

Hanford Elementary School District

REGULAR BOARD MEETING AGENDA

Wednesday, June 11, 2025

HESD District Office Board Room
714 N. White Street, Hanford, CA

OPEN SESSION

5:30 p.m.

- Call to Order
- Members Present
- Pledge to the Flag

CLOSED SESSION

- **Personnel** *(Pursuant to Government Code Sections 54957 and 54957.6, and/or Education Code provisions, Trustees will adjourn to Closed Session to discuss the items listed below. The items to be discussed shall be announced in accordance with Government Code Section 54954.5.)*
 - Conference with Labor Negotiators (GC 54957.6)
 - Agency Representatives: J. Gabler & J. Martinez
 - Employee Organization: CSEA
- Public Employee Performance Evaluation (GC 54957) – Superintendent

OPEN SESSION

5:45 p.m.

Take action on closed session items

1. PRESENTATIONS, REPORTS AND COMMUNICATIONS

(In order to ensure that members of the public are provided an opportunity to address the Board on agenda items or non-agenda items that are within the Board's jurisdiction, agenda items may be addressed either at the public comments portion of the agenda, or at the time the matter is taken up by the Board. A person wishing to be heard by the Board shall first be recognized by the President and identify themselves. Individual speakers are allowed three minutes to address the Board. The Board shall limit total time for public input on each item to 20 minutes.)

- a) Public comments
- b) Board and staff comments
- c) Review dates to remember

PUBLIC HEARING – Hanford Elementary School District Local Control Accountability Plan (LCAP) (Heugly)

PUBLIC HEARING – 2025-2026 Hanford Elementary School District Budget (Endo)

2. CONSENT ITEMS

(Items listed are considered routine and may be adopted in one motion. If discussion is required, a particular item may be removed upon request by any Board member and made a part of the regular business.)

- a) Accept warrant listings dated May 21, 2025; May 23, 2025; May 28, 2025; and May 30, 2025
- b) Approve minutes of the Regular Board Meeting held on May 28, 2025
- c) Approve donation:
 - \$4,861.60 from Jefferson Parent Teacher Club to Jefferson Academy

- *Materials related to an item on this agenda submitted to the Board after distribution of the agenda packet are available for public inspection at the Superintendent's Office located at 714 N. White Street, Hanford, CA during regular business hours.*
- *Any individual who requires disability-related accommodations or modifications, including auxiliary aides and services, in order to participate in the Board meeting should contact the Superintendent's Office at least 48 hours prior to the meeting.*

3. INFORMATION ITEMS

- a) Receive for information a report from the District Parent Advisory Committee for the meeting held on May 13, 2025 (*Heugly*)
- b) Receive for information a report from the District English Learner Advisory Committee for the meeting held on May 15, 2025 (*Heugly*)
- c) Receive for information the OMNIA Partners Cooperative Contract No. 240078-01 (*Pierotte*)

4. BOARD POLICIES AND ADMINISTRATION

- a) Consider approval of Memorandum of Understanding with Sandy Hook Promise Foundation (*Calvillo*)
- b) Consider approval of Memorandum of Understanding, Instructional Consultant Contract, Agency Agreement with Tulare County Office of Education OnStage Theatre Company (*Heugly*)
- c) Consider approval of Forensic Analytical Consulting Services – Monroe Elementary Modernization Hazardous Building Materials Survey (*Pierotte*)
- d) Consider approval of Bus Driver Instructional Services Provided by Richard Rose Jr. (*Pierotte*)
- e) Consider approval of Professional Land Surveying Services Agreement for the Modernization at Jefferson Academy provided by Lane Engineers, INC. (*Pierotte*)
- f) Consider approval of the Garland/DBS, Inc. Cooperative Purchasing Contract (OMNIA Partners, MICPA #PW1925) – Contract #25-CA-250609 (*Pierotte*)
- g) Consider approval of Garland/DBS, Inc. Cooperative Purchasing Contract (OMNIA Partners, MICPA #PW1925) – Contract #25-CA-250610 (*Pierotte*)
- h) Consider approval of Consultant Contract with Amplify (*Rubalcava*)
- i) Consider approval of Consultant Contract with HB3 Literacy (*Rubalcava*)
- j) Consider approval of Consultant Contract with Sarah Brown Wessling (*Rubalcava*)
- k) Hear comments from the public and consider approval of negotiated successor agreement with the Hanford Elementary Teachers' Association (HETA) (*Martinez*)
- l) Consider approval of revised Board Policy and Administrative Regulation 1340 – Access to District Records (*Gabler*)
- m) Consider approval of revised Board Policy and Administrative Regulation 3580 – District Records (*Gabler*)
- n) Consider approval of revised Board Bylaw 9924 – Oath of Affirmation (*Gabler*)
- o) Consider approval of revised Board Bylaw 9260 – Legal Protection (*Gabler*)

5. PERSONNEL (Martinez)

a) Employment

Certificated

- Destiny Donahue, Special Education Teacher, Probationary, effective 8/7/25

Classified

- Shawna Luis-Zsido, Custodian II – 8.0 hrs., Monroe/King, effective 5/19/25

Admin Transfer

- Steven Rivera-Perez, from Custodian II – 8.0 hrs., Monroe/King, to Custodian II – 8.0 hrs., Hamilton, effective 5/19/25

Classified Temps/Subs

- Eric Jones, Substitute Yard Supervisor, effective 5/5/25
- Ericka Maldonado, Substitute Paraprofessional (TK/K), effective 5/6/25
- Cindy Medina, Substitute Yard Supervisor, effective 5/9/25
- Jayden Popa, Substitute READY Program Tutor, effective 5/12/25
- Destiny Smith, Substitute Yard Supervisor, effective 5/15/25

b) Promotions

Certificated Management

- Josefa Bustos-Pelayo, from Instruction Coach, ELD – 8.0 hrs., Curriculum, Instruction & PD, to Learning Director – 8.0 hrs., Roosevelt, effective 7/28/25

c) Resignations

Classified

- Damien Andrade, READY Program Tutor – 4.5 hrs., Washington, effective 5/30/25
- Melissa Arroyo, Yard Supervisor – 1.5 hrs., Roosevelt, effective 5/23/25
- Jennifer Cruz-Ramirez, READY Program Tutor – 4.5 hrs., Simas, effective 6/6/25
- Destiny Donahue, Special Circumstance Aide – 5.75 hrs., Wilson, effective 6/6/25
- Paula Hernandez, Yard Supervisor – 2.5 hrs., Washington, effective 6/6/25
- Adrianna Luna, READY Site Lead – 5.0 hrs., Hamilton, effective 7/18/25
- Maria Martin, READY Program Tutor – 4.5 hrs., Hamilton, effective 6/6/25
- Vanessa Peralta Sanchez, READY Program Tutor – 4.5 hrs., Hamilton, effective 7/18/25
- Santiago Rodriguez, Substitute READY Program Tutor, effective 2/21/25
- Biane Teofilo, Bilingual Clerk Typist II – 8.0 hrs., Lincoln, effective 6/13/25

d) Retirements

- Daniel Sheldon, Maintenance Worker II – 8.0 hrs., DSF-Maintenance, effective 10/3/25

e) Consider approval of an agreement between KCOE Grow Intern Program and Hanford Elementary School District

- Authorize and enter into a Memorandum of Understanding between Hanford Elementary School District and KCOE Grow Intern program for the hiring of interns for the period of August 1, 2025 through June 30, 2026.

6. FINANCIAL (Endo)

NONE

ADJOURN MEETING

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy Gabler

FROM: Robert Heugly

DATE: May 30, 2025

For: ☒ Board Meeting
☐ Superintendent's Cabinet

For: ☒ Information
☐ Action

Date you wish to have your item considered: June 11, 2025

ITEM: PUBLIC HEARING - Hanford Elementary School District Local Control Accountability Plan (LCAP)

PURPOSE: Included for your review is the proposed 2025-2026 Hanford Elementary School District LCAP that was reviewed during the public hearing on June 11, 2025. The LCAP is a document that details how school districts are addressing the State's eight priority areas with the augmented funding the State provides for disadvantaged students (English learners, foster youth, and economically disadvantaged). The LCAP is also prominently displayed on the District's website at:

<https://resources.finalsite.net/images/v1748561473/hesdk12caus/mhau9ekupi1ky2wwakvz/3-HESD2025-26LCAPDrafttoKCOEWithREVISEDBudgetNumbers5-20-25.pdf>

FISCAL IMPACT: The fiscal impact is detailed in the LCAP and will be discussed at the public hearing.

RECOMMENDATION: This item is informational only.

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 06/02/2025

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☒ Information
☐ Action

Date you wish to have your item considered: 06/11/2025

ITEM:**PUBLIC HEARING - 2025-2026 Hanford Elementary School District Budget****PURPOSE:**

The proposed 2025-2026 Hanford Elementary School District Budget will be reviewed during the public hearing.

FISCAL IMPACT:

The fiscal impact of the budget will be discussed at the public hearing.

RECOMMENDATIONS:

This item is informational only.

PUBLIC NOTICE

2025-2026 Budget Hearing

Public Hearings for the 2025-26 Hanford Elementary School District Local Control Accountability Plan and District Budget will be held by the Trustees of the Hanford Elementary School District on June 11, 2025, at 5:30 p.m. in the District Office Board Room at 714 N. White Street, Hanford, CA 93230.

Any taxpayer directly affected by the Hanford Elementary School District may appear before the Trustees of the Hanford Elementary School District and speak on the proposed budget or any item therein. The proposed budget may be inspected by the public from June 4, 2025, 7:30 a.m. to 4:30 p.m., through June 11, 2025, 7:30 a.m. to 4:30 p.m., in the District Office at 714 N. White Street, Hanford, CA 93230.

Date to Publish: May 28, 2025

Paper to Publish: Hanford Sentinel

Contact: David Endo



**Hanford Elementary School District
2025-2026 Budget**

**Public Hearing
June 11, 2025**

**Adoption
June 25, 2025**



Hanford Elementary School District
 714 N White Street Hanford, CA 93230
www.hanfordesd.org
(559) 585-3600 Fax: (559) 584-7833

Board of Trustees

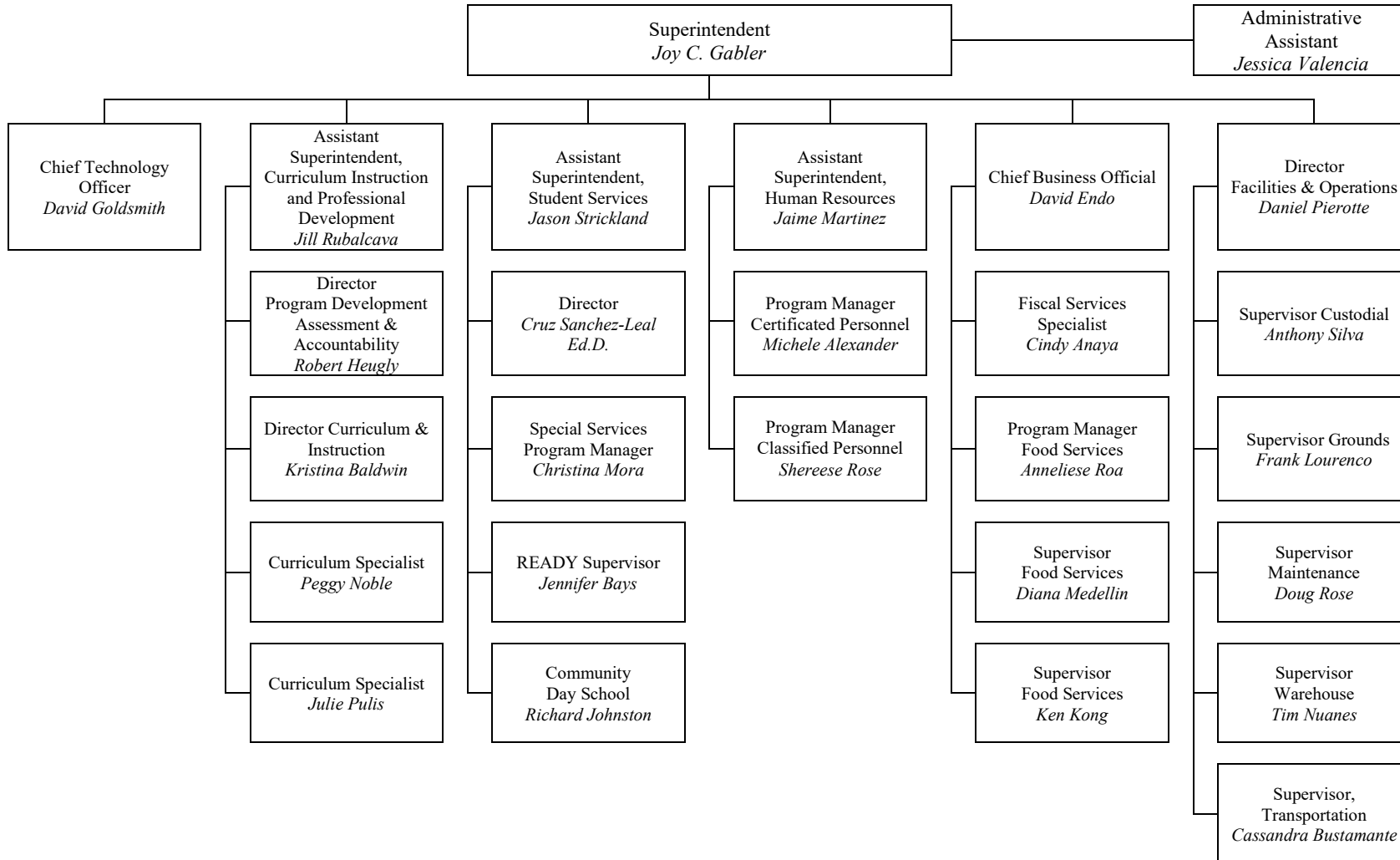
Robert “Bobby” Garcia, President
 Jeff Garner, Vice President
 Lupe Hernandez, Clerk
 Tim Revious
 Greg Strickland

The Board of Trustees meets the 2nd and 4th Wednesday of every month in the District board room.

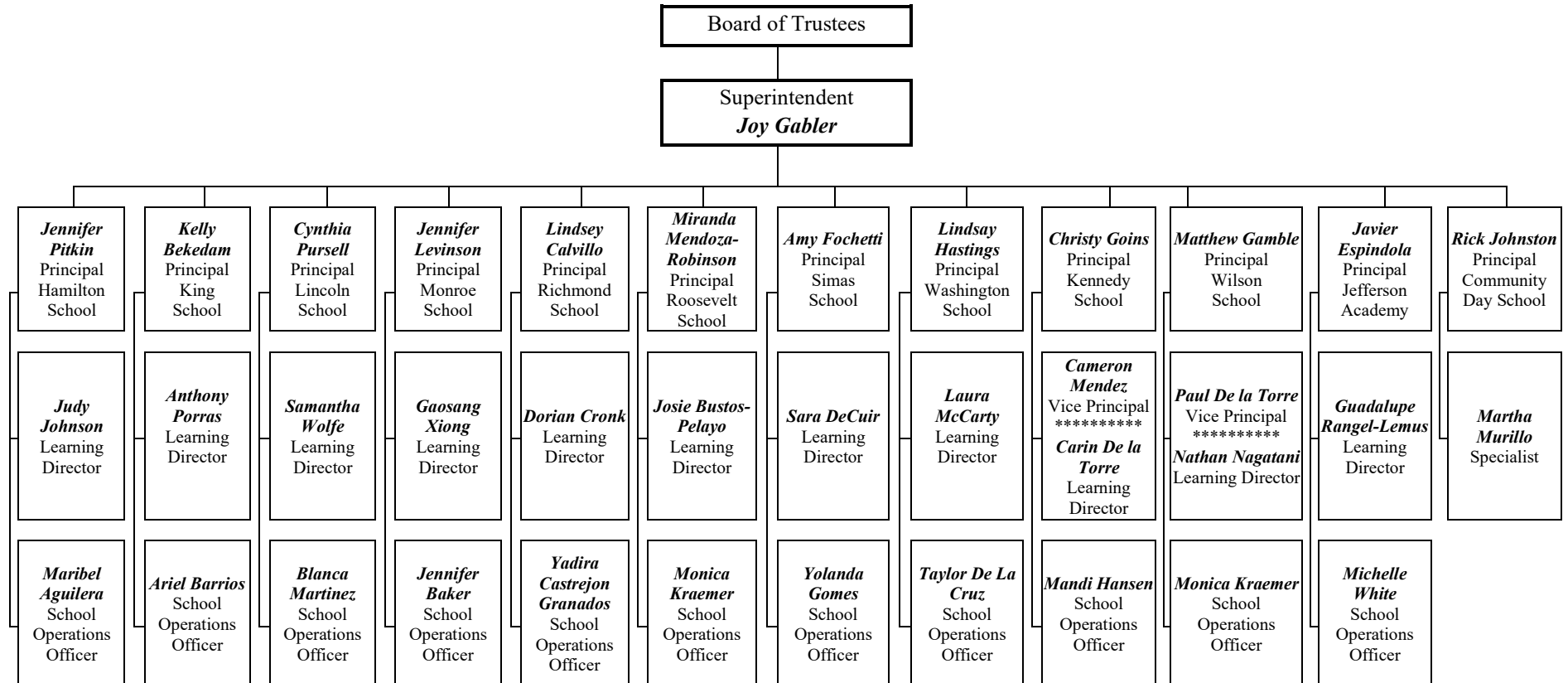
District Administration

Joy Gabler, Superintendent
 David Endo, Chief Business Official
 Jill Rubalcava, Assistant Superintendent of Curriculum
 Jason Strickland, Assistant Superintendent of Student Services
 Jaime Martinez, Assistant Superintendent of Human Resources
 Daniel Pierotte, Director of Facilities and Operations
 David Goldsmith, Chief Technology Officer

Hanford Elementary School District Organizational Chart 2025-2026



Hanford Elementary School Administration Organizational Chart 2025-2026





BOARD GOALS

“Promoting Excellence”

Students will receive a broad educational program that includes English language arts, mathematics, science, history, visual and performing arts, and physical education.

All students will make progress toward proficiency on the state adopted standards, and that progress will be measured and shared with students, parents, teachers, and administrators.

The District will hire, support, and retain qualified teachers, support staff, and administrators.

Students will attend a safe, well maintained school and will have access to standards aligned materials.

Communication between schools and home will be regular and meaningful.

The students at Community Day School will learn in a safe, well-maintained school where they are supported, engaged, and connected to their school.



BUDGET BASICS

The Hanford Elementary School District Budget is the financial expression of all the educational programs. The budget is an estimate of revenues and expenditures for a stated period of time and for specified purposes.

The development of this budget involves input from the Board and the staff through a variety of meetings and communications.

The 2025-2026 District Budget consists of twelve different funds.

District Funds

General Fund

Student Activity Special Reserve Fund*

Charter Schools Fund*

Cafeteria Fund

Deferred Maintenance*

Pupil Transportation Equipment Fund*

Special Reserve Fund for Other Post-Employment Benefits*

Building Fund (Bond Funds)*

Capital Facilities Fund*

School Facility Fund*

Special Reserve Capital Outlay Fund*

Self-Insurance Fund*

*See page 31 for details



BUDGET DEVELOPMENT

The budget is developed utilizing the best and most current information available from state, county, and local sources. It is a working document and is used to monitor budgets for accountability. The approved budget adopted by the Board reflects the proposed spending plan based on current information and assumptions as shown below. As these conditions change, budget revisions will be presented to the Board for action at minimum after the 1st and 2nd Interim Reports.

Assumptions for the 2025-2026 General Fund Budget

Description	Total
Estimated Funded Average Daily Attendance (includes resident KCOE ADA)	5,307.86
Base Grant Amount (TK-3 and includes COLA Adjustment)	\$10,256
Base Grant Amount (4-6 and includes COLA Adjustment)	\$10,411
Base Grant Amount (7-8 and includes COLA Adjustment)	\$10,719
Deficit	0.00%
COLA Adjustment	2.30%
Estimated General Fund Beginning Balance	\$55,880,030

Employer Benefit Rates

Description	Total
State Teachers Retirement System	19.10%
Public Employees Retirement System	26.81%
Social Security	6.20%
Medicare	1.45%
State Unemployment Insurance	0.50%
Worker's Compensation	2.01%



GENERAL FUND

The Hanford Elementary School District budget consists of several funding sources, both unrestricted and restricted funds. The main funding source to the General Fund is the State Local Control Funding Formula (LCFF) funding and local tax dollars. The General Fund is broken into several funding resources as follows:

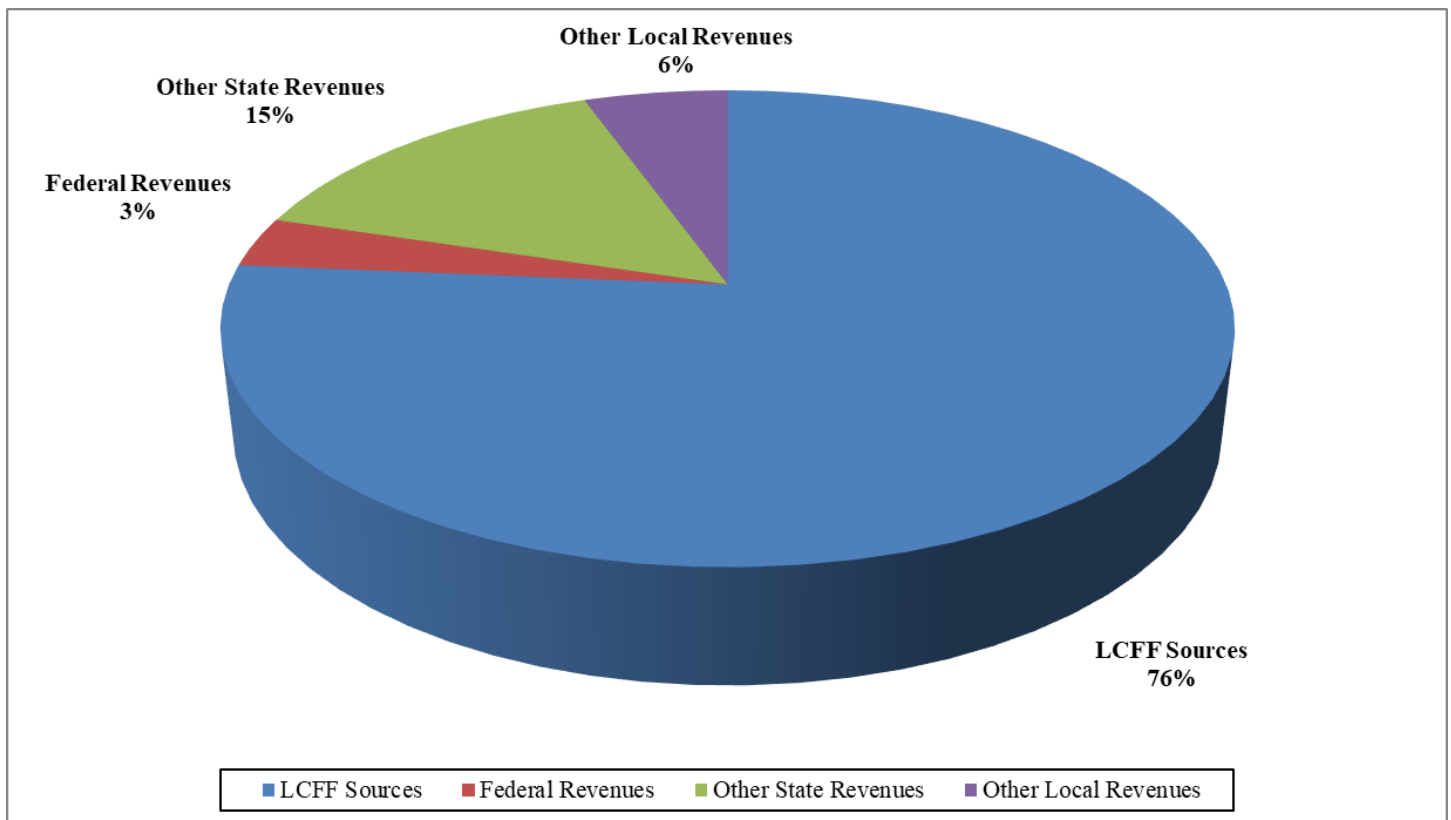
Resource	Description
0000	General Purpose (LCFF/Taxes)
0012	Motor pool
0033	Matching Grants
0034	District – CERBT funding
0057	Charging Stations
0097	Safety Credits
0332	LCFF, Supplemental/Concentration
1100	Lottery
1400	Education Protection Account
2600*	Expanded Learning Opportunities Program
3010*	Title I
3150*	School-wide Programs
3310*	Special Education – Federal
3311*	Special Education – Federal (Private Schools)
3327*	Special Education – Federal Mental Health
4035*	Title II Teacher Quality
4127*	Title IV Student Support
4203*	Title III, Limited English Proficiency
6010*	Healthy Start-ASES
6266*	Educator Effectiveness
6300*	Lottery: Restricted Instructional Materials
6500*	Special Education
6546*	Mental Health Related Services
6547*	Special Education Early Intervention Preschool Grant
6762*	Arts, Music and Instructional Material Discretionary BG
6770*	Proposition 28: Arts & Music in Schools
7399*	LCFF Equity Multiplier
7415*	Classified Summer Assistance
7435*	Learning Recovery Emergency Block Grant
7690*	STRS On-Behalf Pension Contributions
8150*	Routine Restricted Maintenance
9031*	Transportation – Non Home to School
9062*	Community Development Funds
9064*	Medi-Cal Billing Option

*Restricted Funds may be used only for the stated purposes of the program for which they have been funded.

GENERAL FUND REVENUES

2025-2026

LCFF Sources	\$77,812,857
Federal Revenues	\$3,473,608
State Revenues	\$15,404,095
Local Revenues	\$6,517,160
TOTAL GENERAL FUND REVENUES	\$103,207,720



Major Components of General Fund Revenues

- Local Control Funding Formula Sources
 - State Aid \$ 64,295,953
 - Education Protection Account \$ 10,467,219
 - Property Taxes \$ 3,049,685

- Federal Revenues
 - Title I \$ 2,362,934
 - Title II \$ 326,408
 - Title III \$ 300,000
 - Title IV \$ 163,321
 - Special Education \$ 255,180

- Other State Revenues
 - Unrestricted Lottery \$ 996,363
 - Restricted Lottery \$ 427,758
 - Mandated Cost Reimbursements \$ 201,759
 - Expanded Learning Opportunities \$ 5,632,692
 - Healthy Start - ASES \$ 1,373,508
 - Mental Health Related Services \$ 424,098
 - Special Education Early Intervention \$ 403,118
 - Proposition 28: Arts & Music \$ 925,886
 - STRS on behalf Pension Contribution \$ 3,853,475

- Local Revenue
 - Interest \$ 1,600,000
 - Special Education \$ 2,677,931
 - ERATE \$ 515,324

Restricted Funds in red

PROJECTING the General Fund Budget

Unrestricted REVENUES

Average Daily Attendance (ADA)

The Local Control Funding Formula dollars the District receives each year is based on the average daily attendance at the second principal reporting period (P-2). P-2 is calculated using actual attendance through the last register month ending on or before April 15th. Revenue received is based only on the actual attendance (days pupils are present).

The programs generating ADA in the General Fund are regular elementary school, community day school, home & hospital, and special education.

Because the budget building process starts in March for the next fiscal year, the projected Local Control Funding Formula (LCFF) is based on the current year's projected P-2 ADA. Before the budget is adopted however, the actual P-2 figure will have been completed and adjustments can be made if necessary. Also, as enrollment increases many fixed costs increase as well (such as utilities and transportation) which may necessitate consideration to building ADA growth into the budget. By analyzing current enrollment data, attrition rates between grades, and the size of the incoming kindergarten class ADA can be projected.

Due to the COVID pandemic, the use of a prior three-year ADA average has been implemented as a funding option for Local Educational Agencies (LEAs). In addition, the use of attendance rate to determine ADA in conjunction with the census data was also implemented for the 2021-22 fiscal year which becomes a factor in the prior three-year ADA average. This budget utilizes the prior three-year ADA average funding option.

Average Daily Attendance (ADA) – 5 Year Recap

Fiscal Year	Actual ADA	Funded ADA
2025/2026 est.	5300.07	5307.86
2024/2025 est.	5300.07	5369.89
2023/2024	5349.86	5500.44
2022/2023	5226.94	5685.04
2021/2022*	5027.92	5799.94

* 2021-22 Funded ADA was based on prior year guarantee with the exception of annual programs and ADA for funding purposes was enrollment based on prior attendance rate.

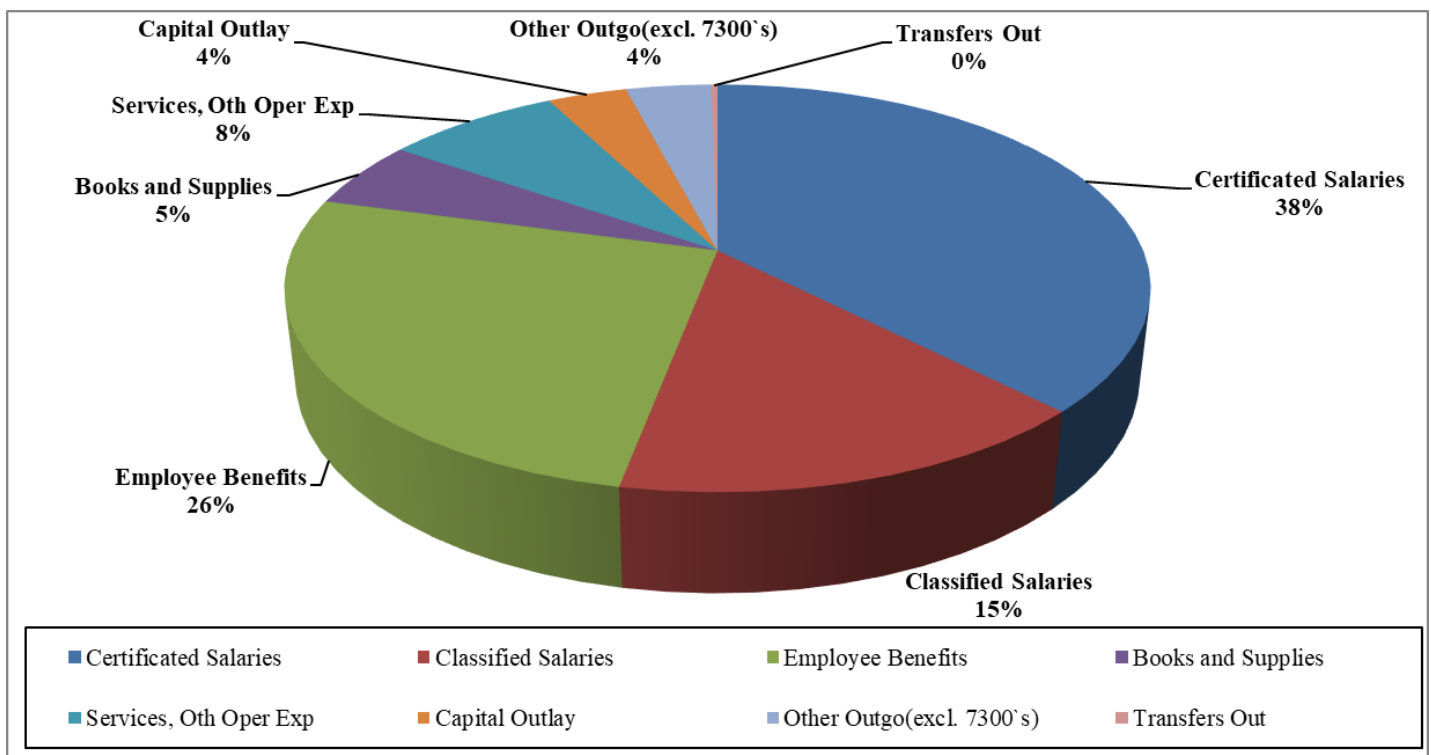
Local Control Funding Formula (LCFF) Calculation										
COLA	2.30%									
Unduplicated %	80.14%									
	2025-2026									
	<i>ADA</i>	<i>24-25 Base</i>	<i>COLA</i>	<i>25-26 Base</i>		<i>Adjusted Base</i>	<i>Gr Span</i>	<i>Supp</i>	<i>Concen</i>	<i>Totals</i>
Grades TK-3	2,439.05	10,025	2.300%	\$ 10,256	\$	10,256	\$ 1,067	\$ 1,815	\$ 1,850	\$ 36,556,827
Grades 4-6	1,733.33	10,177	2.300%	\$ 10,411	\$	10,411		\$ 1,669	\$ 1,701	\$ 23,886,912
Grades 7-8	1,135.48	10,478	2.300%	\$ 10,719	\$	10,719		\$ 1,718	\$ 1,752	\$ 16,110,909
Grades 9-12	-	12,144	2.300%	\$ 12,423	\$	12,423	\$ 323	\$ 2,043	\$ 2,083	\$ -
Totals	5,307.86	53,989,134		55,231,806			2,602,466	9,269,678	9,450,698	\$ 76,554,648
Targeted Instructional Add-on										\$ 308,432
Transportation Add-on										\$ 314,821
Transitional Kindergarten										\$ 934,956
LCFF Target										\$ 78,112,857

- Includes KCOE Special Education ADA

GENERAL FUND EXPENDITURES

2025-2026

Certificated Salaries	\$40,826,548
Classified Salaries	\$16,739,686
Employee Benefits	\$28,422,859
Books & Supplies	\$5,820,041
Services & Other Operating Expenditures	\$8,554,201
Capital Outlay	\$3,858,273
Other Outgo, Transfers Out & Direct/Indirect Support	\$3,543,209
TOTAL GENERAL FUND EXPENDITURES	\$107,764,816



General Fund Budget Breakdown By Function

“Where funds are budgeted”

	2025-2026	
	Amount	Percent
Instructional	\$ 55,482,067	51.5%
School Administration	\$ 6,843,408	6.4%
Operations	\$ 5,286,606	4.9%
Ancillary Services	\$ 4,773,559	4.4%
Guidance and Counseling Services	\$ 4,025,694	3.7%
Supervision of Instruction/Curriculum	\$ 3,985,730	3.7%
Transfers Between Agencies	\$ 3,895,683	3.6%
Pupil Transportation	\$ 3,037,984	2.8%
Maintenance	\$ 2,695,396	2.5%
Facilities Construction	\$ 2,392,029	2.2%
Health Services	\$ 2,243,374	2.1%
Instructional Media and Library	\$ 2,158,343	2.0%
Attendance and Social Work	\$ 2,097,657	1.9%
Psychological Services	\$ 1,625,496	1.5%
Data Processing	\$ 1,582,644	1.5%
Human Resources	\$ 1,481,929	1.4%
Fiscal Services	\$ 1,296,492	1.2%
Grounds	\$ 813,466	0.8%
Other General Administration	\$ 668,839	0.6%
Superintendent	\$ 558,234	0.5%
Interfund Transfers	\$ (500,000)	-0.5%
Parent Participation	\$ 434,929	0.4%
Security	\$ 250,800	0.2%
Debt Services	\$ 247,526	0.2%
Board	\$ 214,517	0.2%
Food Services	\$ 81,718	0.1%
External Audit	\$ 78,000	0.1%
Pupil Testing Services	\$ 12,697	0.0%
<i>Total General Fund Expenditures</i>	\$ 107,764,816	100%

Total General Fund

BEGINNING BALANCE

Net Beginning Balance

REVENUES

LCFF Sources

Federal Revenues

Other State Revenues

Other Local Revenues

Total, Revenues**EXPENDITURES**

Certificated Salaries

Classified Salaries

Employee Benefits

Books and Supplies

Services, Oth Oper Exp

Capital Outlay

Other Outgo(excl. 7300's)

Direct/Indirect Support

Total Expenditures**OTHER FINANCING SOURCES/USES**

Transfers

Transfers In

Transfers Out

Other Sources/Uses

Sources

Contributions

Total, Other Financing Sources/Uses**NET INCREASE (DECREASE) IN FUND BALANCE****ENDING FUND BALANCE****FUND BALANCE DESIGNATIONS AND COMMITMENTS****UNCOMMITTED RESERVE BALANCE (INCLUDES RESERVE FOR ECONOMIC UNCERTAINTIES)****PROJECTED RESERVE RELATIVE TO EXPENDITURES AND OUTGO**

	Unrestricted	Restricted	Total
Net Beginning Balance	\$32,045,846	\$23,834,184	\$55,880,030
LCFF Sources	\$77,812,857	\$0	\$77,812,857
Federal Revenues	\$0	\$3,473,608	\$3,473,608
Other State Revenues	\$2,044,304	\$13,359,791	\$15,404,095
Other Local Revenues	\$2,423,824	\$4,093,336	\$6,517,160
Total, Revenues	\$82,280,985	\$20,926,735	\$103,207,720
Certificated Salaries	\$32,931,758	\$7,894,790	\$40,826,548
Classified Salaries	\$11,282,018	\$5,457,668	\$16,739,686
Employee Benefits	\$19,175,281	\$9,247,578	\$28,422,859
Books and Supplies	\$2,670,476	\$3,149,565	\$5,820,041
Services, Oth Oper Exp	\$5,378,444	\$3,175,757	\$8,554,201
Capital Outlay	\$456,676	\$3,401,597	\$3,858,273
Other Outgo(excl. 7300's)	\$1,575,025	\$2,568,184	\$4,143,209
Direct/Indirect Support	(\$755,577)	\$655,577	(\$100,000)
Total Expenditures	\$72,714,101	\$35,550,715	\$108,264,816
Transfers			
Transfers In	\$800,000	\$0	\$800,000
Transfers Out	\$300,000	\$0	\$300,000
Other Sources/Uses			
Sources	\$0	\$0	\$0
Contributions	(\$8,745,277)	\$8,745,277	\$0
Total, Other Financing Sources/Uses	(\$8,245,277)	\$8,745,277	\$500,000
NET INCREASE (DECREASE) IN FUND BALANCE	\$1,321,607	(\$5,878,704)	(\$4,557,097)
ENDING FUND BALANCE	\$33,367,453	\$17,955,480	\$51,322,933

\$	19,446,973	\$	17,955,480	\$	37,402,453
\$	13,920,480	\$	-	\$	13,920,480
	12.8%				

District:	Hanford Elementary School District		Adopted Budget	
CDS #:	16-63917		2025-26 Budget Attachment	
Fund Balances Above Minimum Reserve Percentage				
Reasons for Assigned and Unassigned Ending Fund Balances Above State Minimum Reserve Percentage				
Education Code Section 42127(a)(2)(B) requires a statement of reasons that substantiates the need for assigned and unassigned ending fund balances above the state minimum reserve percentage for economic uncertainties for adopted budget				
Combined Assigned and Unassigned/Unappropriated Fund Balances				
Form	Fund		2025-26 Budget	Objects 9780/9789/9790
01	General Fund/County School Service Fund		\$51,322,933.23	Form 01
17	Special Reserve Fund for Other Than Capital Outlay Projects		\$0.00	Form 17
Total Assigned and Unassigned Ending Fund Balances			\$51,322,933.23	
District State Minimum Reserve Percentage			3%	Form 01CS Line 10B-4
Less District Minimum Reserve for Economic Uncertainties			\$3,256,944.49	Form 01CS Line 10B-7
Balance Above State Minimum Reserve Percentage			\$48,065,988.74	
Substantiation for Fund Balances Above State Minimum Reserve Percentage for Economic Uncertainties				
Form	Fund		2025-26 Budget	Description of Fund Balances Above State Minimum %
01	General Fund/County School Service Fund		\$17,955,479.86	Reserve for restricted funds
01	General Fund/County School Service Fund		\$5,050.00	Reserve for revolving cash
01	General Fund/County School Service Fund		\$233,357.06	Reserve for stores
01	General Fund/County School Service Fund		\$27,770.87	Reserve for prepaid expenditures
01	General Fund/County School Service Fund		\$7,242,457.00	Committed for declining enrollment
01	General Fund/County School Service Fund		\$2,198,357.00	Committed for solar debt #1
01	General Fund/County School Service Fund		\$2,202,584.00	Committed for solar debt #2
01	General Fund/County School Service Fund		\$2,400,000.00	Committed for technology
01	General Fund/County School Service Fund		\$3,000,000.00	Committed for facility construction
01	General Fund/County School Service Fund		\$2,000,000.00	Committed for textbook adoption
01	General Fund/County School Service Fund		\$10,800,932.95	Additional reserve for Economic Uncertainty
Insert Lines above as needed				
Total of Substantiated Needs			\$48,065,988.74	
Remaining Fund Balance to Substantiate			\$0.00	Balance should be Zero
Education Code Section 42127 (d)(1) requires a county superintendent to either conditionally approve or disapprove a school district budget if the district does not provide for EC 42127 (a)(2)(B) public review and discussion at its public hearing for Adopted Budget.				

