

Buckeye Union School District
2025-2026 Budget
Multi-Year Projections

		2025-2026 Proposed Budget			2026-2027 Projected Budget			2027-2028 Projected Budget		
		a	b	c	d	e	f	g	h	i
	Account	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
REVENUES										
1	LFFF Sources 8000	48,439,619	-	48,439,619	49,202,396	-	49,202,396	49,923,008	-	49,923,008
2	Federal Revenues 8100-8299	-	1,078,081	1,078,081	-	845,049	845,049	-	917,557	917,557
3	Other State Revenues 8300-8599	2,600,807	4,880,965	7,481,772	1,173,870	4,992,510	6,166,380	1,167,776	4,988,543	6,156,319
4	Local Revenues 8600-8799	1,324,640	2,701,438	4,026,078	1,448,040	2,701,438	4,149,478	1,546,472	2,701,438	4,247,910
5	Transfers In (Non-operational) 8900	-	-	-	-	-	-	-	-	-
6	Contributions to Restricted Programs 8980	(9,335,033)	9,335,033	-	(9,385,033)	9,385,033	-	(9,435,033)	9,435,033	-
7	TOTAL REVENUES	43,030,033	17,995,517	61,025,550	42,439,273	17,924,030	60,363,303	43,202,223	18,042,571	61,244,794
8										
9	EXPENDITURES									
10	Certificated Salaries 1000	21,156,162	3,175,286	24,331,448	21,473,504	3,272,915	24,746,419	21,795,607	3,371,259	25,166,866
11	Classified Salaries 2000	6,601,362	3,926,091	10,527,453	6,700,382	3,984,982	10,685,364	6,800,888	4,044,757	10,845,645
12	Employee Benefits 3000	10,010,902	5,422,608	15,433,510	10,039,023	5,436,514	15,475,537	10,207,261	5,505,068	15,712,329
13	Books & Supplies 4000	2,439,636	996,088	3,435,724	2,488,636	1,016,088	3,504,724	2,538,636	1,036,088	3,574,724
14	Services & Operating Expenses 5000	3,021,228	3,040,087	6,061,315	3,081,228	3,130,305	6,211,533	3,143,228	3,221,461	6,364,689
15	Capital Outlay 6000	50,000	15,000	65,000	50,000	15,000	65,000	50,000	15,000	65,000
16	Other Outgo/Transfers Out 7000 except 7300	238,980	1,024,309	1,263,289	238,980	1,024,309	1,263,289	238,980	1,024,309	1,263,289
17	Indirect Support 7300-7399	(147,142)	44,252	(102,890)	(147,142)	44,252	(102,890)	(147,142)	44,252	(102,890)
18	TOTAL EXPENDITURES	43,371,128	17,643,721	61,014,849	43,924,611	17,924,365	61,848,976	44,627,458	18,262,194	62,889,652
19										
20	EXCESS (DEFICIENCY) OF REVENUES									
21	OVER EXPENDITURES (A-B)	(341,095)	351,796	10,701	(1,485,338)	(335)	(1,485,673)	(1,425,235)	(219,623)	(1,644,858)
22										
23	BEGINNING BALANCE, July 1	6,922,176	3,650,859	10,573,035	6,581,081	4,002,655	10,583,736	5,095,743	4,002,320	9,098,063
24	ACTUAL ENDING BALANCE, June 30	6,581,081	4,002,655	10,583,736	5,095,743	4,002,320	9,098,063	3,670,508	3,782,697	7,453,205
25										
26	COMPONENTS OF ENDING BALANCE									
27	Reserved									
28	Revolving Cash 9711	1,000	-	1,000	1,000	-	1,000	1,000	-	1,000
29	Prepaid Expenditures 9713	-	-	-	-	-	-	-	-	-
30	RESTRICTED 9740	-	4,002,655	4,002,655	-	4,002,320	4,002,320	-	3,782,697	3,782,697
31	DESIGNATED									
32	Required Reserve for Economic Uncertainties (3%) 9789	1,830,445	-	1,830,445	1,855,469	-	1,855,469	1,886,690	-	1,886,690
33	Board Reserve for Economic Uncertainties (1%) 9789	610,148	-	610,148	618,490	-	618,490	628,897	-	628,897
34	Additional Economic Uncertainty reserve 9789	1,318,890	-	1,318,890	2,620,784	0	2,620,784	1,153,921	-	1,153,921
37	Total Undesignated Amount 9789	2,820,598	0	2,820,598	0	0	0	0	0	0
38	Special Reserve Fund Balance	421,561	0	421,561	422,311	0	422,311	423,061	0	423,061