The following fiscal indicators are designed to provide additional data for reviewing agencies. A "Yes" answer to any single indicator does not necessarily suggest a cause for concern, but may alert the reviewing agency to the need for additional review. DATA ENTRY: Click the appropriate Yes or No button for items A1 through A9 except item A3, which is automatically completed based on data in Criterion 2.

A1.	Do cash flow projections show that the district will end the budget year with a negative cash balance in the general fund?	No
A2.	Is the system of personnel position control independent from the payroll system?	Yes
A3.	Is enrollment decreasing in both the prior fiscal year and budget year? (Data from the enrollment budget column and actual column of Criterion 2A are used to determine Yes or No)	No
A4.	Are new charter schools operating in district boundaries that impact the district's enrollment, either in the prior fiscal year or budget year?	No
A5.	Has the district entered into a bargaining agreement where any of the budget or subsequent years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?	No
A6.	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?	No
A7.	Is the district's financial system independent of the county office system?	No
A8.	Does the district have any reports that indicate fiscal distress pursuant to Education Code Section 42127.6(a)? (If Yes, provide copies to the county office of education)	No
A9.	Have there been personnel changes in the superintendent or chief business official positions within the last 12 months?	Yes

When providing comments for additional fiscal indicators, please include the item number applicable to each comment.

Comments: (optional)	The district contracted KCSOS employee started November 2024.

End of School District Budget Criteria and Standards Review

Budget, July 1
Budget 2025-26
Technical Review Checks
Phase - All
Display - Exceptions Only

Lakeside Union Elementary **Kern County**

Following is a chart of the various types of technical review checks and related requirements:

F - Fatal (Data must be corrected; an explanation is not allowed)
W/WC - Warning/Warning with Calculation (If data are not correct, correct the data; if data are correct an explanation is required)
O - Informational (If data are not correct, correct the data; if data are correct an explanation is optional, but encouraged)

IMPORT CHECKS

CHK-RESOURCExOBJECTA - (Warning) - The following combinations for RESOURCE and OBJECT (objects 8000 through 9999, except for 9791, 9793, and 9795) are invalid. Data should be corrected or narrative must be provided explaining why the exception(s) should be considered appropriate. **Exception**

ACCOUNT FD - RS - PY - GO - FN - OB	RESOURCE	OBJECT	VALUE
01-4127-0-0000-0000-9790	4127	9790	($21,049.00)

Explanation: District has received cash. Will make adjustment at EOY.

CHK-RESOURCExOBJECTB - (Informational) - The following combinations for RESOURCE and OBJECT (objects 9791, 9793, and 9795) are invalid: **Exception**

ACCOUNT FD - RS - PY - GO - FN - OB	RESOURCE	OBJECT	VALUE
01-4127-0-0000-0000-9791	4127	9791	($21,049.00)

GENERAL LEDGER CHECKS

EFB-POSITIVE - (Warning) - Ending balance (Object 979Z) is negative for the following resources. Please explain the cause of the negative balances and your plan to resolve them. NOTE: Negative ending balances in Fund 01 restricted resources will be offset against available reserves calculated in Form 01CS and Form MYP, which can negatively affect the criteria and standards. **Exception**

FUND	RESOURCE	NEG. EFB
01	4127	($21,049.00)

Explanation: District has received cash. Will make adjustment at EOY.
Total of negative resource balances for Fund 01 ($21,049.00)

OBJ-POSITIVE - (Warning) - The following objects have a negative balance by resource, by fund: **Exception**

FUND	RESOURCE	OBJECT	VALUE
01	4127	9790	($21,049.00)

Explanation: District has received cash. Will make adjustment at EOY.

EXPORT VALIDATION CHECKS

District: Lakeside Union Elementary School District
CDS #: 15-63552

Adopted Budget
2025-2026 Budget Attachment
Balances in Excess of Minimum Reserve Requirements

Reasons for Assigned and Unassigned Ending Fund Balances in Excess of Minimum Recommended Reserves

Education Code Section 42127(a)(2)(B) requires a statement of the reasons that substantiates the need for assigned and unassigned ending fund balances in excess of the minimum reserve standard for economic uncertainties for each fiscal year identified in the budget.

Combined Assigned and Unassigned/unappropriated Fund Balances			
Form	Fund	2025-26 Budget	Objects 9780/9789/9790
01	General Fund/County School Service Fund	$4,697,093.26	Form 01
17	Special Reserve Fund for Other Than Capital Outlay Projects	$242,012.17	Form 17
	Total Assigned and Unassigned Ending Fund Balances	$4,939,105.43	
	District Standard Reserve Level	3%	Form 01CS Line 10B-4
	Less District Minimum Reserve for Economic Uncertainties	$877,205.03	Form 01CS Line 10B-7
	Remaining Balance to Substantiate Need	$4,061,900.40	

Reasons for Fund Balances in Excess of Minimum Reserve for Economic Uncertainties			
Form	**Fund**	2025-26 Budget	**Description of Need**
01	General Fund/County School Service Fund	$3,122,794.97	Funds held in anticipation of economic uncertainities
01	General Fund/County School Service Fund	$587,116.14	General Fund Assigned Unrestricted Lottery funds for classroom matierials
01	General Fund/County School Service Fund	$109,977.12	General Fund Unassigned Fund Balance
17	Fund 17 Special Fund for Reserves	$242,012.17	Funds held in anticipation of economic uncertainities
	Total of Substantiated Needs	$4,061,900.40	

Remaining Unsubstantiated Balance	**$0.00**	**Balance should be Zero**

Education Code Section 42127 (d)(1) requires a county superintendent to either conditionally approve or disapprove a school district budget if the district does not provide for EC 42127 (a)(2)(B) public review and discussion at its public budget hearing.

DOCUMENT TRACKING SERVICES

LICENSE AGREEMENT

This Agreement effective **July 1, 2025**, is made and entered into by **Lakeside Union School District** ("Licensee") and Document Tracking Services ("DTS") as Licensor, each a "Party" and collectively the "Parties".

1. **Scope of Agreement**
   - 1.1 License. This License Agreement between Licensee and DTS covers Licensee's use of DTS's proprietary web-based application in accordance with the terms and conditions expressed herein.
   - 1.2 Agreement to Be Bound. Licensee agrees to be bound by, and comply with, the terms of this License Agreement by (i) accessing and/or using the DTS Application and/or (ii) ratifying this License Agreement by signing below.

2. **License and Right to Use.** DTS hereby grants to Licensee a non-exclusive and non-transferable license to use DTS application in order to create, edit, update, print and track specific documents as described in Exhibit **A** of this agreement.
   - 2.1 DTS retains all rights, title and interest in DTS application and any registered trademarks associated with the license.
   - 2.2 Licensee retains all rights, title and interest in the documents as described in Exhibit **A** of this agreement.

3. **Internet Areas**. Neither Licensee nor any third party shall be permitted to establish any "pointers" or links between the Online Area and any other area on or outside of the DTS login without the prior written approval of DTS.

4. **Term of License**. The term of this License Agreement is for **one (1) year** from the effective date noted at the top of this document.

5. **Personnel**. DTS will assign the appropriate personnel to represent DTS in all aspects of the license including but not limited to account set up and customer license inquiries.

6. **Content**. DTS will be solely responsible for loading the content supplied by Licensee into DTS's secure server and will provide complete access to Licensee and its representatives. Licensee is solely responsible for the sufficiency, adequacy, and completeness of its content; for updating its content as necessary; and for proper implementation of any plans or procedures required by local, state, or federal law.

7. **Security of Data**. At all times, DTS will have complete security of Licensee's documents on dedicated servers that only authorized DTS personnel will have access to. All logins by DTS's authorized personnel will be stored and saved as to time of log-in.
   - 7.1 Licensee may request in writing that DTS only store Licensee's documents for the period of time that allows Licensee and its authorized personnel to create, edit and update their documents.

8. **Management of Database**. DTS shall allow Licensee to review, edit, create, update and otherwise manage all content of Licensee available through the Secure Login of DTS.

9. **Customer Service**. DTS shall respond promptly and professionally to questions, comments, complaints and other reasonable requests regarding any aspect of DTS application by Licensee. DTS business hours are Monday-Friday 8AM PST to 5PM PST except for national/state holidays.

10. **Fees**.

10.1 Licensee shall pay a fee of **$675.**

10.2 Document Set Up Fee. The one-time set up fee for documents as described in Exhibit A and made a part of this Agreement is **$0**.

10.3 Licensee shall pay the annual licensing fee upon execution of the Agreement between parties and the electronic submittal of the invoice to Licensee.

10.4 DTS will charge a one-time setup fee of $200 per standard document up to a maximum of $850 for customized documents.

11. **Warranty**.