79.2% of the General Fund is staffing

(\$85,989,093 / \$108,564,816)

General Fund

Teachers` Salaries

Assignment	FTEs	Object	Salary	Benefits	Total Cost
COLUMN MOVEMENT	0.00	110000	\$237,000	\$53,586	\$290,586
TEACHER	216.00	110000	\$23,340,033	\$8,921,758	\$32,261,791
TEACHER, ART	7.00	110000	\$656,740	\$266,090	\$922,830
TEACHER, CDS	3.00	110000	\$382,839	\$138,775	\$521,614
TEACHER, MUSIC	7.00	110000	\$731,934	\$283,091	\$1,015,025
TEACHER, PHYSICAL EDUCATION	13.00	110000	\$1,351,062	\$527,506	\$1,878,568
TEACHER, RSP	15.00	110000	\$1,510,167	\$589,822	\$2,099,989
TEACHER, SDC	12.00	110000	\$1,033,761	\$438,242	\$1,472,003
	273.00		\$29,243,536	\$11,218,870	\$40,462,406

Substitute Teachers

Assignment	FTEs	Object	Salary	Benefits	Total Cost
SUBSTITUTE - TEACHER	0.00	110010	\$908	\$205	\$1,113
SUBSTITUTE TEACHERS	0.00	110010	\$509,048	\$115,096	\$624,144
SUBSTITUTE TEACHERS - ATHLETICS	0.00	110010	\$4,000	\$904	\$4,904
SUBSTITUTE TEACHERS - CURRICULUM	0.00	110010	\$30,000	\$6,783	\$36,783
SUBSTITUTE TEACHERS - ELPAC	0.00	110010	\$6,662	\$1,506	\$8,168
SUBSTITUTE TEACHERS - NEGOTIATIONS	0.00	110010	\$938	\$212	\$1,150
SUBSTITUTE TEACHERS - PD	0.00	110010	\$1,553	\$351	\$1,904
SUBSTITUTE TEACHERS - RSP	0.00	110010	\$3,880	\$877	\$4,757
SUBSTITUTE TEACHERS - SDC	0.00	110010	\$3,150	\$712	\$3,862
	0.00		\$560,139	\$126,647	\$686,786

Teacher /Other Assign/Stipend

Assignment	FTEs	Object	Salary	Benefits	Total Cost
ADDL TIME - ONSTAGE PRODUCTION	0.00	110040	\$19,183	\$4,337	\$23,520
AFTER SCHOOL BAND	0.00	110040	\$12,270	\$2,774	\$15,044

General Fund

AFTERSCHOOL ENRICHMENT	0.00	110040	\$233,876	\$52,879	\$286,755
ASSESSMENTS	0.00	110040	\$311	\$70	\$381
ATHLETIC COACHES	0.00	110040	\$113,400	\$25,640	\$139,040
ATHLETIC COORDINATOR	0.00	110040	\$1,200	\$271	\$1,471
CO-CURRICULAR	0.00	110040	\$32,645	\$7,381	\$40,026
EARLY RETIREMENT NOTIFICATION	0.00	110040	\$5,000	\$1,131	\$6,131
ELEMENTARY ATHLETIC COORDINATOR	0.00	110040	\$9,600	\$2,171	\$11,771
EXTENDED SCHOOL YEAR	0.00	110040	\$32,636	\$7,379	\$40,015
HOME INSTRUCTION	0.00	110040	\$20,000	\$4,522	\$24,522
JR HIGH SUMMER SCHOOL - TEACHER	0.00	110040	\$12,900	\$2,917	\$15,817
MEET AND GREET	0.00	110040	\$512	\$116	\$628
PARENT ACADEMIES	0.00	110040	\$28,542	\$6,453	\$34,995
PARENT INVOLVEMENT	0.00	110040	\$7,177	\$1,623	\$8,800
PD TEACHER PRESENTATION TO READY	0.00	110040	\$2,500	\$565	\$3,065
PROFESSIONAL DEVELOPMENT	0.00	110040	\$1,636	\$370	\$2,006
SCHOOL CLIMATE	0.00	110040	\$14,083	\$3,184	\$17,267
SCIENCE OLYMPIAD	0.00	110040	\$1,672	\$378	\$2,050
SPECIAL EDUCATION ADDL	0.00	110040	\$4,485	\$1,014	\$5,499
SUMMER SCHOOL - TEACHER	0.00	110040	\$193,375	\$43,722	\$237,097
TEACHER ADDL	0.00	110040	\$8,156	\$1,844	\$10,000
TEACHER ORIENTATION	0.00	110040	\$7,000	\$1,583	\$8,583
TEACHER PD	0.00	110040	\$1,636	\$370	\$2,006
TEACHER STIPENDS	0.00	110040	\$4,908	\$1,110	\$6,018
TEACHER TRANSFER STIPENDS	0.00	110040	\$11,000	\$2,487	\$13,487
YEARBOOK	0.00	110040	\$650	\$147	\$797
	0.00		\$780,353	\$176,438	\$956,791

General Fund

Certificated Pupil Support Salaries Assignment

	FTEs	Object	Salary	Benefits	Total Cost
COUNSELOR	14.00	120000	\$1,725,485	\$638,688	\$2,364,173
PSYCHOLOGIST	8.00	120000	\$1,083,118	\$386,925	\$1,470,042
SCHOOL NURSE	6.00	120000	\$781,375	\$279,404	\$1,060,779
SOCIAL WORKER	2.00	120000	\$252,660	\$92,634	\$345,295
	30.00		\$3,842,638	\$1,397,651	\$5,240,289

Pupil Support- Other Assign

Assignment	FTEs	Object	Salary	Benefits	Total Cost
NURSE TRAINING LVNS	0.00	120040	\$4,000	\$904	\$4,904
NURSING PD	0.00	120040	\$205	\$46	\$251
RN - WALK THROUGH	0.00	120040	\$1,132	\$256	\$1,388
SUMMER SCHOOL - COUNSELOR	0.00	120040	\$12,600	\$2,849	\$15,449
SUMMER SCHOOL - PSYCHOLOGIST	0.00	120040	\$12,600	\$2,849	\$15,449
SUMMER SCHOOL - RN	0.00	120040	\$16,100	\$3,640	\$19,740
	0.00		\$46,637	\$10,545	\$57,182

Certificated Supervisors' and Administrators' Salaries

Assignment	FTEs	Object	Salary	Benefits	Total Cost
ASST. SUPERINTENDENT, CURRICULUM	1.00	130000	\$197,424	\$62,392	\$259,816
ASST. SUPERINTENDENT, HUMAN RESOURCES	1.00	130000	\$195,424	\$61,939	\$257,364
ASST. SUPERINTENDENT, STUDENT SERVICES	1.00	130000	\$195,424	\$61,939	\$257,364
DIRECTOR, ASSESSMENT	1.00	130000	\$177,423	\$57,869	\$235,293
DIRECTOR, SPECIAL EDUCATION	1.00	130000	\$173,423	\$56,965	\$230,388
LEARNING DIRECTOR	11.00	130000	\$1,525,229	\$540,148	\$2,065,378
PRINCIPAL	11.00	130000	\$1,762,183	\$589,730	\$2,351,912
PRINCIPAL, YOUTH DEVELOPMENT	1.00	130000	\$161,476	\$54,264	\$215,740
SUPERINTENDENT	1.00	130000	\$243,344	\$72,774	\$316,118
VICE PRINCIPAL	2.00	130000	\$292,464	\$101,634	\$394,098
	31.00		\$4,923,816	\$1,659,655	\$6,583,471

General Fund

Cert. Superv. & Admin - Other Assign

Assignment	FTEs	Object	Salary	Benefits	Total Cost
JR HIGH SUMMER SCHOOL - ADMIN	0.00	130040	\$5,980	\$1,352	\$7,332
SUMMER SCHOOL - ADMIN	0.00	130040	\$30,600	\$6,919	\$37,519
VACATION	0.00	130040	\$2,194	\$496	\$2,690
	0.00		\$38,774	\$8,767	\$47,541

Other Certificated Salaries

Assignment	FTEs	Object	Salary	Benefits	Total Cost
CURRICULUM SPECIALIST	2.00	190000	\$325,886	\$109,191	\$435,077
DIRECTOR, INDUCTION	1.00	190000	\$175,423	\$53,423	\$228,846
INDUCTION COACH	2.00	190000	\$244,738	\$90,145	\$334,883
INSTRUCTIONAL COACH	5.00	190000	\$629,891	\$229,443	\$859,334
	10.00		\$1,375,939	\$482,203	\$1,858,142

Other Cert. - Other Assign

Assignment	FTEs	Object	Salary	Benefits	Total Cost
PARENT ACADEMY	0.00	190040	\$1,636	\$370	\$2,006
RICA SUPPORT	0.00	190040	\$1,631	\$369	\$2,000
TEACHER TUTORING	0.00	190040	\$11,452	\$2,589	\$14,041
	0.00		\$14,719	\$3,328	\$18,047

Instructional Aides' Salaries

Assignment	FTEs	Object	Salary	Benefits	Total Cost
ALTERNATIVE ED PROGRAM AIDE	2.01	210000	\$72,645	\$30,937	\$103,581
EDUCATIONAL TUTOR	5.63	210000	\$245,744	\$104,436	\$350,180
MIGRANT TUTOR/BILINGUAL AIDE	0.38	210000	\$19,081	\$8,070	\$27,152
SPECIAL CIRCUMSTANCES AIDE	7.91	210000	\$338,188	\$139,665	\$477,854
SPECIAL EDUCATION AIDE	18.63	210000	\$763,173	\$322,487	\$1,085,659
TK PARAPROFESSIONAL	12.25	210000	\$512,837	\$380,183	\$893,020

General Fund

46.79 \$1,951,667 \$985,778 \$2,937,445

Instructional Aides- Substitute

Assignment	FTEs	Object	Salary	Benefits	Total Cost
SUBSTITUTE - NEGOTIATIONS	0.00	210010	\$2,300	\$840	\$3,140
SUBSTITUTE- SAFETY TRAINING	0.00	210010	\$216	\$79	\$295
SUBSTITUTE - SPECIAL EDUCATION	0.00	210010	\$11,000	\$4,017	\$15,017
	0.00		\$13,516	\$4,936	\$18,452

Instructional Aides- OT

Assignment	FTEs	Object	Salary	Benefits	Total Cost
AIDE - CPI TRAINING	0.00	210030	\$1,200	\$438	\$1,638
CLASSIFIED SUMMER ASSISTANCE	0.00	210030	\$36,775	\$13,430	\$50,205
EXTENDED SCHOOL YEAR	0.00	210030	\$21,259	\$7,764	\$29,023
	0.00		\$59,234	\$21,632	\$80,866

Inst Aide - Extra Hire

Assignment	FTEs	Object	Salary	Benefits	Total Cost
AIDE - SPECIAL EDUCATION	0.00	210040	\$5,300	\$1,936	\$7,236
CLASSIFIED CO-CURRICULAR	0.00	210040	\$8,000	\$2,922	\$10,922
ELPAC TESTING	0.00	210040	\$25,000	\$9,130	\$34,130
	0.00		\$38,300	\$13,987	\$52,287

Classified Coaches

Assignment	FTEs	Object	Salary	Benefits	Total Cost
CLASSIFIED CO-CURRICULAR	0.00	210060	\$2,100	\$767	\$2,867
	0.00		\$2,100	\$767	\$2,867

Classified Support Salaries

Assignment	FTEs	Object	Salary	Benefits	Total Cost
CUSTODIAN II	15.00	220000	\$937,579	\$534,596	\$1,472,175
CUSTODIAN/LEAD	9.00	220000	\$625,538	\$359,468	\$985,006

General Fund

DISPATCHER	1.00	220000	\$58,408	\$35,889	\$94,297
GROUNDSKEEPER II	5.00	220000	\$303,035	\$170,369	\$473,405
HEAD CUSTODIAN	2.00	220000	\$152,384	\$84,767	\$237,151
IRRIGATION SPECIALIST	2.00	220000	\$136,598	\$79,002	\$215,600
LEAD READY PROG TUTOR	6.25	220000	\$321,727	\$132,185	\$453,912
LIBRARY/MEDIA TECHNICIAN	11.00	220000	\$560,229	\$359,365	\$919,594
LICENSED VOCATIONAL NURSE	5.00	220000	\$265,250	\$169,659	\$434,909
LICENSED VOCATIONAL NURSE BILINGUAL	5.50	220000	\$317,779	\$198,032	\$515,811
LOCKSMITH	1.00	220000	\$91,250	\$47,882	\$139,132
MAINTENANCE II	3.00	220000	\$223,874	\$125,433	\$349,307
MAINTENANCE SPECIALIST	2.00	220000	\$189,819	\$98,438	\$288,257
MECHANIC	1.00	220000	\$78,707	\$43,302	\$122,009
MECHANIC, LEAD	1.00	220000	\$86,902	\$46,295	\$133,197
PAINTER/MAINTENANCE II	1.00	220000	\$75,067	\$41,973	\$117,040
READY PROGRAM TUTOR	33.19	220000	\$1,335,023	\$574,221	\$1,909,244
SUPERVISOR, GROUNDS	1.00	220000	\$114,481	\$59,562	\$174,043
SUPERVISOR, MAINTENANCE	1.00	220000	\$114,481	\$59,562	\$174,043
SUPERVISOR, OPERATIONS	1.00	220000	\$108,481	\$57,371	\$165,852
SUPERVISOR, READY	1.00	220000	\$96,427	\$52,969	\$149,397
SUPERVISOR, TRANSPORTATION	1.00	220000	\$92,730	\$51,619	\$144,349
SUPERVISOR, WAREHOUSE	1.00	220000	\$110,481	\$58,102	\$168,582
TEACHER RESOURCE CENTER SPECIALIST	1.00	220000	\$71,490	\$40,666	\$112,156
WAREHOUSE TECHNICIAN	1.00	220000	\$69,224	\$39,839	\$109,063
WAREHOUSEMAN/DELIVERY	1.00	220000	\$50,814	\$33,115	\$83,930
	112.94		\$6,587,778	\$3,553,681	\$10,141,459

Classified Support Salaries- Bus Driver

Assignment	FTEs	Object	Salary	Benefits	Total Cost
BUS DRIVER	6.00	220001	\$330,056	\$199,202	\$529,258
	6.00		\$330,056	\$199,202	\$529,258

General Fund

Substitute Classified Support Salaries

Assignment	FTEs	Object	Salary	Benefits	Total Cost
SUBSTITUTE - BUS DRIVER	0.00	220010	\$5,000	\$1,826	\$6,826
SUBSTITUTE - CUSTODIAN	0.00	220010	\$40,000	\$14,608	\$54,608
SUBSTITUTE - GROUNDS	0.00	220010	\$4,087	\$1,493	\$5,580
SUBSTITUTE - MAINTENANCE	0.00	220010	\$10,000	\$3,652	\$13,652
SUBSTITUTE - TUTORS/LEAD	0.00	220010	\$22,500	\$8,217	\$30,717
SUBSTITUTE - WAREHOUSE	0.00	220010	\$11,200	\$4,090	\$15,290
	0.00		\$92,787	\$33,886	\$126,673

Classified Support Salaries - Overtime

Assignment	FTEs	Object	Salary	Benefits	Total Cost
AFTER SCHOOL SUPPORT	0.00	220020	\$2,685	\$981	\$3,666
ATHLETIC EVENT SETUP	0.00	220020	\$5,000	\$1,826	\$6,826
BUS DRIVER - OVERTIME	0.00	220020	\$19,000	\$6,939	\$25,939
BUS DRIVER - SUMMER SCHOOL	0.00	220020	\$35,000	\$12,782	\$47,782
CUSTODIAN - OVERTIME	0.00	220020	\$1,000	\$365	\$1,365
CUSTODIAN BANK	0.00	220020	\$17,058	\$6,230	\$23,288
DISPATCH - OVERTIME	0.00	220020	\$2,500	\$913	\$3,413
GROUNDS - OVERTIME	0.00	220020	\$3,000	\$1,096	\$4,096
JR HIGH SUMMER SCHOOL - LVN	0.00	220020	\$2,578	\$941	\$3,519
LVN - WALK THROUGH	0.00	220020	\$427	\$156	\$583
MAINTENANCE - OVERTIME	0.00	220020	\$700	\$256	\$956
MECHANIC - OVERTIME	0.00	220020	\$3,000	\$1,096	\$4,096
MEDIA SERVICES - OVERTIME	0.00	220020	\$10,190	\$3,721	\$13,911
MSA BANK	0.00	220020	\$11,308	\$4,130	\$15,438
SUMMER SCHOOL - CUSTODIAN	0.00	220020	\$5,000	\$1,826	\$6,826
SUMMER SCHOOL - LVN	0.00	220020	\$13,000	\$4,748	\$17,748

General Fund

SUMMER SCHOOL - READY	0.00	220020	\$168,000	\$61,354	\$229,354
TEACHER RESOURCE CENTER-OVERTIME	0.00	220020	\$400	\$146	\$546
TUTOR - PROFESSIONAL DEVELOPMENT	0.00	220020	\$5,400	\$1,972	\$7,372
TUTORS - OVERTIME	0.00	220020	\$20,430	\$7,461	\$27,891
VACATION	0.00	220020	\$44,650	\$16,306	\$60,956
WAREHOUSE - OVERTIME	0.00	220020	\$1,900	\$694	\$2,594
	0.00		\$372,226	\$135,937	\$508,163

Class. Supp. Sal- Bus Driver/FTrip

Assignment	FTEs	Object	Salary	Benefits	Total Cost
BUS DRIVER FIELD TRIPS	0.00	220030	\$55,000	\$20,086	\$75,086
CLASSIFIED SUMMER ASSISTANCE	0.00	220030	\$101,120	\$36,929	\$138,049
	0.00		\$156,120	\$57,015	\$213,135

Classified Supervisors' and Administrators' Salaries

Assignment	FTEs	Object	Salary	Benefits	Total Cost
BOARD MEMBER	5.00	230000	\$17,972	\$95,333	\$113,306
CHIEF BUSINESS OFFICIAL	1.00	230000	\$206,146	\$93,038	\$299,184
CHIEF TECHNOLOGY OFFICER	1.00	230000	\$177,423	\$82,549	\$259,972
DIRECTOR, FACILITIES	1.00	230000	\$173,423	\$81,088	\$254,511
FISCAL SERVICES SPECIALIST	1.00	230000	\$137,658	\$68,027	\$205,684
	9.00		\$712,622	\$420,036	\$1,132,658

Clerical & Office Salaries

Assignment	FTEs	Object	Salary	Benefits	Total Cost
ACCOUNT TECHNICIAN II	1.00	240000	\$71,490	\$40,666	\$112,156
ACCOUNT TECHNICIAN III	3.00	240000	\$253,037	\$136,083	\$389,120
ACCOUNT TECHNICIAN IV	1.00	240000	\$95,805	\$49,546	\$145,351
ADMINISTRATIVE ASSISTANT	2.00	240000	\$188,186	\$104,233	\$292,419
ADMINISTRATIVE SECRETARY	1.00	240000	\$84,746	\$48,703	\$133,449

General Fund

ADMINISTRATIVE SECRETARY II	5.00	240000	\$382,352	\$212,425	\$594,776
BILINGUAL CLERK TYPIST II	13.50	240000	\$713,760	\$426,679	\$1,140,440
CHILD WELFARE & ATTENDANCE SPEC.	1.00	240000	\$83,273	\$44,969	\$128,243
COMMUNITY DAY SCHOOL SPEC. BIL	1.00	240000	\$68,220	\$39,472	\$107,692
COMPUTER MAINTENANCE TECH.	5.00	240000	\$414,941	\$224,326	\$639,267
DATA BASE SPECIALIST II	1.00	240000	\$95,805	\$44,177	\$139,982
DFS WORK CONTROL TECHNICIAN	1.00	240000	\$75,067	\$41,973	\$117,040
ENGINEER, NETWORK	1.00	240000	\$96,930	\$49,957	\$146,887
ENGINEER, SYSTEMS	1.00	240000	\$98,490	\$50,526	\$149,016
PERSONNEL SPECIALIST	3.00	240000	\$275,092	\$153,726	\$428,817
PROGRAM MANAGER	3.00	240000	\$386,928	\$194,568	\$581,496
SCHOOL OPERATIONS OFFICER	11.00	240000	\$994,915	\$558,637	\$1,553,552
SUBSTITUTE CALLER	1.00	240000	\$38,749	\$28,709	\$67,458
WAREHOUSE TECHNICIAN	1.00	240000	\$69,224	\$39,839	\$109,063
	56.50		\$4,487,008	\$2,489,214	\$6,976,223

Clerical & Office Sal - Substitute

Assignment	FTEs	Object	Salary	Benefits	Total Cost
SUBSTITUTE - CLERICAL	0.00	240010	\$8,800	\$3,214	\$12,014
	0.00		\$8,800	\$3,214	\$12,014

Clerical & Office Sal. - OT

Assignment	FTEs	Object	Salary	Benefits	Total Cost
CLERICAL - OVERTIME	0.00	240020	\$8,576	\$3,132	\$11,708
CLERICAL BANK HOURS	0.00	240020	\$25,641	\$9,364	\$35,005
JR HIGH SUMMER SCHOOL - CLERK TYPIST	0.00	240020	\$2,227	\$813	\$3,040
SUMMER SCHOOL - CLERK TYPIST	0.00	240020	\$11,000	\$4,017	\$15,017
TECH - OVERTIME	0.00	240020	\$400	\$146	\$546
VACATION	0.00	240020	\$22,497	\$8,216	\$30,713
	0.00		\$70,341	\$25,689	\$96,030

General Fund

Clerical & Office Sal - Special Duty

Assignment	FTEs	Object	Salary	Benefits	Total Cost
CLASSIFIED SUMMER ASSISTANCE	0.00	240030	\$48,941	\$17,873	\$66,814
	0.00		\$48,941	\$17,873	\$66,814

Clerical & Office Sal - Extra Hire

Assignment	FTEs	Object	Salary	Benefits	Total Cost
CLERICAL - EXTRA HIRE	0.00	240050	\$2,659	\$971	\$3,630
	0.00		\$2,659	\$971	\$3,630

Other Classified Salaries

Assignment	FTEs	Object	Salary	Benefits	Total Cost
MIGRANT TUTOR/BILINGUAL AIDE	0.13	290000	\$6,360	\$2,690	\$9,051
NOON SUPERVISOR	25.81	290000	\$915,390	\$334,301	\$1,249,691
NOON SUPERVISOR BANK	0.00	290000	\$22,454	\$8,200	\$30,654
PARENT LIAISON SPECIALIST	1.00	290000	\$66,969	\$39,015	\$105,985
SPECIAL EDUCATION AIDE	1.38	290000	\$60,107	\$25,183	\$85,290
STUDENT SPECIALIST	4.00	290000	\$295,048	\$165,983	\$461,031
STUDENT SPECIALIST, BILINGUAL	4.00	290000	\$309,611	\$171,302	\$480,912
SUBSTITUTE - YARD AIDE	0.00	290000	\$22,000	\$8,034	\$30,034
	36.31		\$1,697,939	\$754,708	\$2,452,648

Other Classified Salaries - Overtime

Assignment	FTEs	Object	Salary	Benefits	Total Cost
PARENT LIAISON OVERTIME	0.00	290020	\$4,454	\$1,627	\$6,081
SUMMER SCHOOL - STUDENT SPECIALIST	0.00	290020	\$16,000	\$5,843	\$21,843
	0.00		\$20,454	\$7,470	\$27,924

Other Classified Salaries - Special Duty

Assignment	FTEs	Object	Salary	Benefits	Total Cost
ADDL TIME - ONSTAGE PRODUCTION	0.00	290030	\$731	\$267	\$998

General Fund

AFTERSCHOOL ENRICHMENT	0.00	290030	\$19,737	\$7,208	\$26,945
CHILD CARE PARENT INVOLVEMENT	0.00	290030	\$9,957	\$3,636	\$13,593
CHILDCARE FOR DELAC/PAC	0.00	290030	\$2,126	\$776	\$2,902
CLASSIFIED SUMMER ASSISTANCE	0.00	290030	\$31,578	\$11,532	\$43,110
MEETING TRANSLATORS	0.00	290030	\$799	\$292	\$1,091
PARENT ACADEMIES	0.00	290030	\$11,060	\$4,039	\$15,099
PARENT INVOLVEMENT	0.00	290030	\$358	\$131	\$489
SCHOOL CLIMATE	0.00	290030	\$1,344	\$491	\$1,835
TRANSLATION	0.00	290030	\$9,445	\$3,449	\$12,894
	0.00		\$87,135	\$31,822	\$118,957
Fund Totals	611.54		\$57,566,234	\$23,841,921	\$81,408,155

Fund Sub-Totals	\$57,566,234	\$23,841,921	\$81,408,155
STRS on-behalf Totals	\$0	\$3,853,475	\$3,853,475
Estimated activities not eligible for retirement benefits	\$0	(\$421,087)	(\$421,087)
Retiree Benefits	\$0	\$348,547	\$348,547
CERBT benefits	\$0	\$800,000	\$800,000
Rounding	\$0	\$3	\$3
Fund Totals	\$57,566,234	\$28,422,859	\$85,989,093

Total Cafeteria Fund

BEGINNING BALANCE

Net Beginning Balance

REVENUES

LCFF Sources

Federal Revenues

Other State Revenues

Other Local Revenues

Total, Revenues
EXPENDITURES

Certificated Salaries

Classified Salaries

Employee Benefits

Books and Supplies

Services, Oth Oper Exp

Capital Outlay

Other Outgo(excl. 7300's)

Direct/Indirect Support

Total Expenditures
OTHER FINANCING SOURCES/USES

Transfers

Transfers In

Transfers Out

Other Sources/Uses

Sources

Contributions

Total, Other Financing Sources/Uses
NET INCREASE (DECREASE) IN FUND BALANCE
ENDING FUND BALANCE

Unrestricted	Restricted	Total
\$0	\$4,849,464	\$4,849,464
\$0	\$0	\$0
\$0	\$3,931,613	\$3,931,613
\$0	\$1,179,154	\$1,179,154
\$0	\$176,469	\$176,469
\$0	\$5,287,236	\$5,287,236
\$0	\$0	\$0
\$0	\$1,552,243	\$1,552,243
\$0	\$652,579	\$652,579
\$0	\$2,568,981	\$2,568,981
\$0	\$142,522	\$142,522
\$0	\$228,000	\$228,000
\$0	\$0	\$0
\$0	\$100,000	\$100,000
\$0	\$5,244,325	\$5,244,325
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$42,911	\$42,911
\$0	\$4,892,375	\$4,892,375

FUND BALANCE DESIGNATIONS AND COMMITMENTS
UNCOMMITTED RESERVE BALANCE
PROJECTED RESERVE RELATIVE TO EXPENDITURES AND OUTGO

\$ -	\$ 4,892,375	\$ 4,892,375
\$ -	\$ -	\$ -
0.0%		

Cafeteria Fund

Classified Support Salaries

Assignment	FTEs	Object	Salary	Benefits	Total Cost
CUSTODIAN II	2.00	220000	\$123,510	\$74,222	\$197,732
SUPERVISOR, FOOD SERVICE	2.00	220000	\$192,907	\$105,958	\$298,865
	4.00		\$316,418	\$180,180	\$496,597

Substitute Classified Support Salaries

Assignment	FTEs	Object	Salary	Benefits	Total Cost
SUBSTITUTE - CUSTODIAN	0.00	220010	\$1,000	\$365	\$1,365
	0.00		\$1,000	\$365	\$1,365

Classified Support Salaries - Overtime

Assignment	FTEs	Object	Salary	Benefits	Total Cost
CUSTODIAN - OVERTIME	0.00	220020	\$1,000	\$365	\$1,365
VACATION	0.00	220020	\$119	\$43	\$162
	0.00		\$1,119	\$409	\$1,528

Class. Supp. Sal. - Food Service Worker

Assignment	FTEs	Object	Salary	Benefits	Total Cost
COOK	3.00	220080	\$148,847	\$84,944	\$233,791
FOOD SERVICE I	7.53	220080	\$304,675	\$139,178	\$443,853
FOOD SERVICE UTILITY WORKER	1.75	220080	\$86,096	\$37,318	\$123,414
FOOD SERVICE WORKER II	2.00	220080	\$80,602	\$32,374	\$112,976
LEAD FOOD SERVICE WORKER	2.00	220080	\$103,196	\$66,803	\$169,999
SUMMER SCHOOL - SEAMLESS	0.00	220080	\$19,000	\$6,939	\$25,939
	16.28		\$742,417	\$367,557	\$1,109,973

Class. Supp. Sal. - Food Service Worker - Substitute

Assignment	FTEs	Object	Salary	Benefits	Total Cost
SUBSTITUTES - FOOD SERVICE	0.00	220082	\$10,000	\$3,652	\$13,652
	0.00		\$10,000	\$3,652	\$13,652

Cafeteria Fund

Classified Supervisors' and Administrators' Salaries

Assignment	FTEs	Object	Salary	Benefits	Total Cost
PROGRAM MANAGER	1.00	230000	\$125,989	\$63,765	\$189,755
	1.00		\$125,989	\$63,765	\$189,755

Classified Supervisors Extra Duty

Assignment	FTEs	Object	Salary	Benefits	Total Cost
VACATION	0.00	230020	\$3,732	\$1,363	\$5,095
	0.00		\$3,732	\$1,363	\$5,095

Clerical & Office Salaries

Assignment	FTEs	Object	Salary	Benefits	Total Cost
ACCOUNT CLERK I	3.44	240000	\$174,693	\$77,019	\$251,712
ACCOUNT CLERK II	1.75	240000	\$90,497	\$62,165	\$152,662
ACCOUNT TECHNICIAN III	1.00	240000	\$77,878	\$42,999	\$120,877
	6.19		\$343,068	\$182,184	\$525,252

Clerical & Office Sal - Substitute

Assignment	FTEs	Object	Salary	Benefits	Total Cost
SUBSTITUTE - CLERICAL	0.00	240010	\$500	\$183	\$683
	0.00		\$500	\$183	\$683

Clerical & Office Sal. - OT

Assignment	FTEs	Object	Salary	Benefits	Total Cost
CLERICAL - OVERTIME	0.00	240020	\$8,000	\$2,922	\$10,922
	0.00		\$8,000	\$2,922	\$10,922

Fund Totals	27.47		\$1,552,243	\$802,578	\$2,354,821
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Fund Sub-Totals			\$1,552,243	\$802,578	\$2,354,821
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Estimated activities not eligible for retirement benefits			\$0	(\$150,000)	(\$150,000)
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Rounding			\$0	\$1	\$1
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Fund Totals			\$1,552,243	\$652,579	\$2,204,822
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Other HESD District Funds

<i>District Funds</i>						
Fund	Fund Description	Beginning Balance	Revenues	Expenditures	Other Sources/Uses	Ending Fund Balance
0800	Student Activity Special Revenue Fund	\$ 25,366	\$ -	\$ -	\$ -	\$ 25,366
0900	Charter Schools Fund	\$ 63	\$ -	\$ -	\$ -	\$ 63
1400	Deferred Maintenance Fund	\$ 158,327	\$ 310,000	\$ 468,327	\$ -	\$ 0
1500	Pupil Transportation Fund	\$ 331,213	\$ 14,000	\$ -	\$ 100,000	\$ 445,213
2000	Special Reserve for Other Post Employment Benefits	\$ 14,330,132	\$ 410,000	\$ -	\$ (800,000)	\$ 13,940,132
2140	Building Funds (Bond Fund)	\$ 2,310,490	\$ 69,000	\$ -	\$ -	\$ 2,379,490
2500	Capital Facilities Fund	\$ 1,981,681	\$ 560,000	\$ 125,000	\$ -	\$ 2,416,681
3500	State Building Fund	\$ 11,628,769	\$ 8,000	\$ 8,407,091	\$ -	\$ 3,229,677
4000	Special Reserve (capital outlay)	\$ 5,574,930	\$ 167,000	\$ -	\$ 200,000	\$ 5,941,930
6720	Self Insurance Fund	\$ 1,010,145	\$ 865,200	\$ 820,000	\$ -	\$ 1,055,345

ANNUAL BUDGET REPORT:

July 1, 2025 Budget Adoption

Select applicable boxes:

X This budget was developed using the state-adopted Criteria and Standards. It includes the expenditures necessary to implement the Local Control and Accountability Plan (LCAP) or annual update to the LCAP that will be effective for the budget year. The budget was filed and adopted subsequent to a public hearing by the governing board of the school district pursuant to Education Code sections 33129, 42127, 52060, 52061, and 52062.

X If the budget includes a combined assigned and unassigned ending fund balance above the minimum recommended reserve for economic uncertainties, at its public hearing, the school district complied with the requirements of subparagraphs (B) and (C) of paragraph (2) of subdivision (a) of Education Code Section 42127.

Budget available for inspection at:

Place: Hanford Elementary School District Office

Date: 06/05/2025

Adoption Date: 06/25/2025

Signed: _____

Clerk/Secretary of the Governing Board

(Original signature required)

Printed Name: Lupe Hernandez

Title: Clerk

Public Hearing:

Place: Hanford Elementary School District Boardroom

Date: 06/11/2025

Time: 05:30 PM

Contact person for additional information on the budget reports:

Name: David Endo

Title: Chief Business Official

Telephone: 559-585-3628

E-mail: dendo@hanfordesd.org

Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review (Form 01CS). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern for fiscal solvency purposes and should be carefully reviewed.

CRITERIA AND STANDARDS			Met	Not Met
1	Average Daily Attendance	Projected (funded) ADA has not been overestimated by more than the standard for the prior fiscal year, or two or more of the previous three fiscal years.	X	
2	Enrollment	Enrollment has not been overestimated by more than the standard for the prior fiscal year, or two or more of the previous three fiscal years.		X
3	ADA to Enrollment	Projected second period (P-2) ADA to enrollment ratio is consistent with historical ratios for the budget and two subsequent fiscal years.		X
4	Local Control Funding Formula (LCFF) Revenue	Projected change in LCFF revenue is within the standard for the budget and two subsequent fiscal years.	X	
5	Salaries and Benefits	Projected ratios of total unrestricted salaries and benefits to total unrestricted general fund expenditures are consistent with historical ratios for the budget and two subsequent fiscal years.	X	
6a	Other Revenues	Projected operating revenues (e.g., federal, other state, and other local) are within the standard for the budget and two subsequent fiscal years.		X
6b	Other Expenditures	Projected operating expenditures (e.g., books and supplies, and services and other operating) are within the standard for the budget and two subsequent fiscal years.		X
7	Ongoing and Major Maintenance Account	If applicable, required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account) is included in the budget.	X	
8	Deficit Spending	Unrestricted deficit spending, if any, has not exceeded the standard for two or more of the last three fiscal years.	X	

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9a	Fund Balance	Unrestricted general fund beginning balance has not been overestimated by more than the standard for two or more of the last three fiscal years.	X	
9b	Cash Balance	Projected general fund cash balance will be positive at the end of the current fiscal year.	X	
10	Reserves	Projected available reserves (e.g., reserve for economic uncertainties, unassigned/unappropriated amounts) meet minimum requirements for the budget and two subsequent fiscal years.	X	
SUPPLEMENTAL INFORMATION			No	Yes
S1	Contingent Liabilities	Are there known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that may impact the budget?	X	
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures in excess of one percent of the total general fund expenditures that are funded with one-time resources?		X
S3	Using Ongoing Revenues to Fund One-time Expenditures	Are there large non-recurring general fund expenditures that are funded with ongoing general fund revenues?	X	
S4	Contingent Revenues	Are any projected revenues for the budget or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?	X	
S5	Contributions	Have contributions from unrestricted to restricted resources, or transfers to or from the general fund to cover operating deficits, changed by more than the standard for the budget or two subsequent fiscal years?		X
SUPPLEMENTAL INFORMATION (continued)			No	Yes
S6	Long-term Commitments	Does the district have long-term (multiyear) commitments or debt agreements? • If yes, have annual payments for the budget or two subsequent fiscal years increased over prior year's (2024-25) annual payment?	X	X
S7a	Postemployment Benefits Other than Pensions	Does the district provide postemployment benefits other than pensions (OPEB)? • If yes, are they lifetime benefits? • If yes, do benefits continue beyond age 65? • If yes, are benefits funded by pay-as-you-go?	X	X
S7b	Other Self-insurance Benefits	Does the district provide other self-insurance benefits (e.g., workers' compensation, employee health and welfare, or property and liability)?		X
S8	Status of Labor Agreements	Are salary and benefit negotiations still open for: • Certificated? (Section S8A, Line 1) • Classified? (Section S8B, Line 1) • Management/supervisor/confidential? (Section S8C, Line 1)		X
S9	Local Control and Accountability Plan (LCAP)	• Did or will the school district's governing board adopt an LCAP or an update to the LCAP effective for the budget year? • Adoption date of the LCAP or an update to the LCAP:		X
S10	LCAP Expenditures	Does the school district's budget include the expenditures necessary to implement the LCAP or annual update to the LCAP as described in the Local Control and Accountability Plan and Annual Update Template?		X
ADDITIONAL FISCAL INDICATORS			No	Yes
A1	Negative Cash Flow	Do cash flow projections show that the district will end the budget year with a negative cash balance in the general fund?	X	
A2	Independent Position Control	Is personnel position control independent from the payroll system?		X
A3	Declining Enrollment	Is enrollment decreasing in both the prior fiscal year and budget year?	X	
A4	New Charter Schools Impacting District Enrollment	Are any new charter schools operating in district boundaries that are impacting the district's enrollment, either in the prior fiscal year or budget year?	X	
A5	Salary Increases Exceed COLA	Has the district entered into a bargaining agreement where any of the budget or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?	X	
ADDITIONAL FISCAL INDICATORS (continued)			No	Yes
A6	Uncapped Health Benefits	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?	X	
A7	Independent Financial System	Is the district's financial system independent from the county office system?	X	

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A8	Fiscal Distress Reports	Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.6(a).	X	
A9	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?	X	

ANNUAL CERTIFICATION REGARDING SELF-INSURED WORKERS' COMPENSATION CLAIMS

Pursuant to Education Code Section 42141, if a school district, either individually or as a member of a joint powers agency, is self-insured for workers' compensation claims, the superintendent of the school district annually shall provide information to the governing board of the school district regarding the estimated accrued but unfunded cost of those claims. The governing board annually shall certify to the county superintendent of schools the amount of money, if any, that it has decided to reserve in its budget for the cost of those claims.

To the County Superintendent of Schools:

Our district is self-insured for workers' compensation claims as defined in Education Code Section 42141(a):

Total liabilities actuarially determined:	\$	
Less: Amount of total liabilities reserved in budget:	\$	
Estimated accrued but unfunded liabilities:	\$	0.00

X This school district is self-insured for workers' compensation claims through a JPA, and offers the following information:

Kings County Self Insured Schools

This school district is not self-insured for workers' compensation claims.

Signed

Date of Meeting: 06/25/2025

Clerk/Secretary of the Governing Board

(Original signature required)

Printed Name: Lupe Hernandez

Title: Clerk

For additional information on this certification, please contact:

Name: Cyndi Logan-Parra

Title: Director

Telephone: 559-589-7059

E-mail: cyndi.logan@kingscoe.org

Description	2024-25 Estimated Actuals			2025-26 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT						
1. Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	5,204.05	5,204.05	5,273.87	5,204.05	5,204.05	5,211.84
2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3. Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4. Total, District Regular ADA (Sum of Lines A1 through A3)	5,204.05	5,204.05	5,273.87	5,204.05	5,204.05	5,211.84
5. District Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class	96.02	96.02	96.02	96.02	96.02	96.02
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)	96.02	96.02	96.02	96.02	96.02	96.02
6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)	5,300.07	5,300.07	5,369.89	5,300.07	5,300.07	5,307.86
7. Adults in Correctional Facilities						
8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	2024-25 Estimated Actuals			2025-26 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
B. COUNTY OFFICE OF EDUCATION						
1. County Program Alternative Education Grant ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, County Program Alternative Education ADA (Sum of Lines B1a through B1c)	0.00	0.00	0.00	0.00	0.00	0.00
2. District Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
g. Total, District Funded County Program ADA (Sum of Lines B2a through B2f)	0.00	0.00	0.00	0.00	0.00	0.00
3. TOTAL COUNTY OFFICE ADA (Sum of Lines B1d and B2g)	0.00	0.00	0.00	0.00	0.00	0.00
4. Adults in Correctional Facilities						
5. County Operations Grant ADA						
6. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	2024-25 Estimated Actuals			2025-26 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
C. CHARTER SCHOOL ADA Authorizing LEAs reporting charter school SACS financial data in their Fund 01, 09, or 62 use this worksheet to report ADA for those charter schools. Charter schools reporting SACS financial data separately from their authorizing LEAs in Fund 01 or Fund 62 use this worksheet to report their ADA.						
FUND 01: Charter School ADA corresponding to SACS financial data reported in Fund 01.						
1. Total Charter School Regular ADA						
2. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C2a through C2c)	0.00	0.00	0.00	0.00	0.00	0.00
3. Charter School Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. Total, Charter School Funded County Program ADA (Sum of Lines C3a through C3e)	0.00	0.00	0.00	0.00	0.00	0.00
4. TOTAL CHARTER SCHOOL ADA (Sum of Lines C1, C2d, and C3f)	0.00	0.00	0.00	0.00	0.00	0.00
FUND 09 or 62: Charter School ADA corresponding to SACS financial data reported in Fund 09 or Fund 62.						
5. Total Charter School Regular ADA						
6. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C6a through C6c)	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter School Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. Total, Charter School Funded County Program ADA (Sum of Lines C7a through C7e)	0.00	0.00	0.00	0.00	0.00	0.00
8. TOTAL CHARTER SCHOOL ADA (Sum of Lines C5, C6d, and C7f)	0.00	0.00	0.00	0.00	0.00	0.00
9. TOTAL CHARTER SCHOOL ADA Reported in Fund 01, 09, or 62 (Sum of Lines C4 and C8)	0.00	0.00	0.00	0.00	0.00	0.00

Provide methodology and assumptions used to estimate ADA, enrollment, revenues, expenditures, reserves and fund balance, and multiyear commitments (including cost-of-living adjustments).

Deviations from the standards must be explained and may affect the approval of the budget.

CRITERIA AND STANDARDS

1. CRITERION: Average Daily Attendance

STANDARD: Projected funded average daily attendance (ADA) has not been overestimated in 1) the first prior fiscal year OR in 2) two or more of the previous three fiscal years by more than the following percentage levels:

	Percentage Level	District ADA
	3.0%	0 to 300
	2.0%	301 to 1,000
	1.0%	1,001 and over
District ADA (Form A, Estimated P-2 ADA column, lines A4 and C4):	5,204	
District's ADA Standard Percentage Level:	1.0%	

1A. Calculating the District's ADA Variances

DATA ENTRY: For the Third, Second, and First Prior Years, enter Estimated Funded ADA in the Original Budget Funded ADA column; enter district regular ADA and charter school ADA corresponding to financial data reported in the General Fund, only, for the Third, Second, and First Prior Years. All other data are extracted.

Fiscal Year	Original Budget Funded ADA (Form A, Lines A4 and C4)	Estimated/Unaudited Actuals Funded ADA (Form A, Lines A4 and C4)	ADA Variance Level (If Budget is greater than Actuals, else N/A)	Status
Third Prior Year (2022-23)				
District Regular	5,597	5,621		
Charter School				
Total ADA	5,597	5,621	N/A	Met
Second Prior Year (2023-24)				
District Regular	5,427	5,431		
Charter School				
Total ADA	5,427	5,431	N/A	Met
First Prior Year (2024-25)				
District Regular	5,280	5,274		
Charter School		0		
Total ADA	5,280	5,274	0.1%	Met
Budget Year (2025-26)				
District Regular	5,212			
Charter School	0			
Total ADA	5,212			

1B. Comparison of District ADA to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Funded ADA has not been overestimated by more than the standard percentage level for the first prior year.

Explanation:
(required if NOT met)

- 1b. STANDARD MET - Funded ADA has not been overestimated by more than the standard percentage level for two or more of the previous three years.

Explanation:
(required if NOT met)

2. **CRITERION: Enrollment**

STANDARD: Projected enrollment has not been overestimated in 1) the first prior fiscal year OR in 2) two or more of the previous three fiscal years by more than the following percentage levels:

Percentage Level	District ADA
3.0%	0 to 300
2.0%	301 to 1,000
1.0%	1,001 and over

District ADA (Form A, Estimated P-2 ADA column, lines A4 and C4):

District's Enrollment Standard Percentage Level:

2A. Calculating the District's Enrollment Variances

DATA ENTRY: Enter data in the Enrollment, Budget, column for all fiscal years and in the Enrollment, CALPADS Actual column for the First Prior Year; all other data are extracted or calculated. CALPADS Actual enrollment data preloaded in the District Regular lines will include both District Regular and Charter School enrollment. Districts will need to adjust the District Regular enrollment lines and the Charter School enrollment lines accordingly. Enter district regular enrollment and charter school enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years.

Fiscal Year	Budget	Enrollment CALPADS Actual	Enrollment Variance Level (If Budget is greater than Actual, else N/A)	Status
Third Prior Year (2022-23)				
District Regular	5,546	5,525		
Charter School				
Total Enrollment	5,546	5,525	0.4%	Met
Second Prior Year (2023-24)				
District Regular	5,521	5,568		
Charter School				
Total Enrollment	5,521	5,568	N/A	Met
First Prior Year (2024-25)				
District Regular	5,568	5,463		
Charter School				
Total Enrollment	5,568	5,463	1.9%	Not Met
Budget Year (2025-26)				
District Regular	5,463			
Charter School				
Total Enrollment	5,463			

2B. Comparison of District Enrollment to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - Enrollment was estimated above the standard for the first prior year. Provide reasons for the overestimate, a description of the methods and assumptions used in projecting enrollment, and what changes will be made to improve the accuracy of projections in this area.

Explanation:
(required if NOT met)

The District had an unexpected decrease in enrollment in the prior year.

- 1b. STANDARD MET - Enrollment has not been overestimated by more than the standard percentage level for two or more of the previous three years.

Explanation:
(required if NOT met)

3. CRITERION: ADA to Enrollment

STANDARD: Projected second period (P-2) average daily attendance (ADA) to enrollment ratio for any of the budget year or two subsequent fiscal years has not increased from the historical average ratio from the three prior fiscal years by more than one half of one percent (0.5%).

3A. Calculating the District's ADA to Enrollment Standard

DATA ENTRY: All data are extracted or calculated. Data should reflect district regular and charter school ADA/enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years.

Fiscal Year	P-2 ADA Estimated/Unaudited Actuals (Form A, Lines A4 and C4)	Enrollment CALPADS Actual (Criterion 2, Item 2A)	Historical Ratio of ADA to Enrollment
Third Prior Year (2022-23)			
District Regular	5,158	5,525	
Charter School		0	
Total ADA/Enrollment	5,158	5,525	93.4%
Second Prior Year (2023-24)			
District Regular	5,282	5,568	
Charter School	0		
Total ADA/Enrollment	5,282	5,568	94.9%
First Prior Year (2024-25)			
District Regular	5,204	5,463	
Charter School			
Total ADA/Enrollment	5,204	5,463	95.3%
Historical Average Ratio:			94.5%
District's ADA to Enrollment Standard (historical average ratio plus 0.5%):			95.0%

3B. Calculating the District's Projected Ratio of ADA to Enrollment

DATA ENTRY: Enter data in the Estimated P-2 ADA column for the two subsequent years. Enter data in the Enrollment column for the two subsequent years. Data should reflect district regular and charter school ADA/enrollment corresponding to financial data reported in the General Fund only, for all fiscal years. All other data are extracted or calculated.

Fiscal Year	Estimated P-2 ADA Budget (Form A, Lines A4 and C4)	Enrollment Budget/Projected (Criterion 2, Item 2A)	Ratio of ADA to Enrollment	Status
Budget Year (2025-26)				
District Regular	5,204	5,463		
Charter School	0			
Total ADA/Enrollment	5,204	5,463	95.3%	Not Met
1st Subsequent Year (2026-27)				
District Regular	5,204	5,463		
Charter School				
Total ADA/Enrollment	5,204	5,463	95.3%	Not Met
2nd Subsequent Year (2027-28)				
District Regular	5,204	5,463		
Charter School				
Total ADA/Enrollment	5,204	5,463	95.3%	Not Met

3C. Comparison of District ADA to Enrollment Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - Projected P-2 ADA to enrollment ratio is above the standard for one or more of the budget or two subsequent fiscal years. Provide reasons why the projected ratio exceeds the district's historical average ratio by more than 0.5%.

Explanation:
(required if NOT met)

Enrollment is traditionally based on prior year levels consistent with ADA protection. The District unexpectedly had a reduction of students in the third prior year which the pandemic exacerbated the following year and dramatically lowered the historical average ratio.

4. CRITERION: LCFF Revenue

STANDARD: Projected local control funding formula (LCFF) revenue for any of the budget year or two subsequent fiscal years has not changed from the prior fiscal year by more than the change in population, plus the district's cost-of-living adjustment (COLA), plus or minus one percent.

For basic aid districts, projected LCFF revenue has not changed from the prior fiscal year by more than the percent change in property tax revenues plus or minus one percent.

For districts funded by necessary small school formulas, projected LCFF revenue has not changed from the prior fiscal year amount by more than the district's COLA, plus or minus one percent.

4A. District's LCFF Revenue Standard

Indicate which standard applies:

LCFF Revenue

Basic Aid

Necessary Small School

The District must select which LCFF revenue standard applies.

LCFF Revenue Standard selected: LCFF Revenue

4A1. Calculating the District's LCFF Revenue Standard

DATA ENTRY: Enter data in Step 1a for the two subsequent fiscal years. All other data is extracted or calculated. Enter data for Steps 2a through 2b1. All other data is calculated.

Projected LCFF Revenue

	Prior Year (2024-25)	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
Step 1 - Change in Population				
a. ADA (Funded) (Form A, lines A6 and C4)	5,369.89	5,307.86	5,323.34	5,300.07
b. Prior Year ADA (Funded)		5,369.89	5,307.86	5,323.34
c. Difference (Step 1a minus Step 1b)		(62.03)	15.48	(23.27)
d. Percent Change Due to Population (Step 1c divided by Step 1b)		(1.16%)	.29%	(.44%)
Step 2 - Change in Funding Level				
a. Prior Year LCFF Funding		77,128,878.00	78,112,857.00	80,413,631.00
b1. COLA percentage		2.30%	3.02%	3.42%
b2. COLA amount (proxy for purposes of this criterion)		1,773,964.19	2,359,008.28	2,750,146.18
c. Percent Change Due to Funding Level (Step 2b2 divided by Step 2a)		2.30%	3.02%	3.42%
Step 3 - Total Change in Population and Funding Level (Step 1d plus Step 2c)		1.14%	3.31%	2.98%
LCFF Revenue Standard (Step 3, plus/minus 1%):		0.14% to 2.14%	2.31% to 4.31%	1.98% to 3.98%

4A2. Alternate LCFF Revenue Standard - Basic Aid

DATA ENTRY: If applicable to your district, input data in the 1st and 2nd Subsequent Year columns for projected local property taxes; all other data are extracted or calculated.

Basic Aid District Projected LCFF Revenue

	Prior Year (2024-25)	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
Projected Local Property Taxes (Form 01, Objects 8021 - 8089)	3,633,750.00	3,349,685.00	3,349,685.00	3,349,685.00
Percent Change from Previous Year		N/A	N/A	N/A
Basic Aid Standard (percent change from previous year, plus/minus 1%):		N/A	N/A	N/A

4A3. Alternate LCFF Revenue Standard - Necessary Small School

DATA ENTRY: All data are extracted or calculated.

Necessary Small School District Projected LCFF Revenue

	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
Necessary Small School Standard (COLA Step 2c, plus/minus 1%):	N/A	N/A	N/A

4B. Calculating the District's Projected Change in LCFF Revenue

DATA ENTRY: Enter data in the 1st and 2nd Subsequent Year columns for LCFF Revenue; all other data are extracted or calculated.

	Prior Year (2024-25)	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
LCFF Revenue (Fund 01, Objects 8011, 8012, 8020-8089)	77,128,878.00	78,112,857.00	80,413,631.00	82,792,817.00
District's Projected Change in LCFF Revenue:		1.28%	2.95%	2.96%
LCFF Revenue Standard		0.14% to 2.14%	2.31% to 4.31%	1.98% to 3.98%
Status:		Met	Met	Met

4C. Comparison of District LCFF Revenue to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Projected change in LCFF revenue has met the standard for the budget and two subsequent fiscal years.

Explanation:
(required if NOT met)

5. CRITERION: Salaries and Benefits

STANDARD: Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures for any of the budget year or two subsequent fiscal years has not changed from the historical average ratio from the three prior fiscal years by more than the greater of three percent or the district's required reserves percentage.

5A. Calculating the District's Historical Average Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: All data are extracted or calculated.

Estimated/Unaudited Actuals - Unrestricted (Resources 0000-1999)			Ratio
Fiscal Year	Salaries and Benefits (Form 01, Objects 1000-3999)	Total Expenditures (Form 01, Objects 1000-7499)	of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures
Third Prior Year (2022-23)	55,288,878.07	61,493,043.90	89.9%
Second Prior Year (2023-24)	59,461,608.85	67,346,707.58	88.3%
First Prior Year (2024-25)	63,156,888.35	72,181,090.14	87.5%
Historical Average Ratio:			88.6%
	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
District's Reserve Standard Percentage (Criterion 10B, Line 4):	3.0%	3.0%	3.0%
District's Salaries and Benefits Standard (historical average ratio, plus/minus the greater of 3% or the district's reserve standard percentage):	85.6% to 91.6%	85.6% to 91.6%	85.6% to 91.6%

5B. Calculating the District's Projected Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: If Form MYP exists, Unrestricted Salaries and Benefits, and Total Unrestricted Expenditures data for the 1st and 2nd Subsequent Years will be extracted; if not, enter data for the two subsequent years. All other data are extracted or calculated.

Fiscal Year	Budget - Unrestricted (Resources 0000-1999)		Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures	Status
	Salaries and Benefits	Total Expenditures		
	(Form 01, Objects 1000-3999) (Form MYP, Lines B1-B3)	(Form 01, Objects 1000-7499) (Form MYP, Lines B1-B8, B10)		
Budget Year (2025-26)	63,389,057.00	72,714,100.92	87.2%	Met
1st Subsequent Year (2026-27)	64,824,005.52	73,695,049.44	88.0%	Met
2nd Subsequent Year (2027-28)	66,355,864.38	75,226,908.30	88.2%	Met

5C. Comparison of District Salaries and Benefits Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Ratio of total unrestricted salaries and benefits to total unrestricted expenditures has met the standard for the budget and two subsequent fiscal years.

Explanation:
(required if NOT met)

6. CRITERION: Other Revenues and Expenditures

STANDARD: Projected operating revenues (including federal, other state, and other local) or expenditures (including books and supplies, and services and other operating), for any of the budget year or two subsequent fiscal years, have not changed from the prior fiscal year amount by more than the percentage change in population and the funded cost-of-living adjustment (COLA) plus or minus ten percent.

For each major object category, changes that exceed the percentage change in population and the funded COLA plus or minus five percent must be explained.

6A. Calculating the District's Other Revenues and Expenditures Standard Percentage Ranges

DATA ENTRY: All data are extracted or calculated.

	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
1. District's Change in Population and Funding Level (Criterion 4A1, Step 3):	1.14%	3.31%	2.98%
2. District's Other Revenues and Expenditures Standard Percentage Range (Line 1, plus/minus 10%):	-8.86% to 11.14%	-6.69% to 13.31%	-7.02% to 12.98%
3. District's Other Revenues and Expenditures Explanation Percentage Range (Line 1, plus/minus 5%):	-3.86% to 6.14%	-1.69% to 8.31%	-2.02% to 7.98%

6B. Calculating the District's Change by Major Object Category and Comparison to the Explanation Percentage Range (Section 6A, Line 3)

DATA ENTRY: If Form MYP exists, the 1st and 2nd Subsequent Year data for each revenue and expenditure section will be extracted; if not, enter data for the two subsequent years. All other data are extracted or calculated.

Explanations must be entered for each category if the percent change for any year exceeds the district's explanation percentage range.

Object Range / Fiscal Year	Amount	Percent Change Over Previous Year	Change Is Outside Explanation Range
Federal Revenue (Fund 01, Objects 8100-8299) (Form MYP, Line A2)			
First Prior Year (2024-25)	7,813,838.65		
Budget Year (2025-26)	3,473,608.00	(55.55%)	Yes
1st Subsequent Year (2026-27)	3,473,608.00	0.00%	No
2nd Subsequent Year (2027-28)	3,473,608.00	0.00%	No

Explanation:
(required if Yes)

Following changes in grants for the budget year: (\$401k) Title I / (\$3,636k) ESSER III / (\$109k) ESSER-ELOG / (\$23k) Special Education grant / (\$40K) Title II / (\$92k) Title III

Other State Revenue (Fund 01, Objects 8300-8599) (Form MYP, Line A3)			
First Prior Year (2024-25)	16,959,524.01		
Budget Year (2025-26)	15,404,094.83	(9.17%)	Yes
1st Subsequent Year (2026-27)	15,404,094.83	0.00%	No
2nd Subsequent Year (2027-28)	15,404,094.83	0.00%	No

Explanation:
(required if Yes)

Following changes in grants for the budget year: (\$1,567k) ELOP / (\$277k) PreK Planning / \$337k STRS on behalf

Other Local Revenue (Fund 01, Objects 8600-8799) (Form MYP, Line A4)			
First Prior Year (2024-25)	6,729,206.62		
Budget Year (2025-26)	6,517,160.00	(3.15%)	No
1st Subsequent Year (2026-27)	5,617,160.00	(13.81%)	Yes
2nd Subsequent Year (2027-28)	5,617,160.00	0.00%	No

Explanation:
(required if Yes)

(\$900k) Electric bus one time grant expiring in 2026-27

Books and Supplies (Fund 01, Objects 4000-4999) (Form MYP, Line B4)

First Prior Year (2024-25)	6,311,092.84		
Budget Year (2025-26)	5,820,040.79	(7.78%)	Yes
1st Subsequent Year (2026-27)	3,366,040.79	(42.16%)	Yes
2nd Subsequent Year (2027-28)	3,366,040.79	0.00%	No

Explanation:

(required if Yes)

Following changes to the budget year primarily due to the changes in grants: (\$424k) Central kitchen supplies / (\$1,536k) laptops / \$612k Smartboards / (\$51k) General purpose site budgets / (\$420k) technology / (\$388k) Title I supplies / (\$83k) Title III supplies / (\$70k) Educator Effectiveness supplies / (\$38k) Reading testing supplies / \$1,883k textbook adoption (removal of \$2,000k in textbook adoption in 2026-2027)

Services and Other Operating Expenditures (Fund 01, Objects 5000-5999) (Form MYP, Line B5)

First Prior Year (2024-25)	8,380,889.40		
Budget Year (2025-26)	8,554,200.54	2.07%	No
1st Subsequent Year (2026-27)	8,554,200.54	0.00%	No
2nd Subsequent Year (2027-28)	8,554,200.54	0.00%	No

Explanation:

(required if Yes)

6C. Calculating the District's Change in Total Operating Revenues and Expenditures (Section 6A, Line 2)

DATA ENTRY: All data are extracted or calculated.

Object Range / Fiscal Year	Amount	Percent Change Over Previous Year	Status
----------------------------	--------	--------------------------------------	--------

Total Federal, Other State, and Other Local Revenue (Criterion 6B)

First Prior Year (2024-25)	31,502,569.28		
Budget Year (2025-26)	25,394,862.83	(19.39%)	Not Met
1st Subsequent Year (2026-27)	24,494,862.83	(3.54%)	Met
2nd Subsequent Year (2027-28)	24,494,862.83	0.00%	Met

Total Books and Supplies, and Services and Other Operating Expenditures (Criterion 6B)

First Prior Year (2024-25)	14,691,982.24		
Budget Year (2025-26)	14,374,241.33	(2.16%)	Met
1st Subsequent Year (2026-27)	11,920,241.33	(17.07%)	Not Met
2nd Subsequent Year (2027-28)	11,920,241.33	0.00%	Met

6D. Comparison of District Total Operating Revenues and Expenditures to the Standard Percentage Range

DATA ENTRY: Explanations are linked from Section 6B if the status in Section 6C is not met; no entry is allowed below.

- 1a. STANDARD NOT MET - Projected total operating revenues have changed by more than the standard in one or more of the budget or two subsequent fiscal years. Reasons for the projected change, descriptions of the methods and assumptions used in the projections, and what changes, if any, will be made to bring the projected operating revenues within the standard must be entered in Section 6A above and will also display in the explanation box below.

Explanation:

Federal Revenue

(linked from 6B

if NOT met)

Following changes in grants for the budget year: (\$401k) Title I / (\$3,636k) ESSER III / (\$109k) ESSER-ELOG / (\$23k) Special Education grant / (\$40K) Title II / (\$92k) Title III

Explanation:

Other State Revenue

(linked from 6B

if NOT met)

Following changes in grants for the budget year: (\$1,567k) ELOP / (\$277k) PreK Planning / \$337k STRS on behalf

Explanation:

(\$900k) Electric bus one time grant expiring in 2026-27

Other Local Revenue
(linked from 6B
if NOT met)

1b. STANDARD NOT MET - Projected total operating expenditures have changed by more than the standard in one or more of the budget or two subsequent fiscal years. Reasons for the projected change, descriptions of the methods and assumptions used in the projections, and what changes, if any, will be made to bring the projected operating expenditures within the standard must be entered in Section 6A above and will also display in the explanation box below.

Explanation:
Books and Supplies
(linked from 6B
if NOT met)

Following changes to the budget year primarily due to the changes in grants: (\$424k) Central kitchen supplies / (\$1,536k) laptops / \$612k Smartboards / (\$51k) General purpose site budgets / (\$420k) technology / (\$388k) Title I supplies / (\$83k) Title III supplies / (\$70k) Educator Effectiveness supplies / (\$38k) Reading testing supplies / \$1,883k textbook adoption (removal of \$2,000k in textbook adoption in 2026-2027)

Explanation:
Services and Other Exps
(linked from 6B
if NOT met)

7. **CRITERION: Facilities Maintenance**

STANDARD: Confirm that the annual contribution for facilities maintenance funding is not less than the amount required pursuant to Education Code Section 17070.75, if applicable, and that the district is providing adequately to preserve the functionality of its facilities for their normal life in accordance with Education Code sections 52060(d)(1) and 17002(d)(1).

Determining the District's Compliance with the Contribution Requirement for EC Section 17070.75 - Ongoing and Major Maintenance/Restricted Maintenance Account (OMMA/RMA)

NOTE: EC Section 17070.75 requires the district to deposit into the account a minimum amount equal to or greater than three percent of the total general fund expenditures and other financing uses for that fiscal year. Statute exclude the following resource codes from the total general fund expenditures calculation: 3212, 3213, 3214, 3216, 3218, 3219, 3225, 3226, 3227, 3228, 5316, 5632, 5633, 5634, 7027, and 7690.

DATA ENTRY: Click the appropriate Yes or No button for special education local plan area (SELPA) administrative units (AUs); all other data are extracted or calculated. If standard is not met, enter an X in the appropriate box and enter an explanation, if applicable.

1. a. For districts that are the AU of a SELPA, do you choose to exclude revenues that are passed through to participating members of the SELPA from the OMMA/RMA required minimum contribution calculation?

No

- b. Pass-through revenues and apportionments that may be excluded from the OMMA/RMA calculation per EC Section 17070.75(b)(2)(D) (Fund 10, resources 3300-3499, 6500-6540 and 6546, objects 7211-7213 and 7221-7223)

0.00

2. Ongoing and Major Maintenance/Restricted Maintenance Account

a. Budgeted Expenditures and Other Financing Uses (Form 01, objects 1000-7999, exclude resources 3212, 3213, 3214, 3216, 3218, 3219, 3225, 3226, 3227, 3228, 5316, 5632, 5633, 5634, 7027, and 7690)

104,711,341.33

b. Plus: Pass-through Revenues and Apportionments (Line 1b, if line 1a is No)

0.00

3% Required

Budgeted Contribution¹

Minimum Contribution
(Line 2c times 3%)

to the Ongoing and Major
Maintenance Account

Status

c. Net Budgeted Expenditures and Other Financing Uses

104,711,341.33

3,141,340.24

3,150,000.00

Met

¹ Fund 01, Resource 8150, Objects 8900-8999

If standard is not met, enter an X in the box that best describes why the minimum required contribution was not made:

- ☐ Not applicable (district does not participate in the Leroy F. Greene School Facilities Act of 1998)
☐ Exempt (due to district's small size [EC Section 17070.75 (b)(2)(E)])
☐ Other (explanation must be provided)

Explanation:

(required if NOT met
and Other is marked)

8. **CRITERION: Deficit Spending**

STANDARD: Unrestricted deficit spending (total unrestricted expenditures and other financing uses is greater than total unrestricted revenues and other financing sources) as a percentage of total unrestricted expenditures and other financing uses, has not exceeded one-third of the district's available reserves¹ as a percentage of total expenditures and other financing uses² in two out of three prior fiscal years.

8A. Calculating the District's Deficit Spending Standard Percentage Levels

DATA ENTRY: All data are extracted or calculated.

	Third Prior Year (2022-23)	Second Prior Year (2023-24)	First Prior Year (2024-25)
1. District's Available Reserve Amounts (resources 0000-1999)			
a. Stabilization Arrangements (Funds 01 and 17, Object 9750)	0.00	0.00	0.00
b. Reserve for Economic Uncertainties (Funds 01 and 17, Object 9789)	0.00	0.00	0.00
c. Unassigned/Unappropriated (Funds 01 and 17, Object 9790)	5,191,211.16	10,856,973.43	12,736,270.23
d. Negative General Fund Ending Balances in Restricted Resources (Fund 01, Object 979Z, if negative, for each of resources 2000-9999)	0.00	0.00	0.00
e. Available Reserves (Lines 1a through 1d)	5,191,211.16	10,856,973.43	12,736,270.23
2. Expenditures and Other Financing Uses			
a. District's Total Expenditures and Other Financing Uses (Fund 01, objects 1000-7999)	93,498,717.35	105,235,063.32	108,477,412.44
b. Plus: Special Education Pass-through Funds (Fund 10, resources 3300-3499, 6500-6540 and 6546, objects 7211-7213 and 7221-7223)			0.00
c. Total Expenditures and Other Financing Uses (Line 2a plus Line 2b)	93,498,717.35	105,235,063.32	108,477,412.44
3. District's Available Reserve Percentage (Line 1e divided by Line 2c)	5.6%	10.3%	11.7%

District's Deficit Spending Standard Percentage Levels

(Line 3 times 1/3):

1.9%	3.4%	3.9%
------	------	------

¹Available reserves are the unrestricted amounts in the Stabilization Arrangement, Reserve for Economic Uncertainties, and Unassigned/Unappropriated accounts in the General Fund and the Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

²A school district that is the Administrative Unit of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

8B. Calculating the District's Deficit Spending Percentages

DATA ENTRY: All data are extracted or calculated.

Fiscal Year	Net Change in Unrestricted Fund Balance (Form 01, Section E)	Total Unrestricted Expenditures and Other Financing Uses (Form 01, Objects 1000- 7999)	Deficit Spending Level (If Net Change in Unrestricted Fund Balance is negative, else N/A)	Status
Third Prior Year (2022-23)	3,880,036.94	66,194,567.90	N/A	Met
Second Prior Year (2023-24)	7,672,393.29	68,050,803.58	N/A	Met
First Prior Year (2024-25)	2,371,224.80	72,482,849.14	N/A	Met
Budget Year (2025-26) (Information only)	1,321,607.21	73,014,100.92		

8C. Comparison of District Deficit Spending to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Unrestricted deficit spending, if any , has not exceeded the standard percentage level in two or more of the three prior years.

Explanation:
(required if NOT met)

9. CRITERION: Fund and Cash Balances

A. Fund Balance STANDARD: Budgeted beginning unrestricted general fund balance has not been overestimated for two out of three prior fiscal years by more than the following percentage levels:

Percentage Level ¹	District ADA
1.7%	0 to 300
1.3%	301 to 1,000
1.0%	1,001 to 30,000
0.7%	30,001 to 250,000
0.3%	250,001 and over

¹ Percentage levels equate to a rate of deficit spending which would eliminate recommended reserves for economic uncertainties over a three year period.

District Estimated P-2 ADA (Form A, Lines A6 and C4):

District's Fund Balance Standard Percentage Level:

9A-1. Calculating the District's Unrestricted General Fund Beginning Balance Percentages

DATA ENTRY: Enter data in the Original Budget column for the First, Second, and Third Prior Years; all other data are extracted or calculated.

Fiscal Year	Unrestricted General Fund Beginning Balance ² (Form 01, Line F1e, Unrestricted Column)		Beginning Fund Balance Variance Level	Status
	Original Budget	Estimated/Unaudited Actuals	(If overestimated, else N/A)	
Third Prior Year (2022-23)	16,845,211.83	18,152,771.13	N/A	Met
Second Prior Year (2023-24)	20,176,476.00	22,002,228.07	N/A	Met
First Prior Year (2024-25)	25,119,397.24	29,674,621.36	N/A	Met
Budget Year (2025-26) (Information only)	32,045,846.16			

² Adjusted beginning balance, including audit adjustments and other restatements (objects 9791-9795)

9A-2. Comparison of District Unrestricted Beginning Fund Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Unrestricted general fund beginning fund balance has not been overestimated by more than the standard percentage level for two or more of the previous three years.

Explanation:
(required if NOT met)

B. Cash Balance Standard: Projected general fund cash balance will be positive at the end of the current fiscal year.

9B-1: Determining if the District's Ending Cash Balance is Positive

DATA ENTRY: If Form CASH exists, data will be extracted; if not, data must be entered below.

Fiscal Year	Ending Cash Balance General Fund (Form CASH, Line F, June Column)		Status
Current Year (2025-26)	42,246,673.50		Met

9B-2. Comparison of the District's Ending Cash Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Projected general fund cash balance will be positive at the end of the current fiscal year.

Explanation:

(required if NOT met)

10. CRITERION: Reserves

STANDARD: Available reserves¹ for any of the budget year or two subsequent fiscal years are not less than the following percentages or amounts² as applied to total expenditures and other financing uses³:

DATA ENTRY: Budget Year data are extracted. If Form MYP exists, 1st and 2nd Subsequent Year data will be extracted. If not, enter district regular ADA and charter school ADA corresponding to financial data reported in the General Fund, only, for the two subsequent years.

Percentage Level	District ADA
5% or \$88,000 (greater of)	0 to 300
4% or \$88,000 (greater of)	301 to 1,000
3%	1,001 to 30,000
2%	30,001 to 250,000
1%	250,001 and over

¹ Available reserves are the unrestricted amounts in the Stabilization Arrangements, Reserve for Economic Uncertainties, and Unassigned/Unappropriated accounts in the General Fund and the Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

² Dollar amounts to be adjusted annually by the prior year statutory cost-of-living adjustment, as referenced in Education Code Section 42238.02, rounded to the nearest thousand.

³ A school district that is the Administrative Unit (AU) of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
District Estimated P-2 ADA (Budget Year, Form A, Lines A4 and C4. Subsequent Years, Form MYP, Line F2, if available.)	5,204	5,204	5,204
District's Reserve Standard Percentage Level:	3%	3%	3%

10A. Calculating the District's Special Education Pass-through Exclusions (only for districts that serve as the AU of a SELPA)

DATA ENTRY: For SELPA AUs, if Form MYP exists, all data will be extracted including the Yes/No button selection. If not, click the appropriate Yes or No button

for item 1. If Yes, enter data for item 2a. If No, enter data for the two subsequent years in item 2b; Budget Year data are extracted.

For districts that serve as the AU of a SELPA (Form MYP, Lines F1a, F1b1, and F1b2):

1. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?

Yes

2. If you are the SELPA AU and are excluding special education pass-through funds:

a. Enter the name(s) of the SELPA(s):

Kings County SELPA

b. Special Education Pass-through Funds

(Fund 10, resources 3300-3499, 6500-6540 and 6546,
objects 7211-7213 and 7221-7223)

Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
0.00	0.00	0.00

10B. Calculating the District's Reserve Standard

DATA ENTRY: If Form MYP exists, 1st and 2nd Subsequent Year data for lines 1 and 2 will be extracted; if not, enter data for the two subsequent years.

All other data are extracted or calculated.

	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
1. Expenditures and Other Financing Uses (Fund 01, objects 1000-7999) (Form MYP, Line B11)	108,564,816.33	106,390,676.75	107,971,654.62
2. Plus: Special Education Pass-through (Criterion 10A, Line 2b, if Criterion 10A, Line 1 is No)			
3. Total Expenditures and Other Financing Uses (Line B1 plus Line B2)	108,564,816.33	106,390,676.75	107,971,654.62

4.	Reserve Standard Percentage Level	3%	3%	3%
5.	Reserve Standard - by Percent (Line B3 times Line B4)	3,256,944.49	3,191,720.30	3,239,149.64
6.	Reserve Standard - by Amount (\$88,000 for districts with 0 to 1,000 ADA, else 0)	0.00	0.00	0.00
7.	District's Reserve Standard (Greater of Line B5 or Line B6)	3,256,944.49	3,191,720.30	3,239,149.64

10C. Calculating the District's Budgeted Reserve Amount

DATA ENTRY: If Form MYP exists, 1st and 2nd Subsequent Year data for lines 1 through 7 will be extracted; if not, enter data for the two subsequent years.

All other data are extracted or calculated.

Reserve Amounts (Unrestricted resources 0000-1999 except Line 4):

Budget Year (2025-26)1st Subsequent Year (2026-27)2nd Subsequent Year (2027-28)

1.	General Fund - Stabilization Arrangements (Fund 01, Object 9750) (Form MYP, Line E1a)	0.00	0.00	0.00
2.	General Fund - Reserve for Economic Uncertainties (Fund 01, Object 9789) (Form MYP, Line E1b)	0.00	0.00	0.00
3.	General Fund - Unassigned/Unappropriated Amount (Fund 01, Object 9790) (Form MYP, Line E1c)	13,920,480.44	14,306,913.13	15,540,672.96
4.	General Fund - Negative Ending Balances in Restricted Resources (Fund 01, Object 979Z, if negative, for each of resources 2000-9999) (Form MYP, Line E1d)	0.00	0.00	0.00
5.	Special Reserve Fund - Stabilization Arrangements (Fund 17, Object 9750) (Form MYP, Line E2a)	0.00	0.00	0.00
6.	Special Reserve Fund - Reserve for Economic Uncertainties (Fund 17, Object 9789) (Form MYP, Line E2b)	0.00	0.00	0.00
7.	Special Reserve Fund - Unassigned/Unappropriated Amount (Fund 17, Object 9790) (Form MYP, Line E2c)	0.00	0.00	0.00
8.	District's Budgeted Reserve Amount (Lines C1 thru C7)	13,920,480.44	14,306,913.13	15,540,672.96
9.	District's Budgeted Reserve Percentage (Information only) (Line 8 divided by Section 10B, Line 3)	12.82%	13.45%	14.39%
District's Reserve Standard (Section 10B, Line 7):		3,256,944.49	3,191,720.30	3,239,149.64
Status:		Met	Met	Met

10D. Comparison of District Reserve Amount to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Projected available reserves have met the standard for the budget and two subsequent fiscal years.

Explanation:
(required if NOT met)

SUPPLEMENTAL INFORMATION

DATA ENTRY: Click the appropriate Yes or No button for items S1 through S4. Enter an explanation for each Yes answer.

S1. Contingent Liabilities

- 1a. Does your district have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that may impact the budget?

No

- 1b. If Yes, identify the liabilities and how they may impact the budget:

S2. Use of One-time Revenues for Ongoing Expenditures

- 1a. Does your district have ongoing general fund expenditures in the budget in excess of one percent of the total general fund expenditures that are funded with one-time resources?

Yes

- 1b. If Yes, identify the expenditures and explain how the one-time resources will be replaced to continue funding the ongoing expenditures in the following fiscal years:

There are several positions funded with Learning Recovery Block Grant funding that will be absorbed into the unrestricted general fund budget in a future year.

S3. Use of Ongoing Revenues for One-time Expenditures

- 1a. Does your district have large non-recurring general fund expenditures that are funded with ongoing general fund revenues?

No

- 1b. If Yes, identify the expenditures:

S4. Contingent Revenues

- 1a. Does your district have projected revenues for the budget year or either of the two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?

No

- 1b. If Yes, identify any of these revenues that are dedicated for ongoing expenses and explain how the revenues will be replaced or expenditures reduced:

S5. Contributions

Identify projected contributions from unrestricted resources in the general fund to restricted resources in the general fund for the budget year and two subsequent fiscal years. Provide an explanation if contributions have changed from the prior fiscal year amounts by more than \$20,000 and more than ten percent. Explanation should include whether contributions are ongoing or one-time in nature.

Identify projected transfers to or from the general fund to cover operating deficits in either the general fund or any other fund for the budget year and two subsequent fiscal years. Provide an explanation if transfers have changed from the prior fiscal year amounts by more than \$20,000 and more than ten percent. Explanation should include whether transfers are ongoing or one-time in nature.

Estimate the impact of any capital projects on the general fund operational budget.

District's Contributions and Transfers Standard:

-10.0% to +10.0% or -\$20,000 to +\$20,000

S5A. Identification of the District's Projected Contributions, Transfers, and Capital Projects that may Impact the General Fund

DATA ENTRY: For Contributions, enter data in the Projection column for the 1st and 2nd Subsequent Years. Contributions for the First Prior Year and Budget Year data will be extracted. For Transfers In and Transfers Out, the First Prior Year and Budget Year data will be extracted. If Form MYP exists, the data will be extracted for the 1st and 2nd Subsequent Years. If Form MYP does not exist, enter data for the 1st and 2nd Subsequent Years. Click the appropriate button for 1d. All other data are extracted or calculated.

Description / Fiscal Year	Projection	Amount of Change	Percent Change	Status
1a. Contributions, Unrestricted General Fund (Fund 01, Resources 0000-1999, Object 8980)				
First Prior Year (2024-25)	(7,899,830.31)			
Budget Year (2025-26)	(8,745,276.87)	845,446.56	10.7%	Not Met
1st Subsequent Year (2026-27)	(11,000,276.87)	2,255,000.00	25.8%	Not Met
2nd Subsequent Year (2027-28)	(11,000,276.87)	0.00	0.0%	Met
1b. Transfers In, General Fund *				
First Prior Year (2024-25)	800,000.00			
Budget Year (2025-26)	800,000.00	0.00	0.0%	Met
1st Subsequent Year (2026-27)	800,000.00	0.00	0.0%	Met
2nd Subsequent Year (2027-28)	800,000.00	0.00	0.0%	Met
1c. Transfers Out, General Fund *				
First Prior Year (2024-25)	301,759.00			
Budget Year (2025-26)	300,000.00	(1,759.00)	(.6%)	Met
1st Subsequent Year (2026-27)	300,000.00	0.00	0.0%	Met
2nd Subsequent Year (2027-28)	300,000.00	0.00	0.0%	Met

1d. Impact of Capital Projects

Do you have any capital projects that may impact the general fund operational budget?

No

* Include transfers used to cover operating deficits in either the general fund or any other fund.

S5B. Status of the District's Projected Contributions, Transfers, and Capital Projects

DATA ENTRY: Enter an explanation if Not Met for items 1a-1c or if Yes for item 1d.

- 1a. NOT MET - The projected contributions from the unrestricted general fund to restricted general fund programs have changed by more than the standard for one or more of the budget or subsequent two fiscal years. Identify restricted programs and amount of contribution for each program and whether contributions are ongoing or one-time in nature. Explain the district's plan, with timeframes, for reducing or eliminating the contribution.

Explanation:
(required if NOT met)

Contributions increase \$683k related to Special Education in 25-26 and \$2,255k in 26-27 with loss of Discretionary Block Grant and Educator Effectiveness Grant

- 1b. MET - Projected transfers in have not changed by more than the standard for the budget and two subsequent fiscal years.

Explanation:

(required if NOT met)

- 1c. MET - Projected transfers out have not changed by more than the standard for the budget and two subsequent fiscal years.

Explanation:

(required if NOT met)

- 1d. NO - There are no capital projects that may impact the general fund operational budget.

Project Information:

(required if YES)

S6. Long-term Commitments

Identify all existing and new multiyear commitments¹ and their annual required payments for the budget year and two subsequent fiscal years. Explain how any increase in annual payments will be funded. Also explain how any decrease to funding sources used to pay long-term commitments will be replaced.

¹ Include multiyear commitments, multiyear debt agreements, and new programs or contracts that result in long-term obligations.

S6A. Identification of the District's Long-term Commitments

DATA ENTRY: Click the appropriate button in item 1 and enter data in all columns of item 2 for applicable long-term commitments; there are no extractions in this section.

1. Does your district have long-term (multiyear) commitments?

(If No, skip item 2 and Sections S6B and S6C)

Yes

2. If Yes to item 1, list all new and existing multiyear commitments and required annual debt service amounts. Do not include long-term commitments for postemployment benefits other than pensions (OPEB); OPEB is disclosed in item S7A.

Type of Commitment	# of Years Remaining	SACS Fund and Object Codes Used For:		Principal Balance as of July 1, 2025
		Funding Sources (Revenues)	Debt Service (Expenditures)	
Leases	20	01-8010	01-7439	4,263,543
Certificates of Participation				
General Obligation Bonds	30	51-8651	51-5800	28,960,000
Supp Early Retirement Program				
State School Building Loans				
Compensated Absences	1	01-8010	various	495,429

Other Long-term Commitments (do not include OPEB):

Bond Premiums	24	51-8651	51-5800	1,355,682
TOTAL:				35,074,654

Type of Commitment (continued)	Prior Year (2024-25)	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
	Annual Payment (P & I)	Annual Payment (P & I)	Annual Payment (P & I)	Annual Payment (P & I)
Leases	137,397	247,526	247,526	247,526
Certificates of Participation				
General Obligation Bonds	1,011,675	1,045,275	1,082,275	1,116,425
Supp Early Retirement Program				
State School Building Loans				
Compensated Absences	495,429			
Other Long-term Commitments (continued):				
Bond Premiums	62,852	62,852	62,852	62,582
Total Annual Payments:	1,707,353	1,355,653	1,392,653	1,426,533
Has total annual payment increased over prior year (2024-25)?	No	No	No	No

S6B. Comparison of the District's Annual Payments to Prior Year Annual Payment

DATA ENTRY: Enter an explanation if Yes.

- 1a. No - Annual payments for long-term commitments have not increased in one or more of the budget and two subsequent fiscal years.

Explanation:
(required if Yes
to increase in total
annual payments)

S6C. Identification of Decreases to Funding Sources Used to Pay Long-term Commitments

DATA ENTRY: Click the appropriate Yes or No button in item 1; if Yes, an explanation is required in item 2.

1. Will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?

No

2. No - Funding sources will not decrease or expire prior to the end of the commitment period, and one-time funds are not being used for long-term commitment annual payments.

Explanation:
(required if Yes)

S7. Unfunded Liabilities

Estimate the unfunded liability for postemployment benefits other than pensions (OPEB) based on an actuarial valuation, if required, or other method; identify or estimate the actuarially determined contribution (if available); and indicate how the obligation is funded (pay-as-you-go, amortized over a specific period, etc.).

Estimate the unfunded liability for self-insurance programs such as workers' compensation based on an actuarial valuation, if required, or other method; identify or estimate the required contribution; and indicate how the obligation is funded (level of risk retained, funding approach, etc.).

S7A. Identification of the District's Estimated Unfunded Liability for Postemployment Benefits Other than Pensions (OPEB)

DATA ENTRY: Click the appropriate button in item 1 and enter data in all other applicable items; there are no extractions in this section except the budget year data on line 5b.

- 1 Does your district provide postemployment benefits other than pensions (OPEB)? (If No, skip items 2-5)

Yes

- 2 For the district's OPEB:

a. Are they lifetime benefits?

No

b. Do benefits continue past age 65?

No

c. Describe any other characteristics of the district's OPEB program including eligibility criteria and amounts, if any, that retirees are required to contribute toward their own benefits:

District employees may retire with District-paid medical and dental benefits after satisfaction of age and service requirements that vary by bargaining unit or employee classification. Classified: Age 55 and 13 years of consecutive service. Benefits for retirements prior to July 1, 2007 extend for a maximum of five years and do not include District-paid dental premiums. Certificated: Age 55 and 13 years of service, including five years immediately before retirement. Management/Confidential/Professional: Age 55 and 10 years of service (13 years for those hired on or after January 1, 2013).

- 3 a. Are OPEB financed on a pay-as-you-go, actuarial cost, or other method?

Actuarial

b. Indicate any accumulated amounts earmarked for OPEB in a self-insurance or governmental fund

Self-Insurance Fund Governmental Fund

0

14,330,132

4. OPEB Liabilities

a. Total OPEB liability

13,568,357.00

b. OPEB plan(s) fiduciary net position (if applicable)

800,000.00

c. Total/Net OPEB liability (Line 4a minus Line 4b)

12,768,357.00

d. Is total OPEB liability based on the district's estimate or an actuarial valuation?

Actuarial

e. If based on an actuarial valuation, indicate the measurement date of the OPEB valuation

6/30/2023

5. OPEB Contributions

a. OPEB actuarially determined contribution (ADC), if available, per actuarial valuation or Alternative Measurement Method

Budget Year
(2025-26)

1st Subsequent Year
(2026-27)

2nd Subsequent Year
(2027-28)

1,869,948.00

1,869,948.00

1,869,948.00

b. OPEB amount contributed (for this purpose, include premiums paid to a self-insurance fund) (funds 01-70, objects 3701-3752)

1,148,547.00

1,148,547.00

1,148,547.00

c. Cost of OPEB benefits (equivalent of "pay-as-you-go" amount)

348,547.00

348,547.00

348,547.00

d. Number of retirees receiving OPEB benefits

27.00

27.00

27.00

S7B. Identification of the District's Unfunded Liability for Self-Insurance Programs

DATA ENTRY: Click the appropriate button in item 1 and enter data in all other applicable items; there are no extractions in this section.

1 Does your district operate any self-insurance programs such as workers' compensation, employee health and welfare, or property and liability? (Do not include OPEB, which is covered in Section S7A) (If No, skip items 2-4)

Yes

2 Describe each self-insurance program operated by the district, including details for each such as level of risk retained, funding approach, basis for valuation (district's estimate or actuarial), and date of the valuation:

The District is self-funded for dental insurance and performs triennial actuarial studies to ensure proper funding levels. The most recent study was dated 6/30/24.

3. Self-Insurance Liabilities

a. Accrued liability for self-insurance programs

78,400.00

b. Unfunded liability for self-insurance programs

0.00

4. Self-Insurance Contributions

a. Required contribution (funding) for self-insurance programs

Budget Year

1st Subsequent Year

2nd Subsequent Year

(2025-26)

(2026-27)

(2027-28)

820,000.00

820,000.00

820,000.00

b. Amount contributed (funded) for self-insurance programs

835,200.00

835,200.00

835,200.00

S8. Status of Labor Agreements

Analyze the status of all employee labor agreements. Identify new labor agreements, as well as new commitments provided as part of previously ratified multiyear agreements; and include all contracts, including all administrator contracts (and including all compensation). For new agreements, indicate the date of the required board meeting. Compare the increase in new commitments to the projected increase in ongoing revenues, and explain how these commitments will be funded in future fiscal years.

If salary and benefit negotiations are not finalized at budget adoption, upon settlement with certificated or classified staff:

The school district must determine the cost of the settlement, including salaries, benefits, and any other agreements that change costs, and provide the county office of education (COE) with an analysis of the cost of the settlement and its impact on the operating budget.

The county superintendent shall review the analysis relative to the criteria and standards, and may provide written comments to the president of the district governing board and superintendent.

S8A. Cost Analysis of District's Labor Agreements - Certificated (Non-management) Employees

DATA ENTRY: Enter all applicable data items; there are no extractions in this section.

	Prior Year (2nd Interim) (2024-25)	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
Number of certificated (non-management) full - time - equivalent(FTE) positions	286	286	286	286

Certificated (Non-management) Salary and Benefit Negotiations

1. Are salary and benefit negotiations settled for the budget year?

No

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.

If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.

If No, identify the unsettled negotiations including any prior year unsettled negotiations and then complete questions 6 and 7.

2025-26 remains unsettled

Negotiations Settled

- 2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

- 2b. Per Government Code Section 3547.5(b), was the agreement certified
by the district superintendent and chief business official?

If Yes, date of Superintendent and CBO certification:

3. Per Government Code Section 3547.5(c), was a budget revision adopted
to meet the costs of the agreement?

If Yes, date of budget revision board adoption:

4. Period covered by the agreement:

Begin Date:

End Date:

5. Salary settlement:

Budget Year

1st Subsequent Year

2nd Subsequent Year

(2025-26)

(2026-27)

(2027-28)

Is the cost of salary settlement included in the budget and multiyear
projections (MYPs)?

One Year Agreement

Total cost of salary settlement

% change in salary schedule from
prior year

or

Multiyear Agreement

Total cost of salary settlement

% change in salary schedule from
prior year (may enter text, such as
"Reopener")

Identify the source of funding that will be used to support multiyear salary commitments:

--

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits

375,984

Budget Year
(2025-26)

1st Subsequent Year
(2026-27)

2nd Subsequent Year
(2027-28)

7. Amount included for any tentative salary schedule increases

0

0

0

Budget Year
(2025-26)

1st Subsequent Year
(2026-27)

2nd Subsequent Year
(2027-28)

Certificated (Non-management) Health and Welfare (H&W) Benefits

1. Are costs of H&W benefit changes included in the budget and MYPs?

Yes

Yes

Yes

2. Total cost of H&W benefits

5,004,862

5,004,862

5,004,862

3. Percent of H&W cost paid by employer

0.0%

0.0%

0.0%

4. Percent projected change in H&W cost over prior year

.4%

0.0%

0.0%

Certificated (Non-management) Prior Year Settlements

Are any new costs from prior year settlements included in the budget?

No

If Yes, amount of new costs included in the budget and MYPs

If Yes, explain the nature of the new costs:

--

Budget Year
(2025-26)

1st Subsequent Year
(2026-27)

2nd Subsequent Year
(2027-28)

Certificated (Non-management) Step and Column Adjustments

1. Are step & column adjustments included in the budget and MYPs?

Yes

Yes

Yes

2. Cost of step & column adjustments

708,856

708,856

708,856

3. Percent change in step & column over prior year

.8%

0.0%

0.0%

Budget Year
(2025-26)

1st Subsequent Year
(2026-27)

2nd Subsequent Year
(2027-28)

Certificated (Non-management) Attrition (layoffs and retirements)

1. Are savings from attrition included in the budget and MYPs?

Yes

Yes

Yes

2. Are additional H&W benefits for those laid-off or retired employees included in the budget and MYPs?

Yes

Yes

Yes

Certificated (Non-management) - Other

List other significant contract changes and the cost impact of each change (i.e., class size, hours of employment, leave of absence, bonuses, etc.):

S8B. Cost Analysis of District's Labor Agreements - Classified (Non-management) Employees

DATA ENTRY: Enter all applicable data items; there are no extractions in this section.

	Prior Year (2nd Interim) (2024-25)	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
Number of classified(non - management) FTE positions	254	257	257	257

Classified (Non-management) Salary and Benefit Negotiations

1. Are salary and benefit negotiations settled for the budget year?

No

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.

If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.

If No, identify the unsettled negotiations including any prior year unsettled negotiations and then complete questions 6 and 7.

2025-26 remains unsettled

Negotiations Settled

- 2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

- 2b. Per Government Code Section 3547.5(b), was the agreement certified by the district superintendent and chief business official?

If Yes, date of Superintendent and CBO certification:

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the agreement?

If Yes, date of budget revision board adoption:

4. Period covered by the agreement:

Begin Date:

End Date:

5. Salary settlement:

Budget Year

1st Subsequent Year

2nd Subsequent Year

(2025-26)

(2026-27)

(2027-28)

Is the cost of salary settlement included in the budget and multiyear projections (MYPs)?

One Year Agreement

Total cost of salary settlement

% change in salary schedule from prior year

or

Multiyear Agreement

Total cost of salary settlement

% change in salary schedule from prior year (may enter text, such as "Reopener")

Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits

184,381

Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
--------------------------	----------------------------------	----------------------------------

7. Amount included for any tentative salary schedule increases

0	0	0
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Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
--------------------------	----------------------------------	----------------------------------

Classified (Non-management) Health and Welfare (H&W) Benefits

- Are costs of H&W benefit changes included in the budget and MYPs?
- Total cost of H&W benefits
- Percent of H&W cost paid by employer
- Percent projected change in H&W cost over prior year

Yes	Yes	Yes
2,221,540	2,221,540	2,221,540
82.2%	82.2%	82.2%
2.2%	0.0%	0.0%

Classified (Non-management) Prior Year Settlements

Are any new costs from prior year settlements included in the budget?

If Yes, amount of new costs included in the budget and MYPs

If Yes, explain the nature of the new costs:

No		
----	--	--

--

Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
--------------------------	----------------------------------	----------------------------------

Classified (Non-management) Step and Column Adjustments

- Are step & column adjustments included in the budget and MYPs?
- Cost of step & column adjustments
- Percent change in step & column over prior year

Yes	Yes	Yes
277,175	277,175	277,175
93.7%	0.0%	0.0%

Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
--------------------------	----------------------------------	----------------------------------

Classified (Non-management) Attrition (layoffs and retirements)

- Are savings from attrition included in the budget and MYPs?
- Are additional H&W benefits for those laid-off or retired employees included in the budget and MYPs?

Yes	Yes	Yes
Yes	Yes	Yes

Classified (Non-management) - Other

List other significant contract changes and the cost impact of each change (i.e., hours of employment, leave of absence, bonuses, etc.):

S8C. Cost Analysis of District's Labor Agreements - Management/Supervisor/Confidential Employees

DATA ENTRY: Enter all applicable data items; there are no extractions in this section.

	Prior Year (2nd Interim) (2024-25)	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
Number of management, supervisor, and confidential FTE positions	91	91	91	91

Management/Supervisor/Confidential

Salary and Benefit Negotiations

1. Are salary and benefit negotiations settled for the budget year?

No

If Yes, complete question 2.

If No, identify the unsettled negotiations including any prior year unsettled negotiations and then complete questions 3 and 4.

2025-26 remains unsettled.

If n/a, skip the remainder of Section S8C.

Negotiations Settled

2. Salary settlement:

Is the cost of salary settlement included in the budget and multiyear projections (MYPs)?

Total cost of salary settlement

% change in salary schedule from prior year (may enter text, such as "Reopener")

Budget Year
(2025-26)

1st Subsequent Year
(2026-27)

2nd Subsequent Year
(2027-28)

Negotiations Not Settled

3. Cost of a one percent increase in salary and statutory benefits

153,402

Budget Year
(2025-26)

1st Subsequent Year
(2026-27)

2nd Subsequent Year
(2027-28)

0	0	0
---	---	---

4. Amount included for any tentative salary schedule increases

Budget Year
(2025-26)

1st Subsequent Year
(2026-27)

2nd Subsequent Year
(2027-28)

Yes	Yes	Yes
1,823,810	1,823,810	1,823,810
93.1%	93.1%	93.1%
1.7%	0.0%	0.0%

Management/Supervisor/Confidential

Health and Welfare (H&W) Benefits

1. Are costs of H&W benefit changes included in the budget and MYPs?

2. Total cost of H&W benefits

3. Percent of H&W cost paid by employer

4. Percent projected change in H&W cost over prior year

Budget Year
(2025-26)

1st Subsequent Year
(2026-27)

2nd Subsequent Year
(2027-28)

Yes	Yes	Yes
140,212	140,212	140,212
6.8%	0.0%	0.0%

Management/Supervisor/Confidential

Step and Column Adjustments

1. Are step & column adjustments included in the budget and MYPs?

2. Cost of step and column adjustments

3. Percent change in step & column over prior year

Budget Year
(2025-26)

1st Subsequent Year
(2026-27)

2nd Subsequent Year
(2027-28)

Yes	Yes	Yes
38,312	38,312	38,312
(1.4%)	0.0%	0.0%

Management/Supervisor/Confidential

Other Benefits (mileage, bonuses, etc.)

1. Are costs of other benefits included in the budget and MYPs?

2. Total cost of other benefits

3. Percent change in cost of other benefits over prior year

Yes	Yes	Yes
38,312	38,312	38,312
(1.4%)	0.0%	0.0%

S9. Local Control and Accountability Plan (LCAP)

Confirm that the school district's governing board has adopted an LCAP or an update to the LCAP effective for the budget year.

DATA ENTRY: Click the appropriate Yes or No button in item 1, and enter the date in item 2.

1. Did or will the school district's governing board adopt an LCAP or an update to the LCAP effective for the budget year?
2. Adoption date of the LCAP or an update to the LCAP.

Yes

Jun 25, 2025

S10. LCAP Expenditures

Confirm that the school district's budget includes the expenditures necessary to implement the LCAP or annual update to the LCAP.

DATA ENTRY: Click the appropriate Yes or No button.

Does the school district's budget include the expenditures necessary to implement the LCAP or annual update to the LCAP as described in the Local Control and Accountability Plan and Annual Update Template?

Yes

ADDITIONAL FISCAL INDICATORS

The following fiscal indicators are designed to provide additional data for reviewing agencies. A "Yes" answer to any single indicator does not necessarily suggest a cause for concern, but may alert the reviewing agency to the need for additional review. DATA ENTRY: Click the appropriate Yes or No button for items A1 through A9 except item A3, which is automatically completed based on data in Criterion 2.

A1.	Do cash flow projections show that the district will end the budget year with a negative cash balance in the general fund?	No
A2.	Is the system of personnel position control independent from the payroll system?	Yes
A3.	Is enrollment decreasing in both the prior fiscal year and budget year? (Data from the enrollment budget column and actual column of Criterion 2A are used to determine Yes or No)	No
A4.	Are new charter schools operating in district boundaries that impact the district's enrollment, either in the prior fiscal year or budget year?	No
A5.	Has the district entered into a bargaining agreement where any of the budget or subsequent years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?	No
A6.	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?	No
A7.	Is the district's financial system independent of the county office system?	No
A8.	Does the district have any reports that indicate fiscal distress pursuant to Education Code Section 42127.6(a)? (If Yes, provide copies to the county office of education)	No
A9.	Have there been personnel changes in the superintendent or chief business official positions within the last 12 months?	No

When providing comments for additional fiscal indicators, please include the item number applicable to each comment.