11.1 Licensee represents and warrants that all information provided to DTS, including but not limited to narratives, editorials, information regarding schools, is owned by Licensee and Licensee has the right to use and allow use by DTS as called for hereunder and that no copyrights, trademark rights or intellectual property rights of any nature of any third party will be infringed by the intended use thereof. In the event any claim is brought against DTS based on an alleged violation of the rights warranted herein, Licensee agrees to indemnify and hold DTS harmless from all such claims, including attorney fees and costs incurred by DTS in defending such claims.

11.2 The express warranties provided in this License Agreement are the sole and exclusive warranties made by DTS to Licensee. DTS makes no other warranty, express or implied, and Licensee assumes no warranty, express or implied, by use of the DTS Application. By accepting this Agreement, Licensee acknowledges that it is not relying on any implied warranties, including warranties of performance, fitness for a particular purpose or otherwise, or upon any representation or warranty outside those expressly contained in this Agreement.

DOCUMENT TRACKING SERVICES

12. Liability.

12.1 DTS will not be liable to Licensee for indirect, incidental, exemplary, special or consequential damages; loss or corruption of data or interruption or loss of business; or loss of revenues, profits, goodwill or anticipated sales or savings.

12.2 The maximum aggregate liability of DTS under this License Agreement is limited to the fees received by DTS from Licensee for use of the DTS Application.

12.3 This limitation on DTS's liability applies whether the claims sound in warranty, contract, tort, infringement, or otherwise. Nothing in this License Agreement excludes any liability that cannot be limited as a matter of law.

13. Choice of Law and Venue. This License Agreement, and any dispute related to this License Agreement or arising from it, shall be governed exclusively by the laws of the State of California. The state and federal courts of the State of California shall have exclusive jurisdiction to adjudicate any dispute arising out of, or related to, this License Agreement or its formation, interpretation, or enforcement.

14. Severability. If any portion of this License Agreement is not enforceable under applicable law, it will not affect any other term of this Agreement.

15. Definitions.

15.1 Document. A document is defined as **a**) a specific template provided by CDE or; **b**) any specific word document or forms that have different fields or school references such as elementary, middle or high schools* submitted by District or CDE; or **c**) individual inserts submitted by District or CDE that are integrated into existing documents or are offered as supplemental and/or addendums to other report documents.

* Licensee submits a SPSA template for their elementary, middle and high schools, which is counted as three (3) separate documents.

15.2 Customized Documents. Any document that is not a standard CDE template is considered a custom document and as such may be subject to additional setup fees; DTS shall provide an estimated cost of these additional fees prior to the execution of this agreement.

16. Additional Services. DTS can also provide Data Transfer and Document Translation services to Licensee for an additional fee. The fee for each additional service would be agreed upon between the parties and invoiced at the time the services were requested. The fee shall be payable within thirty (30) days from DTS invoice.

The Parties hereto have executed this Agreement as of the Effective Date.

Document Tracking Services, LLC

By: Aaron Tarazon, Director
Document Tracking Services
10606 Camino Ruiz, Suite 8-132
San Diego, CA 92126
858-784-0960 - Phone
858-587-4640 - Corporate Fax

Date: May 28, 2025

Licensee

By: _____

Date: _____

Lakeside Union School District



Exhibit A

The following are standard documents to be used in conjunction with the license.

1. 2025 School Accountability Report Card (CDE Template)
2. 2025 School Plan for Student Achievement (CDE Template)
3. 2025 Comprehensive School Safety Plan (Custom Template)
4. 2025 Local Control and Accountability Plan (CDE Template)
5. Others to be identified as needed.

DOCUMENT TRACKING SERVICES

July 1, 2025

Lakeside Union School District
14535 Old River Rd.
Bakersfield, CA 93311

Re: Document Tracking Services

****PLEASE NOTE CORRECT DTS MAILING/REMIT ADDRESS****

INVOICE #9331115

Pursuant to the licensing agreement between Lakeside Union School District and Document Tracking Services (DTS):

Document Tracking Services

Document Tracking Services [7/1/25 to 7/1/26]: **2 schools and District Personnel = 3 sites**	$675

DTS Forms Service

DTS Forms Service [7/1/25 to 7/1/26]: **2 schools and District Personnel = 3 sites** **License Agreement includes up to 5 custom forms**	$675

Translation Services

2025 Spanish Local Control and Accountability Plan (LCAP): **1 Spanish LCAP**	$2,895
Total Balance Due:	**$4,245**

Please Make Checks Payable To: Document Tracking Services

Send to:

Aaron Tarazon, Director
Document Tracking Services
10606 Camino Ruiz, Suite 8-132
San Diego, CA 92126
858-784-0967 - Phone
858-587-4640 - Corporate Fax

Thank you!

Approved Per Payment (Signature)

Name/Role (Printed)

DOCUMENT TRACKING SERVICES

#	Account Name	Document	Language	Words	Fee
1	Lakeside Union SD	2025 LCAP with	Spanish	19,963	$2,895

KCSOS
Kern County Superintendent of Schools
Office of John G. Mendiburu, Ed.D. – Advocates For Children

May 9, 2025

Mr. Darin Buoni Board President
Lakeside Union School District
14535 Old River Road
Bakersfield, CA 93240

Dear Mr. Buoni:

We have received the District Analysis of the Proposed Collective Bargaining agreement with the district's classified CSEA Chapter 730 group from your administration in accordance with AB1200 (Statutes of 1991) and Government Code section 3547.5. The proposed agreement will be effective July 1, 2024 through June 30, 2025.

The impact to fiscal year 2024-25 will increase total compensation by a total of $57,995. This agreement increases the salary schedule in the amount of $37,807 and statutory benefits cost by $15,262. Notably, the agreement includes a 1% on-schedule salary increase and a $1 per hour raise for bus driver classifications. The $1 per hour raise represents an average increase of 4.07% for those positions. Based on the latest approved budget the district does maintain the appropriate reserve for economic uncertainties in the general fund.

District-paid pension costs to STRS and PERS will continue to increase for the next several years. This, combined with the possibility of a slow-down in economic recovery, creates an environment of caution for school districts when considering bargaining agreements.

We hope this information proves useful to the Board in its deliberative process and we thank the administration for its submittal of the fiscal impact of the proposed agreement.

Vanessa Romero, District Fiscal Analyst
Division of Administration & Finance

Vanessa Romero

c: Ty Bryson, Superintendent

Lakeside Union School District
DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT
In Accordance with AB 1200 (Statutes of 1991, Chapter 1213) and G.C. 3547.5
Association - CSEA Lakeside/ Old River CHAPTER 730

The proposed agreement covers the period beginning July 1, 2024 and ending June 30, 2025 and will be acted upon by the Governing Board at its meeting on May 13, 2025.

Note:

1% salary increase =	$ 20,189	$20,391	$20,594
1% statutory benefit increase =	$ 7,211	$7,283	$7,355
1% salary and statutory benefit increase =	$ 27,399	$28,221	$28,503

A. Proposed Change in Compensation - Fund 01 - General Fund

Compensation		Fiscal Impact of Proposed Agreement: Current Year 2024-2025	Year 2 2025-2026	Year 3 2026-2027	Comments
1. Step & Column - Increase/(Decrease) due to longevity and units plus any changes due to settlement	Cost (+/-)	$ -	$ -	$ -	
	Percent	0.00%	0.00%	0.00%	
2. Salary Schedule - Increase/(Decrease)	Cost (+/-)	$ 20,189	$ -	$ -	1% On-Schedule Increase to Salary Schedule
	Percent	1.00%	0.00%	0.00%	
3. Other Compensation - Increase/(Decrease): Increase rates for Bus Drivers Classifications- On-going	Cost (+/-)	$ 22,544	$ -	$ -	$1 Hourly Rate Increase to Bus Driver Classifications- On-going
	Percent	4.07%	0.00%	0.00%	
4. Statutory Benefits - Increase/(Decrease) in STRS, PERS, FICA, Medicare, Unemployment, Workers' Comp, etc.	Cost (+/-)	$ 15,262	$ -	$ -	Estimate cost of benefits for 1% increase and $1 hourly rate increase for bus drivers.
	Percent	2.12%	0.00%	0.00%	
5. Health & Welfare Plans - Increase/(Decrease)	Cost (+/-)	$ -	$ -	$ -	No changes to HW- Built in to budget 7/1/2024
	Percent	0.00%	0.00%	0.00%	
6. Total Compensation - Increase/(Decrease) Total of Lines 1-5.	Cost (+/-)	$ 57,995	$ -	$ -	
	Percent	2.12%	0.00%	0.00%	
7. Total Number of Represented Employees		81	81	81	
8. Total Compensation Cost for Average Employee - Increase/(Decrease)	Cost (+/-)	$ 716	$ -	$ -	
	Percent	2.12%	0.00%	0.00%	

B. Proposed Negotiated Changes in Non-Compensation Items (class size adjustments, staff development days, teacher prep time, etc.)
- Sick Leave Notification Timeline
- Eliminate language on sick leave for "males"
- Correct language on life insurance to "SISC"