Comments:
(optional)

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End of School District Budget Criteria and Standards Review

Description	Object Codes	2025-26 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2026-27 Projection (C)	% Change (Cols. E-C/C) (D)	2027-28 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF Sources	8010-8099	77,812,857.00	2.96%	80,113,631.00	2.97%	82,492,817.00
2. Federal Revenues	8100-8299	0.00	0.00%	0.00	0.00%	0.00
3. Other State Revenues	8300-8599	2,044,304.00	0.00%	2,044,304.00	0.00%	2,044,304.00
4. Other Local Revenues	8600-8799	2,423,824.00	0.00%	2,423,824.00	0.00%	2,423,824.00
5. Other Financing Sources						
a. Transfers In	8900-8929	800,000.00	0.00%	800,000.00	0.00%	800,000.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	(8,745,276.87)	25.79%	(11,000,276.87)	0.00%	(11,000,276.87)
6. Total (Sum lines A1 thru A5c)		74,335,708.13	0.06%	74,381,482.13	3.20%	76,760,668.13
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				32,931,758.00		33,751,758.00
b. Step & Column Adjustment				820,000.00		820,000.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				0.00		0.00
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	32,931,758.00	2.49%	33,751,758.00	2.43%	34,571,758.00
2. Classified Salaries						
a. Base Salaries				11,282,018.00		11,589,018.00
b. Step & Column Adjustment				307,000.00		307,000.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				0.00		0.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	11,282,018.00	2.72%	11,589,018.00	2.65%	11,896,018.00
3. Employee Benefits	3000-3999	19,175,281.00	1.61%	19,483,229.52	2.08%	19,888,088.38
4. Books and Supplies	4000-4999	2,670,475.79	-17.00%	2,216,475.79	0.00%	2,216,475.79
5. Services and Other Operating Expenditures	5000-5999	5,378,443.65	0.00%	5,378,443.65	0.00%	5,378,443.65
6. Capital Outlay	6000-6999	456,676.00	0.00%	456,676.00	0.00%	456,676.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	1,575,025.48	0.00%	1,575,025.48	0.00%	1,575,025.48
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(755,577.00)	0.00%	(755,577.00)	0.00%	(755,577.00)
9. Other Financing Uses						
a. Transfers Out	7600-7629	300,000.00	0.00%	300,000.00	0.00%	300,000.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments (Explain in Section F below)				0.00		0.00
11. Total (Sum lines B1 thru B10)		73,014,100.92	1.34%	73,995,049.44	2.07%	75,526,908.30

Description	Object Codes	2025-26 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2026-27 Projection (C)	% Change (Cols. E-C/C) (D)	2027-28 Projection (E)
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)		1,321,607.21		386,432.69		1,233,759.83
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 01, line F1e)		32,045,846.16		33,367,453.37		33,753,886.06
2. Ending Fund Balance (Sum lines C and D1)		33,367,453.37		33,753,886.06		34,987,645.89
3. Components of Ending Fund Balance						
a. Nonspendable	9710-9719	266,177.93		266,177.93		266,177.93
b. Restricted	9740					
c. Committed						
1. Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	19,180,795.00		19,180,795.00		19,180,795.00
d. Assigned	9780	0.00		0.00		0.00
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
2. Unassigned/Unappropriated	9790	13,920,480.44		14,306,913.13		15,540,672.96
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		33,367,453.37		33,753,886.06		34,987,645.89
E. AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
c. Unassigned/Unappropriated	9790	13,920,480.44		14,306,913.13		15,540,672.96
(Enter reserve projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted.)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750			0.00		0.00
b. Reserve for Economic Uncertainties	9789			0.00		0.00
c. Unassigned/Unappropriated	9790			0.00		0.00
3. Total Available Reserves (Sum lines E1a thru E2c)		13,920,480.44		14,306,913.13		15,540,672.96
F. ASSUMPTIONS						
Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.						
REVENUES: COLA 26-27 3.02% and 3.42% in 26-27 / District ADA projected at 5,300 in the subsequent two years and unduplicated % to remain static (FUNDED ADA 5,323 and 5,300 respectively) EXPENDITURES: \$820k Certificated step and column realized in the unrestricted multi-year projection / \$307k Classified step realized in the unrestricted multi-year projection / STRS rate project to stay at 19.1% the next two subsequent years / PERS rate projected to increase to 26.90% and 27.80% in the two subsequent years / (\$454k) smartboard in subsequent two years / Contributions increase \$2,255k in 26-27 with loss of Discretionary Block Grant and Educator Effectiveness Grant						

Description	Object Codes	2025-26 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2026-27 Projection (C)	% Change (Cols. E-C/C) (D)	2027-28 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF Sources	8010-8099	0.00	0.00%	0.00	0.00%	0.00
2. Federal Revenues	8100-8299	3,473,608.00	0.00%	3,473,608.00	0.00%	3,473,608.00
3. Other State Revenues	8300-8599	13,359,790.83	0.00%	13,359,790.83	0.00%	13,359,790.83
4. Other Local Revenues	8600-8799	4,093,336.00	-21.99%	3,193,336.00	0.00%	3,193,336.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	8,745,276.87	25.79%	11,000,276.87	0.00%	11,000,276.87
6. Total (Sum lines A1 thru A5c)		29,672,011.70	4.57%	31,027,011.70	0.00%	31,027,011.70
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				7,894,790.00		7,894,790.00
b. Step & Column Adjustment				0.00		0.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				0.00		0.00
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	7,894,790.00	0.00%	7,894,790.00	0.00%	7,894,790.00
2. Classified Salaries						
a. Base Salaries				5,457,668.00		5,457,668.00
b. Step & Column Adjustment				0.00		0.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				0.00		0.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	5,457,668.00	0.00%	5,457,668.00	0.00%	5,457,668.00
3. Employee Benefits	3000-3999	9,247,578.00	0.05%	9,252,489.90	0.53%	9,301,608.91
4. Books and Supplies	4000-4999	3,149,565.00	-63.50%	1,149,565.00	0.00%	1,149,565.00
5. Services and Other Operating Expenditures	5000-5999	3,175,756.89	0.00%	3,175,756.89	0.00%	3,175,756.89
6. Capital Outlay	6000-6999	3,401,596.52	-34.10%	2,241,596.52	0.00%	2,241,596.52
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	2,568,184.00	0.00%	2,568,184.00	0.00%	2,568,184.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	655,577.00	0.00%	655,577.00	0.00%	655,577.00
9. Other Financing Uses						
a. Transfers Out	7600-7629	0.00	0.00%	0.00	0.00%	0.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments (Explain in Section F below)				0.00		0.00
11. Total (Sum lines B1 thru B10)		35,550,715.41	-8.87%	32,395,627.31	0.15%	32,444,746.32
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)						
		(5,878,703.71)		(1,368,615.61)		(1,417,734.62)

Description	Object Codes	2025-26 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2026-27 Projection (C)	% Change (Cols. E-C/C) (D)	2027-28 Projection (E)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 01, line F1e)		23,834,183.57		17,955,479.86		16,586,864.25
2. Ending Fund Balance (Sum lines C and D1)		17,955,479.86		16,586,864.25		15,169,129.63
3. Components of Ending Fund Balance						
a. Nonspendable	9710-9719	0.00		0.00		0.00
b. Restricted	9740	17,955,479.86		16,586,864.25		15,169,129.63
c. Committed						
1. Stabilization Arrangements	9750					
2. Other Commitments	9760					
d. Assigned	9780					
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789					
2. Unassigned/Unappropriated	9790	0.00		0.00		0.00
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		17,955,479.86		16,586,864.25		15,169,129.63
E. AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated	9790					
(Enter reserve projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted.)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated	9790					
3. Total Available Reserves (Sum lines E1a thru E2c)						
F. ASSUMPTIONS						
Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.						
REVENUES: \$(900k) Electric bus grant EXPENDITURES: \$820k Certificated step and column realized in the unrestricted multi-year projection / \$307k Classified step realized in the unrestricted multi-year projection / STRS rate project to stay at 19.1% the next two subsequent years / PERS rate projected to increase to 26.90% and 27.80% in the two subsequent years / (\$2,000k) textbook adoption in subsequent years / (\$1,160k) Electric Buses and infrastructure / Contributions increase \$2,255k in 26-27 with loss of Discretionary Block Grant and Educator Effectiveness Grant						

Description	Object Codes	2025-26 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2026-27 Projection (C)	% Change (Cols. E-C/C) (D)	2027-28 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF Sources	8010-8099	77,812,857.00	2.96%	80,113,631.00	2.97%	82,492,817.00
2. Federal Revenues	8100-8299	3,473,608.00	0.00%	3,473,608.00	0.00%	3,473,608.00
3. Other State Revenues	8300-8599	15,404,094.83	0.00%	15,404,094.83	0.00%	15,404,094.83
4. Other Local Revenues	8600-8799	6,517,160.00	-13.81%	5,617,160.00	0.00%	5,617,160.00
5. Other Financing Sources						
a. Transfers In	8900-8929	800,000.00	0.00%	800,000.00	0.00%	800,000.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	0.00	0.00%	0.00	0.00%	0.00
6. Total (Sum lines A1 thru A5c)		104,007,719.83	1.35%	105,408,493.83	2.26%	107,787,679.83
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				40,826,548.00		41,646,548.00
b. Step & Column Adjustment				820,000.00		820,000.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				0.00		0.00
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	40,826,548.00	2.01%	41,646,548.00	1.97%	42,466,548.00
2. Classified Salaries						
a. Base Salaries				16,739,686.00		17,046,686.00
b. Step & Column Adjustment				307,000.00		307,000.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				0.00		0.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	16,739,686.00	1.83%	17,046,686.00	1.80%	17,353,686.00
3. Employee Benefits	3000-3999	28,422,859.00	1.10%	28,735,719.42	1.58%	29,189,697.29
4. Books and Supplies	4000-4999	5,820,040.79	-42.16%	3,366,040.79	0.00%	3,366,040.79
5. Services and Other Operating Expenditures	5000-5999	8,554,200.54	0.00%	8,554,200.54	0.00%	8,554,200.54
6. Capital Outlay	6000-6999	3,858,272.52	-30.07%	2,698,272.52	0.00%	2,698,272.52
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	4,143,209.48	0.00%	4,143,209.48	0.00%	4,143,209.48
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(100,000.00)	0.00%	(100,000.00)	0.00%	(100,000.00)
9. Other Financing Uses						
a. Transfers Out	7600-7629	300,000.00	0.00%	300,000.00	0.00%	300,000.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments				0.00		0.00
11. Total (Sum lines B1 thru B10)		108,564,816.33	-2.00%	106,390,676.75	1.49%	107,971,654.62
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)						
		(4,557,096.50)		(982,182.92)		(183,974.79)

Description	Object Codes	2025-26 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2026-27 Projection (C)	% Change (Cols. E-C/C) (D)	2027-28 Projection (E)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 01, line F1e)		55,880,029.73		51,322,933.23		50,340,750.31
2. Ending Fund Balance (Sum lines C and D1)		51,322,933.23		50,340,750.31		50,156,775.52
3. Components of Ending Fund Balance						
a. Nonspendable	9710-9719	266,177.93		266,177.93		266,177.93
b. Restricted	9740	17,955,479.86		16,586,864.25		15,169,129.63
c. Committed						
1. Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	19,180,795.00		19,180,795.00		19,180,795.00
d. Assigned	9780	0.00		0.00		0.00
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
2. Unassigned/Unappropriated	9790	13,920,480.44		14,306,913.13		15,540,672.96
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		51,322,933.23		50,340,750.31		50,156,775.52
E. AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
c. Unassigned/Unappropriated	9790	13,920,480.44		14,306,913.13		15,540,672.96
d. Negative Restricted Ending Balances (Negative resources 2000-9999)	979Z			0.00		0.00
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
3. Total Available Reserves - by Amount (Sum lines E1a thru E2c)		13,920,480.44		14,306,913.13		15,540,672.96
4. Total Available Reserves - by Percent (Line E3 divided by Line F3c)		12.82%		13.45%		14.39%
F. RECOMMENDED RESERVES						
1. Special Education Pass-through Exclusions						
For districts that serve as the administrative unit (AU) of a special education local plan area (SELPA):						
a. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?	Yes					

Description	Object Codes	2025-26 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2026-27 Projection (C)	% Change (Cols. E-C/C) (D)	2027-28 Projection (E)
b. If you are the SELPA AU and are excluding special education pass-through funds:						
1. Enter the name(s) of the SELPA(s):						
Kings County SELPA						
2. Special education pass-through funds						
(Column A: Fund 10, resources 3300-3499, 6500-6540 and 6546, objects 7211-7213 and 7221-7223; enter projections for subsequent years 1 and 2 in Columns C and E)						
		0.00		0.00		0.00
2. District ADA						
Used to determine the reserve standard percentage level on line F3d (Col. A: Form A, Estimated P-2 ADA column, Lines A4 and C4; enter projections)						
		5,204.05		5,204.05		5,204.05
3. Calculating the Reserves						
a. Expenditures and Other Financing Uses (Line B11)		108,564,816.33		106,390,676.75		107,971,654.62
b. Plus: Special Education Pass-through Funds (Line F1b2, if Line F1a is No)		0.00		0.00		0.00
c. Total Expenditures and Other Financing Uses (Line F3a plus line F3b)		108,564,816.33		106,390,676.75		107,971,654.62
d. Reserve Standard Percentage Level (Refer to Form 01CS, Criterion 10 for calculation details)		3.00%		3.00%		3.00%
e. Reserve Standard - By Percent (Line F3c times F3d)		3,256,944.49		3,191,720.30		3,239,149.64
f. Reserve Standard - By Amount (Refer to Form 01CS, Criterion 10 for calculation details)		0.00		0.00		0.00
g. Reserve Standard (Greater of Line F3e or F3f)		3,256,944.49		3,191,720.30		3,239,149.64
h. Available Reserves (Line E3) Meet Reserve Standard (Line F3g)		YES		YES		YES

Budget, July 1
2024-25 Estimated Actuals
Schedule of Long-Term Liabilities

Description	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30	Amounts Due Within One Year
Governmental Activities:							
General Obligation Bonds Payable	21,620,000.00		21,620,000.00	7,500,000.00	160,000.00	28,960,000.00	200,000.00
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable			0.00			0.00	
Leases Payable	3,024,325.44	770,904.56	3,795,230.00	605,710.44	137,397.28	4,263,543.16	247,526.48
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt	1,433,544.00	(60.00)	1,433,484.00		62,852.00	1,370,632.00	62,852.00
Net Pension Liability			0.00			0.00	
Total/Net OPEB Liability	14,255,470.00	(265,623.00)	13,989,847.00			13,989,847.00	
Compensated Absences Payable	480,198.42	15,230.58	495,429.00			495,429.00	
Subscription Liability			0.00			0.00	
Governmental activities long-term liabilities	40,813,537.86	520,452.14	41,333,990.00	8,105,710.44	360,249.28	49,079,451.16	510,378.48
Business-Type Activities:							
General Obligation Bonds Payable			0.00			0.00	
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable			0.00			0.00	
Leases Payable			0.00			0.00	
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt			0.00			0.00	
Net Pension Liability			0.00			0.00	
Total/Net OPEB Liability			0.00			0.00	
Compensated Absences Payable			0.00			0.00	
Subscription Liability			0.00			0.00	
Business-type activities long-term liabilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Description	Object	Beginning Balances (Ref. Only)	July	August	September	October	November	December	January	February
ESTIMATES THROUGH THE MONTH OF:			JUNE							
A. BEGINNING CASH			46,803,770.00	45,272,603.30	43,741,436.60	44,827,074.65	43,295,907.95	41,764,741.25	44,525,221.80	42,994,055.10
B. RECEIPTS										
LCFF Sources										
Principal Apportionment	8010-8019		5,357,996.08	5,357,996.08	7,974,800.83	5,357,996.08	5,357,996.08	7,974,800.83	5,357,996.08	5,357,996.08
Property Taxes	8020-8079		0.00	0.00	0.00	0.00	0.00	1,674,842.50	0.00	0.00
Miscellaneous Funds	8080-8099		(25,000.00)	(25,000.00)	(25,000.00)	(25,000.00)	(25,000.00)	(25,000.00)	(25,000.00)	(25,000.00)
Federal Revenue	8100-8299		289,467.33	289,467.33	289,467.33	289,467.33	289,467.33	289,467.33	289,467.33	289,467.33
Other State Revenue	8300-8599		1,283,674.57	1,283,674.57	1,283,674.57	1,283,674.57	1,283,674.57	1,283,674.57	1,283,674.57	1,283,674.57
Other Local Revenue	8600-8799		543,096.67	543,096.67	543,096.67	543,096.67	543,096.67	543,096.67	543,096.67	543,096.67
Interfund Transfers In	8900-8929		66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67
All Other Financing Sources	8930-8979									
TOTAL RECEIPTS			7,515,901.32	7,515,901.32	10,132,706.07	7,515,901.32	7,515,901.32	11,807,548.57	7,515,901.32	7,515,901.32
C. DISBURSEMENTS										
Certificated Salaries	1000-1999		3,402,212.33	3,402,212.33	3,402,212.33	3,402,212.33	3,402,212.33	3,402,212.33	3,402,212.33	3,402,212.33
Classified Salaries	2000-2999		1,394,973.83	1,394,973.83	1,394,973.83	1,394,973.83	1,394,973.83	1,394,973.83	1,394,973.83	1,394,973.83
Employee Benefits	3000-3999		2,368,571.58	2,368,571.58	2,368,571.58	2,368,571.58	2,368,571.58	2,368,571.58	2,368,571.58	2,368,571.58
Books and Supplies	4000-4999		485,003.40	485,003.40	485,003.40	485,003.40	485,003.40	485,003.40	485,003.40	485,003.40
Services	5000-5999		712,850.05	712,850.05	712,850.05	712,850.05	712,850.05	712,850.05	712,850.05	712,850.05
Capital Outlay	6000-6999		321,522.71	321,522.71	321,522.71	321,522.71	321,522.71	321,522.71	321,522.71	321,522.71
Other Outgo	7000-7499		336,934.12	336,934.12	336,934.12	336,934.12	336,934.12	336,934.12	336,934.12	336,934.12
Interfund Transfers Out	7600-7629		25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00

Description	Object	Beginning Balances (Ref. Only)	July	August	September	October	November	December	January	February
All Other Financing Uses	7630-7699									
TOTAL DISBURSEMENTS			9,047,068.02	9,047,068.02	9,047,068.02	9,047,068.02	9,047,068.02	9,047,068.02	9,047,068.02	9,047,068.02
D. BALANCE SHEET ITEMS										
<u>Assets and Deferred Outflows</u>										
Cash Not In Treasury	9111-9199									
Accounts Receivable	9200-9299									
Due From Other Funds	9310									
Stores	9320									
Prepaid Expenditures	9330									
Other Current Assets	9340									
Lease Receivable	9380									
Deferred Outflows of Resources	9490									
SUBTOTAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<u>Liabilities and Deferred Inflows</u>										
Accounts Payable	9500-9599									
Due To Other Funds	9610									
Current Loans	9640									
Unearned Revenues	9650									
Deferred Inflows of Resources	9690									
SUBTOTAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<u>Nonoperating</u>										
Suspense Clearing	9910									
TOTAL BALANCE SHEET ITEMS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E. NET INCREASE/DECREASE (B - C + D)			(1,531,166.70)	(1,531,166.70)	1,085,638.05	(1,531,166.70)	(1,531,166.70)	2,760,480.55	(1,531,166.70)	(1,531,166.70)
F. ENDING CASH (A + E)			45,272,603.30	43,741,436.60	44,827,074.65	43,295,907.95	41,764,741.25	44,525,221.80	42,994,055.10	41,462,888.40
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS										

Budget, July 1
2025-26 Budget
Cashflow Worksheet - Budget Year (1)

Description	Object	March	April	May	June	Accruals	Adjustments	TOTAL	BUDGET
ESTIMATES THROUGH THE MONTH OF:		JUNE							
A. BEGINNING CASH		41,462,888.40	42,548,526.45	42,692,202.25	41,161,035.55				
B. RECEIPTS									
LCFF Sources									
Principal Apportionment	8010-8019	7,974,800.83	5,357,996.08	5,357,996.08	7,974,800.87	0.00		74,763,172.00	74,763,172.00
Property Taxes	8020-8079	0.00	1,674,842.50	0.00	0.00			3,349,685.00	3,349,685.00
Miscellaneous Funds	8080-8099	(25,000.00)	(25,000.00)	(25,000.00)	(25,000.00)			(300,000.00)	(300,000.00)
Federal Revenue	8100-8299	289,467.33	289,467.33	289,467.33	289,467.37			3,473,608.00	3,473,608.00
Other State Revenue	8300-8599	1,283,674.57	1,283,674.57	1,283,674.57	1,283,674.56			15,404,094.83	15,404,094.83
Other Local Revenue	8600-8799	543,096.67	543,096.67	543,096.67	543,096.63			6,517,160.00	6,517,160.00
Interfund Transfers In	8900-8929	66,666.67	66,666.67	66,666.67	66,666.63			800,000.00	800,000.00
All Other Financing Sources	8930-8979							0.00	0.00
TOTAL RECEIPTS		10,132,706.07	9,190,743.82	7,515,901.32	10,132,706.06	0.00	0.00	104,007,719.83	104,007,719.83
C. DISBURSEMENTS									
Certificated Salaries	1000-1999	3,402,212.33	3,402,212.33	3,402,212.33	3,402,212.37	0.00		40,826,548.00	40,826,548.00
Classified Salaries	2000-2999	1,394,973.83	1,394,973.83	1,394,973.83	1,394,973.87			16,739,686.00	16,739,686.00
Employee Benefits	3000-3999	2,368,571.58	2,368,571.58	2,368,571.58	2,368,571.62			28,422,859.00	28,422,859.00
Books and Supplies	4000-4999	485,003.40	485,003.40	485,003.40	485,003.39			5,820,040.79	5,820,040.79
Services	5000-5999	712,850.05	712,850.05	712,850.05	712,849.99			8,554,200.54	8,554,200.54
Capital Outlay	6000-6999	321,522.71	321,522.71	321,522.71	321,522.71			3,858,272.52	3,858,272.52
Other Outgo	7000-7499	336,934.12	336,934.12	336,934.12	336,934.16			4,043,209.48	4,043,209.48
Interfund Transfers Out	7600-7629	25,000.00	25,000.00	25,000.00	25,000.00			300,000.00	300,000.00
All Other Financing Uses	7630-7699							0.00	0.00

Description	Object	March	April	May	June	Accruals	Adjustments	TOTAL	BUDGET
TOTAL DISBURSEMENTS		9,047,068.02	9,047,068.02	9,047,068.02	9,047,068.11	0.00	0.00	108,564,816.33	108,564,816.33
D. BALANCE SHEET ITEMS									
<u>Assets and Deferred Outflows</u>									
Cash Not In Treasury	9111-9199							0.00	
Accounts Receivable	9200-9299							0.00	
Due From Other Funds	9310							0.00	
Stores	9320							0.00	
Prepaid Expenditures	9330							0.00	
Other Current Assets	9340							0.00	
Lease Receivable	9380							0.00	
Deferred Outflows of Resources	9490							0.00	
SUBTOTAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<u>Liabilities and Deferred Inflows</u>									
Accounts Payable	9500-9599							0.00	
Due To Other Funds	9610							0.00	
Current Loans	9640							0.00	
Unearned Revenues	9650							0.00	
Deferred Inflows of Resources	9690							0.00	
SUBTOTAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<u>Nonoperating</u>									
Suspense Clearing	9910							0.00	
TOTAL BALANCE SHEET ITEMS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
E. NET INCREASE/DECREASE (B - C + D)		1,085,638.05	143,675.80	(1,531,166.70)	1,085,637.95	0.00	0.00	(4,557,096.50)	(4,557,096.50)
F. ENDING CASH (A + E)		42,548,526.45	42,692,202.25	41,161,035.55	42,246,673.50				
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS								42,246,673.50	

Budget, July 1
2024-25 Estimated Actuals
LOTTERY REPORT
Revenues, Expenditures and
Ending Balances - All Funds

Description	Object Codes	Lottery: Unrestricted (Resource 1100)	Transferred to Other Resources for Expenditure	Lottery: Instructional Materials (Resource 6300)*	Totals
A. AMOUNT AVAILABLE FOR THIS FISCAL YEAR					
1. Adjusted Beginning Fund Balance	9791-9795	2,891,222.81		2,266,788.28	5,158,011.09
2. State Lottery Revenue	8560	996,363.00		427,758.00	1,424,121.00
3. Other Local Revenue	8600-8799	0.00		0.00	0.00
4. Transfers from Funds of Lapsed/Reorganized Districts	8965	0.00		0.00	0.00
5. Proceeds from SBITAs	8974	0.00		0.00	0.00
6. Contributions from Unrestricted Resources (Total must be zero)	8980	0.00			0.00
7. Total Available (Sum Lines A1 through A6)		3,887,585.81	0.00	2,694,546.28	6,582,132.09
B. EXPENDITURES AND OTHER FINANCING USES					
1. Certificated Salaries	1000-1999	42,011.00		0.00	42,011.00
2. Classified Salaries	2000-2999	2,325.00		0.00	2,325.00
3. Employee Benefits	3000-3999	10,357.00		0.00	10,357.00
4. Books and Supplies	4000-4999	1,098,506.32		118,464.00	1,216,970.32
5. a. Services and Other Operating Expenditures (Resource 1100)	5000-5999	256,494.12			256,494.12
b. Services and Other Operating Expenditures (Resource 6300)	5000-5999, except 5100, 5710, 5800			0.00	0.00
c. Duplicating Costs for Instructional Materials (Resource 6300)	5100, 5710, 5800			5,000.00	5,000.00
6. Capital Outlay	6000-6999	26,653.02		0.00	26,653.02
7. Tuition	7100-7199	0.00			0.00
8. Interagency Transfers Out					
a. To Other Districts, County Offices, and Charter Schools	7211, 7212, 7221, 7222, 7281, 7282	0.00			0.00
b. To JPAs and All Others	7213, 7223, 7283, 7299	0.00			0.00
9. Transfers of Indirect Costs	7300-7399	0.00			0.00
10. Debt Service	7400-7499	0.00			0.00
11. All Other Financing Uses	7630-7699	0.00			0.00
12. Total Expenditures and Other Financing Uses (Sum Lines B1 through B11)		1,436,346.46	0.00	123,464.00	1,559,810.46
C. ENDING BALANCE (Must equal Line A7 minus Line B12)	979Z	2,451,239.35	0.00	2,571,082.28	5,022,321.63
D. COMMENTS:					
Software licenses are coded to 5800					

Data from this report will be used to prepare a report to the Legislature as required by Control Section 24.60 of the Budget Act.

*Pursuant to Government Code Section 8880.4(a)(2)(B) and the definition in Education Code Section 60010(h), Resource 6300 funds are to be used for the purchase of instructional materials only. Any amounts in the shaded cells of this column should be reviewed for appropriateness.

Part I - General Administrative Share of Plant Services Costs

California's indirect cost plan allows that the general administrative costs in the indirect cost pool may include that portion of plant services costs (maintenance and operations costs and facilities rents and leases costs) attributable to the general administrative offices. The calculation of the plant services costs attributed to general administration and included in the pool is standardized and automated using the percentage of salaries and benefits relating to general administration as proxy for the percentage of square footage occupied by general administration.

A. Salaries and Benefits - Other General Administration and Centralized Data Processing

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
(Functions 7200-7700, goals 0000 and 9000) 3,118,770.02
2. Contracted general administrative positions not paid through payroll
 - a. Enter the costs, if any, of general administrative positions performing services ON SITE but paid through a contract, rather than through payroll, in functions 7200-7700, goals 0000 and 9000, Object 5800. _____
 - b. If an amount is entered on Line A2a, provide the title, duties, and approximate FTE of each general administrative position paid through a contract. Retain supporting documentation in case of audit.

B. Salaries and Benefits - All Other Activities

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
(Functions 1000-6999, 7100-7180, & 8100-8400; Functions 7200-7700, all goals except 0000 & 9000) 81,424,010.45

C. Percentage of Plant Services Costs Attributable to General Administration

(Line A1 plus Line A2a, divided by Line B1; zero if negative) (See Part III, Lines A5 and A6) 3.83%

Part II - Adjustments for Employment Separation Costs

When an employee separates from service, the local educational agency (LEA) may incur costs associated with the separation in addition to the employee's regular salary and benefits for the final pay period. These additional costs can be categorized as "normal" or "abnormal or mass" separation costs.

Normal separation costs include items such as pay for accumulated unused leave or routine severance pay authorized by governing board policy. Normal separation costs are not allowable as direct costs to federal programs, but are allowable as indirect costs. State programs may have similar restrictions. Where federal or state program guidelines required that the LEA charge an employee's normal separation costs to an unrestricted resource rather than to the restricted program in which the employee worked, the LEA may identify and enter these costs on Line A for inclusion in the indirect cost pool.

Abnormal or mass separation costs are those costs resulting from actions taken by an LEA to influence employees to terminate their employment earlier than they normally would have. Abnormal or mass separation costs include retirement incentives such as a Golden Handshake or severance packages negotiated to effect termination. Abnormal or mass separation costs may not be charged to federal programs as either direct costs or indirect costs. Where an LEA paid abnormal or mass separation costs on behalf of positions in general administrative functions included in the indirect cost pool, the LEA must identify and enter these costs on Line B for exclusion from the pool.

A. Normal Separation Costs (optional)

Enter any normal separation costs paid on behalf of employees of restricted state or federal programs that were charged to an unrestricted resource (0000-1999) in funds 01, 09, and 62 with functions 1000-6999 or 8100-8400 rather than to the restricted program. These costs will be moved in Part III from base costs to the indirect cost pool.
Retain supporting documentation. _____

B. Abnormal or Mass Separation Costs (required)

Enter any abnormal or mass separation costs paid on behalf of general administrative positions charged to unrestricted resources (0000-1999) in funds 01, 09, and 62 with functions 7200-7700. These costs will be moved in Part III from the indirect cost pool to base costs. If none, enter zero. 0.00

Part III - Indirect Cost Rate Calculation (Funds 01, 09, and 62, unless indicated otherwise)

A. Indirect Costs

1. Other General Administration, less portion charged to restricted resources or specific goals
(Functions 7200-7600, objects 1000-5999, minus Line B9) 3,417,756.24
2. Centralized Data Processing, less portion charged to restricted resources or specific goals
(Function 7700, objects 1000-5999, minus Line B10) 1,163,278.79

3. External Financial Audit - Single Audit (Function 7190, resources 0000-1999, goals 0000 and 9000, objects 5000 - 5999)	70,000.00	
4. Staff Relations and Negotiations (Function 7120, resources 0000-1999, goals 0000 and 9000, objects 1000 - 5999)	0.00	
5. Plant Maintenance and Operations (portion relating to general administrative offices only) (Functions 8100-8400, objects 1000-5999 except 5100, times Part I, Line C)	347,344.41	
6. Facilities Rents and Leases (portion relating to general administrative offices only) (Function 8700, resources 0000-1999, objects 1000-5999 except 5100, times Part I, Line C)	0.00	
7. Adjustment for Employment Separation Costs		
a. Plus: Normal Separation Costs (Part II, Line A)	0.00	
b. Less: Abnormal or Mass Separation Costs (Part II, Line B)	0.00	
8. Total Indirect Costs (Lines A1 through A7a, minus Line A7b)	4,998,379.44	
9. Carry-Forward Adjustment (Part IV, Line F)	48,479.16	
10. Total Adjusted Indirect Costs (Line A8 plus Line A9)	5,046,858.60	
B. Base Costs		
1. Instruction (Functions 1000-1999, objects 1000-5999 except 5100)	54,476,036.27	
2. Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)	13,669,776.89	
3. Pupil Services (Functions 3000-3999, objects 1000-5999 except 4700 and 5100)	11,580,526.54	
4. Ancillary Services (Functions 4000-4999, objects 1000-5999 except 5100)	4,363,783.21	
5. Community Services (Functions 5000-5999, objects 1000-5999 except 5100)	0.00	
6. Enterprise (Function 6000, objects 1000-5999 except 4700 and 5100)	0.00	
7. Board and Superintendent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A4)	816,774.66	
8. External Financial Audit - Single Audit and Other (Functions 7190-7191, objects 5000 - 5999, minus Part III, Line A3)	8,000.00	
9. Other General Administration (portion charged to restricted resources or specific goals only) (Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	17,284.72	
10. Centralized Data Processing (portion charged to restricted resources or specific goals only) (Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	18,955.66	
11. Plant Maintenance and Operations (all except portion relating to general administrative offices) (Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)	8,721,700.32	
12. Facilities Rents and Leases (all except portion relating to general administrative offices) (Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)	0.00	
13. Adjustment for Employment Separation Costs		
a. Less: Normal Separation Costs (Part II, Line A)	0.00	
b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)	0.00	
14. Student Activity (Fund 08, functions 4000-5999, objects 1000-5999 except 5100)	0.00	
15. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	0.00	
16. Child Development (Fund 12, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	0.00	
17. Cafeteria (Funds 13 & 61, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	2,319,631.13	
18. Foundation (Funds 19 & 57, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	0.00	
19. Total Base Costs (Lines B1 through B12 and Lines B13b through B18, minus Line B13a)	95,992,469.40	
C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment (For information only - not for use when claiming/recovering indirect costs) (Line A8 divided by Line B19)		5.21%
D. Preliminary Proposed Indirect Cost Rate (For final approved fixed-with-carry-forward rate for use in 2026-27 see www.cde.ca.gov/fg/ac/ic) (Line A10 divided by Line B19)		5.26%
Part IV - Carry-forward Adjustment The carry-forward adjustment is an after-the-fact adjustment for the difference between indirect costs recoverable using the indirect cost rate approved for use in a given year, and the actual indirect costs incurred in that year. The carry-forward adjustment eliminates		

the need for LEAs to file amended federal reports when their actual indirect costs vary from the estimated indirect costs on which the approved rate was based.

Where the ratio of indirect costs incurred in the current year is less than the estimated ratio of indirect costs on which the approved rate for use in the current year was based, the carry-forward adjustment is limited by using either the approved rate times current year base costs, or the highest rate actually used to recover costs from any program times current year base costs, if the highest rate used was less than the approved rate. Rates used to recover costs from programs are displayed in Exhibit A.

A. Indirect costs incurred in the current year (Part III, Line A8)	4,998,379.44
B. Carry-forward adjustment from prior year(s)	
1. Carry-forward adjustment from the second prior year	(476,651.21)
2. Carry-forward adjustment amount deferred from prior year(s), if any	0.00
C. Carry-forward adjustment for under- or over-recovery in the current year	
1. Under-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus (approved indirect cost rate (4.66%) times Part III, Line B19); zero if negative	48,479.16
2. Over-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus the lesser of (approved indirect cost rate (4.66%) times Part III, Line B19) or (the highest rate used to recover costs from any program (4.66%) times Part III, Line B19); zero if positive	0.00
D. Preliminary carry-forward adjustment (Line C1 or C2)	48,479.16
E. Optional allocation of negative carry-forward adjustment over more than one year	
Where a negative carry-forward adjustment causes the proposed approved rate to fall below zero or would reduce the rate at which the LEA could recover indirect costs to such an extent that it would cause the LEA significant fiscal harm, the LEA may request that the carry-forward adjustment be allocated over more than one year. Where allocation of a negative carry-forward adjustment over more than one year does not resolve a negative rate, the CDE will work with the LEA on a case-by-case basis to establish an approved rate.	
Option 1. Preliminary proposed approved rate (Part III, Line D) if entire negative carry-forward adjustment is applied to the current year calculation:	not applicable
Option 2. Preliminary proposed approved rate (Part III, Line D) if one-half of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	not applicable
Option 3. Preliminary proposed approved rate (Part III, Line D) if one-third of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	not applicable
LEA request for Option 1, Option 2, or Option 3	1
F. Carry-forward adjustment used in Part III, Line A9 (Line D minus amount deferred if Option 2 or Option 3 is selected)	48,479.16

Approved
indirect
cost rate: 4.66%

Highest
rate used
in any
program: 4.66%

Fund	Resource	Eligible Expenditures (Objects 1000-5999 except 4700 & 5100)	Indirect Costs Charged (Objects 7310 and 7350)	Rate Used
01	2600	3,126,196.83	100,000.00	3.20%
01	3010	1,910,317.00	89,000.00	4.66%
01	3150	890,934.00	41,517.00	4.66%
01	3182	30,734.77	765.23	2.49%
01	3213	2,964,190.76	94,304.12	3.18%
01	3310	249,627.00	5,553.00	2.22%
01	3386	21,986.00	645.00	2.93%
01	4035	354,388.68	11,684.00	3.30%
01	5634	2,317.67	11.77	0.51%
01	6500	4,584,422.00	164,250.00	3.58%
01	6546	271,579.00	10,000.00	3.68%
01	6762	992,062.00	45,000.00	4.54%
01	7435	2,074,592.00	95,000.00	4.58%
01	8150	2,653,860.50	104,000.00	3.92%
13	5310	2,319,631.13	100,000.00	4.31%

Section I - Expenditures	Funds 01, 09, and 62			2024-25 Expenditures
	Goals	Functions	Objects	
A. Total state, federal, and local expenditures (all resources)	All	All	1000-7999	108,477,412.44
B. Less all federal expenditures not allowed for MOE (Resources 3000-5999, except 3385)	All	All	1000-7999	7,838,574.65
C. Less state and local expenditures not allowed for MOE: (All resources, except federal as identified in Line B)				
1. Community Services	All	5000-5999	1000-7999	0.00
2. Capital Outlay	All except 7100-7199	All except 5000-5999	6000-6999 except 6600, 6700, 6910, 6920	4,197,413.25
3. Debt Service	All	9100	5400-5450, 5800, 7430-7439	137,397.28
4. Other Transfers Out	All	9200	7200-7299	0.00
5. Interfund Transfers Out	All	9300	7600-7629	301,759.00
6. All Other Financing Uses	All	9100	7699	0.00
7. Nonagency		9200	7651	
8. Tuition (Revenue, in lieu of expenditures, to approximate costs of services for which tuition is received)	7100-7199	All except 5000-5999, 9000-9999	1000-7999	440.00
9. Supplemental expenditures made as a result of a Presidentially declared disaster	All	All	8710	0.00
10. Total state and local expenditures not allowed for MOE calculation (Sum lines C1 through C9)	Manually entered. Must not include expenditures in lines B, C1-C8, D1, or D2.			
D. Plus additional MOE expenditures:				4,637,009.53
1. Expenditures to cover deficits for food services (Funds 13 and 61) (If negative, then zero)	All	All	1000-7143, 7300-7439 minus 8000-8699	0.00
2. Expenditures to cover deficits for student body activities	Manually entered. Must not include expenditures in lines A or D1.			
E. Total expenditures subject to MOE (Line A minus lines B and C10, plus lines D1 and D2)				96,001,828.26
Section II - Expenditures Per ADA				2024-25 Annual ADA/Exps. Per ADA
A. Average Daily Attendance (Form A, Annual ADA column, sum of lines A6 and C9)				5,300.07
B. Expenditures per ADA (Line I.E divided by Line II.A)				18,113.31
Section III - MOE Calculation (For data collection only. Final determination will be done by CDE)		Total		Per ADA
A. Base expenditures (Preloaded expenditures from prior year official CDE MOE calculation). (Note: If the prior year MOE was not met, CDE has adjusted the prior year base to 90 percent of the preceding prior year amount rather than the actual prior year expenditure amount.)		85,311,186.97		15,943.48
1. Adjustment to base expenditure and expenditure per ADA amounts for LEAs failing prior year MOE calculation (From Section IV)		0.00		0.00
2. Total adjusted base expenditure amounts (Line A plus Line A.1)		85,311,186.97		15,943.48
B. Required effort (Line A.2 times 90%)		76,780,068.27		14,349.13
C. Current year expenditures (Line I.E and Line II.B)		96,001,828.26		18,113.31
D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then zero)		0.00		0.00
E. MOE determination (If one or both of the amounts in line D are zero, the MOE requirement is met; if both amounts are positive, the MOE requirement is not met. If either column in Line A.2 or Line C equals zero, the MOE calculation is incomplete.)		MOE Met		

F. MOE deficiency percentage, if MOE not met; otherwise, zero (Line D divided by Line B) (Funding under ESSA covered programs in FY 2026-27 may be reduced by the lower of the two percentages)	0.00%	0.00%
SECTION IV - Detail of Adjustments to Base Expenditures (used in Section III, Line A.1)		
Description of Adjustments	Total Expenditures	Expenditures Per ADA
Total adjustments to base expenditures	0.00	0.00

Hanford Elementary
Kings County

Budget, July 1
2024-25 Estimated Actuals
GENERAL FUND
Current Expense Formula/Minimum Classroom Compensation

16 63917 0000000
Form CEA
G8B5E231ZF (2025-26)

PART I - CURRENT EXPENSE FORMULA	Total Expense for Year (1)	EDP No.	Reductions (See Note 1) (2)	EDP No.	Current Expense of Education (Col 1 - Col 2) (3)	EDP No.	Reductions (Extracted) (See Note 2) (4a)	Reductions (Overrides)* (See Note 2) (4b)	EDP No.	Current Expense-Part II (Col 3 - Col 4) (5)	EDP No.
1000 - Certificated Salaries	40,325,901.44	301	0.00	303	40,325,901.44	305	104,085.00		307	40,221,816.44	309
2000 - Classified Salaries	16,762,161.70	311	65,919.85	313	16,696,241.85	315	2,436,054.06		317	14,260,187.79	319
3000 - Employee Benefits	27,909,144.33	321	487,309.02	323	27,421,835.31	325	1,181,031.08		327	26,240,804.23	329
4000 - Books, Supplies Equip Replace. (6500)	7,210,488.80	331	300,895.77	333	6,909,593.03	335	1,398,444.04		337	5,511,148.99	339
5000 - Services . . . & 7300 - Indirect Costs	8,280,889.40	341	49,118.98	343	8,231,770.42	345	(128,780.13)		347	8,360,550.55	349
TOTAL					99,585,342.05	365			TOTAL	94,594,508.00	369

Note 1 - In Column 2, report expenditures for the following programs: Nonagency (Goals 7100-7199), Community Services (Goal 8100), Food Services (Function 3700), Fringe Benefits for Retired Persons (Objects 3701-3702), and Facilities Acquisition & Construction (Function 8500).

Note 2 - In Column 4, report expenditures for: Transportation (Function 3600), Lottery Expenditures (Resource 1100), Special Education Students in Nonpublic Schools (Function 1180), and other federal or state categorical aid in which funds were granted for expenditures in a program not incurring any teacher salary expenditures or requiring disbursement of the funds without regard to the requirements of EC Section 41372.

* If an amount (even zero) is entered in any row of Column 4b or in Line 13b, the form uses only the values in Column 4b and Line 13b rather than the values in Column 4a and Line 13a.

PART II: MINIMUM CLASSROOM COMPENSATION (Instruction, Functions 1000-1999)	Object		EDP No.
1. Teacher Salaries as Per EC 41011.	1100	29,825,619.24	375
2. Salaries of Instructional Aides Per EC 41011.	2100	1,960,093.80	380
3. STRS.	3101 & 3102	8,274,616.49	382
4. PERS.	3201 & 3202	504,920.48	383
5. OASDI - Regular, Medicare and Alternative.	3301 & 3302	664,545.72	384
6. Health & Welfare Benefits (EC 41372) (Include Health, Dental, Vision, Pharmaceutical, and Annuity Plans).	3401 & 3402	4,798,920.35	385
7. Unemployment Insurance.	3501 & 3502	16,434.76	390
8. Workers' Compensation Insurance.	3601 & 3602	663,520.54	392
9. OPEB, Active Employees (EC 41372).	3751 & 3752	472,948.00	
10. Other Benefits (EC 22310).	3901 & 3902	0.00	393
11. SUBTOTAL Salaries and Benefits (Sum Lines 1 - 10).		47,181,619.38	395
12. Less: Teacher and Instructional Aide Salaries and Benefits deducted in Column 2.		0.00	
13a. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4a (Extracted).		21,986.00	396
b. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4b (Overrides)*.			396
14. TOTAL SALARIES AND BENEFITS.		47,159,633.38	397
15. Percent of Current Cost of Education Expended for Classroom Compensation (EDP 397 divided by EDP 369) Line 15 must equal or exceed 60% for elementary, 55% for unified and 50% for high school districts to avoid penalty under provisions of EC 41372.		49.85%	
16. District is exempt from EC 41372 because it meets the provisions of EC 41374. (If exempt, enter 'X')			

PART III: DEFICIENCY AMOUNT		
A deficiency amount (Line 5) is only applicable to districts not meeting the minimum classroom compensation percentage required under EC 41372 and not exempt under the provisions of EC 41374.		
1. Minimum percentage required (60% elementary, 55% unified, 50% high)		
.....		60.00%
2. Percentage spent by this district (Part II, Line 15)		49.85%
.....		
3. Percentage below the minimum (Part III, Line 1 minus Line 2)		10.15%
.....		
4. District's Current Expense of Education after reductions in columns 4a or 4b (Part I, EDP 369)		94,594,508.00
.....		
5. Deficiency Amount (Part III, Line 3 times Line 4)		9,601,342.56
.....		
PART IV: Explanation for adjustments entered in Part I, Column 4b (required)		

Budget, July 1
2025-26 Budget
GENERAL FUND
Current Expense Formula/Minimum Classroom
Compensation

PART I - CURRENT EXPENSE FORMULA	Total Expense for Year (1)	EDP No.	Reductions (See Note 1) (2)	EDP No.	Current Expense of Education (Col 1 - Col 2) (3)	EDP No.	Reductions (Extracted) (See Note 2) (4a)	Reductions (Overrides)* (See Note 2) (4b)	EDP No.	Current Expense- Part II (Col 3 - Col 4) (5)	EDP No.
1000 - Certificated Salaries	40,826,548.00	301	0.00	303	40,826,548.00	305	111,352.00		307	40,715,196.00	309
2000 - Classified Salaries	16,739,686.00	311	39,161.00	313	16,700,525.00	315	2,475,650.00		317	14,224,875.00	319
3000 - Employee Benefits	28,422,859.00	321	378,780.00	323	28,044,079.00	325	1,190,752.00		327	26,853,327.00	329
4000 - Books, Supplies Equip Replace. (6500)	7,226,284.31	331	0.00	333	7,226,284.31	335	3,537,265.17		337	3,689,019.14	339
5000 - Services. . & 7300 - Indirect Costs	8,454,200.54	341	0.00	343	8,454,200.54	345	(176,054.44)		347	8,630,254.98	349
TOTAL					101,251,636.85	365	TOTAL			94,112,672.12	369

Note 1 - In Column 2, report expenditures for the following programs: Nonagency (Goals 7100-7199), Community Services (Goal 8100), Food Services (Function 3700), Fringe Benefits for Retired Persons (Objects 3701-3702), and Facilities Acquisition & Construction (Function 8500).

Note 2 - In Column 4, report expenditures for: Transportation (Function 3600), Lottery Expenditures (Resource 1100), Special Education Students in Nonpublic Schools (Function 1180), and other federal or state categorical aid in which funds were granted for expenditures in a program not incurring any teacher salary expenditures or requiring disbursement of the funds without regard to the requirements of EC Section 41372.

* If an amount (even zero) is entered in any row of Column 4b or in Line 13b, the form uses only the values in Column 4b and Line 13b rather than the values in Column 4a and Line 13a.

PART II: MINIMUM CLASSROOM COMPENSATION (Instruction, Functions 1000-1999)	Object	EDP No.
1. Teacher Salaries as Per EC 41011.	1100	375
2. Salaries of Instructional Aides Per EC 41011.	2100	380
3. STRS.	3101 & 3102	382
4. PERS.	3201 & 3202	383
5. OASDI - Regular, Medicare and Alternative.	3301 & 3302	384
6. Health & Welfare Benefits (EC 41372) (Include Health, Dental, Vision, Pharmaceutical, and Annuity Plans).	3401 & 3402	385
7. Unemployment Insurance.	3501 & 3502	390
8. Workers' Compensation Insurance.	3601 & 3602	392
9. OPEB, Active Employees (EC 41372).	3751 & 3752	393
10. Other Benefits (EC 22310).	3901 & 3902	393

11. SUBTOTAL Salaries and Benefits (Sum Lines 1 - 10).	48,241,120.00	395
12. Less: Teacher and Instructional Aide Salaries and Benefits deducted in Column 2.	0.00	
13a. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4a (Extracted).	0.00	396
b. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4b (Overrides)*.		396
14. TOTAL SALARIES AND BENEFITS.	48,241,120.00	397
15. Percent of Current Cost of Education Expended for Classroom Compensation (EDP 397 divided by EDP 369) Line 15 must equal or exceed 60% for elementary, 55% for unified and 50% for high school districts to avoid penalty under provisions of EC 41372.	51.26%	
16. District is exempt from EC 41372 because it meets the provisions of EC 41374. (If exempt, enter 'X')		

PART III: DEFICIENCY AMOUNT		
A deficiency amount (Line 5) is only applicable to districts not meeting the minimum classroom compensation percentage required under EC 41372 and not exempt under the provisions of EC 41374.		
1. Minimum percentage required (60% elementary, 55% unified, 50% high)	60.00%	
2. Percentage spent by this district (Part II, Line 15)	51.26%	
3. Percentage below the minimum (Part III, Line 1 minus Line 2)	8.74%	
4. District's Current Expense of Education after reductions in columns 4a or 4b (Part I, EDP 369).	94,112,672.12	
5. Deficiency Amount (Part III, Line 3 times Line 4)	8,225,447.54	

PART IV: Explanation for adjustments entered in Part I, Column 4b (required)

Budget, July 1
2024-25 Estimated Actuals
SUMMARY OF INTERFUND ACTIVITIES
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
01 GENERAL FUND								
Expenditure Detail	117,059.37	0.00	0.00	(100,000.00)				
Other Sources/Uses Detail					800,000.00	301,759.00		
Fund Reconciliation							0.00	0.00
08 STUDENT ACTIVITY SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
09 CHARTER SCHOOLS SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
10 SPECIAL EDUCATION PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
11 ADULT EDUCATION FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
12 CHILD DEVELOPMENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
13 CAFETERIA SPECIAL REVENUE FUND								
Expenditure Detail	0.00	(117,059.37)	100,000.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
14 DEFERRED MAINTENANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
15 PUPIL TRANSPORTATION EQUIPMENT FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					100,000.00	0.00		
Fund Reconciliation							0.00	0.00
17 SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
18 SCHOOL BUS EMISSIONS REDUCTION FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		

Budget, July 1
2024-25 Estimated Actuals
SUMMARY OF INTERFUND ACTIVITIES
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
Fund Reconciliation							0.00	0.00
19 FOUNDATION SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00
20 SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS								
Expenditure Detail								
Other Sources/Uses Detail					201,759.00	800,000.00		
Fund Reconciliation							0.00	0.00
21 BUILDING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	5,408,509.89		
Fund Reconciliation							0.00	0.00
25 CAPITAL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	1,300,000.00		
Fund Reconciliation							0.00	0.00
30 STATE SCHOOL BUILDING LEASE/PURCHASE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
35 COUNTY SCHOOL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					12,386,629.41	0.00		
Fund Reconciliation							0.00	0.00
40 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	5,678,119.52		
Fund Reconciliation							0.00	0.00
49 CAP PROJ FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
51 BOND INTEREST AND REDEMPTION FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
52 DEBT SVC FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00

Budget, July 1
2024-25 Estimated Actuals
SUMMARY OF INTERFUND ACTIVITIES
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
53 TAX OVERRIDE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
56 DEBT SERVICE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
57 FOUNDATION PERMANENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00
61 CAFETERIA ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
62 CHARTER SCHOOLS ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
63 OTHER ENTERPRISE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
66 WAREHOUSE REVOLVING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
67 SELF-INSURANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
71 RETIREE BENEFIT FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00			
Fund Reconciliation							0.00	0.00
73 FOUNDATION PRIVATE-PURPOSE TRUST FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00			
Fund Reconciliation							0.00	0.00
76 WARRANT/PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00

Budget, July 1
2024-25 Estimated Actuals
SUMMARY OF INTERFUND ACTIVITIES
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
95 STUDENT BODY FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
TOTALS	117,059.37	(117,059.37)	100,000.00	(100,000.00)	13,488,388.41	13,488,388.41	0.00	0.00

Hanford Elementary
Kings County

Budget, July 1
2025-26 Budget Budget, July 1
SUMMARY OF INTERFUND ACTIVITIES
FOR ALL FUNDS

16 63917 0000000
Form SIAB
G8B5E231ZF(2025-26)

Description	Direct Costs - Interfund Transfers In 5750	Transfers Out 5750	Indirect Costs - Interfund Transfers In 7350	Transfers Out 7350	Interfund Transfers In 8900- 8929	Interfund Transfers Out 7600- 7629	Due From Other Funds 9310	Due To Other Funds 9610
01 GENERAL FUND								
Expenditure Detail	112,398.00	0.00	0.00	(100,000.00)				
Other Sources/Uses Detail					800,000.00	300,000.00		
Fund Reconciliation								
08 STUDENT ACTIVITY SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
09 CHARTER SCHOOLS SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
10 SPECIAL EDUCATION PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
11 ADULT EDUCATION FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
12 CHILD DEVELOPMENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
13 CAFETERIA SPECIAL REVENUE FUND								
Expenditure Detail	0.00	(112,398.00)	100,000.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
14 DEFERRED MAINTENANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
15 PUPIL TRANSPORTATION EQUIPMENT FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					100,000.00	0.00		
Fund Reconciliation								
17 SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
18 SCHOOL BUS EMISSIONS REDUCTION FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								

Budget, July 1
2025-26 Budget Budget, July 1
SUMMARY OF INTERFUND ACTIVITIES
FOR ALL FUNDS

Description	Direct Costs - Interfund Transfers In 5750	Transfers Out 5750	Indirect Costs - Interfund Transfers In 7350	Transfers Out 7350	Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
19 FOUNDATION SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation								
20 SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	800,000.00		
Fund Reconciliation								
21 BUILDING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
25 CAPITAL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
30 STATE SCHOOL BUILDING LEASE/PURCHASE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
35 COUNTY SCHOOL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
40 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					200,000.00	0.00		
Fund Reconciliation								
49 CAP PROJ FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
51 BOND INTEREST AND REDEMPTION FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
52 DEBT SVC FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
53 TAX OVERRIDE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		

Budget, July 1
2025-26 Budget Budget, July 1
SUMMARY OF INTERFUND ACTIVITIES
FOR ALL FUNDS

Description	Direct Costs - Interfund Transfers In 5750	Transfers Out 5750	Indirect Costs - Interfund Transfers In 7350	Transfers Out 7350	Interfund Transfers In 8900- 8929	Interfund Transfers Out 7600- 7629	Due From Other Funds 9310	Due To Other Funds 9610
Fund Reconciliation								
56 DEBT SERVICE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
57 FOUNDATION PERMANENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation								
61 CAFETERIA ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
62 CHARTER SCHOOLS ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
63 OTHER ENTERPRISE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
66 WAREHOUSE REVOLVING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
67 SELF-INSURANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
71 RETIREE BENEFIT FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00			
Fund Reconciliation								
73 FOUNDATION PRIVATE-PURPOSE TRUST FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00			
Fund Reconciliation								
76 WARRANT/PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
95 STUDENT BODY FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								

Budget, July 1
2025-26 Budget Budget, July 1
SUMMARY OF INTERFUND ACTIVITIES
FOR ALL FUNDS

Description	Direct Costs - Interfund Transfers In 5750	Transfers Out 5750	Indirect Costs - Interfund Transfers In 7350	Transfers Out 7350	Interfund Transfers In 8900- 8929	Interfund Transfers Out 7600- 7629	Due From Other Funds 9310	Due To Other Funds 9610
TOTALS	112,398.00	(112,398.00)	100,000.00	(100,000.00)	1,100,000.00	1,100,000.00		

Budget, July 1
General Fund
Unrestricted and Restricted
Expenditures by Object

			2024-25 Estimated Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Description	Resource Codes	Object Codes							
A. REVENUES									
1) LCFF Sources	8010-8099		76,828,878.00	0.00	76,828,878.00	77,812,857.00	0.00	77,812,857.00	1.3%
2) Federal Revenue	8100-8299		0.00	7,813,838.65	7,813,838.65	0.00	3,473,608.00	3,473,608.00	-55.5%
3) Other State Revenue	8300-8599		2,044,304.00	14,915,220.01	16,959,524.01	2,044,304.00	13,359,790.83	15,404,094.83	-9.2%
4) Other Local Revenue	8600-8799		3,080,722.25	3,648,484.37	6,729,206.62	2,423,824.00	4,093,336.00	6,517,160.00	-3.2%
5) TOTAL, REVENUES			81,953,904.25	26,377,543.03	108,331,447.28	82,280,985.00	20,926,734.83	103,207,719.83	-4.7%
B. EXPENDITURES									
1) Certificated Salaries	1000-1999		32,465,830.06	7,860,071.38	40,325,901.44	32,931,758.00	7,894,790.00	40,826,548.00	1.2%
2) Classified Salaries	2000-2999		11,517,425.33	5,244,736.37	16,762,161.70	11,282,018.00	5,457,668.00	16,739,686.00	-0.1%
3) Employee Benefits	3000-3999		19,173,632.96	8,735,511.37	27,909,144.33	19,175,281.00	9,247,578.00	28,422,859.00	1.8%
4) Books and Supplies	4000-4999		2,697,296.89	3,613,795.95	6,311,092.84	2,670,475.79	3,149,565.00	5,820,040.79	-7.8%
5) Services and Other Operating Expenditures	5000-5999		5,174,553.35	3,206,336.05	8,380,889.40	5,378,443.65	3,175,756.89	8,554,200.54	2.1%
6) Capital Outlay	6000-6999		549,185.39	4,225,688.75	4,774,874.14	456,676.00	3,401,596.52	3,858,272.52	-19.2%
7) Other Outgo (excluding Transfers of Indirect Costs)	7100-7299 7400-7499		1,464,896.28	2,346,693.31	3,811,589.59	1,575,025.48	2,568,184.00	4,143,209.48	8.7%
8) Other Outgo - Transfers of Indirect Costs	7300-7399		(861,730.12)	761,730.12	(100,000.00)	(755,577.00)	655,577.00	(100,000.00)	0.0%
9) TOTAL, EXPENDITURES			72,181,090.14	35,994,563.30	108,175,653.44	72,714,100.92	35,550,715.41	108,264,816.33	0.1%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			9,772,814.11	(9,617,020.27)	155,793.84	9,566,884.08	(14,623,980.58)	(5,057,096.50)	-3,346.0%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In	8900-8929		800,000.00	0.00	800,000.00	800,000.00	0.00	800,000.00	0.0%
b) Transfers Out	7600-7629		301,759.00	0.00	301,759.00	300,000.00	0.00	300,000.00	-0.6%
2) Other Sources/Uses									
a) Sources	8930-8979		0.00	605,710.60	605,710.60	0.00	0.00	0.00	-100.0%
b) Uses	7630-7699		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions	8980-8999		(7,899,830.31)	7,899,830.31	0.00	(8,745,276.87)	8,745,276.87	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(7,401,589.31)	8,505,540.91	1,103,951.60	(8,245,276.87)	8,745,276.87	500,000.00	-54.7%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			2,371,224.80	(1,111,479.36)	1,259,745.44	1,321,607.21	(5,878,703.71)	(4,557,096.50)	-461.7%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited	9791		29,674,621.36	24,945,662.93	54,620,284.29	32,045,846.16	23,834,183.57	55,880,029.73	2.3%
b) Audit Adjustments	9793		0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Budget, July 1
General Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
c) As of July 1 - Audited (F1a + F1b)			29,674,621.36	24,945,662.93	54,620,284.29	32,045,846.16	23,834,183.57	55,880,029.73	2.3%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			29,674,621.36	24,945,662.93	54,620,284.29	32,045,846.16	23,834,183.57	55,880,029.73	2.3%
2) Ending Balance, June 30 (E + F1e)			32,045,846.16	23,834,183.57	55,880,029.73	33,367,453.37	17,955,479.86	51,322,933.23	-8.2%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	5,050.00	0.00	5,050.00	5,050.00	0.00	5,050.00	0.0%
Stores		9712	233,357.06	0.00	233,357.06	233,357.06	0.00	233,357.06	0.0%
Prepaid Items		9713	27,770.87	0.00	27,770.87	27,770.87	0.00	27,770.87	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	23,834,183.57	23,834,183.57	0.00	17,955,479.86	17,955,479.86	-24.7%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments		9760	19,043,398.00	0.00	19,043,398.00	19,180,795.00	0.00	19,180,795.00	0.7%
d) Assigned									
Other Assignments		9780	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	12,736,270.23	0.00	12,736,270.23	13,920,480.44	0.00	13,920,480.44	9.3%
G. ASSETS									
1) Cash									
a) in County Treasury		9110	0.00	0.00	0.00				
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00	0.00	0.00				
b) in Banks		9120	0.00	0.00	0.00				
c) in Revolving Cash Account		9130	0.00	0.00	0.00				
d) with Fiscal Agent/Trustee		9135	0.00	0.00	0.00				
e) Collections Awaiting Deposit		9140	0.00	0.00	0.00				
2) Investments		9150	0.00	0.00	0.00				
3) Accounts Receivable		9200	0.00	0.00	0.00				
4) Due from Grantor Government		9290	0.00	0.00	0.00				
5) Due from Other Funds		9310	0.00	0.00	0.00				
6) Stores		9320	0.00	0.00	0.00				
7) Prepaid Expenditures		9330	0.00	0.00	0.00				
8) Other Current Assets		9340	0.00	0.00	0.00				

Budget, July 1
General Fund
Unrestricted and Restricted
Expenditures by Object

			2024-25 Estimated Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
9) Lease Receivable		9380	0.00	0.00	0.00				
10) TOTAL, ASSETS			0.00	0.00	0.00				
H. DEFERRED OUTFLOWS OF RESOURCES									
1) Deferred Outflows of Resources		9490	0.00	0.00	0.00				
2) TOTAL, DEFERRED OUTFLOWS			0.00	0.00	0.00				
I. LIABILITIES									
1) Accounts Payable		9500	0.00	0.00	0.00				
2) Due to Grantor Governments		9590	0.00	0.00	0.00				
3) Due to Other Funds		9610	0.00	0.00	0.00				
4) Current Loans		9640	0.00	0.00	0.00				
5) Unearned Revenue		9650	0.00	0.00	0.00				
6) TOTAL, LIABILITIES			0.00	0.00	0.00				
J. DEFERRED INFLOWS OF RESOURCES									
1) Deferred Inflows of Resources		9690	0.00	0.00	0.00				
2) TOTAL, DEFERRED INFLOWS			0.00	0.00	0.00				
K. FUND EQUITY									
Ending Fund Balance, June 30									
(G10 + H2) - (I6 + J2)			0.00	0.00	0.00				
LCFF SOURCES									
Principal Apportionment									
State Aid - Current Year		8011	63,127,738.00	0.00	63,127,738.00	64,295,953.00	0.00	64,295,953.00	1.9%
Education Protection Account State Aid - Current Year		8012	10,367,390.00	0.00	10,367,390.00	10,467,219.00	0.00	10,467,219.00	1.0%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Tax Relief Subventions									
Homeowners' Exemptions		8021	32,295.00	0.00	32,295.00	32,295.00	0.00	32,295.00	0.0%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes									
Secured Roll Taxes		8041	4,203,893.00	0.00	4,203,893.00	4,550,326.00	0.00	4,550,326.00	8.2%
Unsecured Roll Taxes		8042	450,245.00	0.00	450,245.00	450,245.00	0.00	450,245.00	0.0%
Prior Years' Taxes		8043	82,071.00	0.00	82,071.00	82,071.00	0.00	82,071.00	0.0%
Supplemental Taxes		8044	223,446.00	0.00	223,446.00	223,446.00	0.00	223,446.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	(1,369,965.00)	0.00	(1,369,965.00)	(2,000,463.00)	0.00	(2,000,463.00)	46.0%

Description Resource Codes Object Codes			2024-25 Estimated Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Community Redevelopment Funds (SB 617/699/1992)		8047	11,765.00	0.00	11,765.00	11,765.00	0.00	11,765.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)									
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			77,128,878.00	0.00	77,128,878.00	78,112,857.00	0.00	78,112,857.00	1.3%
LCFF Transfers									
Unrestricted LCFF Transfers - Current Year	0000	8091	(300,000.00)		(300,000.00)	(300,000.00)		(300,000.00)	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			76,828,878.00	0.00	76,828,878.00	77,812,857.00	0.00	77,812,857.00	1.3%
FEDERAL REVENUE									
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	262,220.31	262,220.31	0.00	260,334.00	260,334.00	-0.7%
Special Education Discretionary Grants		8182	0.00	83,242.00	83,242.00	0.00	60,611.00	60,611.00	-27.2%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290		2,750,333.00	2,750,333.00		2,362,934.00	2,362,934.00	-14.1%
Title I, Part D, Local Delinquent Programs	3025	8290		0.00	0.00		0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290		366,072.68	366,072.68		326,408.00	326,408.00	-10.8%
Title III, Immigrant Student Program	4201	8290		0.00	0.00		0.00	0.00	0.0%
Title III, English Learner Program	4203	8290		391,895.71	391,895.71		300,000.00	300,000.00	-23.4%
Public Charter Schools Grant Program (PCSGP)	4610	8290		0.00	0.00		0.00	0.00	0.0%

Description			2024-25 Estimated Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Other Every Student Succeeds Act	3040, 3060, 3061, 3110, 3150, 3155, 3180, 3182, 4037, 4123, 4124, 4126, 4127, 4128, 5630	8290		212,935.00	212,935.00		163,321.00	163,321.00	-23.3%
Career and Technical Education	3500-3599	8290		0.00	0.00		0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	3,747,139.95	3,747,139.95	0.00	0.00	0.00	-100.0%
TOTAL, FEDERAL REVENUE			0.00	7,813,838.65	7,813,838.65	0.00	3,473,608.00	3,473,608.00	-55.5%
OTHER STATE REVENUE									
Other State Apportionments									
Special Education Master Plan									
Current Year	6500	8311		0.00	0.00		0.00	0.00	0.0%
Prior Years	6500	8319		0.00	0.00		0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	201,759.00	0.00	201,759.00	201,759.00	0.00	201,759.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	996,363.00	427,758.00	1,424,121.00	996,363.00	427,758.00	1,424,121.00	0.0%
Tax Relief Subventions									
Restricted Levies - Other									
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from									
State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Expanded Learning Opportunities Program (ELO-P)	2600	8590		7,200,353.83	7,200,353.83		5,632,691.83	5,632,691.83	-21.8%
After School Education and Safety (ASES)	6010	8590		1,373,509.17	1,373,509.17		1,373,508.00	1,373,508.00	0.0%
Charter School Facility Grant	6030	8590		0.00	0.00		0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590		0.00	0.00		0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590		0.00	0.00		0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590		0.00	0.00		0.00	0.00	0.0%
Arts and Music in Schools (Prop 28)	6770	8590		925,886.00	925,886.00		925,886.00	925,886.00	0.0%
American Indian Early Childhood Education	7210	8590		0.00	0.00		0.00	0.00	0.0%
Specialized Secondary	7370	8590		0.00	0.00		0.00	0.00	0.0%
All Other State Revenue	All Other	8590	846,182.00	4,987,713.01	5,833,895.01	846,182.00	4,999,947.00	5,846,129.00	0.2%
TOTAL, OTHER STATE REVENUE			2,044,304.00	14,915,220.01	16,959,524.01	2,044,304.00	13,359,790.83	15,404,094.83	-9.2%

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
OTHER LOCAL REVENUE									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes									
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	49,537.66	49,537.66	0.00	15,405.00	15,405.00	-68.9%
Penalties and Interest from Delinquent Non- LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales									
Sale of Equipment/Supplies		8631	180,000.00	0.00	180,000.00	75,000.00	0.00	75,000.00	-58.3%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	80,000.00	0.00	80,000.00	80,000.00	0.00	80,000.00	0.0%
Interest		8660	2,000,000.00	0.00	2,000,000.00	1,600,000.00	0.00	1,600,000.00	-20.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts									
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue									
Plus: Miscellaneous Funds Non-LCFF (50 Percent) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenue from Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	820,722.25	975,179.71	1,795,901.96	668,824.00	1,400,000.00	2,068,824.00	15.2%

Budget, July 1
General Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Apportionments									
Special Education SELPA Transfers									
From Districts or Charter Schools	6500	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6500	8792		2,623,767.00	2,623,767.00		2,677,931.00	2,677,931.00	2.1%
From JPAs	6500	8793		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers									
From Districts or Charter Schools	6360	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6360	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6360	8793		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments									
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			3,080,722.25	3,648,484.37	6,729,206.62	2,423,824.00	4,093,336.00	6,517,160.00	-3.2%
TOTAL, REVENUES			81,953,904.25	26,377,543.03	108,331,447.28	82,280,985.00	20,926,734.83	103,207,719.83	-4.7%
CERTIFICATED SALARIES									
Certificated Teachers' Salaries		1100	26,168,063.50	3,958,899.74	30,126,963.24	26,719,056.00	3,864,972.00	30,584,028.00	1.5%
Certificated Pupil Support Salaries		1200	1,413,648.04	2,445,454.64	3,859,102.68	1,369,427.00	2,519,849.00	3,889,276.00	0.8%
Certificated Supervisors' and Administrators' Salaries		1300	4,870,418.69	115,977.00	4,986,395.69	4,843,275.00	119,312.00	4,962,587.00	-0.5%
Other Certificated Salaries		1900	13,699.83	1,339,740.00	1,353,439.83	0.00	1,390,657.00	1,390,657.00	2.7%
TOTAL, CERTIFICATED SALARIES			32,465,830.06	7,860,071.38	40,325,901.44	32,931,758.00	7,894,790.00	40,826,548.00	1.2%
CLASSIFIED SALARIES									
Classified Instructional Salaries		2100	177,968.25	1,782,125.55	1,960,093.80	129,342.00	1,935,476.00	2,064,818.00	5.3%
Classified Support Salaries		2200	4,679,933.38	2,878,786.86	7,558,720.24	4,597,195.00	2,941,775.00	7,538,970.00	-0.3%
Classified Supervisors' and Administrators' Salaries		2300	578,122.04	200,003.00	778,125.04	539,198.00	173,423.00	712,621.00	-8.4%
Clerical, Technical and Office Salaries		2400	4,326,667.66	316,338.32	4,643,005.98	4,290,961.00	326,789.00	4,617,750.00	-0.5%
Other Classified Salaries		2900	1,754,734.00	67,482.64	1,822,216.64	1,725,322.00	80,205.00	1,805,527.00	-0.9%
TOTAL, CLASSIFIED SALARIES			11,517,425.33	5,244,736.37	16,762,161.70	11,282,018.00	5,457,668.00	16,739,686.00	-0.1%
EMPLOYEE BENEFITS									
STRS		3101-3102	6,051,019.15	5,013,463.73	11,064,482.88	6,189,965.00	5,361,384.00	11,551,349.00	4.4%
PERS		3201-3202	2,777,053.00	1,365,998.54	4,143,051.54	2,762,181.00	1,404,646.00	4,166,827.00	0.6%

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
OASDI/Medicare/Alternative Health and Welfare Benefits		3301-3302	1,369,063.31	499,832.28	1,868,895.59	1,357,298.00	515,279.00	1,872,577.00	0.2%
Unemployment Insurance		3401-3402	6,807,045.00	1,589,062.13	8,396,107.13	6,801,989.00	1,695,716.00	8,497,705.00	1.2%
Workers' Compensation		3501-3502	22,148.16	6,448.01	28,596.17	22,219.00	6,559.00	28,778.00	0.6%
OPEB, Allocated		3601-3602	892,877.34	260,310.68	1,153,188.02	893,082.00	263,994.00	1,157,076.00	0.3%
OPEB, Active Employees		3701-3702	454,427.00	0.00	454,427.00	348,547.00	0.00	348,547.00	-23.3%
Other Employee Benefits		3751-3752	800,000.00	0.00	800,000.00	800,000.00	0.00	800,000.00	0.0%
TOTAL, EMPLOYEE BENEFITS		3901-3902	0.00	396.00	396.00	0.00	0.00	0.00	-100.0%
TOTAL, EMPLOYEE BENEFITS			19,173,632.96	8,735,511.37	27,909,144.33	19,175,281.00	9,247,578.00	28,422,859.00	1.8%
BOOKS AND SUPPLIES									
Approved Textbooks and Core Curricula Materials		4100	94,500.00	118,107.39	212,607.39	94,500.00	2,000,000.00	2,094,500.00	885.1%
Books and Other Reference Materials		4200	76,824.96	464,441.22	541,266.18	79,525.62	185,856.00	265,381.62	-51.0%
Materials and Supplies		4300	1,868,258.70	2,810,191.90	4,678,450.60	1,541,028.51	927,209.00	2,468,237.51	-47.2%
Noncapitalized Equipment		4400	657,713.23	221,055.44	878,768.67	955,421.66	36,500.00	991,921.66	12.9%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			2,697,296.89	3,613,795.95	6,311,092.84	2,670,475.79	3,149,565.00	5,820,040.79	-7.8%
SERVICES AND OTHER OPERATING EXPENDITURES									
Subagreements for Services		5100	184,000.00	833,972.00	1,017,972.00	184,000.00	923,972.00	1,107,972.00	8.8%
Travel and Conferences		5200	213,765.00	95,242.62	309,007.62	192,860.88	123,830.00	316,690.88	2.5%
Dues and Memberships		5300	29,296.99	2,520.00	31,816.99	28,650.00	1,370.00	30,020.00	-5.6%
Insurance		5400 - 5450	558,542.40	0.00	558,542.40	681,520.00	0.00	681,520.00	22.0%
Operations and Housekeeping Services		5500	1,577,700.00	700.00	1,578,400.00	1,577,700.00	500.00	1,578,200.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	285,384.09	828,894.08	1,114,278.17	352,880.00	740,015.10	1,092,895.10	-1.9%
Transfers of Direct Costs		5710	(142,695.14)	142,695.14	0.00	(143,625.00)	143,625.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	77,168.37	39,891.00	117,059.37	65,140.00	47,258.00	112,398.00	-4.0%
Professional/Consulting Services and Operating Expenditures		5800	2,307,257.25	1,261,221.21	3,568,478.46	2,342,915.77	1,194,486.79	3,537,402.56	-0.9%
Communications		5900	84,134.39	1,200.00	85,334.39	96,402.00	700.00	97,102.00	13.8%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			5,174,553.35	3,206,336.05	8,380,889.40	5,378,443.65	3,175,756.89	8,554,200.54	2.1%
CAPITAL OUTLAY									
Land		6100	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	881,280.69	881,280.69	0.00	232,029.00	232,029.00	-73.7%
Buildings and Improvements of Buildings		6200	0.00	2,449,627.21	2,449,627.21	0.00	2,160,000.00	2,160,000.00	-11.8%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Budget, July 1
General Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Equipment		6400	14,532.37	530,037.91	544,570.28	60,000.00	0.00	60,000.00	-89.0%
Equipment Replacement		6500	534,653.02	364,742.94	899,395.96	396,676.00	1,009,567.52	1,406,243.52	56.4%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			549,185.39	4,225,688.75	4,774,874.14	456,676.00	3,401,596.52	3,858,272.52	-19.2%
OTHER OUTGO (excluding Transfers of Indirect Costs)									
Tuition									
Tuition for Instruction Under Interdistrict									
Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments									
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	1,327,499.00	2,346,693.31	3,674,192.31	1,327,499.00	2,568,184.00	3,895,683.00	6.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues									
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments									
To Districts or Charter Schools	6500	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6500	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6500	7223		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers of Apportionments									
To Districts or Charter Schools	6360	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6360	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6360	7223		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service									
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	137,397.28	0.00	137,397.28	247,526.48	0.00	247,526.48	80.2%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			1,464,896.28	2,346,693.31	3,811,589.59	1,575,025.48	2,568,184.00	4,143,209.48	8.7%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS									

Budget, July 1
General Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Transfers of Indirect Costs		7310	(761,730.12)	761,730.12	0.00	(655,577.00)	655,577.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	(100,000.00)	0.00	(100,000.00)	(100,000.00)	0.00	(100,000.00)	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(861,730.12)	761,730.12	(100,000.00)	(755,577.00)	655,577.00	(100,000.00)	0.0%
TOTAL, EXPENDITURES			72,181,090.14	35,994,563.30	108,175,653.44	72,714,100.92	35,550,715.41	108,264,816.33	0.1%
INTERFUND TRANSFERS									
INTERFUND TRANSFERS IN									
From: Special Reserve Fund		8912	800,000.00	0.00	800,000.00	800,000.00	0.00	800,000.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			800,000.00	0.00	800,000.00	800,000.00	0.00	800,000.00	0.0%
INTERFUND TRANSFERS OUT									
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	201,759.00	0.00	201,759.00	200,000.00	0.00	200,000.00	-0.9%
To State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	100,000.00	0.00	100,000.00	100,000.00	0.00	100,000.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			301,759.00	0.00	301,759.00	300,000.00	0.00	300,000.00	-0.6%
OTHER SOURCES/USES									
SOURCES									
State Apportionments									
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds									
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources									
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds									
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	605,710.60	605,710.60	0.00	0.00	0.00	-100.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	605,710.60	605,710.60	0.00	0.00	0.00	-100.0%
USES									

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS									
Contributions from Unrestricted Revenues		8980	(7,899,830.31)	7,899,830.31	0.00	(8,745,276.87)	8,745,276.87	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(7,899,830.31)	7,899,830.31	0.00	(8,745,276.87)	8,745,276.87	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a- b + c - d + e)			(7,401,589.31)	8,505,540.91	1,103,951.60	(8,245,276.87)	8,745,276.87	500,000.00	-54.7%

Budget, July 1
General Fund
Unrestricted and Restricted
Expenditures by Function

			2024-25 Estimated Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Description	Function Codes	Object Codes							
A. REVENUES									
1) LCFF Sources		8010-8099	76,828,878.00	0.00	76,828,878.00	77,812,857.00	0.00	77,812,857.00	1.3%
2) Federal Revenue		8100-8299	0.00	7,813,838.65	7,813,838.65	0.00	3,473,608.00	3,473,608.00	-55.5%
3) Other State Revenue		8300-8599	2,044,304.00	14,915,220.01	16,959,524.01	2,044,304.00	13,359,790.83	15,404,094.83	-9.2%
4) Other Local Revenue		8600-8799	3,080,722.25	3,648,484.37	6,729,206.62	2,423,824.00	4,093,336.00	6,517,160.00	-3.2%
5) TOTAL, REVENUES			81,953,904.25	26,377,543.03	108,331,447.28	82,280,985.00	20,926,734.83	103,207,719.83	-4.7%
B. EXPENDITURES (Objects 1000-7999)									
1) Instruction	1000-1999	Except 7600-7699	40,977,809.30	13,597,154.84	54,574,964.14	41,685,940.73	13,796,126.00	55,482,066.73	1.7%
2) Instruction - Related Services	2000-2999		10,294,321.38	3,430,582.57	13,724,903.95	10,175,986.62	3,246,422.79	13,422,409.41	-2.2%
3) Pupil Services	3000-3999		7,503,269.31	5,231,947.58	12,735,216.89	7,342,063.88	5,782,556.00	13,124,619.88	3.1%
4) Ancillary Services	4000-4999		428,125.93	4,119,813.74	4,547,939.67	376,522.00	4,397,037.00	4,773,559.00	5.0%
5) Community Services	5000-5999		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
7) General Administration	7000-7999		5,101,065.57	818,984.50	5,920,050.07	5,186,779.21	693,876.00	5,880,655.21	-0.7%
8) Plant Services	8000-8999		6,411,602.37	6,449,386.76	12,860,989.13	6,371,783.00	5,066,513.62	11,438,296.62	-11.1%
9) Other Outgo	9000-9999		1,464,896.28	2,346,693.31	3,811,589.59	1,575,025.48	2,568,184.00	4,143,209.48	8.7%
10) TOTAL, EXPENDITURES			72,181,090.14	35,994,563.30	108,175,653.44	72,714,100.92	35,550,715.41	108,264,816.33	0.1%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			9,772,814.11	(9,617,020.27)	155,793.84	9,566,884.08	(14,623,980.58)	(5,057,096.50)	-3,346.0%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	800,000.00	0.00	800,000.00	800,000.00	0.00	800,000.00	0.0%
b) Transfers Out		7600-7629	301,759.00	0.00	301,759.00	300,000.00	0.00	300,000.00	-0.6%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	605,710.60	605,710.60	0.00	0.00	0.00	-100.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(7,899,830.31)	7,899,830.31	0.00	(8,745,276.87)	8,745,276.87	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(7,401,589.31)	8,505,540.91	1,103,951.60	(8,245,276.87)	8,745,276.87	500,000.00	-54.7%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			2,371,224.80	(1,111,479.36)	1,259,745.44	1,321,607.21	(5,878,703.71)	(4,557,096.50)	-461.7%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	29,674,621.36	24,945,662.93	54,620,284.29	32,045,846.16	23,834,183.57	55,880,029.73	2.3%

Budget, July 1
General Fund
Unrestricted and Restricted
Expenditures by Function

Description Function Codes Object Codes			2024-25 Estimated Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			29,674,621.36	24,945,662.93	54,620,284.29	32,045,846.16	23,834,183.57	55,880,029.73	2.3%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			29,674,621.36	24,945,662.93	54,620,284.29	32,045,846.16	23,834,183.57	55,880,029.73	2.3%
2) Ending Balance, June 30 (E + F1e)			32,045,846.16	23,834,183.57	55,880,029.73	33,367,453.37	17,955,479.86	51,322,933.23	-8.2%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	5,050.00	0.00	5,050.00	5,050.00	0.00	5,050.00	0.0%
Stores		9712	233,357.06	0.00	233,357.06	233,357.06	0.00	233,357.06	0.0%
Prepaid Items		9713	27,770.87	0.00	27,770.87	27,770.87	0.00	27,770.87	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	23,834,183.57	23,834,183.57	0.00	17,955,479.86	17,955,479.86	-24.7%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	19,043,398.00	0.00	19,043,398.00	19,180,795.00	0.00	19,180,795.00	0.7%
d) Assigned									
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	12,736,270.23	0.00	12,736,270.23	13,920,480.44	0.00	13,920,480.44	9.3%

Resource	Description	2024-25 Estimated Actuals	2025-26 Budget
2600	Expanded Learning Opportunities Program	8,829,345.54	8,871,499.37
6266	Educator Effectiveness, FY 2021-22	429,604.79	0.00
6300	Lottery: Instructional Materials	2,571,082.28	993,840.28
6546	Mental Health-Related Services	409,235.67	412,153.67
6762	Arts, Music, and Instructional Materials Discretionary Block Grant	2,075,645.13	0.00
6770	Arts and Music in Schools (AMS)-Funding Guarantee and Accountability Act (Prop 28)	1,084,111.90	1,166,573.90
7399	LCFF Equity Multiplier	40,086.00	0.00
7435	Learning Recovery Emergency Block Grant	5,975,342.00	3,828,040.00
8150	Ongoing & Major Maintenance Account (RMA: Education Code Section 17070.75)	205,403.96	371,718.34
9010	Other Restricted Local	2,214,326.30	2,311,654.30
Total, Restricted Balance		23,834,183.57	17,955,479.86

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	0.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	0.00	0.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	0.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	25,365.81	25,365.81	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			25,365.81	25,365.81	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			25,365.81	25,365.81	0.0%
2) Ending Balance, June 30 (E + F1e)			25,365.81	25,365.81	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	25,365.81	25,365.81	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			0.00		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenues		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30					
(G10 + H2) - (I6 + J2)			0.00		
REVENUES					
Sale of Equipment and Supplies		8631	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
All Other Local Revenue		8699	0.00	0.00	0.0%
TOTAL, REVENUES			0.00	0.00	0.0%
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	0.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	0.00	0.00	0.0%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
CAPITAL OUTLAY					
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.0%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES					
(a- b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	0.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	0.00	0.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	0.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	25,365.81	25,365.81	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			25,365.81	25,365.81	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			25,365.81	25,365.81	0.0%
2) Ending Balance, June 30 (E + F1e)			25,365.81	25,365.81	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	25,365.81	25,365.81	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2024-25 Estimated Actuals	2025-26 Budget
8210	Student Activity Funds	25,365.81	25,365.81
Total, Restricted Balance		25,365.81	25,365.81

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	0.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	0.00	0.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	0.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	63.44	63.44	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			63.44	63.44	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			63.44	63.44	0.0%
2) Ending Balance, June 30 (E + F1e)			63.44	63.44	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	63.44	63.44	0.0%
e) Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			0.00		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
(G10 + H2) - (I6 + J2)			0.00		
LCFF SOURCES					
Principal Apportionment					
State Aid - Current Year		8011	0.00	0.00	0.0%
Education Protection Account State Aid - Current Year		8012	0.00	0.00	0.0%
State Aid - Prior Years		8019	0.00	0.00	0.0%
LCFF Transfers					
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.0%
LCFF Transfers - Prior Years		8099	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.0%
FEDERAL REVENUE					
Maintenance and Operations		8110	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.0%
Special Education Discretionary Grants		8182	0.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	0.00	0.00	0.0%
Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290	0.00	0.00	0.0%
Title III, Immigrant Student Program	4201	8290	0.00	0.00	0.0%
Title III, English Learner Program	4203	8290	0.00	0.00	0.0%
Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.0%
Other Every Student Succeeds Act	3040, 3060, 3061, 3150, 3155, 3180, 3182, 4037, 4124, 4126, 4127, 4128, 5630	8290	0.00	0.00	0.0%
Career and Technical Education	3500-3599	8290	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
OTHER STATE REVENUE					
Other State Apportionments					
Special Education Master Plan					
Current Year	6500	8311	0.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	0.00	0.00	0.0%
Expanded Learning Opportunities Program (ELO-P)	2600	8590	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	0.00	0.00	0.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6690, 6695	8590	0.00	0.00	0.0%
Arts and Music in Schools (Prop 28)	6770	8590	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	0.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Child Development Parent Fees		8673	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
All Other Local Revenue		8699	0.00	0.00	0.0%
Tuition		8710	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.0%
Transfers of Apportionments					
Special Education SELPA Transfers					
From Districts or Charter Schools	6500	8791	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.0%
Other Transfers of Apportionments					
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	0.00	0.0%
TOTAL, REVENUES			0.00	0.00	0.0%
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	0.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternativ e		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employ ee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
Food		4700	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Tuition					
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments					
Payments to Districts or Charter Schools		7141	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.0%
Other Transfers Out					
All Other Transfers		7281-7283	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs		7310	0.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.0%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	0.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			0.00	0.00	0.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	0.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	63.44	63.44	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			63.44	63.44	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			63.44	63.44	0.0%
2) Ending Balance, June 30 (E + F1e)			63.44	63.44	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	63.44	63.44	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2024-25	2025-26
		Estimated Actuals	Budget
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	3,922,297.00	3,931,613.00	0.2%
3) Other State Revenue		8300-8599	1,275,407.00	1,179,154.00	-7.5%
4) Other Local Revenue		8600-8799	177,153.00	176,469.00	-0.4%
5) TOTAL, REVENUES			5,374,857.00	5,287,236.00	-1.6%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	1,516,414.00	1,552,243.00	2.4%
3) Employee Benefits		3000-3999	631,000.00	652,579.00	3.4%
4) Books and Supplies		4000-4999	2,585,899.71	2,568,981.00	-0.7%
5) Services and Other Operating Expenditures		5000-5999	137,860.63	142,522.00	3.4%
6) Capital Outlay		6000-6999	0.00	228,000.00	New
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	100,000.00	100,000.00	0.0%
9) TOTAL, EXPENDITURES			4,971,174.34	5,244,325.00	5.5%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			403,682.66	42,911.00	-89.4%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			403,682.66	42,911.00	-89.4%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	4,445,781.13	4,849,463.79	9.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			4,445,781.13	4,849,463.79	9.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			4,445,781.13	4,849,463.79	9.1%
2) Ending Balance, June 30 (E + F1e)			4,849,463.79	4,892,374.79	0.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	410.00	410.00	0.0%
Stores		9712	49,359.81	49,359.81	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	4,799,693.98	4,842,604.98	0.9%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			0.00		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY (G10 + H2) - (I6 + J2)			0.00		
FEDERAL REVENUE					
Child Nutrition Programs		8220	3,657,198.00	3,666,514.00	0.3%
Donated Food Commodities		8221	265,099.00	265,099.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			3,922,297.00	3,931,613.00	0.2%
OTHER STATE REVENUE					
Child Nutrition Programs		8520	1,275,407.00	1,179,154.00	-7.5%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			1,275,407.00	1,179,154.00	-7.5%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	5,000.00	5,000.00	0.0%
Food Service Sales		8634	24,153.00	24,153.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	125,000.00	125,000.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Interagency Services		8677	18,000.00	17,316.00	-3.8%
Other Local Revenue					
All Other Local Revenue		8699	5,000.00	5,000.00	0.0%
TOTAL, OTHER LOCAL REVENUE			177,153.00	176,469.00	-0.4%
TOTAL, REVENUES			5,374,857.00	5,287,236.00	-1.6%
CERTIFICATED SALARIES					
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	1,030,165.00	1,070,954.00	4.0%
Classified Supervisors' and Administrators' Salaries		2300	134,681.00	129,721.00	-3.7%
Clerical, Technical and Office Salaries		2400	351,568.00	351,568.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
TOTAL, CLASSIFIED SALARIES			1,516,414.00	1,552,243.00	2.4%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	260,191.00	266,156.00	2.3%
OASDI/Medicare/Alternative		3301-3302	116,006.00	118,747.00	2.4%
Health and Welfare Benefits		3401-3402	223,412.00	235,699.00	5.5%
Unemployment Insurance		3501-3502	759.00	777.00	2.4%
Workers' Compensation		3601-3602	30,632.00	31,200.00	1.9%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			631,000.00	652,579.00	3.4%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	204,197.20	203,545.00	-0.3%
Noncapitalized Equipment		4400	5,159.30	22,000.00	326.4%
Food		4700	2,376,543.21	2,343,436.00	-1.4%
TOTAL, BOOKS AND SUPPLIES			2,585,899.71	2,568,981.00	-0.7%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	175,000.00	175,000.00	0.0%
Travel and Conferences		5200	6,000.00	6,000.00	0.0%
Dues and Memberships		5300	3,000.00	3,000.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	3,980.00	3,980.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	12,740.00	12,740.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(117,059.37)	(112,398.00)	-4.0%
Professional/Consulting Services and Operating Expenditures		5800	54,000.00	54,000.00	0.0%
Communications		5900	200.00	200.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			137,860.63	142,522.00	3.4%
CAPITAL OUTLAY					
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	228,000.00	New
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	228,000.00	New
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	100,000.00	100,000.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			100,000.00	100,000.00	0.0%
TOTAL, EXPENDITURES			4,971,174.34	5,244,325.00	5.5%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8916	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	3,922,297.00	3,931,613.00	0.2%
3) Other State Revenue		8300-8599	1,275,407.00	1,179,154.00	-7.5%
4) Other Local Revenue		8600-8799	177,153.00	176,469.00	-0.4%
5) TOTAL, REVENUES			5,374,857.00	5,287,236.00	-1.6%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		4,860,694.34	5,133,845.00	5.6%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		100,000.00	100,000.00	0.0%
8) Plant Services	8000-8999		10,480.00	10,480.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			4,971,174.34	5,244,325.00	5.5%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			403,682.66	42,911.00	-89.4%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			403,682.66	42,911.00	-89.4%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	4,445,781.13	4,849,463.79	9.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			4,445,781.13	4,849,463.79	9.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			4,445,781.13	4,849,463.79	9.1%
2) Ending Balance, June 30 (E + F1e)			4,849,463.79	4,892,374.79	0.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	410.00	410.00	0.0%
Stores		9712	49,359.81	49,359.81	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	4,799,693.98	4,842,604.98	0.9%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2024-25	2025-26
		Estimated Actuals	Budget
5310	Child Nutrition: School Programs (e.g., School Lunch, School Breakfast, Milk, Pregnant & Lactating Students)	4,799,693.98	4,842,604.98
Total, Restricted Balance		4,799,693.98	4,842,604.98

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	300,000.00	300,000.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	10,000.00	10,000.00	0.0%
5) TOTAL, REVENUES			310,000.00	310,000.00	0.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	207,869.95	468,326.67	125.3%
6) Capital Outlay		6000-6999	176,327.04	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			384,196.99	468,326.67	21.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(74,196.99)	(158,326.67)	113.4%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(74,196.99)	(158,326.67)	113.4%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	232,523.66	158,326.67	-31.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			232,523.66	158,326.67	-31.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			232,523.66	158,326.67	-31.9%
2) Ending Balance, June 30 (E + F1e)			158,326.67	0.00	-100.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	158,326.67	0.00	-100.0%
e) Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			0.00		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY (G10 + H2) - (I6 + J2)			0.00		
LCFF SOURCES					
LCFF Transfers					
LCFF Transfers - Current Year		8091	300,000.00	300,000.00	0.0%
LCFF Transfers - Prior Years		8099	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			300,000.00	300,000.00	0.0%
OTHER STATE REVENUE					
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	10,000.00	10,000.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			10,000.00	10,000.00	0.0%
TOTAL, REVENUES			310,000.00	310,000.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	207,869.95	468,326.67	125.3%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			207,869.95	468,326.67	125.3%
CAPITAL OUTLAY					
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	176,327.04	0.00	-100.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			176,327.04	0.00	-100.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			384,196.99	468,326.67	21.9%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	300,000.00	300,000.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	10,000.00	10,000.00	0.0%
5) TOTAL, REVENUES			310,000.00	310,000.00	0.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		384,196.99	468,326.67	21.9%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			384,196.99	468,326.67	21.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(74,196.99)	(158,326.67)	113.4%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(74,196.99)	(158,326.67)	113.4%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	232,523.66	158,326.67	-31.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			232,523.66	158,326.67	-31.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			232,523.66	158,326.67	-31.9%
2) Ending Balance, June 30 (E + F1e)			158,326.67	0.00	-100.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	158,326.67	0.00	-100.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2024-25	2025-26
		Estimated Actuals	Budget
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	14,000.00	14,000.00	0.0%
5) TOTAL, REVENUES			14,000.00	14,000.00	0.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	258,380.59	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			258,380.59	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(244,380.59)	14,000.00	-105.7%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	100,000.00	100,000.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			100,000.00	100,000.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(144,380.59)	114,000.00	-179.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	475,593.10	331,212.51	-30.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			475,593.10	331,212.51	-30.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			475,593.10	331,212.51	-30.4%
2) Ending Balance, June 30 (E + F1e)			331,212.51	445,212.51	34.4%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	331,212.51	445,212.51	34.4%
e) Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			0.00		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
(G10 + H2) - (I6 + J2)			0.00		
OTHER STATE REVENUE					
All Other State Apportionments - Current Year		8311	0.00	0.00	0.0%
All Other State Apportionments - Prior Years		8319	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	14,000.00	14,000.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Transfers of Apportionments					
From Districts or Charter Schools		8791	0.00	0.00	0.0%
From County Offices		8792	0.00	0.00	0.0%
From JPAs		8793	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			14,000.00	14,000.00	0.0%
TOTAL, REVENUES			14,000.00	14,000.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
CAPITAL OUTLAY					
Equipment		6400	258,380.59	0.00	-100.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			258,380.59	0.00	-100.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			258,380.59	0.00	-100.0%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	100,000.00	100,000.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			100,000.00	100,000.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			100,000.00	100,000.00	0.0%