C. What are the specific impacts on instructional and support programs to accommodate the settlement? Include the impact of non-negotiated change such as staff reductions and program reductions/eliminations. N/A

D. What contingency language is included in the proposed agreement? (reopeners, etc.)
N/A

E. Source of Funding for Proposed Agreement

General Fund- Resource 0000

F. Impact of Proposed Agreement on Current Year Unrestricted Reserves

1. State Reserve Standard

a. Total Expenditures, Transfer Out, and Uses (including Cost of Proposed agreement)	$	25,700,369
b. State Standard Minimum Reserve Percentage for this District		3%
c. State Standard Minimum Reserve Amount for this District (Line 1 times line 2)	$	771,011

2. Budgeted Unrestricted Reserve (After Impact of Proposed Agreement)

a. General Fund Budgeted Unrestricted Designated for Economic Uncertainties	$	3,228,989
b. General Fund Budgeted Unrestricted Reserved Amounts	$	-
c. General Fund Budgeted Unrestricted Board Designated Amounts	$	771,011
d. General Fund Budgeted Unappropriated Amount	$	1,184,530
e. Special Reserve Fund (J-207) - Budgeted Designated for Economic Uncertainties	$	-
f. Special Reserve Fund (J-207) - Budgeted Unappropriated Amount	$	-
g. Article XIII-B Fund (J0241) - Budgeted Designated for Economic Uncertainties	$	-
h. Article XIII-B Fund (J0241) - Budgeted Unappropriated Amount	$	-
i. Total District Budgeted Unrestricted Reserves	$	5,184,530

3. Do unrestricted reserves meet the state standard minimum reserve amounts? YES

Impact Of Proposed Agreement On Current Year Operating Budget
Fund 01 - General Fund

Description	Column 1 Latest Board Approved Budget	Column 2 Adjustments for Second Interim	Column 3 Adjustments Result of Settlement	Column 4 Total Impact On Budget
Revenues				
Revenue Limit Sources (8010-8099)	$ 20,185,644	$ 1,552,844	$ -	$ 21,738,488
Remaining Revenues (8100-8799)	$ 4,444,645	$ 196,216	$ -	$ 4,640,861
Total Revenues	$ 24,630,289	$ 1,749,060	$ -	$ 26,379,349
Expenditures				
1000 Certificated Salaries	$ 8,094,178	$ (30,172)	$ -	$ 8,064,006
2000 Classified Salaries	$ 3,023,447	$ 197,605	$ 42,733	$ 3,263,785
3000 Employees' Benefits	$ 5,309,143	$ 563,062	$ 15,262	$ 5,887,468
4000 Books & Supplies	$ 1,166,697	$ (67,184)	$ -	$ 1,099,513
5000 Services & Operating Expenses	$ 3,262,596	$ 356,829	$ -	$ 3,619,426
6000 Capital Outlay	$ -		$ -	$ -
7000 Other	$ 3,758,403	$ 7,768	$ -	$ 3,766,171
Total Expenditures	$ 24,614,465	$ 1,027,908	$ 57,995	$ 25,700,369
Operating Surplus (Deficit)	$ 15,824	$ 721,152	$ (57,995)	$ 678,980
Other Sources and Transfers In	$ -			$ -
Other Uses and Transfers Out	$ -		$ -	$ -
Current Yr Incr/(Decr) In Fund Balance	$ 15,824	$ 721,152	$ (57,995)	$ 678,980
Beginning Balance	$ 7,056,418			$ 7,056,418
Current-Year Ending Balance	$ 7,072,242			$ 7,735,398
Components of Ending Balance				
Reserved Amounts	$ -			$ -
Reserved for Economic Uncertainties	$ 4,000,000			$ 3,228,989
Board Designated Amounts				$ 771,011
Legally Restricted	$ 2,565,674	$ (14,806)		$ 2,550,868
Undesignated Amounts	$ 506,567	$ 735,958		$ 1,184,530

* If the total amount of the Adjustment in Column 3 does not agree with the amount of the Total Compensation Increase in Section A, Line 6, Page 1 (i.e., increase was partially budgeted, there were revenue revisions as reflected in Col. 3., etc.), explain the variance below.

Please include comments and explanations as necessary:

> Column 3 does not agree with the amount of the Total Compensation Increase in Section A, Line 6, Page 1 because Section A, Line 6 does not include the addtional amount to be paid for statutory benefits.

G. CERTIFICATION NO. 1: CERTIFICATION OF THE DISTRICT'S ABILITY TO MEET THE COSTS OF COLLECTIVE BARGAINING AGREEMENT

The disclosure document must be signed by the district Superintendent and Business Manager at the time of public disclosure.

In accordance with the requirements of Government Code Section 3547.5, the Superintendent and Business Manager of the Lakeside Union School District, hereby certify that the District can meet the costs incurred under the Collective Bargaining Agreement between the District and the California School Employees Association Bargaining Unit, during the term of the agreement from July 1, 2024 to June 30, 2025.

The budget revisions necessary to meet the costs of the agreement in each year of its term are as follows:

Budget Adjustment Categories:	Budget Adjustment Increase (Decrease) Salary/Benefits
Revenues/Other financing Sources	$ -
Expenditures/Other Financing Uses	$ 57,995
Ending Balance Increase (Decrease)	$ (57,995)

N/A ____ (no budget revisions necessary)

District Superintendent _____ Date

Business Manager _____ Date

CERTIFICATION NO. 2:

The disclosure document must be signed by the district Superintendent or designee at the time of public disclosure and by the President or Clerk of the Governing Board at the time of formal board action on the proposed agreement.

The information provided in this document summaries the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement (as provided in the "Disclosure of Collective Bargaining Agreement") in accordance with the requirements of AB 1200 and Government Code Section 3547.5.

District Superintendent
(Signature)

Date

Business Manager
(Signature)

Date

After public disclosure of the major provisions contained in this summary, the Governing Board at its meeting on May 13,2025 took action to approve the proposed Agreement with the California School Employees Association Bargaining Unit.

President (or Clerk) of the Governing Board
(Signature)

Date

Bear Mountain Youth Sports League
2025-2026
Constitution, Policies, and Bylaws

Upon approval of the Greenfield Union School District ("GFUSD") governing board, the Bear Mountain Youth Sports League ("League") is hereby founded. GFUSD is the founding member of the League and shall serve as its administrative and fiscal agent.

The League has been formed to provide a positive and safe environment and a fundamentally fair and equitable framework in which athletic opportunities, athletic competition, and corresponding character development can take place for sixth, seventh, and eighth grade students who are enrolled in member schools. It is intended that the League serve schools in and around Kern County and their students.

School districts and their schools may participate in the League upon resolution of their respective governing boards, acknowledging and agreeing to abide by the League's constitution, policies, and bylaws. League members must appoint representatives to participate in scheduling home and away games as well as tournaments. League members must timely remit dues and fees charged to participate in League activities.

Individual schools are obligated to sponsor games and tournaments at their campus and in their facilities at their own expense. Sponsorship includes, at a minimum, arranging for and paying for officiating, safe parking, student safety, and compliance with school rules.

The League's constitution and its policies and bylaws may be amended from time to time at the discretion of the GFUSD Superintendent or designee.

A. LEAGUE CONSTITUTION

1. Name. The official name of the organization shall be the "Bear Mountain Youth Sports League" or either of the following "BMYSL" or, as referred to herein, the "League."

2. Philosophy. The League's underlying philosophy is to install in our youth the life-long value of good sportsmanship - meaning fair play; personal honor; individual integrity; good citizenship; and kindness and empathy toward others, both teammates and members of the competition.

3. Primary Purpose. The League's primary purpose is to cultivate our youth, so they grow into responsible and contributing members of their communities. This purpose includes promoting the values of comradery, dedication, respect for others and the rights of others, goal-oriented team effort directed at winning, and individual effort as part of a team effort.

4. Secondary Purposes. Important secondary purposes of the League include the development of athletic skill sets, physical strength, physical coordination and speed, physical endurance, mental focus, emotional control, and the desire to strive for athletic excellence.

B. LEAGUE POLICIES

1. Athletic Participation is a Privilege Not a Right. Students attend school to receive an education first, athletic participation is secondary. Student athletes must meet academic standards and adhere to behavioral standards as required by their schools.

2. Governance. Governance shall be provided by the GFUSD governing board, and the governing board shall delegate governance responsibility to the GFUSD Superintendent. The Superintendent may further delegate this responsibility and authority to others. Each member district shall provide a school representative to participate in scheduling meetings.

3. Coaching and Officiating. All athletic teams shall be supervised by qualified coaches to ensure that student athletes receive appropriate instruction and guidance related to safety, health, sports skills, and sportsmanship. Athletic events shall be officiated by qualified personnel.

4. Business and Community Support. Business and community support for League athletic activities is encouraged, subject to policies and regulations governing advertisements and donations.

5. Eligibility. Eligibility requirements shall be the same the school requires for participation in extracurricular and cocurricular activities.

6. No Fees. No fees may be charged to the students or their families for participation in athletic activities.

7. Non-Discrimination. Member schools shall not discriminate in the treatment of any individual on the basis of disability, gender, gender identity, gender expression, nationality, race or ethnicity, religion, sexual orientation, or any characteristic listed or defined in Section 11135 of the Government Code or any other characteristic that is contained in the prohibition of hate crimes set forth in subdivision (a) of Section 422.6 of the Penal Code, including immigration status. (Educ. Code § 220.)

8. Equivalence of Athletic Opportunities. Title IX of the Education Amendment Act of 1972 requires schools to ensure that equivalent athletic opportunities are afforded to boys and girls' athletic teams. Member schools shall comply with the requirements of Title IX.

9. Health & Safety. Student health and safety shall be given the highest priority by schools in planning and conducting athletic activities.

C. LEAGUE BYLAWS

1. Responsibilities and Obligations of Individual Districts with Schools Who Are Members of the League.

- Arrange and pay for transportation of district teams;
- Arrange and pay for officiating of home games and tournaments;
- Arrange for campus security as may be necessary;
- Health and safety of student athletes;
- Arrange for qualified coaches; and
- Enforce appropriate behavior by students and parents.

2. Responsibilities and Obligations of Individual Parents.

- In their student record, each student athlete must have documentation of full compliance with state immunization requirements against the following diseases (H&S Code § 120335; 17 CCR § 6025):

    - Measles, Mumps, and Rubella (MMR)
    - Diphtheria, Tetanus, and Pertussis (Whooping Cough) (DTP, DTaP, or Tdap)
    - Poliomyelitis (Polio)
    - Hepatitis B
    - Varicella (Chickenpox)
    - Haemophilus Influenza Type B (HIB Meningitis)
    - Any other disease designated by the California Department of Public Health

- Contact the school principal if they have questions about or need help meeting their obligations.

3. Responsibilities of Spectators.

- Neither student athletes, coaches, nor referees shall be harassed.
- Profanity is forbidden.
- No spectator, including parents, are permitted on school grounds during a sporting event if they have been convicted of, or entered a plea of nolo contendere to, charges of any sex offense as defined in Education Code section 44010, or to a felony that would disqualify them from employment pursuant to Education Code section 44237.

4. Responsibilities and Obligations of Individual Student Athletes.

- Compliance with the ideals of good sportsmanship, ethical conduct, and fair play.
- Show cordial courtesy to visiting teams and officials.
- Be in a happy relationship with visitors and hosts.
- Respect the integrity and judgment of sport officials.
- Understand and accept the rules of the game and standards of eligibility.
- Exercise leadership, initiative, and good judgment.
- Recognize that the purpose of athletics is to promote the physical, mental, moral, social, and emotional wellbeing of all individual players.
- Remember that an athletic contest is only a game – not a matter of life and death for any player, coach, school, or community.

5. Title IX Non-Discrimination. Whenever a school provides only a team for boys in a particular sport, girls are permitted to qualify for the team.

Whenever a school provides a team for boys and a team for girls in the same sport, girls shall not be permitted to qualify for the boys team in that sport, nor shall boys be permitted to qualify for the girls team in that sport.

Whenever a school provides only a team for girls in a particular sport, boys shall not be permitted to qualify for the girls team in that sport unless opportunities in the total sports program for boys in the school have been limited in comparison to the total sports program for the girls in that school. Permission for boys to qualify for a girls team must be secured from the Superintendent or designee.

Whenever a school provides a mixed or coed team in a sport in which the game rules designate either (i) a certain number of team participants from each sex, or (ii) contains an event that designates a certain number of participants from each sex, boys shall not be permitted to qualify for the girls positions on the mixed team nor shall girls be permitted to qualify for the boys positions on the mixed team.

6. Gender Identity Participation Rights. Participation in athletics is a valuable part of the educational experience for all students. All students should have the opportunity to participate in athletic activities in a manner that is consistent with their gender identity. (Educ. Code § 221.5(f).)

7. Online Posting and Sex Equity in the Education Act. Member school districts shall comply with Education Code sections 221.6, 221.61, and 221.8 by posting online their internet website, Title IX Coordinator contact information, list of rights contained in Education Code section 221.8 including, but not limited to, the right to receive equitable treatment and benefits in the provision of equipment and supplies, scheduling of games and practices, coaching, locker rooms, and so forth.

Member school districts shall comply with Education Code section 221.9 by posting on their internet website, disaggregated by school site, the total enrollment of the school classified by gender, number of students enrolled at the school who participle in competitive athletics classified by gender, and number of boys' and girls' teams classified by sport and competition level.

8. Mascots. Racially derogatory or discriminatory school or athletic team names, mascots, or nicknames are forbidden. The use of mascot names which single out the Native American community for derision including, but not limited to, the term "Redskins" is forbidden. (Educ. Code § 221.3.)

9. Athletic Equipment Maintenance. Each member school shall clean and inspect all athletic equipment at the beginning of each school year. Coaches and other responsible district personnel shall take every possible precaution to ensure athletic equipment is kept safe and serviceable.

10. Automated External Defibrillators. Each member school shall develop a written emergency action plan that describes the location of automated external defibrillator(s) ("AED") and procedures to be followed in the event of sudden cardiac arrest or other medical emergency related to athletic activities or events. The plan shall be posted in accordance with guidelines of the National Federation of State High School Associations. (See, Educ. Code § 35179.4.)

At least one AED shall be available for the purpose of providing emergency care to students, spectators, and others in attendance at athletic events. (See, Educ. Code § 35179.6.)

11. Concussions and Head Injuries. Annually, schools shall distribute to their student athletes and their parents/guardians an information sheet on concussions and head injuries. Student and parent/guardian shall sign and return the information sheet before student initiates practice or competition. (Educ. Code § 49475.)

Schools shall provide training to coaches and/or athletic trainers regarding concussion symptoms, prevention, and appropriate response. (See, Educ. Code §§ 35179.1 and 49032.)

If a student athlete is suspected of sustaining a concussion or head injury in an athletic activity, he/she shall be immediately removed from the activity for the remainder of the day. Student shall not be permitted to return to the activity until he/she is evaluated by a licensed healthcare provider trained in the management of concussions and receives the healthcare provider's written clearance to return to the activity. If the healthcare provider determines that the athlete sustained a concussion or head

injury, the athlete shall also complete a graduated return-to-play protocol of no less than seven days in duration under the supervision of a licensed healthcare provider. (Educ. Code § 49475.) It is the responsibility of the student's district to monitor the protocol mentioned above.

12. Heat Illness. Schools shall provide training to coaches and/or athletic trainers regarding the signs and symptoms of, and the appropriate response to, heat illness, including heat cramps, heat syncope, heat exhaustion, and exertional heat stroke. (See, Educ. Code §§ 35179.1 and 49032.) Schools will also follow their air quality procedures and respect that of each district.

To assist in the prevention of heat illness, coaches and/or athletic trainers shall gradually increase the intensity and duration of exercise to acclimate student athletes to practice in the heat, provide adequate rest breaks, make water available during all athletic activities, and alter practice plans in extreme environmental conditions.

13. Sudden Cardiac Arrest. Schools shall distribute the sudden cardiac arrest information posted on the California Department of Education's website to all student athletes and their parents/guardians. Student and parent/guardian shall sign and return an acknowledgement that they have reviewed the sudden cardiac arrest information posted on the California Department of Education's website. (Educ. Code §§ 33479.2 and 33479.3.)

Schools shall provide training to coaches and/or athletic trainers regarding the nature and warning signs of sudden cardiac arrest. (Educ. Code §§ 33479.6, 33479.7, 35179.1, and 49032.)

If a student athlete passes out or faints, or is known to have passed out or fainted, while participating in or immediately following his/her participation in an athletic activity, student shall be removed from participation at that time. If a student exhibits any other symptoms of sudden cardiac arrest, including seizures during exercise, unexplained shortness of breath, chest pains, dizziness, racing heart rate, or extreme fatigue, he/she shall be removed from participation by a coach or other school employee who observes these symptoms. If any such symptoms are observed, notification shall be given to student's parent/guardian so that the parent/guardian can determine treatment, if any, student should seek. A student who has been removed from participation shall not be permitted to return until he/she is evaluated and given written clearance to return to participation by a healthcare provider. (Educ. Code §§ 33479.2 and 33479.5.)

14. Other Injuries. In the event of a non-minor injury or a perceived imminent risk to a student's health, that is serious, the student athlete shall be removed from the activity. Precautions in handling blood or other bodily fluid shall be observed and medical treatment for student shall be sought as appropriate. Whenever an injury or illness is suffered by a student athlete, student's parent/guardian shall be notified of the date, time, and extent of any injury or illness suffered by student and any actions taken to treat student, along with the completion of an accident report by the student's district.