Description	Function Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	14,000.00	14,000.00	0.0%
5) TOTAL, REVENUES			14,000.00	14,000.00	0.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		258,380.59	0.00	-100.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			258,380.59	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(244,380.59)	14,000.00	-105.7%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	100,000.00	100,000.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			100,000.00	100,000.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(144,380.59)	114,000.00	-179.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	475,593.10	331,212.51	-30.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			475,593.10	331,212.51	-30.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			475,593.10	331,212.51	-30.4%
2) Ending Balance, June 30 (E + F1e)			331,212.51	445,212.51	34.4%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	331,212.51	445,212.51	34.4%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2024-25 Estimated Actuals	2025-26 Budget
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	500,000.00	410,000.00	-18.0%
5) TOTAL, REVENUES			500,000.00	410,000.00	-18.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			500,000.00	410,000.00	-18.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	201,759.00	0.00	-100.0%
b) Transfers Out		7600-7629	800,000.00	800,000.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(598,241.00)	(800,000.00)	33.7%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(98,241.00)	(390,000.00)	297.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	14,428,373.42	14,330,132.42	-0.7%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			14,428,373.42	14,330,132.42	-0.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			14,428,373.42	14,330,132.42	-0.7%
2) Ending Balance, June 30 (E + F1e)			14,330,132.42	13,940,132.42	-2.7%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	14,330,132.42	13,940,132.42	-2.7%
e) Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			0.00		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
(G10 + H2) - (I6 + J2)			0.00		
OTHER LOCAL REVENUE					
Other Local Revenue					
Interest		8660	500,000.00	410,000.00	-18.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			500,000.00	410,000.00	-18.0%
TOTAL, REVENUES			500,000.00	410,000.00	-18.0%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund/CSSF		8912	201,759.00	0.00	-100.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			201,759.00	0.00	-100.0%
INTERFUND TRANSFERS OUT					
To: General Fund/CSSF		7612	800,000.00	800,000.00	0.0%
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			800,000.00	800,000.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(598,241.00)	(800,000.00)	33.7%

Description	Function Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	500,000.00	410,000.00	-18.0%
5) TOTAL, REVENUES			500,000.00	410,000.00	-18.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			500,000.00	410,000.00	-18.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	201,759.00	0.00	-100.0%
b) Transfers Out		7600-7629	800,000.00	800,000.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(598,241.00)	(800,000.00)	33.7%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(98,241.00)	(390,000.00)	297.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	14,428,373.42	14,330,132.42	-0.7%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			14,428,373.42	14,330,132.42	-0.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			14,428,373.42	14,330,132.42	-0.7%
2) Ending Balance, June 30 (E + F1e)			14,330,132.42	13,940,132.42	-2.7%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	14,330,132.42	13,940,132.42	-2.7%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2024-25 Estimated Actuals	2025-26 Budget
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	19,000.00	69,000.00	263.2%
5) TOTAL, REVENUES			19,000.00	69,000.00	263.2%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	225,000.00	0.00	-100.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			225,000.00	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(206,000.00)	69,000.00	-133.5%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	5,408,509.89	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	7,925,000.00	0.00	-100.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			2,516,490.11	0.00	-100.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			2,310,490.11	69,000.00	-97.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	2,310,490.11	New
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	2,310,490.11	New
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	2,310,490.11	New
2) Ending Balance, June 30 (E + F1e)			2,310,490.11	2,379,490.11	3.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	2,310,490.11	2,379,490.11	3.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			0.00		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (G10 + H2) - (I6 + J2)			0.00		
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions					
Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
County and District Taxes					
Other Restricted Levies					
Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes					
Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	19,000.00	69,000.00	263.2%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			19,000.00	69,000.00	263.2%
TOTAL, REVENUES			19,000.00	69,000.00	263.2%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	225,000.00	0.00	-100.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			225,000.00	0.00	-100.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			225,000.00	0.00	-100.0%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/County School Facilities Fund		7613	5,408,509.89	0.00	-100.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			5,408,509.89	0.00	-100.0%
OTHER SOURCES/USES					
SOURCES					

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
Proceeds					
Proceeds from Sale of Bonds		8951	7,700,000.00	0.00	-100.0%
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
County School Bldg Aid		8961	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	225,000.00	0.00	-100.0%
(c) TOTAL, SOURCES			7,925,000.00	0.00	-100.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			2,516,490.11	0.00	-100.0%

Description	Function Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	19,000.00	69,000.00	263.2%
5) TOTAL, REVENUES			19,000.00	69,000.00	263.2%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	225,000.00	0.00	-100.0%
10) TOTAL, EXPENDITURES			225,000.00	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 -B10)			(206,000.00)	69,000.00	-133.5%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	5,408,509.89	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	7,925,000.00	0.00	-100.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			2,516,490.11	0.00	-100.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			2,310,490.11	69,000.00	-97.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	2,310,490.11	New
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	2,310,490.11	New
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	2,310,490.11	New
2) Ending Balance, June 30 (E + F1e)			2,310,490.11	2,379,490.11	3.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	2,310,490.11	2,379,490.11	3.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2024-25 Estimated Actuals	2025-26 Budget
9010	Other Restricted Local	2,310,490.11	2,379,490.11
Total, Restricted Balance		2,310,490.11	2,379,490.11

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1,165,000.00	560,000.00	-51.9%
5) TOTAL, REVENUES			1,165,000.00	560,000.00	-51.9%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	80,000.00	80,000.00	0.0%
6) Capital Outlay		6000-6999	100,000.00	45,000.00	-55.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			180,000.00	125,000.00	-30.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			985,000.00	435,000.00	-55.8%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	1,300,000.00	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(1,300,000.00)	0.00	-100.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(315,000.00)	435,000.00	-238.1%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	2,296,680.84	1,981,680.84	-13.7%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,296,680.84	1,981,680.84	-13.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,296,680.84	1,981,680.84	-13.7%
2) Ending Balance, June 30 (E + F1e)			1,981,680.84	2,416,680.84	22.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	1,981,680.84	2,416,680.84	22.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			0.00		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (G10 + H2) - (I6 + J2)			0.00		
OTHER STATE REVENUE					
Tax Relief Subventions					
Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
County and District Taxes					
Other Restricted Levies					
Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes					
Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	65,000.00	60,000.00	-7.7%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Mitigation/Developer Fees		8681	1,100,000.00	500,000.00	-54.5%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1,165,000.00	560,000.00	-51.9%
TOTAL, REVENUES			1,165,000.00	560,000.00	-51.9%
CERTIFICATED SALARIES					
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	60,000.00	60,000.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	20,000.00	20,000.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			80,000.00	80,000.00	0.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	100,000.00	45,000.00	-55.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			100,000.00	45,000.00	-55.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			180,000.00	125,000.00	-30.6%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/County School Facilities Fund		7613	1,300,000.00	0.00	-100.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			1,300,000.00	0.00	-100.0%
OTHER SOURCES/USES					
SOURCES					

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(1,300,000.00)	0.00	-100.0%

Description	Function Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1,165,000.00	560,000.00	-51.9%
5) TOTAL, REVENUES			1,165,000.00	560,000.00	-51.9%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		20,000.00	20,000.00	0.0%
8) Plant Services	8000-8999		160,000.00	105,000.00	-34.4%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			180,000.00	125,000.00	-30.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 -B10)			985,000.00	435,000.00	-55.8%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	1,300,000.00	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(1,300,000.00)	0.00	-100.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(315,000.00)	435,000.00	-238.1%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	2,296,680.84	1,981,680.84	-13.7%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,296,680.84	1,981,680.84	-13.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,296,680.84	1,981,680.84	-13.7%
2) Ending Balance, June 30 (E + F1e)			1,981,680.84	2,416,680.84	22.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	1,981,680.84	2,416,680.84	22.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2024-25 Estimated Actuals	2025-26 Budget
9010	Other Restricted Local	1,981,680.84	2,416,680.84
Total, Restricted Balance		1,981,680.84	2,416,680.84

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	3,360,231.00	0.00	-100.0%
4) Other Local Revenue		8600-8799	150,000.00	8,000.00	-94.7%
5) TOTAL, REVENUES			3,510,231.00	8,000.00	-99.8%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	9,015,581.70	8,407,091.25	-6.7%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			9,015,581.70	8,407,091.25	-6.7%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(5,505,350.70)	(8,399,091.25)	52.6%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	12,386,629.41	0.00	-100.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			12,386,629.41	0.00	-100.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			6,881,278.71	(8,399,091.25)	-222.1%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	4,747,489.93	11,628,768.64	144.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			4,747,489.93	11,628,768.64	144.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			4,747,489.93	11,628,768.64	144.9%
2) Ending Balance, June 30 (E + F1e)			11,628,768.64	3,229,677.39	-72.2%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	11,628,768.64	3,229,677.39	-72.2%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			0.00		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (G10 + H2) - (I6 + J2)			0.00		
FEDERAL REVENUE					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
School Facilities Apportionments		8545	3,360,231.00	0.00	-100.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			3,360,231.00	0.00	-100.0%
OTHER LOCAL REVENUE					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	150,000.00	8,000.00	-94.7%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			150,000.00	8,000.00	-94.7%
TOTAL, REVENUES			3,510,231.00	8,000.00	-99.8%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	8,980,481.70	8,407,091.25	-6.4%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	35,100.00	0.00	-100.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			9,015,581.70	8,407,091.25	-6.7%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues					
To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			9,015,581.70	8,407,091.25	-6.7%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
To: State School Building Fund/County School Facilities Fund From: All Other Funds		8913	12,386,629.41	0.00	-100.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			12,386,629.41	0.00	-100.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			12,386,629.41	0.00	-100.0%

Description	Function Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	3,360,231.00	0.00	-100.0%
4) Other Local Revenue		8600-8799	150,000.00	8,000.00	-94.7%
5) TOTAL, REVENUES			3,510,231.00	8,000.00	-99.8%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		9,015,581.70	8,407,091.25	-6.7%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			9,015,581.70	8,407,091.25	-6.7%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 -B10)			(5,505,350.70)	(8,399,091.25)	52.6%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	12,386,629.41	0.00	-100.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			12,386,629.41	0.00	-100.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			6,881,278.71	(8,399,091.25)	-222.1%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	4,747,489.93	11,628,768.64	144.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			4,747,489.93	11,628,768.64	144.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			4,747,489.93	11,628,768.64	144.9%
2) Ending Balance, June 30 (E + F1e)			11,628,768.64	3,229,677.39	-72.2%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	11,628,768.64	3,229,677.39	-72.2%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2024-25 Estimated Actuals	2025-26 Budget
7710	State School Facilities Projects	11,628,768.64	3,229,677.39
Total, Restricted Balance		11,628,768.64	3,229,677.39

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	360,000.00	167,000.00	-53.6%
5) TOTAL, REVENUES			360,000.00	167,000.00	-53.6%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	103,580.32	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			103,580.32	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			256,419.68	167,000.00	-34.9%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	200,000.00	New
b) Transfers Out		7600-7629	5,678,119.52	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(5,678,119.52)	200,000.00	-103.5%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(5,421,699.84)	367,000.00	-106.8%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	10,996,629.41	5,574,929.57	-49.3%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			10,996,629.41	5,574,929.57	-49.3%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			10,996,629.41	5,574,929.57	-49.3%
2) Ending Balance, June 30 (E + F1e)			5,574,929.57	5,941,929.57	6.6%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	5,574,929.57	5,941,929.57	6.6%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			0.00		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (G10 + H2) - (I6 + J2)			0.00		
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	360,000.00	167,000.00	-53.6%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			360,000.00	167,000.00	-53.6%
TOTAL, REVENUES			360,000.00	167,000.00	-53.6%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	103,580.32	0.00	-100.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			103,580.32	0.00	-100.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues					
To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			103,580.32	0.00	-100.0%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund/CSSF		8912	0.00	200,000.00	New
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	200,000.00	New
INTERFUND TRANSFERS OUT					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/County School Facilities Fund		7613	5,678,119.52	0.00	-100.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			5,678,119.52	0.00	-100.0%
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(5,678,119.52)	200,000.00	-103.5%

Description	Function Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	360,000.00	167,000.00	-53.6%
5) TOTAL, REVENUES			360,000.00	167,000.00	-53.6%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		103,580.32	0.00	-100.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			103,580.32	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 -B10)			256,419.68	167,000.00	-34.9%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	200,000.00	New
b) Transfers Out		7600-7629	5,678,119.52	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(5,678,119.52)	200,000.00	-103.5%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(5,421,699.84)	367,000.00	-106.8%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	10,996,629.41	5,574,929.57	-49.3%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			10,996,629.41	5,574,929.57	-49.3%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			10,996,629.41	5,574,929.57	-49.3%
2) Ending Balance, June 30 (E + F1e)			5,574,929.57	5,941,929.57	6.6%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	5,574,929.57	5,941,929.57	6.6%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2024-25 Estimated Actuals	2025-26 Budget
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	0.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	0.00	0.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	0.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,049,028.31	1,049,028.31	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,049,028.31	1,049,028.31	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,049,028.31	1,049,028.31	0.0%
2) Ending Balance, June 30 (E + F1e)			1,049,028.31	1,049,028.31	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	1,049,028.31	1,049,028.31	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			0.00		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (G10 + H2) - (I6 + J2)			0.00		
FEDERAL REVENUE					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions					
Voted Indebtedness Levies					
Homeowners' Exemptions		8571	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8572	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
County and District Taxes					
Voted Indebtedness Levies					
Secured Roll		8611	0.00	0.00	0.0%
Unsecured Roll		8612	0.00	0.00	0.0%
Prior Years' Taxes		8613	0.00	0.00	0.0%
Supplemental Taxes		8614	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	0.00	0.0%
TOTAL, REVENUES			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Bond Redemptions		7433	0.00	0.00	0.0%
Bond Interest and Other Service Charges		7434	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.0%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: General Fund		7614	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	0.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 -B10)			0.00	0.00	0.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	0.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,049,028.31	1,049,028.31	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,049,028.31	1,049,028.31	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,049,028.31	1,049,028.31	0.0%
2) Ending Balance, June 30 (E + F1e)			1,049,028.31	1,049,028.31	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	1,049,028.31	1,049,028.31	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2024-25 Estimated Actuals	2025-26 Budget
9010	Other Restricted Local	1,049,028.31	1,049,028.31
Total, Restricted Balance		1,049,028.31	1,049,028.31

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	867,200.00	865,200.00	-0.2%
5) TOTAL, REVENUES			867,200.00	865,200.00	-0.2%
B. EXPENSES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenses		5000-5999	820,000.00	820,000.00	0.0%
6) Depreciation and Amortization		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENSES			820,000.00	820,000.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			47,200.00	45,200.00	-4.2%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			47,200.00	45,200.00	-4.2%
F. NET POSITION					
1) Beginning Net Position					
a) As of July 1 - Unaudited		9791	962,944.61	1,010,144.61	4.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			962,944.61	1,010,144.61	4.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			962,944.61	1,010,144.61	4.9%
2) Ending Net Position, June 30 (E + F1e)			1,010,144.61	1,055,344.61	4.5%
Components of Ending Net Position					
a) Net Investment in Capital Assets		9796	0.00	0.00	0.0%
b) Restricted Net Position		9797	0.00	0.00	0.0%
c) Unrestricted Net Position		9790	1,010,144.61	1,055,344.61	4.5%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) Fixed Assets					
a) Land		9410	0.00		
b) Land Improvements		9420	0.00		

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
c) Accumulated Depreciation - Land Improvements		9425	0.00		
d) Buildings		9430	0.00		
e) Accumulated Depreciation - Buildings		9435	0.00		
f) Equipment		9440	0.00		
g) Accumulated Depreciation - Equipment		9445	0.00		
h) Work in Progress		9450	0.00		
i) Lease Assets		9460	0.00		
j) Accumulated Amortization-Lease Assets		9465	0.00		
k) Subscription Assets		9470	0.00		
l) Accumulated Amortization-Subscription Assets		9475	0.00		
11) TOTAL, ASSETS			0.00		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) Long-Term Liabilities					
a) Subscription Liability		9660	0.00		
b) Net Pension Liability		9663	0.00		
c) Total/Net OPEB Liability		9664	0.00		
d) Compensated Absences		9665	0.00		
e) COPs Payable		9666	0.00		
f) Leases Payable		9667	0.00		
g) Lease Revenue Bonds Payable		9668	0.00		
h) Other General Long-Term Liabilities		9669	0.00		
7) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. NET POSITION					
Net Position, June 30 (G11 + H2) - (I7 + J2)			0.00		
OTHER STATE REVENUE					
STRS On-Behalf Pension Contributions	7690	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	32,000.00	30,000.00	-6.3%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
In-District Premiums/					
Contributions		8674	835,200.00	835,200.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			867,200.00	865,200.00	-0.2%
TOTAL, REVENUES			867,200.00	865,200.00	-0.2%
CERTIFICATED SALARIES					
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENSES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and					
Operating Expenditures		5800	820,000.00	820,000.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			820,000.00	820,000.00	0.0%
DEPRECIATION AND AMORTIZATION					
Depreciation Expense		6900	0.00	0.00	0.0%
Amortization Expense-Lease Assets		6910	0.00	0.00	0.0%
Amortization Expense-Subscription Assets		6920	0.00	0.00	0.0%
TOTAL, DEPRECIATION AND AMORTIZATION			0.00	0.00	0.0%
TOTAL, EXPENSES			820,000.00	820,000.00	0.0%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES					
(a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	867,200.00	865,200.00	-0.2%
5) TOTAL, REVENUES			867,200.00	865,200.00	-0.2%
B. EXPENSES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		820,000.00	820,000.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENSES			820,000.00	820,000.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			47,200.00	45,200.00	-4.2%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			47,200.00	45,200.00	-4.2%
F. NET POSITION					
1) Beginning Net Position					
a) As of July 1 - Unaudited		9791	962,944.61	1,010,144.61	4.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			962,944.61	1,010,144.61	4.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			962,944.61	1,010,144.61	4.9%
2) Ending Net Position, June 30 (E + F1e)			1,010,144.61	1,055,344.61	4.5%
Components of Ending Net Position					
a) Net Investment in Capital Assets		9796	0.00	0.00	0.0%
b) Restricted Net Position		9797	0.00	0.00	0.0%
c) Unrestricted Net Position		9790	1,010,144.61	1,055,344.61	4.5%

Resource	Description	2024-25	2025-26
		Estimated Actuals	Budget
Total, Restricted Net Position		0.00	0.00

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Budget, July 1
 Estimated Actuals 2024-25
Technical Review Checks

Phase - All
 Display - All Technical Checks

Hanford Elementary**Kings County**

Following is a chart of the various types of technical review checks and related requirements:

F - Fatal (Data must be corrected; an explanation is not allowed)

W/WC - Warning/Warning with Calculation (If data are not correct, correct the data; if data are correct an explanation is required)

O - Informational (If data are not correct, correct the data; if data are correct an explanation is optional, but encouraged)

IMPORT CHECKS

CHECKFUNCTION - (**Fatal**) - All FUNCTION codes must be valid. **Passed**

CHECKFUND - (**Fatal**) - All FUND codes must be valid. **Passed**

CHECKGOAL - (**Fatal**) - All GOAL codes must be valid. **Passed**

CHECKOBJECT - (**Fatal**) - All OBJECT codes must be valid. **Passed**

CHECKRESOURCE - (**Warning**) - All RESOURCE codes must be valid. **Passed**

CHK-FDXRS7690xOB8590 - (**Fatal**) - Funds 19, 57, 63, 66, 67, and 73 with Object 8590, All Other State Revenue, must be used in combination with Resource 7690, STRS-On Behalf Pension Contributions. **Passed**

CHK-FUNCTIONxOBJECT - (**Fatal**) - All FUNCTION and OBJECT account code combinations must be valid. **Passed**

CHK-FUNDxFUNCTION-A - (**Warning**) - All FUND (funds 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations should be valid. **Passed**

CHK-FUNDxFUNCTION-B - (**Fatal**) - All FUND (all funds except for 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations must be valid. **Passed**

CHK-FUNDxGOAL - (**Warning**) - All FUND and GOAL account code combinations should be valid. **Passed**

CHK-FUNDxOBJECT - (**Fatal**) - All FUND and OBJECT account code combinations must be valid. **Passed**

CHK-FUNDxRESOURCE - (**Warning**) - All FUND and RESOURCE account code combinations should be valid. **Passed**

CHK-GOALxFUNCTION-A - (**Fatal**) - Goal and Function account code combinations (all goals with expenditure objects 1000-7999 in functions 1000-1999 and 4000-5999) must be valid. NOTE: Functions not included in the GOALxFUNCTION table (0000, 2000-3999, 6000-6999, 7100-7199, 7210, 8000-8999) are not checked and will pass the TRC. **Passed**

CHK-GOALxFUNCTION-B - (**Fatal**) - General administration costs (functions 7200-7999, except 7210) must be direct-charged to an Undistributed, Nonagency, or County Services to Districts goal (Goal 0000, 7100-7199, or 8600-8699). **Passed**

CHK-RES6500XOBJ8091 - (Fatal) - There is no activity in Resource 6500 (Special Education) with Object 8091 (LCFF Transfers-Current Year) or 8099 (LCFF/Revenue Limit Transfers-Prior Years).	<u>Passed</u>
CHK-RESOURCExOBJECTA - (Warning) - All RESOURCE and OBJECT (objects 8000 through 9999, except for 9791, 9793, and 9795) account code combinations should be valid.	<u>Passed</u>
CHK-RESOURCExOBJECTB - (Informational) - All RESOURCE and OBJECT(objects 9791, 9793, and 9795) account code combinations should be valid.	<u>Passed</u>
CHK-RS-LOCAL-DEFINED - (Fatal) - All locally defined resource codes must roll up to a CDE defined resource code.	<u>Passed</u>
PY-EFB=CY-BFB - (Fatal) - Prior year ending fund balance (preloaded from last year's unaudited actuals submission) must equal current year beginning fund balance (Object 9791).	<u>Passed</u>
PY-EFB=CY-BFB-RES - (Fatal) - Prior year ending balance (preloaded from last year's unaudited actuals submission) must equal current year beginning balance (Object 9791), by fund and resource.	<u>Passed</u>
SPECIAL-ED-GOAL - (Fatal) - Special Education revenue and expenditure transactions (resources 3300-3405, and 6500-6540, objects 1000-8999) must be coded to a Special Education 5000 goal or to Goal 7110, Nonagency-Educational. This technical review check excludes Early Intervening Services resources 3307, 3309, 3312, 3318, and 3332.	<u>Passed</u>
<u>GENERAL LEDGER CHECKS</u>	
AR-AP-POSITIVE - (Warning) - Accounts Receivable (Object 9200), Due from Other Funds (Object 9310), Accounts Payable (Object 9500), and Due to Other Funds (Object 9610) should have a positive balance by resource, by fund.	<u>Passed</u>
CEFB-POSITIVE - (Fatal) - Components of Ending Fund Balance/Net Position (objects 9700-9789, 9796, and 9797) must be positive individually by resource, by fund.	<u>Passed</u>
CONTRIB-RESTR-REV - (Fatal) - Contributions from Restricted Revenues (Object 8990) must net to zero by fund.	<u>Passed</u>
CONTRIB-UNREST-REV - (Fatal) - Contributions from Unrestricted Revenues (Object 8980) must net to zero by fund.	<u>Passed</u>
DUE-FROM=DUE-TO - (Fatal) - Due from Other Funds (Object 9310) must equal Due to Other Funds (Object 9610).	<u>Passed</u>
EFB-POSITIVE - (Warning) - All ending fund balances (Object 979Z) should be positive by resource, by fund.	<u>Passed</u>
EPA-CONTRIB - (Fatal) - There should be no contributions (objects 8980-8999) to the Education Protection Account (Resource 1400).	<u>Passed</u>
EXCESS-ASSIGN-REU - (Fatal) - Amounts reported in Other Assignments (Object 9780) and/or Reserve for Economic Uncertainties (REU) (Object 9789) should not create a negative amount in Unassigned/Unappropriated (Object 9790) by fund and resource (for all funds except funds 61 through 95).	<u>Passed</u>
EXP-POSITIVE - (Warning) - Expenditure amounts (objects 1000-7999) should be positive by function, resource, and fund.	<u>Passed</u>
INTERFD-DIR-COST - (Fatal) - Transfers of Direct Costs - Interfund (Object 5750) must net to zero for all funds.	<u>Passed</u>

INTERFD-IN-OUT - (Fatal) - Interfund Transfers In (objects 8910-8929) must equal Interfund Transfers Out (objects 7610-7629).	<u>Passed</u>
INTERFD-INDIRECT - (Fatal) - Transfers of Indirect Costs - Interfund (Object 7350) must net to zero for all funds.	<u>Passed</u>
INTERFD-INDIRECT-FN - (Fatal) - Transfers of Indirect Costs - Interfund (Object 7350) must net to zero by function.	<u>Passed</u>
INTRA-FD-DIR-COST - (Fatal) - Transfers of Direct Costs (Object 5710) must net to zero by fund.	<u>Passed</u>
INTRA-FD-INDIRECT - (Fatal) - Transfers of Indirect Costs (Object 7310) must net to zero by fund.	<u>Passed</u>
INTRA-FD-INDIRECT-FN - (Fatal) - Transfers of Indirect Costs (Object 7310) must net to zero by function.	<u>Passed</u>
LCFF-TRANSFER - (Fatal) - LCFF Transfers (objects 8091 and 8099) must net to zero, individually.	<u>Passed</u>
LOTTERY-CONTRIB - (Fatal) - There should be no contributions (objects 8980-8999) to the lottery (resources 1100 and 6300) or from the Lottery: Instructional Materials (Resource 6300).	<u>Passed</u>
NET-INV-CAP-ASSETS - (Warning) - If capital asset amounts are imported/keyed, objects 9400-9489, (Capital Assets) in funds 61-95, then an amount should be recorded for Object 9796 (Net Investment in Capital Assets) within the same fund.	<u>Passed</u>
OBJ-POSITIVE - (Warning) - All applicable objects should have a positive balance by resource, by fund.	<u>Passed</u>
PASS-THRU-REV=EXP - (Warning) - Pass-through revenues from all sources (objects 8287, 8587, and 8697) should equal transfers of pass-through revenues to other agencies (objects 7211 through 7213, plus 7299 for Resource 3327), by fund and resource.	<u>Passed</u>
REV-POSITIVE - (Warning) - Revenue amounts exclusive of contributions (objects 8000-8979) should be positive by resource, by fund.	<u>Passed</u>
RS-NET-POSITION-ZERO - (Fatal) - Restricted Net Position (Object 9797), in unrestricted resources, must be zero, by resource, in funds 61 through 95.	<u>Passed</u>
SE-PASS-THRU-REVENUE - (Warning) - Transfers of special education pass-through revenues are not reported in the general fund for the Administrative Unit of a Special Education Local Plan Area.	<u>Passed</u>
UNASSIGNED-NEGATIVE - (Fatal) - Unassigned/Unappropriated balance (Object 9790) must be zero or negative, by resource, in all funds except the general fund and funds 61 through 95.	<u>Passed</u>
UNR-NET-POSITION-NEG - (Fatal) - Unrestricted Net Position (Object 9790), in restricted resources, must be zero or negative, by resource, in funds 61 through 95.	<u>Passed</u>
<u>SUPPLEMENTAL CHECKS</u>	
ASSET-ACCUM-DEPR-NEG - (Fatal) - In Form ASSET, accumulated depreciation and amortization for governmental and business-type activities must be zero or negative.	<u>Passed</u>
DEBT-ACTIVITY - (Informational) - If long-term debt exists, there should be activity entered in the Schedule of Long-Term Liabilities (Form DEBT) for each type of debt.	<u>Passed</u>

DEBT-POSITIVE - (Fatal) - In Form DEBT, long-term liability ending balances must be positive.

Passed

EXPORT VALIDATION CHECKS

ADA-PROVIDE - (Fatal) - Average Daily Attendance data (Form A) must be provided.

Passed

CHK-DEPENDENCY - (Fatal) - If data has changed that affect other forms, the affected forms must be opened and saved.

Passed

CHK-UNBALANCED-A - (Warning) - Unbalanced and/or incomplete data in any of the forms should be corrected before an official export is completed.

Passed

CHK-UNBALANCED-B - (Fatal) - Unbalanced and/or incomplete data in any of the forms must be corrected before an official export is completed.

Passed

FORM01-PROVIDE - (Fatal) - Form 01 (Form 01I) must be opened and saved.

Passed

VERSION-CHECK - (Warning) - All versions are current.

Passed

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16-63917-0000000

Budget, July 1
Budget 2025-26**Technical Review Checks**

Phase - All

Display - All Technical Checks

Hanford Elementary**Kings County**

Following is a chart of the various types of technical review checks and related requirements:

F - Fatal (Data must be corrected; an explanation is not allowed)**W/WC** - Warning/Warning with Calculation (If data are not correct, correct the data; if data are correct an explanation is required)**O** - Informational (If data are not correct, correct the data; if data are correct an explanation is optional, but encouraged)**IMPORT CHECKS****CHECKFUNCTION** - (**Fatal**) - All FUNCTION codes must be valid. **Passed****CHECKFUND** - (**Fatal**) - All FUND codes must be valid. **Passed****CHECKGOAL** - (**Fatal**) - All GOAL codes must be valid. **Passed****CHECKOBJECT** - (**Fatal**) - All OBJECT codes must be valid. **Passed****CHECKRESOURCE** - (**Warning**) - All RESOURCE codes must be valid. **Passed****CHK-FDXRS7690xOB8590** - (**Fatal**) - Funds 19, 57, 63, 66, 67, and 73 with Object 8590, All Other State Revenue, must be used in combination with Resource 7690, STRS-On Behalf Pension Contributions. **Passed****CHK-FUNCTIONxOBJECT** - (**Fatal**) - All FUNCTION and OBJECT account code combinations must be valid. **Passed****CHK-FUNDxFUNCTION-A** - (**Warning**) - All FUND (funds 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations should be valid. **Passed****CHK-FUNDxFUNCTION-B** - (**Fatal**) - All FUND (all funds except for 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations must be valid. **Passed****CHK-FUNDxGOAL** - (**Warning**) - All FUND and GOAL account code combinations should be valid. **Passed****CHK-FUNDxOBJECT** - (**Fatal**) - All FUND and OBJECT account code combinations must be valid. **Passed****CHK-FUNDxRESOURCE** - (**Warning**) - All FUND and RESOURCE account code combinations should be valid. **Passed****CHK-GOALxFUNCTION-A** - (**Fatal**) - Goal and Function account code combinations (all goals with expenditure objects 1000-7999 in functions 1000-1999 and 4000-5999) must be valid. NOTE: Functions not included in the GOALxFUNCTION table (0000, 2000-3999, 6000-6999, 7100-7199, 7210, 8000-8999) are not checked and will pass the TRC. **Passed****CHK-GOALxFUNCTION-B** - (**Fatal**) - General administration costs (functions 7200-7999, except 7210) must be direct-charged to an Undistributed, Nonagency, or County Services to Districts goal (Goal 0000, 7100-7199, or 8600-8699). **Passed**

CHK-RES6500XOBJ8091 - (Fatal) - There is no activity in Resource 6500 (Special Education) with Object 8091 (LCFF Transfers-Current Year) or 8099 (LCFF/Revenue Limit Transfers-Prior Years). **Passed**

CHK-RESOURCExOBJECTA - (Warning) - All RESOURCE and OBJECT (objects 8000 through 9999, except for 9791, 9793, and 9795) account code combinations should be valid. **Passed**

CHK-RESOURCExOBJECTB - (Informational) - All RESOURCE and OBJECT(objects 9791, 9793, and 9795) account code combinations should be valid. **Passed**

CHK-RS-LOCAL-DEFINED - (Fatal) - All locally defined resource codes must roll up to a CDE defined resource code. **Passed**

SPECIAL-ED-GOAL - (Fatal) - Special Education revenue and expenditure transactions (resources 3300-3405, and 6500-6540, objects 1000-8999) must be coded to a Special Education 5000 goal or to Goal 7110, Nonagency-Educational. This technical review check excludes Early Intervening Services resources 3307, 3309, 3312, 3318, and 3332. **Passed**

GENERAL LEDGER CHECKS

CEFB-POSITIVE - (Fatal) - Components of Ending Fund Balance/Net Position (objects 9700-9789, 9796, and 9797) must be positive individually by resource, by fund. **Passed**

CONTRIB-RESTR-REV - (Fatal) - Contributions from Restricted Revenues (Object 8990) must net to zero by fund. **Passed**

CONTRIB-UNREST-REV - (Fatal) - Contributions from Unrestricted Revenues (Object 8980) must net to zero by fund. **Passed**

EFB-POSITIVE - (Warning) - All ending fund balances (Object 979Z) should be positive by resource, by fund. **Passed**

EPA-CONTRIB - (Fatal) - There should be no contributions (objects 8980-8999) to the Education Protection Account (Resource 1400). **Passed**

EXCESS-ASSIGN-REU - (Fatal) - Amounts reported in Other Assignments (Object 9780) and/or Reserve for Economic Uncertainties (REU) (Object 9789) should not create a negative amount in Unassigned/Unappropriated (Object 9790) by fund and resource (for all funds except funds 61 through 95). **Passed**

EXP-POSITIVE - (Warning) - Expenditure amounts (objects 1000-7999) should be positive by function, resource, and fund. **Passed**

INTERFD-DIR-COST - (Fatal) - Transfers of Direct Costs - Interfund (Object 5750) must net to zero for all funds. **Passed**

INTERFD-IN-OUT - (Fatal) - Interfund Transfers In (objects 8910-8929) must equal Interfund Transfers Out (objects 7610-7629). **Passed**

INTERFD-INDIRECT - (Fatal) - Transfers of Indirect Costs - Interfund (Object 7350) must net to zero for all funds. **Passed**

INTERFD-INDIRECT-FN - (Fatal) - Transfers of Indirect Costs - Interfund (Object 7350) must net to zero by function. **Passed**

INTRA-FD-DIR-COST - (Fatal) - Transfers of Direct Costs (Object 5710) must net to zero by fund. **Passed**

INTRA-FD-INDIRECT - (Fatal) - Transfers of Indirect Costs (Object 7310) must net to zero by fund. **Passed**

INTRAID-INDIRECT-FN - (Fatal) - Transfers of Indirect Costs (Object 7310) must net to zero by function.	<u>Passed</u>
LCFF-TRANSFER - (Fatal) - LCFF Transfers (objects 8091 and 8099) must net to zero, individually.	<u>Passed</u>
LOTTERY-CONTRIB - (Fatal) - There should be no contributions (objects 8980-8999) to the lottery (resources 1100 and 6300) or from the Lottery: Instructional Materials (Resource 6300).	<u>Passed</u>
OBJ-POSITIVE - (Warning) - All applicable objects should have a positive balance by resource, by fund.	<u>Passed</u>
PASS-THRU-REV=EXP - (Warning) - Pass-through revenues from all sources (objects 8287, 8587, and 8697) should equal transfers of pass-through revenues to other agencies (objects 7211 through 7213, plus 7299 for Resource 3327), by fund and resource.	<u>Passed</u>
REV-POSITIVE - (Warning) - Revenue amounts exclusive of contributions (objects 8000-8979) should be positive by resource, by fund.	<u>Passed</u>
RS-NET-POSITION-ZERO - (Fatal) - Restricted Net Position (Object 9797), in unrestricted resources, must be zero, by resource, in funds 61 through 95.	<u>Passed</u>
SE-PASS-THRU-REVENUE - (Warning) - Transfers of special education pass-through revenues are not reported in the general fund for the Administrative Unit of a Special Education Local Plan Area.	<u>Passed</u>
UNASSIGNED-NEGATIVE - (Fatal) - Unassigned/Unappropriated balance (Object 9790) must be zero or negative, by resource, in all funds except the general fund and funds 61 through 95.	<u>Passed</u>
UNR-NET-POSITION-NEG - (Fatal) - Unrestricted Net Position (Object 9790), in restricted resources, must be zero or negative, by resource, in funds 61 through 95.	<u>Passed</u>

SUPPLEMENTAL CHECKS

CB-BALANCE-ABOVE-MIN - (Warning) - In Form CB, the district checked the box relating to compliance with EC Section 42127(a)(2)(B) and (C).	<u>Passed</u>
CB-BUDGET-CERTIFY - (Fatal) - In Form CB, the district checked the box relating to the required budget certifications.	<u>Passed</u>
CS-EXPLANATIONS - (Fatal) - Explanations must be provided in the Criteria and Standards Review (Form 01CS) for all criteria and for supplemental information items S1 through S6, and S9 if applicable, where the standard has not been met or where the status is Not Met or Yes.	<u>Passed</u>
CS-YES-NO - (Fatal) - Supplemental information items and additional fiscal indicator items in the Criteria and Standards Review (Form 01CS) must be answered Yes or No, where applicable, for the form to be complete.	<u>Passed</u>

EXPORT VALIDATION CHECKS

ADA-PROVIDE - (Fatal) - Average Daily Attendance data (Form A) must be provided.	<u>Passed</u>
BUDGET-CERT-PROVIDE - (Fatal) - Budget Certification (Form CB) must be provided.	<u>Passed</u>
CASHFLOW-PROVIDE - (Warning) - A Cashflow Worksheet (Form CASH) must be provided with your Budget and Interim reports. (Note: LEAs may use a cashflow worksheet other than Form CASH, as long as it provides a monthly cashflow projected through the end of the fiscal year.)	<u>Passed</u>

CHK-DEPENDENCY - (Fatal) - If data has changed that affect other forms, the affected forms must be opened and saved.	<u>Passed</u>
CHK-UNBALANCED-A - (Warning) - Unbalanced and/or incomplete data in any of the forms should be corrected before an official export is completed.	<u>Passed</u>
CHK-UNBALANCED-B - (Fatal) - Unbalanced and/or incomplete data in any of the forms must be corrected before an official export is completed.	<u>Passed</u>
CS-PROVIDE - (Fatal) - The Criteria and Standards Review (Form 01CS) has been provided.	<u>Passed</u>
FORM01-PROVIDE - (Fatal) - Form 01 (Form 01I) must be opened and saved.	<u>Passed</u>
MYP-PROVIDE - (Warning) - A Multiyear Projection Worksheet must be provided with your Budget. (Note: LEAs may use a multiyear projection worksheet other than Form MYP, with approval of their reviewing agency, as long as it provides current year and at least two subsequent fiscal years, and separately projects unrestricted resources, restricted resources, and combined total resources.)	<u>Passed</u>
VERSION-CHECK - (Warning) - All versions are current.	<u>Passed</u>
WK-COMP-CERT-PROVIDE - (Fatal) - Workers' Compensation Certification (Form CC) must be provided.	<u>Passed</u>

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 06/02/2025

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 06/11/2025

ITEM:

Consider approval of warrants.

PURPOSE:

The administration is requesting the approval of the warrants as listed on the registers dated: 05/21/2025, 05/23/2025, 05/28/2025 and 05/30/2025

FISCAL IMPACT:

See attached.

RECOMMENDATIONS:

Approve the warrants.

**Warrant Register For Warrants
Dated 05/21/2025**

Warrant Number	Vendor Number	Vendor Name	Amount
12777461	3258	BANK OF AMERICA – Materials/Supplies	\$21,093.43
12777462	8479	CHARTER UP LLC – Other Services	\$11,257.56
12777463	2855	MARISSA HENDERSON – Travel/Conference	\$452.40
12777464	2790	GINA YOUNG – Travel/Conference	\$136.00
Total Amount of All Warrants:			\$32,939.39

Warrant Register For Warrants

Dated 05/23/2025

Warrant Number	Vendor Number	Vendor Name	Amount
12777586	6431	AMAZON.COM – Materials/Supplies	\$5,523.44
12777587	2352	AMS.NET – Utilities	\$9,200.40
12777588	6253	AT&T – Telephone Communications	\$3,295.75
12777589	3947	ATKINSON ANDELSON LOYA RUUD & ROMO – Other Services	\$808.35
12777590	7399	BIMBO BAKERIES USA – Food Service - Food	\$1,095.32
12777591	5651	CALIFORNIA JUMPING OF FRESNO – Other Services	\$3,241.60
12777592	1667	CDW GOVERNMENT INC. – Equip. Replcmt, Other Srvs, Materials/Supplies	\$91,993.45
12777593	5410	CRUZ CHAVEZ – Reimburse - Materials/Supplies	\$171.92
12777594	3200	CROWN AWARDS – Materials/Supplies	\$2,147.72
12777595	4815	DIGITECH INTEGRATIONS INC – Services/Repair	\$190.00
12777596	7699	EVELYN GALVAN – Reimburse - Materials/Supplies	\$34.55
12777597	1393	GAS COMPANY - Utilities	\$76.52
12777598	591	GOLD STAR FOODS – Food Services - Food	\$45,536.06
12777599	599	GOPHER SPORT – Materials/Supplies	\$154.26
12777600	8257	IMPERIAL BAG & PAPER CO LLC – Food Services - Food	\$8,464.22
12777601	8178	JUMPS R US – Other Services	\$1,087.91
12777602	796	KINGS COUNTY OFFICE OF ED – Other Services	\$73.90
12777603	808	KINGS WASTE & RECYCLING - Utilities	\$59.20
12777604	5304	KONA ICE OF KINGS COUNTY – Materials/Supplies	\$375.00
12777605	3064	LITTLE WORLEY'S AUTO ELECTRIC – Services/Repair	\$508.35
12777606	7260	LOWE'S PRO SERVICES – Materials/Supplies	\$3,053.25
12777607	8589	OFF THE VINE – Materials/Supplies	\$880.07
12777608	8076	P.A.T.Y. STUDIO – Other Services	\$2,000.00
12777609	1125	PETUNIA'S PLACE - Books	\$317.03
12777610	1168	PRODUCERS DAIRY PRODUCTS – Food Services - Food	\$16,407.31
12777611	7580	PRUDENTIAL OVERALL SUPPLY – Services, Other Services	\$244.30
12777612	8372	RAISING CANE'S RESTAURANTS LLC – Materials/Supplies	\$1,519.99
12777613	7346	RMA GEOSCIENCE INC. – Woodrow Admin Project	\$1,599.75
12777614	1303	SAVE MART SUPERMARKETS – Food Services - Food	\$999.10
12777615	1308	SCELZI ENTERPRISES – Services/Repair	\$672.84
12777616	3168	SCHOOLWORKS INC. – Other Services	\$1,500.00
12777617	1374	SMART & FINAL STORES (HFD DO) – Materials/Supplies	\$41.26
12777618	1801	SMART & FINAL STORES (HFD KIT) – Food Services - Food	\$18.47
12777619	1392	SOUTHERN CALIFORNIA EDISON CO. - Utilities	\$22,092.22
12777620	6036	SURVEYMONKEY INC – Other Services	\$3,780.00
12777621	1444	SYSCO FOODSERVICES OF MODESTO – Food Services - Food	\$48,219.76
12777622	4114	TULARE COUNTY OFFICE OF EDUCATION – Other Services	\$150.00
12777623	3749	ULINE INC – Materials/Supplies	\$1,509.56
12777624	7247	FREDERICK WILLIAMS – Mileage Reimbursement	\$364.20
12777625	2861	WOODROW WILSON STUDENT BODY – Other Services	\$1,000.00

Total Amount of All Warrants:

\$280,407.03

Credit Card Register For Payments
Dated 05/23/2025

Document Number	Vendor Number	Vendor Name	Amount
14041635	4795	BULLET IMPRESSIONS – Materials/Supplies	\$4,145.43
14041636	5008	DECKER INC – Materials/Supplies	\$1,160.53
14041637	7836	FOLLETT CONTENT SOLUTIONS LLC - Books	\$35.17
14041638	539	FRANKLIN PLANNER CORPORATION – Materials/Supplies	\$100.56
14041639	1111	J W PEPPER & SON INC - Books	\$1,267.64
14041640	827	LA TAPATIA TORTILLERIA INC. – Food Services - Food	\$795.00
14041641	831	LAKESHORE LEARNING MATERIALS – Materials/Supplies	\$85.50
14041642	934	MASTER TEACHER – Materials/Supplies	\$443.75

Total Amount of All Credit Card Payments:**\$8,033.58**

**Warrant Register For Warrants
Dated 05/28/2025**

Warrant Number	Vendor Number	Vendor Name	Amount
12778057	6964	CENTRAL VALLEY PRINT SOLUTIONS INC. – Materials/Supplies	\$28,496.27
12778058	8514	DJ RICKY YANEZ – Other Services	\$429.00
12778059	8514	DJ RICKY YANEZ – Other Services	\$429.00
12778060	912	MANGINI ASSOCIATES INC. – Monroe Modernization Project	\$36,372.49
Total Amount of All Warrants:			\$65,726.76

Warrant Register For Warrants Dated 05/30/2025

Warrant Number	Vendor Number	Vendor Name	Amount
12778440	6253	AT&T – Telephone Communications	\$64.10
12778441	113	BARNES AND NOBLE-5886056 – Books	\$423.90
12778442	149	BLICK ART MATERIALS – Materials/Supplies	\$299.29
12778443	7660	BERNADETTE BRACY – Reimburse-Mileage	\$73.36
12778444	7366	BRECK'S ELECTRIC MOTORS INC. – Services/Repair	\$831.10
12778445	176	BSN SPORTS – Warehouse Inventory	\$930.33
12778446	3644	TIFFANY D CARPENTIERI – Reimburse-Mileage	\$67.36
12778447	6964	CENTRAL VALLEY PRINT SOLUTIONS INC. – Materials/Supplies	\$791.46
12778448	8479	CHARTER UP LLC – Other Services	\$11,147.63
12778449	8460	COMPREHENSIBLE CLASSROOM LLC – Materials/Supplies	\$400.00
12778450	4178	COOK'S COMMUNICATION – Materials/Supplies	\$2,306.69
12778451	8559	JOLEE DAVIS – Refund Payroll	\$6.13
12778452	5710	E & M'S REPTILE FAMILY LLC – Other Services	\$345.00
12778453	1750	EMPIRE SUPPLY COMPANY INC. – Materials/Supplies	\$556.53
12778454	1295	ERNEST PACKAGING SOLUTIONS – Warehouse Inventory	\$48.46
12778455	8489	JEFFREY RHODEN FABRY – Other Services	\$1,400.00
12778456	1393	GAS COMPANY – Utilities	\$553.93
12778457	604	GRAINGER – Materials/Supplies	\$43.99
12778458	630	CITY OF HANFORD – Other Services	\$184,000.00
12778459	8246	MANDI HANSEN – Reimburse-Materials/Supplies	\$150.39
12778460	8220	IMAGE 2000 FRESNO – Services/Repair	\$185.00
12778461	3760	KINGS COUNTY AIR – Services/Repair	\$14,860.00
12778462	3782	KINGS COUNTY SPORTS OFFICIALS – Other Services	\$2,370.00
12778463	806	KINGS COUNTY TROPHY – Materials/Supplies	\$2,280.02
12778464	7712	KIWICO INC – Materials/Supplies	\$11,552.01
12778465	3048	CYNTHIA LEWIS – Reimburse-Mileage	\$16.66
12778466	8607	MOXIEBOX ART INC. – Materials/Supplies	\$39,567.01
12778467	5793	NORTH STAR PHOTOGRAPHY – Materials/Supplies	\$1,037.67
12778468	1058	ODP BUSINESS SOLUTIONS LLC – Materials/Supplies	\$2,450.44
12778469	8007	RICAS TAQUIZAS EL MAYO – Other Services	\$1,000.00
12778470	7346	RMA GEOSCIENCE INC. – Monroe TK/K Project	\$8,865.00
12778471	1303	SAVE MART SUPERMARKETS – Food Services-Food	\$499.89
12778472	1374	SMART & FINAL STORES (HFD DO) – Materials/Supplies	\$784.20
12778473	1801	SMART & FINAL STORES (HFD KIT) – Food Services-Food	\$406.98
12778474	3800	SONITROL OF FRESNO – Services/Repair	\$158.00
12778475	1392	SOUTHERN CALIFORNIA EDISON CO. – Utilities	\$3,036.61
12778476	2031	SOUTHWEST SCH & OFFICE SUPPLY – Warehouse Inventory	\$1,510.46
12778477	6785	SPY SCREEN & IMAGE PRINTING – Materials/Supplies	\$3,074.50
12778478	1404	STANISLAUS FOUNDATION – ADMIN – Health/Welfare Benefits	\$3,037.74
12778479	1403	STANISLAUS FOUNDATION – DENTAL – Health/Welfare Benefits	\$29,818.47
12778480	1504	TURF STAR INC. – Materials/Supplies, Services/Repair	\$7,036.84
12778481	1558	VERIZON WIRELESS – Telephone Communications	\$1,422.75
12778482	8467	VISUAL EDGE IT INC – Materials/Supplies	\$1,026.08
12778483	1575	WALMART COMMUNITY RFCSLLC – Materials/Supplies	\$1,633.24

Total Amount of All Warrants:

\$342,069.22

Credit Card Register For Payments
Dated 05/30/2025

Document Number	Vendor Number	Vendor Name	Amount
14041682	4795	BULLET IMPRESSIONS – Materials/Supplies	\$409.19
14041683	7836	FOLLETT CONTENT SOLUTIONS LLC – Books	\$1,287.84
14041684	5690	INDOFF INCORPORATED – Warehouse Inventory	\$1,493.90
14041685	831	LAKESHORE LEARNING MATERIALS – Materials/Supplies	\$2,776.53
14041686	1121	PERMA-BOUND – Books	\$2,749.50
Total Amount of All Credit Card Payments:			\$8,716.96

Hanford Elementary School District
Minutes of the Regular Board Meeting
 May 28, 2025

Minutes of the Regular Board Meeting of the Hanford Elementary School District Board of Trustees on May 28, 2025, at the District Office Board Room, 714 N. White Street, Hanford, CA.