15. Other Parental Notifications. In addition to providing his/her parents/guardians with information on the signs and symptoms of concussions and sudden cardiac arrest as described above, every year each school shall send a notice to the student's parent/guardian which:

- Contains information about the procedures for filing a discrimination complaint that arises out of an athletic activity, including the name of the district's Title IX Coordinator;
- Includes a copy of student Title IX rights pursuant to Education Code section 221.8;
- Explains that there is an element of risk associated with all athletic competitions and there is no guarantee that students will not be injured, despite a commitment to every participant's health and welfare;

- Provides information about insurance protection pursuant to Education Code section 32221.5;
- Requests parental permission for student to participate in the program and, if appropriate, be transported by district to and from competitions; and
- States the district's expectation that students adhere strictly to all safety rules, regulations, and instructions, as well as rules and guidelines related to conduct and sportsmanship.

16. Home Study and Homeschooling. Students who are not enrolled in programs under the jurisdiction of a member school's governing body are not eligible to participate. Such programs would include, but not be limited to, homeschooling or home study wherein parent/guardian/caregiver, or other persons, are responsible for instruction and evaluation.

17. Independent Study Programs. Students participating in an independent/home study program under the jurisdiction of a member school or school district in which the curriculum is approved, the program administered, and students evaluated, by that school/school district's governing body's designees may participate if otherwise is eligible.

18. Title IX Compliance. Title IX regulations require that schools offer their boys and girls athletic teams' equivalent benefits, opportunities, and treatment to its boys and girls' teams overall.

19. Equipment and Supplies. Schools are to provide athletic gear of equivalent quality, quantity, suitability, condition, and availability for athletes on boys and girls teams (i.e., uniforms, apparel, sports equipment, general supplies).

20. Scheduling Games and Practice Time. Schools are to provide both boys and girls teams a reasonable opportunity to compete before an audience (i.e., Sunday morning games may be less likely to generate attendance and interest than Friday night games. So, scheduling all girls' teams games for Sunday mornings and all boys' teams games for Friday nights would likely not provide the girls' teams the same opportunity to compete before an audience as the boys' teams).

Schools shall schedule practices at times that are equally convenient for both boys' and girls' teams (i.e., always scheduling practice for the girls' swim team at 5 a.m. and the boys' swim team at 7 a.m. would likely not provide equally convenient practice times).

The length of practice sessions shall be equivalent for girls' and boys' teams in the same or similar sports.

21. Travel. Schools shall provide both girls and boys teams equivalent modes of transportation when traveling to away games (i.e, carpool or school bus).

22. Coaching. Boys and girls' teams shall have coaches with equivalent qualifications. Coaches shall be available to girl and boy athletes for equivalent amounts of time.

Coaches of both boys and girls' teams are to receive equivalent compensation if any is provided.

23. Fields, Courts, or Other Facilities for Practice and Competition. If boys' and girls' teams have access to locker rooms, they shall be equivalent in quality and size.

The conditions of playing fields, courts, pools, and other practice/game facilities for boys' and girls' teams shall be equivalent and safe.

24. Membership and Dues. Schools, through their districts, may seek membership. Members must agree to comply with the League constitution, policies, bylaws, and other rules or procedures which GFUSD may require from time to time as a need may arise.

The amount of annual dues shall be determined by GFUSD. Member schools shall be invoiced at the beginning of each school year. The invoice must be paid within 45 calendar days. Districts that choose to stop participating, shall not be provided a refund or prorated rate.

25. Code of Conduct for Interactions Between Adults and Students. School districts, including GFUSD, enforce a code of conduct for interaction between adults and students. All school personnel must comply with that code and all schools must enforce compliance.

26. Professional Liability Insurance. Each member school, through their district, shall procure and maintain in force at the member school district's sole cost and expense, Professional Liability (Errors and Omissions) Insurance, for liability arising out of, or in connection with, League activities. Coverage shall include Abuse or Molestation Liability. Coverage shall be no less than One Million Dollars ($1,000,000) per claim and Two Million Dollars ($2,000,000) aggregate.

Such coverage is to be obtained from a carrier admitted to do insurance business in California and listed in the current "Best's Key Rating Guide" publication with a minimum of an "A-; VII" rating. A non-admitted company doing business in the state of California must have a "Best's Rating" of "Excellent A: X," or better.

No school may participate in the League unless it has in effect the required insurance coverage. The required coverage shall not be reduced or canceled without thirty (30) days prior written notice to GFUSD. Schools shall notify GFUSD within twenty-four (24) hours if any insurance policy is terminated, canceled, non-renewed, or whose policy limits have been exhausted, or upon the insolvency of the insurer that issued the policy. Replacement coverage shall be immediately obtained.

If a participating school is, or becomes, self-insured or a member of a self-insurance pool, the coverage provided shall be the equivalent to the insurance coverage required above. GFUSD is not obligated to accept such coverage unless it determines, in its sole discretion and by written acceptance, that the coverage is equivalent to the above-required coverage.

27. Indemnification. Each participating school district agrees to defend, hold harmless, and indemnify the other participating school districts, including GFUSD, (and their officers, employees, trustees, agents, successors, and assigns) against all claims, suits, expenses (including reasonable attorney fees), losses, penalties, fines, costs, and liability whether in contract, tort, or strict liability (including, but not limited to personal injury, death at any time, and property damage) arising out of or resulting from (a) their school's breach of the terms of this Agreement, and/or (b) the act or omission or misconduct of their school(s) and school personnel, in connection with participation in League activities. If a breach occurs and the participating district is dropped from the league, they will not be refunded or prorated their dues.

**Fee for the 2025-2026 school year is $300 per participating school.

Participating District Superintendent

Superintendent: _____

Superintendent Signature: _____

Participating District/Schools: _____

_____

_____

Date of board approval: _____

Greenfield Union School District Superintendent

Superintendent: _____

Superintendent Signature: _____

Date of board approval: _____

• CARPET • WOOD • TILE • GRANITE • WINDOW COVERINGS •

San Joaquin Interiors, Inc., Est. 1967

CONTRACTOR LIC. #417406

May 22, 2025

Donald E. Suburu Elementary School
7315 Harris Road
Bakersfield, CA 93313

ATTN: Tristin

San Joaquin Interiors, proposes to furnish and install Shaw Patcraft carpet tiles Surface Striations # 00535 Tourmaline glued direct with 4" rubber top set base #701 Black in six portable class rooms. Pull up and haul off the existing. Rooms to be emptied by others. Bid based on prevailing wage.

Our bid including tax and labor.....34, 058.00

The above work is to be done in a workman like manner according to standard practice. Any unforeseen complications not resolved in this bid will be negotiated at the time of discovery.

Sincerely,
San Joaquin Interiors, Inc.

Linda Hall
Sales Manager

4608 District Blvd. , Bakersfield, California 93313 • (661) 832-8450 • Fax (661) 837-0930

METRO FLOORS

State Contractor Lic. #482566
(661) 835-4680 TELE
(661) 835-4686 FAX

DIR Registration # 1000001370
5620 District Blvd. Suite #105
Bakersfield, CA 93313

DATE: 5-23-25

TELE: 827-7011
FAX:

PROPOSAL TO: Lakeside U. S. D.
ADDRESS:
ATTENTION: Tristin Camp.

PROJECT: Donald E. Suburu.
ADDRESS: 6 – 24 x 40.
ADDENDUM: No

Furnish, install & complete the following floor covering, as per plans, taxes and freight included.

CARPET TILE: PATCRAFT. I0558 SURFACE STRIATIONS COLOR # 00535 TOURMALINE.

4" BASE: BURKE # 701 BLACK.

REMOVE EXISTING BROADLOOM CARPET. DISPOSE OF OFF SITE.

KERN COUNTY PREVAILING WAGE.

NORMAL FLOOR PREP.

TOTAL PROPOSAL PRICE: $ 26,976.00

Exclusions: Unforeseen conditions. Seal, wax. Performance & Payment Bonds. Wood Underlayment. Overtime. Structural inspection and repair. Furniture remove and reset.
Note: This proposal and all its contents become part of any contract entered into. Customer to provide smooth broom-clean subfloors and areas free of other trades, debris, and equipment.

Submitted By: Brian Van Boening

Acceptance of Proposal
The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Terms 30 days net.

SIGNATURE _____ **TITLE** _____ **DATE**

METRO FLOORS

State Contractor Lic. #482566
(661) 835-4680 TELE
(661) 835-4686 FAX

DIR Registration # 1000001370
5620 District Blvd. Suite #105
Bakersfield, CA 93313

DATE: 5-23-25

TELE: 827-7011
FAX:

PROPOSAL TO: Lakeside U. S. D.
ADDRESS:
ATTENTION: Tristin Camp.

PROJECT: Lakeside. 5 – 24 x 40.
ADDRESS:
ADDENDUM: No

Furnish, install & complete the following floor covering, as per plans, taxes and freight included.

CARPET TILE: PATCRAFT. I0558 SURFACE STRIATIONS COLOR # 00535 TOURMALINE.

4" BASE: BURKE # 701 BLACK.

REMOVE EXISTING BROADLOOM CARPET. DISPOSE OF OFF SITE.

KERN COUNTY PREVAILING WAGE.

NORMAL FLOOR PREP.

TOTAL PROPOSAL PRICE: $ 22,480.00

Exclusions: Unforeseen conditions. Seal, wax. Performance & Payment Bonds. Wood Underlayment. Overtime. Structural inspection and repair. Furniture remove and reset.
Note: This proposal and all its contents become part of any contract entered into. Customer to provide smooth broom-clean subfloors and areas free of other trades, debris, and equipment.

Submitted By: Brian Van Boening

Acceptance of Proposal
The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Terms 30 days net.

SIGNATURE _____ **TITLE** _____ **DATE**

• CARPET • WOOD • TILE • GRANITE • WINDOW COVERINGS •

SJI San Joaquin Interiors, Inc., Est. 1967

CONTRACTOR LIC. #417406

May 22, 2025

Lakeside Union School
14535 Old River
Bakersfield, CA 93311

ATTN: Tristin

San Joaquin Interiors, Inc. proposes to furnish and install Shaw carpet tiles Surface Striations #00535 Tourmaline glued direct with 4" rubber top set base #701 Black in five portable class rooms. Pull up the existing and haul off. Rooms to be emptied by others. Bid based on prevailing wage.

Our bid including tax and labor.....29,279.00

The above work is to be done in a workman like manner according to standard practices. Any unforeseen complications not resolved in this bid will be negotiated at the time of discovery.

Sincerely.
San Joaquin Interiors, Inc.

Linda Hall
Sales Manager

4608 District Blvd. , Bakersfield, California 93313 • (661) 832-8450 • Fax (661) 837-0930

ESTIMATE

General Tree Service, Inc.
4811 Kimber Ave
Bakersfield, CA 93307-6815

frontdesk@generaltreeservices.com
+1 (661) 323-3155

GENERAL TREE SERVICE, INC.
Certified Arborist
GeneralTreeServices.com

Lakeside USD:Suburu School

Bill to
Tristan Camp
Lakeside Union Schools District
7315 Harris Rd
Bakersfield, CA 93313

Estimate details
Estimate no.: 97015
Estimate date: 05/27/2025

Rep: Zack
Job Site: Suburu Donald School

#	Product or service	Description	Qty	Rate	Amount
1.	**Tree Trimming**	Back: (8) Ash structure prune (6) Chinese Pistache structure prune (1) Bradford pear structure prune Back Grass Area: (1) Purple plum structure prune (13) Chinese Pistache structure prune (1) Mulberry structure prune (1) Ash structure prune (1) Catalpa structure prune Front: (5) Redwood structure prune (8) Locus structure prune (3) Ash structure prune 48 Total Trees *Prevailing Wage	1	$6,400.00	$6,400.00
2.	**Dump Fees**	Dump Fees	1	$600.00	$600.00

Total **$7,000.00**

Accepted date

Accepted by

17347 Brimhall Road
Bakersfield, CA 93314
Venablestree.com
661-809-0268
Monica@1mpls.com

Venable's Tree Service

Estimate

For: Lakeside School District-Subaru
tcamp@lakesideusd.org
7315 Harris Rd
Bakersfield, CA, 93313

Venables's Tree Service 7939
Date: 05/21/2025

Description	Quantity	Rate	Amount
Trim (2) Pear by room 903	2	$150.00	$300.00
Trim (10) Chinese Pistache in field area	10	$165.00	$1,650.00
Trim tree in field area	1	$275.00	$275.00
Trim Ash in corner of field	1	$425.00	$425.00
Trim Mulberry next to basketball court	1	$550.00	$550.00
Trim (3) Chinese Pastiche by basketball court	3	$150.00	$450.00
Trim Plum by basketball court	1	$125.00	$125.00
Trim larger Ash in Kinder area	1	$450.00	$450.00
Trim Chinese Pistache in Kinder area	1	$145.00	$145.00
Trim new Chinese Pistache in Kinder area	1	$0.00	$0.00
Trim smaller Ash in kinder area	1	$300.00	$300.00
Trim Pear in Kinder area	1	$150.00	$150.00
Trim and reduce (2) Pears away from building 504	2	$225.00	$450.00
Trim and reduce (6) Ash in open Area	6	$400.00	$2,400.00
Trim (4) new Chinese Pistache in open area	1	$0.00	$0.00

Venable's Tree Service - Estimate 7939 - 05/21/2025

Description	Quantity	Rate	Amount
Trim (5) Honey Locust in parking lot	5	$275.00	$1,375.00
Trim (2) Ash trees by School sign	2	$400.00	$800.00
Trim (3) Honey Locust in front	2	$200.00	$400.00
Price reflects prevailing wage payroll	1	$0.00	$0.00

Subtotal	$10,245.00
Total	$10,245.00

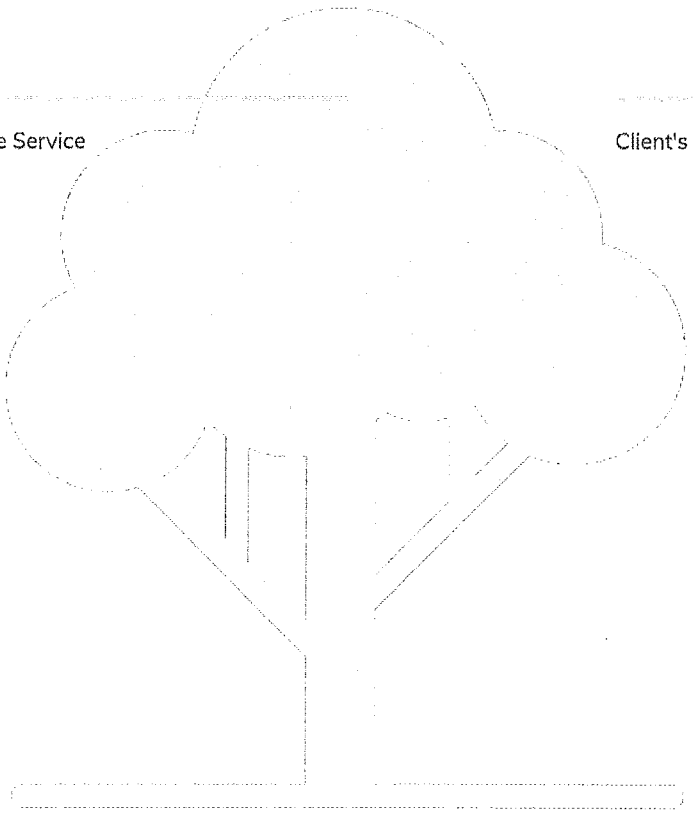
Total **$10,245.00**

Terms and Conditions

Venable's Tree Services is not responsible and will not be held liable for damages to unexposed wires, lawn damage, pipes, sprinklers, underground utilities, any personal property including, but not limited to, lighting, pots, fencing, etc as a result of Stump Grinding and Tree Trimming Services.
Venable's Tree Services is not responsible and will not be held liable for damages to pool equipment and/or pool cleaning as a result of tree trimming.
Pricing honored for thirty (30) days from estimate date.

Venable's Tree Service

Client's signature



T&S Tree Services LLC

13053 Eberle Rd
Bakersfield, CA 93313 USA
office@tnstreeservices.com

Estimate

ADDRESS
Tristin Camp
Lakeside School District

ESTIMATE 1124
DATE 06/05/2025

DATE	SERVICE	DESCRIPTION	QTY	RATE	AMOUNT
	Tree Pruning	Tree Pruning of all trees located at Suburu School. Tree pruning consist of the following type of species; Chinese Elm, Chinese Pistache, Mulberry etc. - Clearance: Raise crown canopy to an approximate height of 8-10ft - Remove dead, broken, and hanging branches from the canopy - Remove all obvious deadwood greater than 2" in diameter - Thin the interior of the tree to reduce interior congestion and to reduce windsail potential - Perform all work using ANSI A300 Tree Care Standards -Chip and haul all debris off site, leaving area free of tree debris -Prevailing Wages Trees located at Suburu	1	7,500.00	7,500.00

Thank you for your business.