Call to Order Vice-President Garner called the meeting to order at 5:31 p.m. Trustees Revious and Strickland were present. President Garcia and Clerk Hernandez were absent.

HESD Managers Present Joy C. Gabler, Superintendent, and the following administrators were present: Kelly Bekedam, David Endo, Ramiro Flores, Matt Gamble, Robert Heugly, Jaime Martinez, Daniel Pierotte, Jill Rubalcava, Cruz Sanchez-Leal, and Jay Strickland.

Closed Session Trustees adjourned to closed session at 5:31 p.m. for the purpose of discussing:

- Student Discipline (EC 48918)
- Personnel: Conference with Labor Negotiators (GC 54957.6) and Public Employee Discipline/Dismissal/Release (GC 54957)

Open Session Trustees returned to open session at 5:50 p.m.

Case #25-11 Trustee Strickland moved to accept the Findings of Facts and expel Case #25-11 for the remainder of the 2024-2025 school year and the first semester of the 2025-2026 school year for violation of Education Code 48900 and/or 48915 as determined by the Administrative Panel at hearings held on May 27, 2025. Trustee Strickland further moved that the expulsion order be immediately suspended, and student may return to regular school in probationary status on a Behavior Conditions plan through December 19, 2025. Trustee Revious seconded; motion carried 3-0:

Garcia – Absent
 Garner – Yes
 Hernandez – Absent
 Revious – Yes
 Strickland – Yes

Personnel No action was taken by the Board.

PRESENTATION, REPORTS AND COMMUNICATIONS

Public Comments No public comments were received.

Board and Staff Comments No public comments were received.

Dates to Remember Vice-President Garner reviewed dates to remember: Jefferson Academy Promotion – June 4th; John F. Kennedy Junior High & Woodrow Wilson Junior High Promotion; Last Day of School – June 6th; Regular Board Meeting – June 11th.

CONSENT ITEMS

Trustee Revious made a motion to take consent items "a" through "c" together.
Trustee Strickland seconded; motion carried 3-0:

Garcia – Absent
Garner – Yes
Hernandez – Absent
Revious – Yes
Strickland – Yes

Trustee Revious then made a motion to approve consent items "a" through "c".
Trustee Strickland seconded; motion carried 3-0:

Garcia – Absent
Garner – Yes
Hernandez – Absent
Revious – Yes
Strickland – Yes

The items approved are as follows:

- a) Warrant listings dated May 7, 2025; May 9, 2025; May 14, 2025; and May 16, 2025.
- b) Minutes of the Regular Board Meeting held on May 14, 2025.
- c) Donation:
 - \$2,561.99 from Jefferson Parent Teacher Club to Jefferson Academy.
 - \$9.70 from Box Tops to Jefferson Academy.
 - \$2,000.00 from Martin Luther King Jr. Elementary Parent Teacher Club to MLK.

INFORMATION ITEMS

- Financial Report** a) David Endo, Chief Business Official, presented for information the monthly financial reports for the period of 07/01/2024 – 04/30/2025. David mentioned there is some savings in some areas and some without savings, but everything is going according to plan.
- 7/1/24-4/30/25**
- BP/AR 1340** b) Joy Gabler, Superintendent, presented for information the revised Board Policy and Administrative Regulation 1340 – Access to District Records.
- BP/AR 3580** c) Joy Gabler, Superintendent, presented for information the revised Board Policy and Administrative Regulation 3580 – District Records.
- BB 9924** d) Joy Gabler, Superintendent, presented for information the revised Board Bylaw 9924 – Oath of Affirmation.
- BB 9260** e) Joy Gabler, Superintendent, presented for information the revised Board Bylaw 9260 – Legal Protection.

BOARD POLICIES AND ADMINISTRATION

MOU – KCOE

- a) Trustee Revious made a motion to approve a Memorandum of Understanding with Kings County Office of Education to provide 23 study trips to Burris Park. Trustee Strickland seconded; motion carried 3-0:

Garcia – Absent
Garner – Yes
Hernandez – Absent
Revious – Yes
Strickland – Yes

District's Initial Proposal

- b) Trustee Revious made a motion to approve the District's Initial Proposal for 2025-2026 Amendments to the 2023-2026 Collective Bargaining Agreement between Hanford Elementary School District and California School Employees Association (reopened articles). The current 3-year agreement allows for re-negotiating Article 22 Health and Welfare Benefits, Article 23 Pay and Allowances and two additional Articles each Trustee Strickland seconded; motion carried 3-0:

Garcia – Absent
Garner – Yes
Hernandez – Absent
Revious – Yes
Strickland – Yes

CSEA's Initial Proposal

- c) Trustee Revious made a motion to approve CSEA's Initial Proposal for 2025-2026 Amendments to the 2023-2026 Collective Bargaining Agreement between HESD and CSEA (reopened articles). The current 3-year agreement allows for re-negotiating Article 22 Health and Welfare Benefits, Article 23 Pay and Allowances and two additional Articles each. Trustee Strickland seconded; motion carried 3-0:

Garcia – Absent
Garner – Yes
Hernandez – Absent
Revious – Yes
Strickland – Yes

mCLASS DIBELS & mClass Lectura Adoption

- d) Trustee Revious made a motion to approve curriculum committee's recommendation to the Board to adopt mCLASS DIBELS and mCLASS Lectura. Trustee Strickland seconded; motion carried 3-0:

Garcia – Absent
Garner – Yes
Hernandez – Absent
Revious – Yes
Strickland – Yes

2024-25 Federal Addendum

- e) Trustee Revious made a motion to approve the 2024-2025 LCAP Federal Addendum Annual Update and 2025 Federal Addendum, and the Spending Plan for Title I, II, III, IV. Trustee Strickland seconded; motion carried 3-0:

Garcia – Absent

Garner – Yes
Hernandez – Absent
Revious – Yes
Strickland – Yes

2025-26 School Plans f) Trustee Revious made a motion to approve the 2025-2026 School Plans for Student Achievement. Trustee Strickland seconded; motion carried 3-0:

Garcia – Absent
Garner – Yes
Hernandez – Absent
Revious – Yes
Strickland – Yes

Stephen L. Hahn Inspection

g) Trustee Revious made a motion to approve the inspection services for the installation of two temporary relocatable classroom buildings at Simas Elementary (DSA Application #02-123365) from Stephen L. Hahn Inspection. Trustee Strickland seconded; motion carried 3-0:

Garcia – Absent
Garner – Yes
Hernandez – Absent
Revious – Yes
Strickland – Yes

Change Order #3

h) Trustee Revious made a motion to approve Change Order #3 – Monroe New TK & Kinder. Trustee Strickland seconded; motion carried 3-0:

Garcia – Absent
Garner – Yes
Hernandez – Absent
Revious – Yes
Strickland – Yes

Lane Engineers, Inc.

i) Trustee Revious made a motion to ratify professional land surveying services agreement for the modernization at Monroe Elementary provided by Lane Engineers, Inc. Trustee Strickland seconded; motion carried 3-0:

Garcia – Absent
Garner – Yes
Hernandez – Absent
Revious – Yes
Strickland – Yes

BP/AR/E 1312.2

j) Trustee Revious made a motion to approve revised Board Policy, Administrative Regulation and Exhibit 1312.2 – Complaints Concerning Instructional Materials. Trustee Strickland seconded; motion carried 3-0:

Garcia – Absent
Garner – Yes
Hernandez – Absent
Revious – Yes
Strickland – Yes

- BP 6142.63** k) Trustee Revious made a motion to approve revised Board Policy 6142.93 – Science Instruction. Trustee Strickland seconded; motion carried 3-0:
Garcia – Absent
Garner – Yes
Hernandez – Absent
Revious – Yes
Strickland – Yes
- BP 6142.94** l) Trustee Revious made a motion to approve revised Board Policy 6142.94 – History-Social Science Instruction. Trustee Strickland seconded; motion carried 3-0:
Garcia – Absent
Garner – Yes
Hernandez – Absent
Revious – Yes
Strickland – Yes
- BP 6170.1** m) Trustee Revious made a motion to approve revised Board Policy 6170.1 – Transitional Kindergarten. Trustee Strickland seconded; motion carried 3-0:
Garcia – Absent
Garner – Yes
Hernandez – Absent
Revious – Yes
Strickland – Yes
- BP/AR 6174** n) Trustee Revious made a motion to approve revised Board Policy and Administrative Regulation 6174 – Education for English Learners. Trustee Strickland seconded; motion carried 3-0:
Garcia – Absent
Garner – Yes
Hernandez – Absent
Revious – Yes
Strickland – Yes
- BP/AR 6159** o) Trustee Strickland made a motion to approve revised Board Policy and Administrative Regulation 6159 – Individualized Education Program. Trustee Revious seconded; motion carried 3-0:
Garcia – Absent
Garner – Yes
Hernandez – Absent
Revious – Yes
Strickland – Yes
- BP/AR 6159.2** p) Trustee Strickland made a motion to approve revised Board Policy and Administrative Regulation 6159.2 – Nonpublic, Nonsectarian School and Agency Services for Special Education. Trustee Revious seconded; motion carried 3-0:
Garcia – Absent
Garner – Yes
Hernandez – Absent

Revious – Yes
Strickland – Yes

PERSONNEL

Trustee Strickland made a motion to take Personnel items “a” through “d” together.
Trustee Revious seconded; the motion carried 3-0:

Garcia – Absent
Garner – Yes
Hernandez – Absent
Revious – Yes
Strickland – Yes

Trustee Strickland then made a motion to approve Personnel items “a” through “d”.
Trustee Revious seconded; the motion carried 3-0:

Garcia – Absent
Garner – Yes
Hernandez – Absent
Revious – Yes
Strickland – Yes

Item “a” – Employment

The following items were approved:

Certificated Management

- Cameron Mendez, Vice Principal, Kennedy, effective 7/28/25

Certificated

- Destiny Donahue, Special Education Teacher Intern, effective 8/7/25

Classified Temps/Subs

- Eric Jones, Substitute Yard Supervisor, effective 5/5/25
- Ericka Maldonado, Substitute Paraprofessional (TK/K), effective 5/6/25
- Cindy Medina, Substitute Yard Supervisor, effective 5/9/25
- Jayden Popa, Substitute READY Program Tutor, effective 5/12/25
- Destiny Smith, Substitute Yard Supervisor, effective 5/15/25

Classified Short-Term Employment – Summer Programs

Elementary Summer Program - King

- Elizabeth Jackson, Licensed Vocational Nurse – 8.0 hrs., King, effective 6/13/25–7/18/25 (No work 6/19/25 and 7/4/25)
- Judith Nunez-Lara, Bilingual Clerk Typist – 8.0 hrs., King, effective 6/16/25-7/18//25 (No work 6/19/25 and 7/4/25)
- Erica Vega Olguin, Bilingual Clerk Typist – 8.0 hrs., King, effective 6/16/25-6/26/25 (No work 6/19/25 and 7/4/25)
- Angelica Aguilar, Yard Supervisor – 2.0 hrs., King, effective 6/16/25-7/18/25
- Angelique Amador, Yard Supervisor – 2.0 hrs., King, effective 6/16/25-7/18/25
- Angela Corona, Yard Supervisor – 2.0 hrs., King, effective 6/16/25-7/18/25
- Jenny Gonzalez, Yard Supervisor – 2.0 hrs., King, effective 6/16/25-7/18/25
- Francisca Perez, Yard Supervisor – 2.0 hrs., King, effective 6/16/25-7/18/25
- Lorraine Zarate, Yard Supervisor – 2.0 hrs., King, effective 6/16/25-7/18/25
- Yara Gutierrez, READY Site Lead – 8.0 hrs., King, effective 6/11/25-7/18/25 (No work 6/19/25 and 7/4/25)

- Sierra Hilyard, READY Site Lead – 8.0 hrs., King, effective 6/11/25-7/18/25 (No work 6/19/25 and 7/4/25)
- Adrianna Luna, READY Site Lead – 8.0 hrs., King, effective 6/11/25-7/18/25 (No work 6/19/25 and 7/4/25)
- Addrianna Potter, READY Site Lead – 8.0 hrs., King, effective 6/11/25-7/18/25 (No work 6/19/25 and 7/4/25)
- Addie Barraza, READY Program Tutor – 8.0 hrs., King, effective 6/11/25-7/18/25 (No work 6/19/25 and 7/4/25)
- Rylyn Burnett, READY Program Tutor – 8.0 hrs., King, effective 6/11/25-7/18/25 (No work 6/19/25 and 7/4/25)
- Mia Cooper, READY Program Tutor – 8.0 hrs., King, effective 6/11/25-7/18/25 (No work 6/19/25 and 7/4/25)
- Ashton Goldston, READY Program Tutor – 8.0 hrs., King, effective 6/11/25-7/18/25 (No work 6/19/25 and 7/4/25)
- Julie Gonzales, READY Program Tutor – 8.0 hrs., King, effective 6/11/25-7/18/25 (No work 6/19/25 and 7/4/25)
- Michael Leon, READY Program Tutor – 8.0 hrs., King, effective 6/11/25-7/18/25 (No work 6/19/25 and 7/4/25)
- Kristi Ochoa, READY Program Tutor – 8.0 hrs., King, effective 6/11/25-7/18/25 (No work 6/19/25 and 7/4/25)
- Alicia Sanchez, READY Program Tutor – 8.0 hrs., King, effective 6/11/25-7/18/25 (No work 6/19/25 and 7/4/25)
- Ashley Torres, READY Program Tutor – 8.0 hrs., King, effective 6/11/25-7/18/25 (No work 6/19/25 and 7/4/25)
- Selina Valles, READY Program Tutor – 8.0 hrs., King, effective 6/11/25-7/18/25 (No work 6/19/25 and 7/4/25)
- Karen Bautista, READY Program Tutor – 5.0 hrs., King, effective 6/11/25-7/18/25 (No work 6/19/25 and 7/4/25)
- Kristin Brieno, READY Program Tutor – 5.0 hrs., King, effective 6/11/25-7/18/25 (No work 6/19/25 and 7/4/25)
- Jadon Guillen, READY Program Tutor – 5.0 hrs., King, effective 6/11/25-7/18/25 (No work 6/19/25 and 7/4/25)
- Giovanni Herrera, READY Program Tutor – 5.0 hrs., King, effective 6/11/25-7/18/25 (No work 6/19/25 and 7/4/25)
- Kyle Martinez, READY Program Tutor – 5.0 hrs., King, effective 6/11/25-7/18/25 (No work 6/19/25 and 7/4/25)
- Bianca Montoya, READY Program Tutor – 5.0 hrs., King, effective 6/11/25-7/18/25 (No work 6/19/25 and 7/4/25)
- Kamila Naranjo, READY Program Tutor – 5.0 hrs., King, effective 6/11/25-7/18/25 (No work 6/19/25 and 7/4/25)
- AnaSofia Quezada, READY Program Tutor – 5.0 hrs., King, effective 6/11/25-7/18/25 (No work 6/19/25 and 7/4/25)
- LydiaKeren Ramirez, READY Program Tutor – 5.0 hrs., King, effective 6/11/25-7/18/25 (No work 6/19/25 and 7/4/25)
- Viviana Solorio, READY Program Tutor – 5.0 hrs., King, effective 6/11/25-7/18/25 (No work 6/19/25 and 7/4/25)
- Jasmine Vidal, READY Program Tutor – 5.0 hrs., King, effective 6/11/25-7/18/25 (No work 6/19/25 and 7/4/25)

- Desiree Alfaro, READY Program Tutor – 5.5 hrs., King, effective 6/11/25-7/18/25 (No work 6/19/25 and 7/4/25)
- Damien Andrade, READY Program Tutor – 5.5 hrs., King, effective 6/11/25-7/18/25 (No work 6/19/25 and 7/4/25)
- Brittany Archuleta, READY Program Tutor – 5.5 hrs., King, effective 6/11/25-7/18/25 (No work 6/19/25 and 7/4/25)
- Vanessa Banderas, READY Program Tutor – 5.5 hrs., King, effective 6/11/25-7/18/25 (No work 6/19/25 and 7/4/25)
- Samuel Brown, READY Program Tutor – 5.5 hrs., King, effective 6/11/25-7/18/25 (No work 6/19/25 and 7/4/25)
- Alyssa Medina, READY Program Tutor – 5.5 hrs., King, effective 6/11/25-7/18/25 (No work 6/19/25 and 7/4/25)
- Brian Najar-Carrillo, READY Program Tutor – 5.5 hrs., King, effective 6/11/25-7/18/25 (No work 6/19/25 and 7/4/25)
- Marcilina Ocampo, READY Program Tutor – 5.5 hrs., King, effective 6/11/25-7/18/25 (No work 6/19/25 and 7/4/25)
- Vanessa Peralta Sanchez, READY Program Tutor – 5.5 hrs., King, effective 6/11/25-7/18/25 (No work 6/19/25 and 7/4/25)
- Sheccid Solis, READY Program Tutor – 5.5 hrs., King, effective 6/11/25-7/18/25 (No work 6/19/25 and 7/4/25)
- Madison Stewart, READY Program Tutor – 5.5 hrs., King, effective 6/11/25-7/18/25 (No work 6/19/25 and 7/4/25)
- Reynaldo Perez, Student Specialist – 8.0 hrs., King, effective 7/7/25-7/18/25
- Rachelle Vasquez, Student Specialist – 8.0 hrs., King, effective 6/16/25-7/3/25 (No work 6/19/25)
- Linda Cruz, School Operations Officer – 8.0 hrs., King, effective 6/16/25-7/18/25 (No work 6/19/25 and 7/4/25)

Extended School Year Program

- Kimberly Milbrodt, Special Education Aide – 5.0 hrs., King, effective 6/16/25-7/11/25
- Militza Mendoza, Special Education Aide – 5.0 hrs., King, effective 6/16/25-7/11/25
- Lilly Goins, Special Education Aide – 5.0 hrs., King, effective 6/16/25-7/11/25
- Raquel Ramirez, Special Education Aide – 5.0 hrs., King, effective 6/16/25-7/11/25

***Item "b" –
Rescind Offer
of Employment***

Rescind Offer of Employment for 2025 Summer Program

- | | |
|-----------------------|--------------------------|
| • Catherine Castaneda | • Melissa Nabayan |
| • Katelyn Cruse | • Neyda Ortiz |
| • Eric Gonzalez | • Mariah Romero |
| • Nicholas Grillias | • Caitlyn Schultze |
| • Jewelie Haney | • Kylie Strickland |
| • Angel Hawkins | • Emily Thompson |
| • Emily Lastiri | • Sherrie Thompson-Pedro |
| • Shelby McWells | • Roberta Vasquez |
| • Christina Medina | • Ashlyn Vidana |
| • Madison Moran | |

**Item "c" –
Resignations**

Certificated Management

- Steven Mueller, Vice Principal, Kennedy, effective 6/13/25

Certificated

- Margarita Zuniga Barrena, Teacher, Roosevelt, effective 6/6/25

Classified

- Adrianna Luna, READY Site Lead – 5.0 hrs., Hamilton, effective 7/18/25
- Kathleen Nino, Substitute Yard Supervisor, effective 5/9/25
- Daisy Wallace, Licensed Vocational Nurse (Bilingual) – 8.0 hrs., Monroe, effective 6/6/25 (REVISED)

**Item "d" –
Volunteers**

Name

School

Rene Huerta

Jefferson

Alistair Wittus

Jefferson

Tabetha Leon

Monroe

Zilda Daniel

Washington

FINANCIAL

**Independent
Citizens' Bond
Oversight
Committee**

- a) Trustee Strickland made a motion to approve the Independent Citizens' Bond Oversight Committee Membership. Trustee Revious seconded; the motion carried 3-0:
- Garcia – Absent
 - Garner – Yes
 - Hernandez – Absent
 - Revious – Yes
 - Strickland – Yes

MOU - HJUHS

- b) Trustee Strickland made a motion to approve the Memorandum of Understanding with Hanford Joint Union High School District to provide swim instruction to students during the summer school program. Trustee Revious seconded; the motion carried 3-0:
- Garcia – Absent
 - Garner – Yes
 - Hernandez – Absent
 - Revious – Yes
 - Strickland – Yes

**2025-26 Legal
Contracts**

- c) Trustee Strickland made a motion to approve the legal contracts for the 2025-2026 fiscal year. Trustee Revious seconded; the motion carried 3-0:
- Garcia – Absent
 - Garner – Yes
 - Hernandez – Absent
 - Revious – Yes
 - Strickland – Yes

KCOE

- d) Trustee Strickland made a motion to approve the classroom utilities agreement with the Kings County Office of Education. Trustee Revious seconded; the motion carried 3-0:
- Garcia – Absent

Garner – Yes
Hernandez – Absent
Revious – Yes
Strickland – Yes

- e) Trustee Strickland made a motion to approve the food service agreements with the Kings County Office of Education and Hanford Christian School. Trustee Revious seconded; the motion carried 3-0:

Garcia – Absent
Garner – Yes
Hernandez – Absent
Revious – Yes
Strickland – Yes

Adjournment There being no further business, Vice-President Garner adjourned the meeting at 6:12 p.m.

Respectfully submitted,

Joy C. Gabler,
Secretary to the Board of Trustees

Approved:

Robert 'Bobby' Garcia, President

Lupe Hernandez, Clerk

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: Javier Espindola

DATE: June 2, 2025

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: June 11, 2025

ITEM: Donation of \$4,861.60 from Jefferson Parent Teacher Club to Jefferson Academy.**PURPOSE:** To be used to cover study trip costs, cultural events, and science presentation.**FISCAL IMPACT:** Increase of \$4,861.60 to Jefferson Budget as follows:

0100-1100-0-1110-1000-571020-021-0000 \$2,078.60

0100-1100-0-1110-1000-580000-021-0000 \$2,783.00

RECOMMENDATIONS: Accept Donation

HANFORD ELEMENTARY SCHOOL DISTRICT
AGENDA REQUEST FORM

TO: Joy Gabler

FROM: Robert Heugly

DATE: May 30, 2025

For: ☒ Board Meeting
☐ Superintendent's Cabinet

For: ☒ Information
☐ Action

Date you wish to have your item considered: June 11, 2025

ITEM: Receive for information a report from the District Parent Advisory Committee for the meeting held on May 13, 2025 (For PAC Meeting #4)

PURPOSE: The PAC advises the board on the educational programs and services included in the Local Control Accountability Plan.

FISCAL IMPACT: PAC is a requirement of the Local Control Funding Formula.

Hanford Elementary School District

Hanford Elementary School District (HESD)

Parent Advisory Committee

Meeting #4

Report to the HESD Board of Trustees

Date of Meeting: May 13, 2025
 Starting Time: 9:00 a.m. to 10:30 a.m.
 Location: District Office Board Room

Purpose of the Meeting: To consult, review, and comment on the Hanford Elementary Local Control Accountability Plan.

The Parent Advisory Committee received information on the following topics.

- The School Family Compact
 - A Draft of the 2024-2025 to 2026-2027 (Year 2) Local Control Accountability Plan
-

The Parent Advisory Committee made the following recommendations.

- Approve the changes to the School Family Compact (School Site Councils will approve this during SSC meeting #1 next school year.)
 - The committee recommends that the HESD Board of Trustees approve the 2024-2025 to 2026-2027 (Year 2) Local Control Accountability Plan
-

The Superintendent responds:

- The superintendent concurs with the recommendation to approve the changes to the School Family Compact (School Site Councils will approve this.)
- The superintendent concurs with the recommendation that the HESD Board of Trustees approve the 2024-2025 to 2026-2027 (Year 2) Local Control Accountability Plan

HANFORD ELEMENTARY SCHOOL DISTRICT
AGENDA REQUEST FORM

TO: Joy Gabler

FROM: Robert Heugly

DATE: May 30, 2025

For: ☒ Board Meeting
☐ Superintendent's Cabinet

For: ☒ Information
☐ Action

Date you wish to have your item considered: June 11, 2025

ITEM: Receive for information a report from the District English Learner Advisory Committee for the meeting held on May 15, 2025 (For DELAC Meeting #4)

PURPOSE: The DELAC advises the board on the educational programs and services for English Learners including services that are part of the Local Control Accountability Plan.

FISCAL IMPACT: DELAC is a requirement of the Local Control Funding Formula and several Federally funded programs.

Hanford Elementary School District

Hanford Elementary School District (HESD)
District English Learner Advisory Committee (DELAC)
Meeting #4
Report to the HESD Board of Trustees

Date of Meeting: May 15, 2025
Starting Time: 9:00 a.m. to 10:30 a.m.
Location: District Office Board Room

Purpose of the Meeting: To consult, review, and comment on the Hanford Elementary Local Control Accountability Plan.

The Parent Advisory Committee received information on the following topics.

- The School Family Compact
 - A Draft of the 2024-2025 to 2026-2027 (Year 2) Local Control Accountability Plan
-

The Parent Advisory Committee made the following recommendations.

- Approve the request for consolidated funds.
 - Approve the changes to the School Family Compact (School Site Councils will approve this during SSC meeting #1 next school year.)
 - The committee recommends that the HESD Board of Trustees approve the 2024-2025 to 2026-2027 (Year 2) Local Control Accountability Plan
-

The Superintendent responds:

- The superintendent concurs with the recommendation to approve the request for consolidated funds.
- The superintendent concurs with the recommendation to approve the changes to the School Family Compact (School Site Councils will approve this.)
- The superintendent concurs with the recommendation that the HESD Board of Trustees approve the 2024-2025 to 2026-2027 (Year 2) Local Control Accountability Plan

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: Daniel Pierotte

DATE: May 30, 2025

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☒ Information
☐ Action

Date you wish to have your item considered: June 11, 2025

ITEM: Receive for Information: OMNIA Partners Cooperative Contract No. 240078-01 with Grainger for the Purchase of Maintenance, Repair, and Operations (MRO) Supplies, Parts, Equipment, and Materials from January 1, 2025, through December 31, 2027, with the Option to Extend through December 31, 2029

PURPOSE:

Utilizing OMNIA Partners Cooperative Contract No. 240078-01 with Grainger for the procurement of maintenance, repair, and operations (MRO) supplies, parts, equipment, and materials aligns with California Public Contract Code Section 20118, which allows school districts to leverage contracts procured by other public agencies when it is in the District's best interest. This cooperative procurement vehicle offers value-added solutions, including but not limited to:

- **Cost savings** through competitively bid pricing
- **Standardization** of products and services across sites
- **Administrative efficiency** by reducing procurement complexity
- **Time efficiency** through streamlined purchasing processes

This approach supports the District's efforts to enhance operational effectiveness and responsible resource management.

Contract Information Link: <https://www.omniapartners.com/suppliers/granger/public-sector/contract-documents?hsCtaAttrib=160442367866#c12684>

FISCAL IMPACT:

Expenditures will vary based on operational needs and are budgeted within the Maintenance and Operations Department.

RECOMMENDATIONS: Consider for approval at the next regular Board Meeting the utilization of OMNIA Partners Cooperative Contract No. 240078-01 with Grainger for the purchase of MRO supplies, parts, equipment, and materials through its maturity date of December 31, 2027, with the option to extend through December 31, 2029, if deemed in the best interest of the District.

WELCOME to your NEW Grainger City of Tucson Contract through OMNIA Partners

The MRO Products You Need, When You Need Them

Grainger is the industry leader in providing one source for all Maintenance, Repair, Operation (MRO) and Safety needs, offering more than 1.5 million products in over 32 MRO categories. With over 17 distribution centers and over 280 U.S. branch locations, Grainger ensures OMNIA Partner members have the products they need, when they need them.

The City of Tucson, Arizona has awarded Grainger a competitively solicited Maintenance, Repair and Operational Supplies contract (#240078-01) available through OMNIA Partners, Public Sector. Through this national cooperative contract, Grainger offers participants a broad portfolio of products resulting in streamline, cost-effective solutions for MRO and Safety supplies, materials and services.

CONTRACT SERVICES & BENEFITS

Maintenance, Repair and Operations Supplies and Related Services

Contract# 240078-01

Contract Term: January 1, 2025 – December 31, 2027
with (2) one-year renewal options

- **Full catalog contract with discounts** on entire product portfolio, minimum discount of 5%
- **Nationwide core list** of the most frequently purchased items
- **Financial incentives and rebates** for qualified customers
- **KeepStock® Inventory Management** solutions* help save you time, money and space
- **Access to Grainger's portfolio** of over 300 services including training, assessments, and audits
 - Safety Services, Energy, Facility and Benefit Management Services
- **Access to Strategic Sourcing**
- **Standard Prepaid Freight****

VALUE ADDED SERVICES

- **Key Grainger Programs:** Authorized Small, Local Resellers, Green & Sustainability, Managed Footwear, Prescription Eyewear, Online Safety Center, Custom Product Center, Installation, Repair, Maintenance and Turn-Key Solutions and Services
- **Consulting Services:** Procurement Data, Financial Analysis, Inventory Baselining and more!
- **Emergency Preparedness** Services and Solutions
- **Metalworking Specialists** help you work through challenging applications and identify cost-saving solutions: Tool Reconditioning, Machine Guarding and more!
- **Safety Assessments, Training and Education**
- **After hours emergency services: 1-800-CALL-WWG (225-5994)** to open a branch any time—nights and weekends (Free service under your Grainger/Omnia Partners contract.)

TAKE ADVANTAGE OF YOUR CONTRACT BENEFITS TODAY!

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*Grainger KeepStock solutions are subject to customer eligibility and agreements.

**Most in-stock orders received by 5 p.m. (at the local time of the shipping facility) are delivered to the contiguous U.S. the next business day. Inbound shipping method is UPS. There is no charge for standard purchases. See contract for details.

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ADDITIONAL CONTRACT INFORMATION

> PLACE ORDERS

Online via Grainger.com
Via any e-commerce platform
Phone: 1-800-472-4643

> CREDIT CARDS ACCEPTED

Mastercard, Visa, American Express

> SHIPPING/DELIVERY TERMS

Next day delivery* on most orders.
Drop shipped items quoted as per the manufacturer.

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> FEDERAL ID NUMBER

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- Annual Growth Incentives**
- E-Commerce Incentives**

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- 2 Enter your first name, last name, email address and phone number. Enter your organization's Grainger account number for a faster registration process, or we will match you to the correct account with address validation. Click **CONTINUE** to proceed.
- 3 Enter your zip/postal code and create a personal User ID and Password. Enter a security question and answer for your security protection. Read and accept the Terms of Registration. Click **SUBMIT REGISTRATION**.

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CATEGORY	RANGE OF PRODUCTS	
Air Filters: 40% HVAC/R: 17%	A/C Refrigeration, Air Filters, Air Treatment, Cooling Fans & Air Circulators, Heaters, HVAC Controls, Test Instruments, Replacement Parts, Ventilation Supplies	
Abrasives: 10%	Blasting, Brushes & Wheel Kits, Sharpening Stones, Grinding Wheels, Deburring Tools, Polishing, Sanding Belts, Sandpaper, Tumblers	
Adhesives, Sealants & Tape: 10%	Caulk, Concrete & Asphalt, Dispensing Guns, Glues & Cements, Putties, Tapes, Thread & Gasket Sealants	
Cleaning: 22%	Cleaning Chemicals & Supplies, Dispensers, Deodorizers, Paper Products & Dispensers, Personal Care, Restroom Equipment, Trash & Recycling	
Electrical: 23%	Industrial Controls, Automation & Machine Safety, Motor Controls, Power Management, Voice & Data, Wire, Cable, Carrier Systems	
Electronics, Appliances & Batteries: 19%	Dishwashers, Dryers, Ranges, Refrigerators, Freezers, Ice Dispensers, Communications, Electronics, Intercoms & Speakers	
Fasteners: 32%	Anchors, Bolts, Hardware, Hooks, Lanyards, Manuals, Measuring Equipment, Nails, Nuts, Retaining Rings, Rivets, Screws, Spacers, Staples, Washers	
Hand Tools: 14%	Benders, Clamps, Cutting Tools, Drywall Tools, Electrical Tools, Files, Hammers, Hand Saws, Pliers, Pullers, Punches, Screwdrivers, Sockets, Wrenches	
Lab Supplies: 7%	Testing Equipment, Chemicals, Consumables, Diagnostics, Filtration, Fume Hoods, Lab Ovens, Utensils, Labware, Soil Testing, Water Quality	
Lighting: 22%	Bulbs & Lamps, Ballasts, Flashlights, Exit & Emergency Lighting, Indoor & Outdoor Lighting	
Lubrication: 10%	Fittings & Hose Systems, Grease Guns, Greases, Lubricants, Oilers, Oils, Storage & Dispensing Systems	
Machining: 7%	Drilling Tools, Finishing Supplies, Indexable Tools, Fluids, Milling, Precision Measuring, Threading	
Material Handling: 15%	Cabinets, Carts & Trucks, Casters, Conveyors, Cranes, Dock Equipment, Dollies, Drum Handling, Forklifts, Hoists, Ladders, Packaging & Shipping, Pallet Jacks	
Motors: 19%	DC Motors, Definite-Purpose AC Motors, General-Purpose AC Motors, HVAC Motors, Motor Supplies, Pump Motors, Replacement Parts	
Outdoor Equipment: 12%	Cutting & Pruning Tools, Fencing, Generators, Hoses & Sprinkler Systems, Landscaping, Mowers & Trimmers, Pressure Washers, Rakes, Shovels, Snow & Ice Removal	
Paint, Equipment & Supplies: 12%	Automotive Paints, Brushes & Rollers, Exterior & Interior Paints, Paint Mixers, Sprayers, Spray Paints, Primers	

CATEGORY	RANGE OF PRODUCTS	
Plumbing: 20%	Bathroom Hardware, Drains, Faucets, Filtration, Fixtures, Garbage Disposals, Gaskets, Insulation, Pipe, Tubing, Fittings, Valves, Sinks, Toilets, Water Heaters	
Power Tools: 11%	Cordless Tools, Demolition Tools, Finishing Tools, Heat Guns, Masonry, Pipe Threading, Drills, Saws, Shears, Power Tool Storage, Replacement Parts, Routers	
Power Transmission: 19%	Bearings, Belts, Brakes & Clutches, Bushings, Chain, Couplings, Gearing, Gearmotors, Speed Reducers, Sprockets, Tensioners, Vibrators	
Pneumatics: 11%	Air Compressors, Compressed Air Treatment, Hose Clamps, Hose Reels, Pneumatic Hoses & Motors, Pneumatic Tools, Replacement Parts, Valves	
Pumps: 7%	Aeration, Centrifugal Pumps, Chemical Pumps, Coolant Pumps, Drum & Barrel Pumps, Filtration, Fuel Pumps, Pool & Spa Pumps, Rotary Pumps	
Safety: 19%	Arc Flash, Eye Wash & Showers, Eye & Face Protection, Fall Protection, First Aid, Gloves, Lockout/Tagout, Signs, Spill Control, Traffic Safety, Workwear	
Security: 15%	Barriers & Crowd Control, Detectors, Key Control, Mailboxes, Padlocks, Safes, Security Alarms, Specialty Locks, Two-Way Radios, Video Surveillance	
Test Instruments: 7%	Air Movement, Automotive Testing, Data Recording, Electrical Power Testing, Indoor Air Quality, Pressure Measuring, Temperature & Humidity Measuring	
Welding: 10%	Arc Cutting & Gouging, Filler Metals, Gas Welding, MIG Welding, Plasma Cutting, Soldering, Spot Welding, Stick Welding, TIG Welding, Helmets	
Fleet & Vehicle Maintenance: 8%	Auto Body Tools, Chemicals, Diagnostics, Automotive Exterior & Interior, Lifting Tools, Lubricants, Maintenance Tools, Towing, Storage	
CATEGORY	ADDITIONAL PRODUCTS AVAILABLE	
Furniture, Hospitality & Food Service: 5%	Flooring, Food Processing, Beds, Office & Outdoor Furniture, Guest Room Amenities, Uniforms, Laundry Supplies, Sports & Recreational Equipment	
Hardware: 5%	Braces, Brackets, Door Hardware, Cabinet Hardware, Hooks, Springs, Window Hardware	
Hydraulics: 5%	Filtration, Hoses & Fittings, Motors, Seals, System Components, Tools, Oil Coolers, Pumps, Valves	
Office Supplies: 5%	Audio Visual Equipment, Binders, Clipboards, Easels, Calendars, File Folders, Ink & Toner, Cleaners, Office Machines, Office Paper & Notebooks, Staplers	
Raw Materials: 5%	Alloy Steel, Aluminum, Brass, Bronze, Carbon Steel, Cast Iron, Ceramic, Copper, Cork, Felt, Fiberglass, Foam, Plastics, Rubber, Stainless Steel, Tin, Vinyl	
Reference & Learning Supplies: 5%	Books, Classroom Supplies, Decoration, Games, Incentives, Toys	

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HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: Lindsey Calvillo

DATE: 05/23/2025

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 06/11/2025

ITEM: Consider approval of a Memorandum of Understanding (MOU) with Sandy Hook Promise Foundation (SHPF) regarding staff training.

PURPOSE: The attached Memorandum of Understanding (MOU) will enable the SHP Foundation (SHPF) to collaborate with the following HESD schools: Lee Richmond, Hamilton, Washington, Lincoln, MLK, Simas, Monroe, Roosevelt, WW, and CDS. Together, we will implement and sustain SHP's Know the Signs programs, which include "Start With Hello" and "Say Something." This partnership will be effective from June 1, 2025, to June 30, 2028.

FISCAL IMPACT: NONE

RECOMMENDATIONS: Approve the Memorandum of Understanding with the Sandy Hook Promise Foundation for staff training and program implementation.

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy Gabler

FROM: Robert Heugly

DATE: May 30, 2025

For: ☒ Board Meeting
☐ Superintendent's Cabinet

For: ☐ Information
☒ Action

Date you wish to have your item considered: June 11, 2025

ITEM: Consider approval of a Memorandum of Understanding (MOU), Instructional Consultant Contract, Agency Agreement with Tulare County Office of Education OnStage Theatre Company for 2025-2026 school year.

PURPOSE: Tulare County Office of Education OnStage Theatre Company will provide afterschool enrichment to our Elementary Schools. Each school will receive roughly 15 days of theatre instruction afterschool by TCOE OnStage Theatre Company staff with an accompanying HESD staff member. A culminating Theatre performance for parents will be performed by the students, directed by OnStage Theatre Company staff. Based on Parent Input at our Parent Advisory and English Learner Advisory committees, parents have requested that students have the opportunity to participate in after-school performing arts enrichment. This agreement will line up with parent feedback and the requirements of our Expanding Learning Opportunities Program.

FISCAL IMPACT: Approximately \$200,000 using Expanding Learning Opportunities Program (ELOP) funding.

RECOMMENDATION: Approve the Memorandum of Understanding (MOU), Instructional Consultant Contract, Agency Agreement with Tulare County Office of Education OnStage Theatre Company for the 2025-2026 school year.

2025-26 TCOE OnStage	
Hanford Quote	
Covering the period of August 1, 2025 to June 30, 2026	Total
Staff Wages based on 1 team of 2	\$69,230.00
School Year Mileage	\$3,711
Out of County Fee	\$3,000
Unanticipated or Additional Costs Not To Exceed 10%	\$7,294
	\$83,235
Covering the period of August 1, 2025 to June 30, 2026	Total
Staff Wages based on 2 teams of 2	\$138,460.00
School Year Mileage	\$7,422
Out of County Fee	\$3,000
Unanticipated or Additional Costs Not To Exceed 10%	\$14,588
	\$163,470
**Please note-the two above quotes based on ONE team and TWO teams. We will try and fullfill TWO teams as desired by the district. But, if we can not then, we will have to only do one team.	
Questions, please contact Bethany Rader or Abigail Cantu bethany.rader@tcoe.org or abigail.cantu@tcoe.org	



Tulare County Office of Education

Tim A. Hire, County Superintendent of Schools

Memorandum of Understanding

Between

Tulare County Office of Education OnStage Theatre Company and Hanford Elementary School District

This Memorandum of Understanding (MOU) is entered into by Tulare County Office of Education OnStage Theatre Company, located at 7000 Doe Avenue, Visalia, CA 93291, and Hanford Elementary School District, located at 714 N White ST Hanford CA 93230

- A. Purpose: The purpose of this MOU is to formalize field experience opportunities with the school site/district and Tulare County Office of Education OnStage Theatre Company which will place staff at school sites for performance-based learning and enrichment in the areas of performing arts instruction and coaching.
- B. Objectives:
- a. Develop shared goals between Tulare County Office of Education OnStage Theatre Company and Hanford Elementary School District to foster student growth and engagement.
 - b. Develop student's educational experience.
 - c. Place Tulare County Office of Education OnStage Theatre Company staff at sites to work with students in performing art activities.
 - i. Observing
 - ii. Working with up to 50 students per school site to produce a kids production
 - iii. Provide 15 days of instruction/ 2hr rehearsals per day
 - iv. Provide a performance for parents at the end of the rehearsal process
 - d. Focus learning areas for experience relating to:
 - i. Recreation Activities
 - ii. Performing Arts
 - iii. Goal Setting
 - iv. Teamwork/Collaboration
 - e. Promote higher education K-6, through performance-based learning.
- C. Roles and Responsibilities: Each site will be responsible for the following roles, as it is aligned with the purpose of the agreement.

- a. Tulare County Office of Education OnStage Theatre Company agrees to:

Responsibility/Activity	Responsible Staff
Will provide TWO to THREE instructors to direct and produce the selected Kids production.	
Will provide a total of 15 days (more or less if previously arranged) of instruction/2hr rehearsals per day.	
Will provide a performance for the parents at the end of the rehearsal process at 5:30 pm.	

We will set up a pre-site visit to ensure that our teams and your site have all they need before instruction begins	
Will provide a basic art project centered around student's character development.	
Will provide a digital parent permission slip that the school site MUST send out to parents to be signed before students can participate (paper slips available upon request).	
Will provide a contract for both parties to sign detailing further responsibilities, terms, and final pricing.	
Every Tulare County Office of Education OnStage Theatre Company employee assigned to an on-campus classroom will obtain a valid criminal summary and report subsequent criminal or arrest records to Hanford Elementary School District	

*The information given is a suggestion, the roles and responsibilities can be decided with both parties. *

b. Hanford Elementary School District agrees to:

Responsibility/Activity	Responsible Staff
Shall apply and pay for licensing of the Kids production through: Music Theatre International, www.MTIShows.com , Phone: (212) 541-4684. This step must be completed AT LEAST 30 DAYS PRIOR to our scheduled start date. The school MUST send email confirmation to TCOE of show purchase 30 days prior or booking will be forfeited to the next school on the waitlist.	
The school is responsible for purchasing any extra materials, such as a logo pack for any advertisements the school wishes to make and/or the video license, if you wish to record the performance.	
Show kits range from \$800-\$3,000 depending on the show (an additional cost to TCOE's fee)	
Will provide a secure and consistent rehearsal and performance space	
Will provide onsite point of contact for regular and ongoing communication with TCOE OnStage Staff.	
Will ensure one to two school staff members are present at all rehearsals/performance to supervise/proctor students.	
Is responsible for making copies of any additional scripts the school might need. Also, for printing and distributing all promotional materials including posters, flyers, and programs they wish	
Is responsible for making sure the cast has access to the show's music after the FIRST rehearsal, however best works for them and their students i.e. Google Classroom, parent square, cd's, etc.	
Will pay the agreed to contracted amount plus mileage. TCOE follows the current federal rates.	

The information given is a suggestion, the roles and responsibilities can be decided with both parties.

D. Goals: The goal of this MOU is to allow Tulare County Office of Education OnStage Theatre Company to work with K-6 school site students to produce a theatrical performance, gain an understanding of performing arts, and begin to open pathways/prospects for more work together in the future.

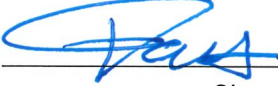

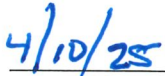
E. Confidentiality: To ensure the safety of students, all parties of the MOU will agree to adhere to all procedures placed within this MOU. The following information further discusses protocols that will need to be in place:

- a. The Michelle Montoya School Safety Act requires that people having contact with children on a K-12 school site undergo a criminal background check to be "cleared" to

be in contact with children. This background check is done through the submission of computerized (digitized) fingerprints via a process called "live scan." The clearance goes through the California Department of Justice (DOJ). Tulare County Office of Education OnStage Theatre Company will be responsible for ensuring all staff working with HESD students through this program are fingerprinted via "live scan" and are cleared through the DOJ background check and meet the requirements of the Montoya Act.

- b. Tulare County Office of Education OnStage Theatre Company staff and district/site will give clear protocols for student responsibilities to keep open communication between all parties involved.
- F. Compensation: This will be based upon the agreed-upon contracted amount plus mileage between Tulare County Office of Education OnStage Theatre Company and Hanford Elementary School District for this MOU.
- G. Indemnification:
- a. Hanford Elementary School District shall hold Tulare County Office of Education OnStage Theatre Company, its agents, officers, employees and volunteers harmless from, save, indemnify, and defend the same against, any and all claims and damages for injury to person or property, and related costs and expenses (including reasonable attorney's fees), arising out of any act or omission of District, its agents, officers, employees, or volunteers, during the performance of its obligations under this MOU.
 - b. Tulare County Office of Education OnStage Theatre Company shall hold Hanford Elementary School District, its agents, officers, employees and volunteers harmless from, save, indemnify and defend the same against, any and all claims and damages for injury to person or property, and related costs and expenses (including reasonable attorney's fees), arising out of any act or omission of District, its agents, officers, employees, or volunteers, during the performance of its obligations under this MOU.
- H. Effective Date and Duration: The MOU and obligations hereunder shall be effective upon signatures and dates of all parties, The agreement and the scope of services under this MOU will cover all services beginning July 1, 2025 and shall remain in effect until June 30, 2026.
- I. Termination of MOU for Convenience of Either Party: Any party may terminate this MOU at any time by giving to the other party thirty (30) days written notice of each termination. Termination for convenience shall be effective at 11:59 p.m., Pacific Standard time on the intended date for termination (the "Termination Date").