TOTAL **$7,500.00**

Accepted By

Accepted Date

T&S Tree Services LLC

13053 Eberle Rd
Bakersfield, CA 93313 USA
office@tnstreeservices.com

Estimate

ADDRESS
Tristin Camp
Lakeside School District

ESTIMATE 1125
DATE 06/05/2025

DATE	SERVICE	DESCRIPTION	QTY	RATE	AMOUNT
	Tree Pruning	Tree Pruning of all trees located at Lakeside School. Tree pruning consist of the following type of species; Chinese Elm, Chinese Pistache, Sycamore, Oaks, Magnolia, etc. - Clearance: Raise crown canopy to an approximate height of 8-10ft - Remove dead, broken, and hanging branches from the canopy - Remove all obvious deadwood greater than 2" in diameter - Thin the interior of the tree to reduce interior congestion and to reduce windsail potential - Perform all work using ANSI A300 Tree Care Standards -Chip and haul all debris off site, leaving area free of tree debris -Prevailing wages Trees located at Lakeside School	1	19,750.00	19,750.00

Thank you for your business.

TOTAL **$19,750.00**

Accepted By

Accepted Date

17347 Brimhall Road
Bakersfield, CA 93314
Venablestree.com
661-809-0268
Monica@1mpls.com

Venable's Tree Service

Estimate

For: Lakeside School District-Lakeside Elementary
tcamp@lakesideusd.org

Venables's Tree Service

7938
Date: 05/21/2025

Description	Quantity	Rate	Amount
Trim Pine next to MOT building	1	$525.00	$525.00
Trim Ash next to Kinder class	1	$225.00	$225.00
Trim (4) Mulberry along Shafter Rd	4	$575.00	$2,300.00
Trim Ash along Shafter Rd	1	$225.00	$225.00
Trim Oak at parking entrance (by Mulberry)	1	$800.00	$800.00
Trim Mulberry by 108	1	$600.00	$600.00
Trim Chinese Elm by 110	1	$750.00	$750.00
Trim Maple by 114	1	$250.00	$250.00
Trim Chinese Pistache by 118	1	$775.00	$775.00
Trim Chinese Pistache by 124	1	$775.00	$775.00
Trim Ash by 121	1	$575.00	$575.00
Trim Sycamore by 119	1	$475.00	$475.00
Trim (3) Sycamore by tank	3	$450.00	$1,350.00
Trim Sycamore by 107	1	$500.00	$500.00
Trim Sycamore by handball court	1	$525.00	$525.00
Trim (2) Sycamore by 103	2	$425.00	$850.00
Trim (6) Mulberry trees by red tables	5	$400.00	$2,000.00

Description	Quantity	Rate	Amount
Trim smaller Mulberry by red tables	1	$275.00	$275.00
Trim Sycamore by red tables	1	$825.00	$825.00
Trim (4) trees by Volleyball Net	4	$325.00	$1,300.00
Trim Mulberry by basketball court	1	$650.00	$650.00
Trim Sycamore by basketball court	1	$625.00	$625.00
Trim Ash by basketball court	1	$120.00	$120.00
Trim (2) large trees by District Office	2	$600.00	$1,200.00
Trim Magnolia by District Office	1	$150.00	$150.00
Trim Plum by District Office	1	$120.00	$120.00
Remove and stump grind dying Plum by District Office	1	$225.00	$225.00
Trim Oak by District Office	1	$120.00	$120.00
Trim smaller Oak by School parking lot exit	1	$650.00	$650.00
Trim large Oak by School parking lot exit	1	$1,025.00	$1,025.00
Trim all small trees in front parking area	1	$150.00	$150.00
Trim Oak by Office	1	$300.00	$300.00
Trim (6) small trees by new buildings	1	$0.00	$0.00
Trim (3) small Orange trees by District Office	1	$0.00	$0.00
Price reflects prevailing wage payroll	1	$0.00	$0.00

Subtotal	$21,235.00
Total	$21,235.00

Total **$21,235.00**

Terms and Conditions

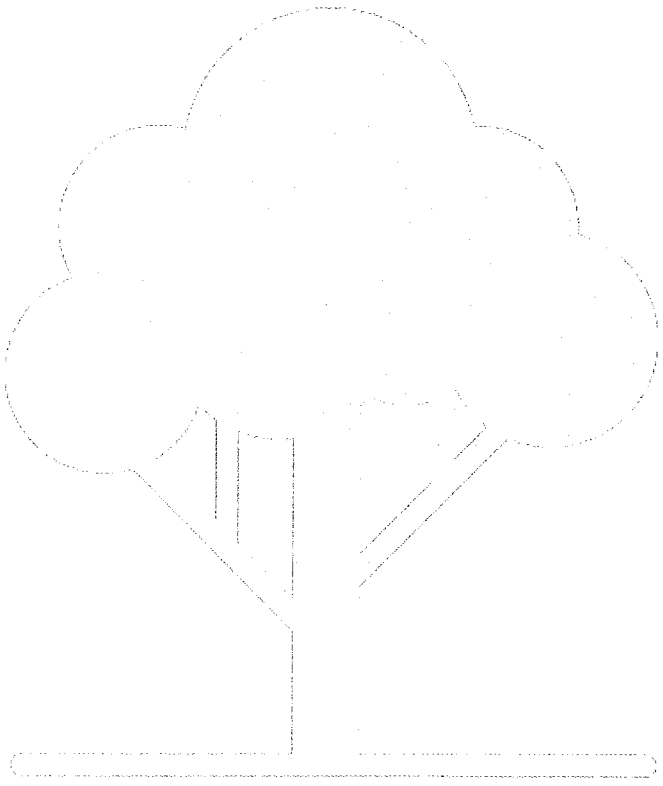
Venable's Tree Services is not responsible and will not be held liable for damages to unexposed wires, lawn damage, pipes, sprinklers, underground utilities, any personal property including, but not limited to, lighting, pots, fencing, etc as a result of Stump Grinding and Tree Trimming Services.

Venable's Tree Services is not responsible and will not be held liable for damages to pool equipment and/or pool cleaning as a result of tree trimming.

Pricing honored for thirty (30) days from estimate date.

Venable's Tree Service

Client's signature



ESTIMATE

General Tree Service, Inc.
4811 Kimber Ave
Bakersfield, CA 93307-6815

frontdesk@generaltreeservices.com
+1 (661) 323-3155

GENERAL TREE SERVICE INC.
Certified Arborist
GeneralTreeServices.com

Lakeside USD
Bill to
LAKESIDE UNION SCHOOL DIST.
14535 OLD RIVER RD.
BAKERSFIELD, CA 93311
Req: Triston

Estimate details
Estimate no.: 97014
Estimate date: 05/27/2025

Rep: Zack

#	Product or service	Description	Qty	Rate	Amount
1.	**Tree Trimming**	Inside Grass Area: (7) Mulberry structure prune (8) Sycamore structure prune (6) Ash structure prune (3) Desert willow structure prune (3) Sumac structure prune Front: (2) Red oak structure prune (3) Cork oak structure prune (1) Live oak structure prune (1) Chinese elm structure prune (5) Mulberries structure prune (3) Sycamore structure prune (7) Redbuds structure prune (2) Crape myrtle structure prune (2) Ash structure prune (1) Maple structure prune (2) Chinese Pistache structure prune (1) Stone pine structure prune District Office: (1) Magnolia structure prune (2) Zelkova structure prune (2) Purple plum - 1 dead remove (3) Fruit trees structure prune 65 Total Trees *Prevailing Wage	1	$20,000.00	$20,000.00
2.	**Dump Fees**	Dump Fees	1	$2,000.00	$2,000.00

Total	$22,000.00

Accepted date

Accepted by

State of California
Commission on Teacher Credentialing
Certification Division
651 Bannon Street, Suite 601
Sacramento, CA 95811

Email: credentials@ctc.ca.gov
Website: www.ctc.ca.gov

DECLARATION OF NEED FOR FULLY QUALIFIED EDUCATORS

Original Declaration of Need for year: 2025-2026

Revised Declaration of Need for year: _____

FOR SERVICE IN A SCHOOL DISTRICT OR DISTRICT/COUNTY AUTHORIZED CHARTER SCHOOL

Name of District or Charter: Lakeside Union School District District CDS Code: 15-63552

Name of County: Kern County CDS Code: _____

By submitting this annual declaration, the district is certifying the following:

- A diligent search, as defined below, to recruit a fully prepared teacher for the assignment(s) was made
- If a suitable fully prepared teacher is not available to the school district, the district will make a reasonable effort to recruit based on the priority stated below

The governing board/body of the school district or charter school specified above adopted a declaration at a regularly scheduled public meeting held on 6/10/2025 certifying that there is an insufficient number of certificated persons who meet the district's specified employment criteria for the position(s) listed on the attached form. The attached form was part of the agenda, and the declaration did NOT appear as part of a consent calendar.

► ***Enclose a copy of the board agenda item***

With my signature below, I verify that the item was acted upon favorably by the board. The declaration shall remain in force until June 30, 2026.

Submitted by (Superintendent, Board Secretary, or Designee):

Ty Bryson		Superintendent
Name	*Signature*	*Title*
661-836-8059	661-836-6658	06/11/2025
Fax Number	*Telephone Number*	*Date*

14535 Old River Road, Bakersfield, CA 93311
Mailing Address

tbryson@lakesideusd.org
EMail Address

FOR SERVICE IN A COUNTY OFFICE OF EDUCATION, STATE AGENCY OR NONPUBLIC SCHOOL AGENCY

Name of County _____ County CDS Code _____

Name of State Agency _____

Name of NPS/NPA _____ County of Location _____

Based on the previous year's actual needs and projections of enrollment, please indicate the number of Limited Assignment Permits the employing agency estimates it will need in the following areas. Additionally, for the Single Subject Limited Assignment Permits estimated, please include the authorization(s) which will be requested:

TYPE OF LIMITED ASSIGNMENT PERMIT	ESTIMATED NUMBER NEEDED
Multiple Subject	12
Single Subject	6
Special Education	4
TOTAL	22

Authorizations for Single Subject Limited Assignment Permits

SUBJECT	ESTIMATED NUMBER NEEDED	SUBJECT	ESTIMATED NUMBER NEEDED
Agriculture		Mathematics	
Art		Music	
Business		Physical Education	
Dance		Science: Biological Sciences	
English		Science: Chemistry	
Foundational-Level Math		Science: Geoscience	
Foundational-Level Science		Science: Physics	
Health		Social Science	
Home Economics		Theater	
Industrial & Technology Education		World Languages (specify)	

EFFORTS TO RECRUIT CERTIFIED PERSONNEL

The employing agency declares that it has implemented in policy and practices a process for conducting a diligent search that includes, but is not limited to, distributing job announcements, contacting college and university placement centers, advertising in local newspapers, exploring incentives included in the Teaching as a Priority Block Grant (refer to www.cde.ca.gov for details), participating in state and regional recruitment centers and participating in job fairs in California.

If a suitable fully prepared teacher is not available to the school district, the district made reasonable efforts to recruit an individual for the assignment, in the following order:

- A candidate who qualifies and agrees to participate in an approved internship program in the region of the school district
- An individual who is scheduled to complete initial preparation requirements within six months

EFFORTS TO CERTIFY, ASSIGN, AND DEVELOP FULLY QUALIFIED PERSONNEL

Has your agency established a District Intern program? (●) Yes ( ) No

If no, explain. _____

Does your agency participate in a Commission-approved college or university internship program? (●) Yes ( ) No

If yes, how many interns do you expect to have this year? 15

If yes, list each college or university with which you participate in an internship program.

University of Phoenix, University of LaVerne, Fresno Pacific,
Cal State University Bakersfield

If no, explain why you do not participate in an internship program.

State of California
Commission on Teacher
Credentialing Certification Division

Email: credentials@ctc.ca.gov
Website: www.ctc.ca.gov

ANNUAL STATEMENT OF NEED

30-DAY SUBSTITUTE and DESIGNATED SUBJECTS CAREER TECHNICAL EDUCATION 30-DAY SUBSTITUTE TEACHING PERMITS

INSTRUCTIONS TO THE EMPLOYER

This statement of need must be filed at the school district office each school year when employing holders of Emergency 30-Day Substitute Permits. The employing agency will complete a single statement of need form (below) and retain the form at the school district office.

The form must be completed annually, indicating that either no credentialed person is available or that those available are not deemed qualified for substitute teaching and details of the circumstances that necessitate the use of emergency permit holders rather than fully credentialed teachers.

This statement of need form does not require listing specific employees or their positions. The form must be signed by the superintendent of the employing school district. It does not need to be co-signed by the county superintendent of schools.

A copy of the form does not need to be submitted to the county or the Commission with each Emergency 30-Day Substitute Teaching Permit application; however, the county superintendent of schools, whose responsibilities include areas such as district payroll or district substitute placement, may request a copy of the district's statement of need form to accurately fulfill these duties.

County superintendent of schools offices employing holders of the Emergency 30-Day Substitute Teaching Permit are also required to annually file, at their office, this completed statement of need form. The county superintendent of schools will sign the form.

The Commission does not require that the school board approve the statement of need. The individual school district may establish its own policy regarding this matter.

References: California Education Code, Sections 44225 and 44300 and California Code of Regulations, Title 5, Sections 80023, 80025 and 80026

EMPLOYMENT OF SLP PER ED CODE 44831

RESOLUTION

WHEREAS, the Lakeside Union School District assigned Karen Kelly K' Miller to provide Speech-Language Pathology (SLP) Services and Therapy for Lakeside Union School District for the 2025-2026 school year; and

WHEREAS, the above named employee holds a license from the Speech-Language Pathology and Audiology Board and has earned a master's degree in Speech-Language Pathology and Audiology; and

WHEREAS, said SLP has consented to the assignment and has attained subject matter competency, in Speech-Language Pathology and Audiology according to the procedures set forth in Administrative Regulation 4113, in accordance with California Education Code Section 44831, the above named employee is eligible to provide Speech-Language Pathology (SLP) Services and Therapy in the departmentalized setting with the Board Certification.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Education of the Lakeside Union School District authorizes Karen Kelly K' Miller to provide Speech-Language Pathology (SLP) Services and Therapy.

PASSED AND ADOPTED by the Board of Education of the Lakeside Union School District on this **10th day of June 2025,** by the following vote:

AYES: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

_____

Clerk, Board of Education
Lakeside Union School District
Kern County

I, Ty Bryson, Superintendent of the Lakeside Union School District, hereby certify that the foregoing is a true and correct copy of a Resolution of the Governing Board of the Lakeside Union School District of Kern County adopted by said Governing Board at its meeting on June 10, 2025.

_____

Ty Bryson, Superintendent

Lakeside Union School District

TY BRYSON, DISTRICT SUPERINTENDENT

"BUILDING ON EXCELLENCE"

14535 Old River Road, Bakersfield, California 93311
(661) 836-6658 • FAX (661) 836-8059
E-mail tbryson@lakesideusd.org

DATE: June 10, 2025

TO: Members of the General Public
Lakeside Teachers Association CTA/NEA

FROM: Board of Trustees
Lakeside Union School District

RE: INITIAL REOPENER PROPOSAL of the public school employer for the reopening of the July 1, 2023 - June 30, 2026 Collective Bargaining Agreement between Lakeside Union School District and Lakeside Teachers Association CTA/NEA for the 2025-2026 school year.

The Board of Trustees in compliance with Government Code Section 3547, makes the following Initial Reopener Proposal (Sunshine Proposal) to the Lakeside Teachers Association to reopen the negotiation process pursuant to the 2025-2026 Collective Bargaining Agreement in order to renegotiate the following specific articles:

District's Initial Proposal:

1. **Article II** (Salary): The District intends to propose changes to this article.

2. **Article III** (Health and Welfare Benefits): The District proposes to continue to remit premiums on behalf of the qualifying members in a manner consistent with and at the level of contribution specified in the current Collective Bargaining Agreement.

3. The District reserves the right to reopen one additional article with proper notice.

The District may offer counter-proposals, withdrawal of proposals and/or other changes to proposals that are responsive to discussions that occur during negotiations, or that the District deems necessary in response to changes in education funding or other education requirements.

All other provisions of the Collective Bargaining Agreement are to remain unchanged. The Board and administration look forward to an early and amicable settlement of this round of negotiations.

Date: May 27, 2025

To: Board of Trustees & Superintendent, Lakeside Union School District
From: Lakeside/Suburu Teachers Association

Joseph Andreotti, President

Re: Initial Sunshine Proposal 2025-26 Collective Bargaining Negotiations

In compliance with Government Code Section 3547 and consistent with Article XIX Section B of the Collective Bargaining Agreement, the Lakeside Teachers Association makes the following sunshine proposal regarding the terms and conditions of employment for the Association's bargaining unit members:

1. **Article II Salary**
   The Association shall propose changes to the existing language that continue the shared District's vision of offering a compensation package for Bargaining Unit Members that helps the District attract and retain a stable teaching force that is beneficial for all LUSD students and families.

2. **Article III Health Benefits**
   The Association will propose changes to the existing plan and language that continue to share the District's vision of offering a health benefit package for Bargaining Unit Members that will help the District attract and retain a stable teaching force that is healthy for all LUSD students and families.

Two Additional Items:

3. **Article V Hours**
   The Association will propose changes to the existing language.

4. **Article VI Leaves of Absence**
   The Association will propose changes to the existing language.

The Association may offer counter-proposals, withdrawal of proposals, and/or other changes to proposals responsive to discussions occurring during negotiations. All provisions of the Collective Bargaining Agreement not addressed in the course of these negotiations are to remain unchanged. The Association looks forward to a productive, amicable, and equitable settlement for the 2025-2026 school year negotiations.

Sincerely,

Joseph Andreotti, President
Lakeside/Suburu Teachers Association