This Memorandum of Understanding is the complete agreement between Tulare County Office of Education OnStage Theatre Company and Hanford Elementary School District and may be amended only by written agreement signed by each of the parties involved.

<u>Tulare County Office of Education OnStage Theatre Company</u>		
Signed: 		
Signature	Title	Date
<u>Hanford Elementary School District</u>		
Signed: _____	_____	_____
Signature	Title	Date

**HANFORD ELEMENTARY SCHOOL DISTRICT
CONSULTANT CONTRACT**

This contract is entered into on April 24, 2025, between the Hanford Elementary School District and Tulare County Office of Education (Consultant). Consultant agrees to perform the following services for the Hanford Elementary School District:

Consultant agrees to perform the following services for the Hanford Elementary School District: To execute the services outlined in the MOU between HESD and TOCE for OnStage Drama Production for the 2025-2026 Academic Year.

Consultant, and the agents and employees of Consultant, in the performance of this agreement shall act in an independent capacity and not as officers or employees or agents of the Hanford Elementary School District.

Consultant shall provide and maintain, at its own expense, the following insurance policies with a reputable insurance company, and ensure that coverage remains in effect throughout the duration of this Agreement: (a) Workers' Compensation Insurance: Consultant shall maintain Workers' Compensation Insurance in compliance with statutory limits, covering all employees engaged in performing services under this Agreement, (b) General Liability Insurance: Consultant shall maintain Commercial General Liability Insurance with coverage limits of not less than \$1,000,000 per occurrence and \$2,000,000 aggregate for bodily injury, personal injury, and property damage; and (c) Professional Liability Insurance: If applicable to the services being performed, Consultant shall maintain Professional Liability Insurance with coverage limits of not less than \$1,000,000 per occurrence.

Consultant shall submit Certificates of Insurance evidencing the required coverage no later than 30 days prior to commencing services. The Hanford Elementary School District shall be named as an additional insured on all applicable policies, and all insurance coverage shall be primary and non-contributory.

This insurance requirement applies only to Consultant providing direct services to students. Consultant providing training or other services that do not involve direct contact with students are exempt from this requirement unless otherwise specified by the Hanford Elementary School District.

Consultant agrees to indemnify, defend and save harmless the Hanford Elementary School District, its officers, agents and employees from any and all claims and losses accruing or resulting in connection with the performance of this agreement, and from any and all claims and losses accruing or resulting to any person, firm or corporation who may be injured or damaged by the Consultant in the performance of this agreement.

Any party may terminate this contract at any time by giving to the other party thirty (30) days written notice of termination.

The Hanford Elementary School District agrees to pay Consultant one hundred, sixty-three thousand, four hundred seventy Dollars (\$163,470.00) for such services.



Consultant Signature

Tulare County Office of Ed.

Consultant Name

6200 S. Mooney Blvd.

Consultant's Address

Visalia CA 93277

City State Zip Code

Principal/Department Head Signature

Other Authorizing Signature

Budget Account Number: _____

Board Approved: _____

Original Copy: Fiscal Services

One Copy: Consultant

One Copy: School/Department

DISTRICT USE:

SUBJECT TO MONTOYA SCHOOL SAFETY ACT?

YES / NO

(CIRCLE ONE)

Tulare County Office of Education

Committed to Students, Support & Service

Tim A. Hire
County
Superintendent
of Schools

P.O. Box 5091
Visalia, California
93278-5091

(559) 733-6300
tcoe.org

Administration
(559) 733-6301
fax (559) 627-5219

Business Services
(559) 733-6474
fax (559) 737-4378

Human Resources
(559) 733-6306
fax (559) 627-4670

Instructional Services
(559) 302-3633
fax (559) 739-0310

Special Services
(559) 730-2910
fax (559) 730-2511

Main Locations

**Administration
Building & Conference
Center**
6200 S. Mooney Blvd.
Visalia

Doe Avenue Complex
7000 Doe Ave.
Visalia

**Liberty Center/
Planetarium &
Science Center**
11535 Ave. 264
Visalia

April 21, 2025

Hanford Elementary School District
714 N. White Street
Hanford, CA 93232

Ms. Joy Gabler,

Attached is your Agency Agreement for **2025 - 2026** from the Theatre Company.

Please sign and return either by e-mail or by mail to:

E-mail: karla.doyer@tcoe.org

OR

Mail: Tulare County Office of Education
Attn: Karla Doyer, Purchasing & Agreements Manager
P.O. Box 5091
Visalia, Ca 93278-5091

Please feel free to contact me if you have any questions. Thank you.

Sincerely,

Karla Doyer

Karla Doyer

Purchasing & Agreements Manager | 559-302-3729 | karla.doyer@tcoe.org

SCOPE OF SERVICES - EXHIBIT A

1. RESPONSIBILITIES OF DISTRICT:

(Please provide a detailed description of services and deliverables to be provided by Hanford Elementary School District.)

Shall establish an account with MTI (Music Theatre International) and apply and pay for licensing of KIDS shows as scheduled through Music Theatre International.

Please note that the kits range from \$500-\$3,000 depending on the show selected.

Web: www.MTIShows.com

Phone: (212) 541-4684

Shall show proof of purchase of their MTI license and materials at least thirty days prior to their scheduled start date or the reservation will be canceled and void. Proof of purchase shall be a forwarded email of the confirmed order through MTI sent to a Theatre Company representative.

Shall be responsible for the purchase of their show's video licensing for filming rights at an extra cost payable to MTI, if they wish to allow filming of the show.

Shall have a meeting with a TCOE representative before the OnStage Staff arrives at their school site to make sure all arrangements are met and secured.

Shall provide a secure and consistent rehearsal and performance space during the time we are contracted at their school site.

Shall provide at least one school representative who will remain in the rehearsal space during rehearsals to assist OnStage Staff as needed.

PLEASE NOTE: If a school site can not provide a representative to be in the space with the team, TCOE will add a third team member at the district/school's expense.

Shall be responsible for printing, distributing, and collecting all parent permission slips either before the OnStage staff arrives or on day one of rehearsals.

Shall be responsible for copying any additional scripts as needed.

In the event a site is unable to copy scripts, they may contact TCOE to ask for assistance. This must be done at least three weeks prior to the first rehearsal date and the site must have received their show kit already. This may also result in an additional cost.

Shall provide TCOE OnStage Staff with access to a school or class messaging system such as Class Dojo so TCOE staff can message with show parents.

Shall be responsible for determining ticket price and all ticket sales and have reported this to MTI, IF the school site wishes to sell tickets.

Shall understand that the cast size can not be larger than 50 students, unless under the discretion of the TCOE Theatre Company Director or TCOE OnStage Staff.

Shall understand that OnStage Staff will arrive on a weekday and rehearse students for 15 (or contracted) weekdays, 2 hrs per day, and the performance will be on the last day in the evening at 5:30 PM unless other previous arrangements are made with OnStage Staff, the Onstage Facilitator, or Theatre Company Director.

Shall understand the students' rehearsal hours on the performance day will be held as regular, even if they have an assembly earlier in the day. Unless previous arrangements have been made with OnStage Staff.

Shall be responsible for remitting payment to Tulare County Office of Education's Theatre Company for producing KIDS shows as scheduled in the amount agreed upon in invoices sent at the end of each performance at a school site.

2. RESPONSIBILITIES OF SUPERINTENDENT:

(Please provide a list of items The Tulare County Superintendent of Schools will furnish.)

Shall provide two-three instructors to direct and produce KIDS shows as scheduled.
 Shall contact District/School 30 days prior to start date to confirm box of materials has arrived (if District/School has not already confirmed arrival of materials).
 Shall contact District/School at least two-four weeks prior to start date to set up a time for a Theatre Company representative to come out to the school site to meet with school staff and do a site visit.
 At this meeting the rehearsal schedule for the duration of the rehearsals and confirmation of rehearsal/performance space and all technical capabilities and needs will be confirmed and decided. Additionally all questions and other needs can be addressed.
 Shall provide 15 days (unless otherwise arranged), with 2 hrs per day, of instruction.
 Shall provide additional hours of rehearsal, dress rehearsal, on the performance day.
 Shall provide a student assembly if the school chooses to have one and schedules it with TCOE on the first day of instruction or before arrival date.
 Shall provide all sets, props, and costuming materials for up to 50+ students for the production.
 Shall be responsible for distributing the show's rehearsal tracks to all students after the FIRST rehearsal via a google drive link OR a QR code.
 Shall provide posters, fliers, a show program, etc for the show at the school's request.
 Shall provide parent permission slips to the school site and the students.
 Shall provide students with a basic art project that allows students to start thinking about character development and their show.
 Shall provide students with education and skills aligned with State and Federal Arts Guidelines. TCOE's goal is to give students a basic, entry level understanding of Theatre and what it is like to audition and be in a theatrical production.

FEE SCHEDULE

The contract total for services to be provided are estimated to be

The anticipated contract total for services to be provided is \$163,470.
 **Payment is due within 30 days of each invoice.

Staff Wages: \$138,460 (anticipating 2 teams of 2).
 School Year Mileage: \$7,422.
 Out of County Fee: \$3,000
 Unanticipated or Additional Costs Not To Exceed 10%:\$14,588.

including travel or other expenses.

Payment will be by the job or day unless specified otherwise in a fee schedule attached to this document.

Exhibit (A)	Hanford 25-26 Exhibit A Scope of Services.pdf	96.78KB
Exhibit (B)		
Exhibit (C)		
Exhibit (D)		

AGENCY AGREEMENT 260093

THIS AGREEMENT, is entered into between the Tulare County Superintendent of Schools, referred to as SUPERINTENDENT and Hanford Elementary School District, referred to as DISTRICT.

ACCORDINGLY, IT IS AGREED:

1. TERM: This Agreement shall become

effective as

8/5/2025

and shall expire on .

6/30/2026

2. **SERVICES:** DISTRICT shall provide services as set forth: (See attached Scope of Services - Exhibit A for details. The Exhibit A is made part of this Agreement by reference.)

3. **COST OF SERVICES:** DISTRICT shall pay SUPERINTENDENT for the actual cost of such services to the extent they are allowable not to exceed the sum of

sum of \$ 163,470.00

4. METHOD OF PAYMENT:

- a. SUPERINTENDENT must submit itemized invoices to DISTRICT for the cost of the services.
- b. SUPERINTENDENT is responsible for maintaining verifiable records for all expenditures.

5. **INDEMNIFICATION:** SUPERINTENDENT and DISTRICT shall hold each other harmless, defend and indemnify their respective agents, officers and employees from and against any liability, claims, actions, costs, damages or losses of any kind, including death or injury to any person and/or damage to property, arising out of the activities of SUPERINTENDENT or DISTRICT or their agents, officers and employees under this Agreement. This indemnification shall be provided by each party to the other party regarding its own activities undertaken pursuant to this Agreement, or as a result of the relationship thereby created, including any claims that may be made against either party by any taxing authority asserting that an employer-employee relationship exists by reason of this Agreement, or any claims made against either party alleging civil rights violations by such party under Government Code section 12920 et seq. (California Fair Employment and Housing Act). This indemnification obligation shall continue beyond the term of this Agreement as to any acts or omissions occurring under this Agreement or any extension of this Agreement.

6. **TERMINATION:** Either party may terminate this Agreement without cause by giving thirty (30) calendar days advance written notice to the other party.

THE PARTIES, having read and considered the above provisions indicate their agreement by their authorized signatures below.

DISTRICT
Joy Gabler
Hanford Elementary School District
714 N White St
Hanford, CA 93230

SUPERINTENDENT
Tim A. Hire, Superintendent
Tulare County Superintendent of
Schools
Tulare County Office of Education
P.O. Box 5091
Visalia CA 93278-5091

SUPERINTENDENT

Signature

Tim A. Hero

Date

4/21/2025

DISTRICT

Signature

[Signature] Sign

Date

4/24/25

TCOE Program Information

Contact Person: Bethany Rader

Telephone: 5596511482

Department/Program: Theatre Company

Please return an original copy to:

Tulare County Office of Education
ATTN: Internal Business Services Secretary
P.O. Box 5091
Visalia, CA 93278-5091

EXHIBIT A

OnStage SCOPE OF SERVICES

1. RESPONSIBILITIES OF DISTRICT/SCHOOL

- Shall establish an account with MTI (Music Theatre International) and apply and pay for licensing of **KIDS shows as scheduled** through Music Theatre International. Please note that the kits range from \$500-\$3,000 depending on the show selected.
 - Web: www.MTIShows.com
 - Phone: (212) 541-4684
- Shall show proof of purchase of their MTI license and materials at least thirty days prior to their scheduled start date or the reservation will be canceled and void. Proof of purchase shall be a forwarded email of the confirmed order through MTI sent to a Theatre Company representative.
- Shall be responsible for the purchase of their show's video licensing for filming rights at an extra cost payable to MTI, if they wish to allow filming of the show.
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- Shall provide a **secure and consistent rehearsal and performance space during the time we are contracted** at their school site.
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- **PLEASE NOTE: If a school site can not provide a representative to be in the space with the team, TCOE will add a third team member at the district/school's expense.**
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 - In the event a site is unable to copy scripts, they may contact TCOE to ask for assistance. This must be done at least **three weeks** prior to the first rehearsal date and the site must have received their show kit already. This may also result in an additional cost.
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- Shall understand that the cast size can not be larger than 50 students, unless under the discretion of the TCOE Theatre Company Director or TCOE OnStage Staff.
- Shall understand that OnStage Staff will arrive on a weekday and rehearse students for 15 (or contracted) weekdays, 2 hrs per day, and the performance will be on the last day in the evening at 5:30 PM unless other previous arrangements are made with OnStage Staff, the Onstage Facilitator, or Theatre Company Director.
- Shall understand the students' rehearsal hours on the performance day will be held as regular, even if they have an assembly earlier in the day. Unless previous arrangements have been made with OnStage Staff.
- Shall be responsible for remitting payment to Tulare County Office of Education's Theatre Company for producing **KIDS shows as scheduled** in the amount agreed upon in invoices sent at the end of each performance at a school site.

EXHIBIT A

2. RESPONSIBILITIES OF TCOE:

- Shall provide two-three instructors to direct and produce **KIDS shows as scheduled.**
- Shall contact District/School 30 days prior to start date to confirm box of materials has arrived (if District/School has not already confirmed arrival of materials).
- Shall contact District/School at least two-four weeks prior to start date to set up a time for a Theatre Company representative to come out to the school site to meet with school staff and do a site visit.
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3. FEE SCHEDULE

The anticipated contract total for services to be provided is **\$163,470.**

****Payment is due within 30 days of each invoice.**

Staff Wages: \$138,460 (anticipating 2 teams of 2).

School Year Mileage: \$7,422.

Out of County Fee: \$3,000

Unanticipated or Additional Costs Not To Exceed 10%:\$14,588.

Please note our cancellation policy as follows: If the district fails to cancel 30 days prior to the first scheduled rehearsal, the district is responsible for paying 1/2 of the agreed upon contract fees as outlined above. Please contact the Theatre Company, bethany.rader@tcoe.org if you have any questions.

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: Daniel Pierotte

DATE: May 28, 2025

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: June 11, 2025

ITEM: Forensic Analytical Consulting Services – Proposal for Monroe Elementary School Modernization Hazardous Building Materials Survey (FACS# PJ87201)

PURPOSE: To ensure compliance with California state regulations and standards, it is necessary for the school district to engage professional consultants, such as engineers and environmental specialists, when designing and constructing Division of the State Architect (DSA)-approved school facilities. In accordance with Education Code §§ 17280–17317 and the building standards outlined in Title 24 of the California Code of Regulations, all school construction and modernization projects must be supervised and reviewed by qualified professionals. This process ensures that plans meet safety, structural, and environmental requirements, thereby protecting the health and well-being of students, staff, and the broader community.

FISCAL IMPACT: Proposal Fees: Total \$12,879

RECOMMENDATIONS: Approve the proposal from Forensic Analytical Consulting Services (FACS) for the Hazardous Building Materials Survey at Monroe Elementary School Modernization Project (FACS# PJ87201).

7/07

ADM-018

May 27, 2025

TO Daniel Pierotte, Director
Facilities and Operations
Hanford Elementary School District
714 North White Street
Hanford, CA 93230

dpierotte@hanfordesd.org

Phone: 559.585.3628

FROM Chris Chipponeri, Director
Forensic Analytical Consulting Services, Inc.
2440 West Shaw Avenue, #105
Fresno, CA 93711

Chris.C@facs.com

Phone: 209.484.4648

RE **Proposal for Monroe Elementary School Modernization Hazardous Building Materials Survey (FACS# PJ87201)**

Forensic Analytical Consulting Services, Inc. (FACS) is pleased to present this proposal to provide environmental health consulting services to Hanford Elementary School District for a hazardous building materials survey at Monroe Elementary School, located at 714 North White Street in Hanford, California. This survey is being performed in preparation for an upcoming modernization project at the site.

Client Objectives

Based on correspondence, the following summarizes our understanding of your objectives:

- To determine the asbestos and lead content of building materials to ensure workers, current and future occupants, and the environment are not exposed by the uncontrolled release of asbestos or lead that may be present within the materials.
- Perform the inspection in a fashion that limits disruption to occupants with minimal damage to building materials that may remain in place for a period after the inspection.
- To seek a trusted environmental expert, as a partner, to protect public health and reduce risk and liability.

Scope of Work

Subject to the attached Fee Schedule (Attachment A), General Terms and Conditions (Attachment B), and the other provisions of this proposal, FACS will provide the following services:

1. **Conduct a Site Assessment.**

- a. Conduct a thorough inspection of all areas to be impacted as part of the upcoming modernization project. This proposal is based on progress drawings and a narrative scope of work provided via email on May 27, 2025.
- b. The inspection will be limited to suspect materials for asbestos and paints or coatings that may contain lead in the work areas.
- c. The site inspection will be performed to meet the NESHAP-level of information required for regulatory compliance with the San Joaquin Valley Air Pollution Control District. FACS will use what information is within our records and may still be applicable to help limit sampling costs where possible.

2. Perform environmental sampling.

- a. Perform environmental sampling by a Cal/OSHA Certified Asbestos Consultant or a Cal/OSHA Certified Site Surveillance Technician working under the direction of a Cal/OSHA Certified Asbestos Consultant for asbestos.
- b. The US EPA Asbestos Hazard Emergency Response Act (AHERA) bulk sampling protocol will be followed. This sampling methodology includes identifying homogeneous areas; following the 3-5-7 rule for sampling of friable surfacing materials and sampling all other materials in a manner sufficient to determine they do not contain asbestos. Whenever feasible, at least two bulk samples will be collected from identified homogeneous suspect materials.
- c. Perform environmental sampling by a California Department of Public Health Certified Lead Inspector and Risk Assessor or California Department of Public Health Certified Lead Sampling Technician working at the direction of a California Department of Public Health Certified Lead Inspector and Risk Assessor.
- d. A SciAps x-ray fluorescence spectrum analyzer will be used to screen for lead-containing paints and coatings. This is being used as a non-destructive, cost-effective alternative to limit bulk sampling of paints and coatings.
- e. Bulk sampling of painted components will be performed to confirm lead-content of paints and coatings based on results of the XRF survey.

3. Analysis and report generation for environmental sampling performed.

- a. Asbestos samples will be analyzed by independent third-party laboratory, SGS-Forensic Laboratories (SGS) of Hayward, California. SGS is accredited by the National Institute of Standards and Technology's National Voluntary Laboratory Accreditation Program. All samples will be analyzed by polarized light microscopy with dispersion staining on a five-day turnaround from laboratory receipt.
- b. Based on the results of the laboratory analysis, all materials will be categorized as Asbestos-Containing Material (ACM, >1% asbestos) per EPA or as non-ACM (no asbestos detected).
- c. Bulk lead paint samples will be analyzed by independent third-party laboratory, SGS. SGS is accredited by the American Industrial Hygiene Association's Environmental Lead Laboratory Accreditation Program. All bulk samples will be analyzed by flame atomic absorption on a five-day turnaround from laboratory receipt to meet the provided schedule.
- d. Based on the results of the lead survey, paints and coatings will be classified as lead-based paint (LBP), lead-containing paint (LCP) or as lead-free.
- e. A detailed summary of findings will be provided with receipt of laboratory results. A final report will be issued within one week of the survey. The final report will include:
 - i. Introduction and summary
 - ii. Table of materials and analytical results
 - iii. EPA category of identified or assumed ACM
 - iv. Quantities of ACM
 - v. Identified areas of LCP or LBP
 - vi. Conclusions and recommendations
 - vii. Laboratory analytical reports
 - viii. Sample data sheets and chains-of-custody form
 - ix. Diagrams of sample locations

4. Quality assurance and quality control.

- a. FACS maintains a stringent QA/QC program in order to ensure the continued delivery of accurate and contextually appropriate technical data and solutions to our clientele and community. FACS practices are developed under the guidance of subject and industry sector practice groups consisting of FACS's leading subject matter experts. Technical

oversight, including review of the Scope of Work and all work product, is provided on all projects by team members whom have demonstrated proficiency in the pertinent subject matter per the FACS QA/QC program.

5. Additional items.

- a. FACS will engage in communication, coordination and research activities as required in order to complete the above Scope of Work.
- b. During the course of the project, conditions may arise that significantly change the Scope of Work. The cost of any changes to the Scope of Work will be priced individually and agreed to by FACS and Client before additional work is performed. The additional amount will be added to the original project cost.

Timeframe

The testing will be performed at FACS' earliest availability following authorization to proceed and in agreement with the District regarding the schedule. Samples will be submitted for analysis on a five-day laboratory turnaround time. An email or similar type of written notice to proceed is sufficient for FACS to mobilize to begin the project. FACS will make every effort to comply with the requirements of the Client.

Cost

This project will be billed on a time and material basis with a **not-to-exceed** price of **\$12,879**. FACS has included a rate sheet (Attachment A) to provide rates for any work performed on a time and material basis that exceeds our current Scope of Work.

COST BREAKDOWN			
DESCRIPTION	QUANTITY	RATE	TOTAL
Project Coordinator	1	\$110	\$110
Site Assessment, Travel and Sample Submittal	60	\$115	\$6,900
Bulk Asbestos Samples – Standard	150	\$25	\$3,750
Bulk Asbestos Samples – Complex (Roof Cores)	18	\$38	\$684
Bulk Lead Samples	15	\$30	\$450
XRF Equipment	1	\$100	\$100
Generate Final Report	6	\$115	\$690
Technical Oversight	1	\$195	\$195
		TOTAL	\$12,879

Limitations

The proposed Scope of Work is limited to the conditions and practices observed and information made available to FACS. The methods, conclusions, and recommendations provided are based on judgment, experience and the standard of practice for professional environmental health consulting services. They are subject to the limitations and variability inherent in the methodology employed. As with all environmental investigations, this investigation is limited to the defined scope and does not purport to set forth all hazards, nor indicate that other hazards do not exist.

This proposal is valid for a period of 60 days from the date of the proposal.

Please contact me if you have any questions regarding the information provided. If this proposal is acceptable, please sign your acceptance below and return to our office by email (see above). Thank you again for your time and consideration.

Respectfully,
FORENSIC ANALYTICAL CONSULTING SERVICES, INC.

By: _____

Name: Chris ChipponeriTitle: Director

Attachment A: Fee Schedule

Attachment B: General Terms and Conditions

ACCEPTANCE**Proposal for Monroe Elementary School Modernization Hazardous Building Materials Survey
(FACS# PJ87201)**

The terms and conditions set forth in the above proposal, Fee Schedule (Attachment A) and General Terms and Conditions (Attachment B) are hereby accepted.

Hanford Elementary School District

By: _____

Name: _____

Title: _____

Date: _____

Purchase/

Work Order #: _____

LABOR RATES

DESIGNATION	HOURLY RATE
Senior CIH	\$335
CIH/Principal Scientist	\$315
Senior Project Manager	\$195
Project Manager	\$180
Project Specialist	\$135
Senior Technician	\$125
Technician	\$115
Project Coordinator	\$110
Administrative Support	\$90

Right People.

Right Perspective.

Right Now.



LABORATORY ANALYTICAL RATES (PER SAMPLE)

ANALYSIS*	TURNAROUND TIME**					
MICROBIOLOGY	Same Day	1 Day	2 Days	3 Days	4 Days	5 Days
Non-Viable Air	\$185	\$150	\$135	\$85		
Non-Viable Bulk	\$135	\$125	\$85	\$65		
Total Coliform & E. Coli (MUG)		\$180	\$135			
ASBESTOS	Same Day	1 Day	2 Days	3 Days	4 Days	5 Days
PCM (air)	\$31	\$26	\$24	\$22	\$20	\$18
TEM (air)	\$300	\$225	\$200	\$175	\$150	\$125
PLM ≤ 3 LAYERS (bulk)	\$44	\$39	\$34	\$30	\$28	\$25
PLM > 3 LAYERS (bulk)	\$70	\$55	\$50	\$45	\$41	\$38
METALS	Same Day	1 Day	2 Days	3 Days	4 Days	5 Days
Lead – Atomic Absorption	\$70	\$60	\$50	\$40	\$35	\$30
SMOKE	Same Day	1 Day	2 Days	3 Days	4 Days	5 Days
Particle Identification – Smoke	\$550	\$350	\$275	\$225	\$175	\$145

*Listed analyses and pricing are not exhaustive, but are representative of our most requested items

**Turnaround time = total business days to receive results after sample receipt at laboratory

MISCELLANEOUS

Mileage: Cost plus 15%
Reimbursables: Cost plus 15%
Equipment and Consumables: Cost plus 15%
Off-Hours Lab Opening Fee: \$400

Deposition/Testimony: Labor Rate x 1.5
Emergency Response: Labor Rate x 2
Overtime: Labor Rate x 1.5

2025 Central Valley Fee Schedule
Please contact us for a complete list of services.

GENERAL TERMS AND CONDITIONS

ALL ORDERS FOR SERVICES SET FORTH IN FORENSIC ANALYTICAL CONSULTING SERVICES, INC.'S SCOPE OF WORK (THE "SERVICES") SHALL BE COVERED BY THE FOLLOWING EXPRESS TERMS AND CONDITIONS WHICH SHALL CONSTITUTE THE ENTIRE CONTRACT (THE "CONTRACT") BETWEEN FORENSIC ANALYTICAL CONSULTING SERVICES, INC. ("FACS") AND THE CLIENT ("CLIENT").

1. **TERMS AND CONDITIONS.** All terms and conditions relating to the rendering of services by FACS are set forth herein. The Proposal, including its Attachments, (the "Proposal") contains the final and complete agreement between the parties and there are no representations or warranties, expressed or implied, with respect to services, except as specifically set forth herein. No waiver by FACS of any default shall be deemed a waiver of any subsequent default. Failure of FACS to object to provisions contained in any order or other communication from the Client shall not be construed as a waiver of any right or remedy of FACS hereunder, nor an acceptance of any such provisions.
2. **INDEMNIFICATION.** The Client waives any claim against FACS and its directors, officers, employees, and agents, and agrees to defend, indemnify and hold FACS harmless from any claim or liability for injury or loss, including all attorney fees and defense costs, arising or allegedly arising from or in any way connected with FACS' services under this Contract, except where such claim or liability is caused by the gross negligence or willful misconduct of FACS. The Client also agrees to defend, indemnify and hold FACS and its directors, officers, employees, and agents harmless from any claim or liability, injury or loss, including all attorney fees and defense costs, arising in whole or in part from the negligent act or omission, and/or strict liability of the Client or anyone directly or indirectly employed or contracted by the Client. FACS does not guarantee the completion of performance of any contract between Client and other parties, nor is it responsible for those third parties' acts of omissions. FACS does not warranty or guaranty the safety of any place FACS provides its services.
3. **COMPENSATION.** The compensation for services will be billed in accordance with the rates stated in this Proposal. The rates are subject to change upon notification provided by FACS at its sole discretion. Time spent traveling, when in the interest of the Project, as defined herein, will be charged to the Client. Reimbursable expenses will be charged at cost plus 15%.
4. **PAYMENT TERMS.** Payment terms are Net 30 days unless FACS and Client have agreed in writing to different payment terms. FACS may, at any time, suspend performance of any service, withhold written reports, or require payment in cash, security or other adequate assurance satisfactory to FACS when, in FACS' sole opinion, the financial condition of Client or other grounds for insecurity warrant such action. FACS reserves the right to assess late charges on accounts past due at a rate of 18% per annum. Any attorney fees or other costs incurred in collecting any delinquent amount shall be paid by the Client.

For projects that will exceed 30 days in length, FACS reserves the right to invoice on a monthly basis.
5. **TAXES.** All sales taxes or use taxes, whether now existing or hereinafter imposed or modified, or taxes or duties of any nature whatsoever which may be assessed, shall be paid by the Client. In the event FACS is required to pay any such tax, the Client shall reimburse FACS upon demand. In lieu of such payment, the Client shall provide FACS with exemption certificates or other documents acceptable to taxing or customs authorities upon execution of this Proposal.
6. **CREDIT.** This Proposal is provided and accepted subject to FACS' approval of the Client's credit, determinable at any time and from time to time by FACS in its sole judgment, affecting the whole or any unfulfilled portion of this contract.
7. **LEGAL ENFORCEMENT OF GENERAL CONDITIONS.** If any portion of this Contract is found to be unenforceable, the remaining portions of the Contract shall remain in full force and effect.
8. **MODIFICATION OF AGREEMENT.** The foregoing conditions may be modified only by written agreement and signed by a duly authorized representative of FACS and the Client.

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: Daniel Pierotte

DATE: May 23, 2025

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: June 11, 2025

ITEM: Bus Driver Instructional Services Provided by Richard Rose Jr. for the 2025-26 fiscal year.

PURPOSE: In accordance with California Public Contract Code section 20111, subdivision (d), the District seeks to engage a professional service provider directly, without the need for public bidding. The District is utilizing this exemption to ensure that bus drivers employed by the District remain current in all required training and maintain appropriate licensing, recognizing the specialized knowledge, training, and skill necessary for these professional services for the 2025-26 fiscal year.

FISCAL IMPACT: \$80 an hour with an estimated duration of 111 hours (Total: \$8,880)

RECOMMENDATIONS: Approve to utilize Richard Rose Jr. for Bus Driver Instructional Services for the 2025-26 fiscal year.

May 20, 2025

To: Hanford Elementary School District
 714 N. White St.
 Hanford, CA 93230
 Re: Annual Bus Driver Training FY 2025-26 Estimate

I will supply all aspects of required annual instruction, as requested by Hanford Elementary School District, for all School Bus Drivers for fiscal school year 2025-26. This instruction will include classroom instruction, in-service, behind-the-wheel and documentation as needed.

My fees are \$80.00 an hour for all disciplines of services rendered.

I am estimating a renewal class will take 15 hours of instruction. (not to exceed 15)
 This will cover all required driver training for next school year.

I will prepare 3 renewal drivers to pass the pre-trip inspection and drive test at the CHP, 5 hours each (not to exceed 15 hours)

Annual documentation for 10 drivers. (not to exceed 12 hours)

Estimated total for FY 2025-26:

Renewal classroom total not to exceed 15 hours.	\$1200.00
Pre-trip and drive preparation for 3 drivers, 5 hours each not to exceed 15 hours	\$1200.00
Driver documentation 10 total drivers, not to exceed 12 hours.	\$960.00
Grand total driver training for school year 2025-26. (not to exceed grand total)	\$3360.00

Optional, if needed, behind-the-wheel training for one new driver, not to exceed 27 hours total.

Total for new driver behind-the-wheel	\$2160.00
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Thank you for the opportunity to supply you with this estimate for FY 2025-26 training for the district's School Bus Drivers.

Sincerely,
 Richard Rose Jr

2545 Spruce Ct.
 Hanford, CA 93230
 559.816.3547
 rlrosejr@gmail.com

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: Daniel Pierotte

DATE: May 29, 2025

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: June 11, 2025

ITEM:

Professional Land Surveying Services Agreement for the Modernization at Jefferson Academy provided by Lane Engineers, INC.

PURPOSE:

To ensure compliance with California state regulations and standards, it is necessary for the school district to engage professional consultants, such as engineers, when designing and constructing DSA-approved school facilities. This requirement, outlined in Education Code § 17280-17317, ensures that all construction plans adhere to Title 24 of the California Code of Regulations and are overseen by qualified professionals. This measure is essential for maintaining the integrity, safety, and quality of our school infrastructure projects.

FISCAL IMPACT: Agreement fees \$17,600**RECOMMENDATIONS:**

Approve Professional Land Surveying Services Agreement for the Modernization at Jefferson Academy from Lane Engineers, INC.

AGREEMENT FOR PROFESSIONAL SERVICES LANE ENGINEERS, INC.

Consultant: <u>Lane Engineers, Inc.</u> <u>P.O. Box 1059</u> <u>Tulare, CA 93275-1059</u> <u>(559) 688-5263 / Fax (559) 688-8893</u>	Client: <u>Hanford Elementary School District</u> <u>714 North White Street</u> <u>Hanford, CA. 93230</u> <u>(559) 585-3600 / Fax ()</u>
Project No: <u>25158</u> Project Name: <u>Topographic Survey at Jefferson</u> <u>Academy</u>	Client PO No.: _____ Project Location: <u>1264 Middleton Street</u> <u>Hanford, CA. (APN: 010-092-001)</u>

THIS AGREEMENT is made this 29th day of May 2025 between Client and Consultant. In return for the consideration set forth herein, Consultant will provide the following Services on the terms and conditions contained in this Agreement.

1. **SERVICES**: Consultant will furnish and perform the professional services identified in Schedule A, attached hereto and incorporated herein.
2. **COMPENSATION**: Client will pay to Consultant, as compensation for the services agreed to be furnished by Consultant under this Agreement, the following amounts:
 - (a) Flat Fee: A professional fee of \$17,600.00 (Seventeen Thousand, Six Hundred Dollars) plus;
 - (b) Reimbursable Costs: Any fees/costs not expressly included in Consultant's Fee per Schedule A including but not limited to: Shipping and Postage, Reproductions, Prints, Title Company Fees, Property Research, Fees paid pursuant to statute or ordinance to governmental agencies or bodies, Sub-consultants or others hired by Consultant with Client's approval shall be billed to Client at cost plus 15%.
3. **PAYMENT OF FEES**: Client will pay to Consultant the professional fee specified in Item 2 of this Agreement. All invoices will be billed according to Lane Engineers, Inc. standard billing procedures. Invoices for Consultant's services will be submitted to Client not more than once a month. Invoices mailed to Client will be due immediately, but will not be delinquent if paid within thirty (30) days of the date of the invoice. Payments made more than thirty (30) days after the date of the invoice shall include interest on the principal balance at the rate of 1.5% per month from the date such amount was due. Client agrees that all billings from Consultant to Client are correct and binding on Client unless Client, within ten (10) days from the date of receipt of such billing, notifies Consultant in writing of alleged inaccuracies, discrepancies, or errors in billing. If Client does not pay invoices within ninety (90) days of submission of invoice, Consultant may, upon written notice to the Client, suspend further work until payments are brought current. The Client agrees to indemnify and hold Consultant harmless from any claim or liability resulting from such suspension of services. Client shall pay all costs (including attorney's fees) Consultant incurs pursuing payment of delinquent invoices.
4. **ADDITIONAL INFORMATION AND FEES**: Upon Consultant's request, Client shall execute and deliver, or cause to be executed and delivered, such additional information, documents or money to pay governmental fees and charges which are necessary for Consultant to perform services pursuant to the terms of this agreement. Consultant shall be entitled to rely, without liability, on the accuracy and completeness of any and all information provided by Client, Client's consultants and contractors, and information from public records, without the need for independent verification.
5. **STANDARD OF CARE**: Consultant will use that degree of care and skill ordinarily exercised under similar circumstances by reputable members of the Engineering profession performing similar services and practicing in the same or similar locality. No other warranty, expressed or implied, is made in this agreement or with respect to the Services rendered hereunder, including the furnishing of oral or written reports, calculations, drawings, or specifications.
6. **AGREED REMEDY**: To the fullest extent permitted by law, Client agrees to limit the total liability, in the aggregate, of Consultant, its officers, directors, agents, principals, employees and subconsultants, to Client and to all contractors and subcontractors on the project, from any and all injuries, losses, expenses, damages whatsoever arising out of or in any way related to Consultant's Services, the Project of this Agreement, from any cause or

causes whatsoever, including but not limited to, negligence, breach of contract, arising in tort, contract, or strict liability to the sum of Forty Five Thousand Dollars (\$45,000.00) or Consultant's fee received, whichever is greater. Client, and anyone claiming by through or under Client and Consultant acknowledge that this provision was expressly negotiated and agreed upon.

Client agrees to notify any contractor or subcontractor ("Contractor") who may perform work in connection with any design, report, or study prepared by Consultant of such limitation of liability for design defects, error, omissions, or professional negligence ("Defects"), and agrees to require, as a condition precedent to Contractor performing work on the project, a like limitation of the liability of Consultant by Contractor. In the event Client fails to obtain a like limitation of liability, the liability of Client and Consultant to such Contractor arising out of alleged Defects shall be allocated between Client and Consultant in such a manner that the aggregate liability of Consultant for such Defects for all parties, including Client, shall not exceed Forty Five Thousand Dollars (\$45,000.00) or the amount of Consultant's fee, whichever is greater.

7. **INDEMNITY**: Consultant agrees to indemnify Client, but shall not be responsible for the cost of their defense, from liability for damages arising out of the performance of Consultants services on this project to the extent that such liability is actually caused by the negligent acts, errors or omissions of Consultant, its principals, employees or sub-consultants.

Client agrees, to the extent permitted by law, to defend, indemnify and hold harmless Consultant, its officers, directors, principals, employees and subconsultants from and against all claims, losses, damages and cost caused by, arising out of, or relating to the Services performed under this Agreement, including without limitation claims, losses, damages and costs associated with the presence of any fungus, mildew, mold or resulting allergens, provided that such claim, loss, damage or cost is not due to the sole negligence or willful misconduct of Consultant.

The parties expressly agree that this indemnity provision does not include, and in no event shall the Consultant be required to assume any obligation or duty to defend any claims, causes of action, demands, or lawsuits in connection with or arising out of this Project or the services rendered by the Consultant.

8. **OWNERSHIP OF DOCUMENTS**: All reports, field data, field notes, laboratory test data, calculations, estimates, drawings, including those in electronic form, and other documents prepared by Consultant ("Project Documents") are instruments of service and shall remain the property of Consultant. The Client agrees not to use CONSULTANT-generated documents for marketing purposes, for projects other than the project for which the documents were prepared by CONSULTANT, or for future modifications to this project, without CONSULTANT'S express written permission. Client agrees to immediately return all Project Documents upon early termination of Consultant. Furthermore, in the event that any part of Consultant's fee is not paid, all Project Documents will be returned to Consultant upon demand and will not be used by Client for any purpose whatsoever.

The original electronic files will be retained by Consultant. Consultant will retain records relating to the services performed for a period of five years from completion of the work, during which period the records will be made available to Client at reasonable times. Client shall be permitted to retain copies of drawings and specifications prepared in electronic form for Client's information and use on the project. However, Consultant reserves the right to remove all indicia of its ownership and/or involvement from each such electronic copy. The information on the disc/magnetic tape is part of Consultant's instrument of service and shall not be used by Client on other projects, for additions to this project, or for completion of this project by another design professional except by prior written agreement of Consultant.

Any use or reuse of Project Documents by Client or others, without prior written consent of Consultant is unauthorized. Client shall, to the fullest extent permitted by law, defend, indemnify and hold harmless Consultant from all claims damages, losses and expenses, including attorney fees arising out of or resulting from any unauthorized use of Project Documents. Any such verification or adaptation will entitle Consultant to further compensation at rates to be mutually agreed upon by Client and Consultant.

All files, documents and calculations provided by Client ("Client Documents") are, and shall remain, confidential property of Client. Client equipment and processes may be covered by various United State and foreign patents and pending patent applications.

9. **ELECTRONIC MEDIA:** In accepting and utilizing any electronic files, drawings, reports, or data on any form of electronic media generated and furnished by Consultant ("Electronic Files"), Client covenants and agrees that all such electronic files are instruments of service of Consultant, who shall be deemed the author, and shall retain all common law, statutory law and other rights, including copyrights.

Client agrees not to use or reuse these electronic files, in whole or in part, for any purpose or project other than the project that is the subject of this agreement. Client agrees not to make changes to or transfer these electronic files to others without the prior written consent of Consultant. Client further agrees to waive all claims against Consultant resulting in any way from any unauthorized changes, use or reuse of the electronic files for any other project by anyone other than Consultant.

Electronic files furnished by either party shall be subject to an acceptance period of fifteen (15) days during which the receiving party agrees to perform appropriate acceptance tests. The party furnishing the electronic files shall correct any discrepancies or errors detected and reported within the acceptance period. After the acceptance period the electronic files shall be deemed to be accepted and neither party shall have any obligation to correct errors or maintain electronic files.

Electronic files, such as computer-aided drafting and design files are not construction documents, and Consultant makes no representation as to their accuracy or completeness. Client is aware that differences may exist between the electronic files delivered and the printed hard copy construction documents. In the event of a conflict between the signed construction documents prepared by Consultant and electronic files, the signed and stamped or sealed hard copy construction documents, copies of which shall be kept by Consultant, shall govern.

In addition, Client agrees, to the extent permitted by law, to defend, indemnify and hold harmless Consultant, its officers, directors, employees and subconsultants against all damages, liabilities or costs, including reasonable attorney's fees and defense costs, arising from any unauthorized changes made by anyone other than Consultant or from any use or reuse of the electronic files for any other project by anyone other than Consultant.

Under no circumstances shall delivery of electronic files for use by Client be deemed a sale of a product by Consultant, and Consultant makes no warranties, either express or implied, of merchantability and fitness for any particular purpose. In no event shall Consultant be liable for indirect or consequential damages as a result of Client's use or reuse of the electronic files.

10. **SOILS:** Consultant makes no representations concerning soils or geological conditions unless specifically included in writing in this agreement, or by amendments to this agreement, and shall not be responsible for any liability that may arise out of the making of or failure to make soils or geological surveys, subsurface soils or geological tests, or general soils or geological testing.
11. **ALTA SURVEYS:** If the scope of services to be provided by Consultant pursuant to the terms of this agreement include an ALTA survey, Client agrees that Consultant may sign one of the Statements from the 2021 Minimum Standard Detail Requirements for ALTA/ACSM Land Title Surveys as adopted by the American Land Title Association and the National Society of Professional Surveyors. In the event Consultant is requested to sign a statement or certificate which differs from the 2021 Minimum Standard Detail Requirements for ALTA/ACSM Land Title Surveys as adopted by the American Land Title Association and the National Society of Professional Surveyors, Client hereby agrees, to the extent permitted by law, to defend, indemnify and hold Consultant harmless from any and all liability arising from or resulting from the signing of any statement which differs from those statements contained in the 2021 Minimum Standard Detail Requirements for ALTA/ACSM Land Title Surveys as adopted by the American Land Title Association and the National Society of Professional Surveyors.
12. **CONSTRUCTION PHASE SERVICES:** If the scope of services provided by Consultant contained in this agreement do not include construction phase services for this project, Client acknowledges such construction phase services will be provided by Client or by others and Client assumes all responsibility for interpretation of the contract documents and for construction observation and supervision and waives any claims against Consultant that may in any way be connected thereto. In addition, Client agrees, to the extent permitted by law, to defend, indemnify and hold Consultant harmless from any loss, claim, or cost, including reasonable attorneys' fees and costs of defense, arising or resulting from the performance of such services by other persons or entities and from any and all claims arising from the modification, clarification,

interpretation, adjustments or changes made to the contract documents to reflect changed field or other conditions, except from claims arising from the sole negligence or willful misconduct of Consultant.

If during the construction phase of the project Client discovers or becomes aware of changed field or other conditions which necessitate clarifications, modifications or other changes to the plans, specifications, estimates or other documents prepared by Consultant, Client agrees to notify Consultant and retain Consultant to prepare the necessary changes or modifications before construction activities proceed. Further, Client agrees to request a provision in its construction contracts for the project which requires the contractor to promptly notify Client of any changed field or other conditions so that Client may in turn notify Consultant pursuant to the provisions of this paragraph. Any extra work performed by Consultant pursuant to this paragraph shall be paid for as extra services pursuant to Item 16 of this agreement. If Consultant performs any services during construction phase of the project, Consultant shall not supervise, direct, or have control over Contractor's work. Consultant shall not have authority over or responsibility for the construction means, methods, techniques, sequences or procedures or for safety precautions and programs in connection with the work of the Contractor. Consultant does not guarantee the performance of the construction contract by the Contractor and does not assume responsibility for the Contractor's failure to furnish and perform its work in accordance with the Contract Documents.

13. **INSURANCE**: Consultant represents that it and its staff, and consultants employed by it, is and are protected by worker's compensation insurance as required by statute and that Consultant has coverage under professional liability and general liability in at least the following amounts:

Professional Liability:	\$1 million per claim and \$1 million aggregate
General Liability:	\$1 million per occurrence and \$2 million aggregate
Worker's Comp.:	As required by State of California, with Statutory Limits
Automobile:	\$1 million per occurrence and \$1 million aggregate.

Certificates for all such policies of insurance shall be provided to Client upon written request.

14. **INTERPRETATION OF DATA**: Client recognizes that environmental, geological, and geotechnical conditions can vary from those encountered at the times when and locations where data are obtained, and that such limitation on available data results in some level of uncertainty with respect to the interpretation of these conditions, despite meeting the generally accepted standard of professional skill and care.

15. **GOVERNMENTAL AGENCIES**: If Consultant, pursuant to this agreement, produces plans, specifications, or other documents and/or performs field services, and such plans, specifications, or other documents and/or field services are required by any governmental agency, and such governmental agency changes its ordinances, codes, policies, procedures, fees or requirements after the date of this agreement, any additional fees, office or field services thereby required shall be paid for by Client as extra services in accordance with Item 16 of this agreement.

Consultant shall not be liable for damages resulting from the actions or inactions of governmental agencies including, but not limited to, permit processing, environmental impact reports, dedications, general plans, and amendments thereto, zoning matters, annexations or consolidations, use or conditional use permits, project or plan approvals, and building permits. Client agrees that it is the responsibility of Client to maintain in good standing all governmental approvals or permits and to timely apply for any necessary extensions thereof.

16. **ADDITIONAL SERVICES**: Client agrees that if Client requests services not specified in the scope of services described in this agreement, Client will pay for all such additional services as extra services, in accordance with Consultant's current fee schedule.
17. **DAMAGES TO STAKING OR MONUMENTS**: In the event that any staking or record monuments are destroyed, damaged or disturbed by an act of God or parties other than Consultant, the cost of restaking shall be paid for by Client as extra services in accordance with Item 16 of this agreement.
18. **DESIGN SERVICES**: Client acknowledges that the design services performed pursuant to this agreement are based upon field and other conditions existing at the time these services were performed. Client further acknowledges that field and other conditions may change by the time project construction occurs and clarification, adjustments, modifications, and

other changes may be necessary to reflect changed field or other conditions. Such clarifications, adjustments, modifications and other changes shall be paid for by Client as extra services in accordance with Item 16 of this agreement.

19. **ESTIMATES:** If the scope of services requires Consultant to estimate quantities, such estimates are made on the basis of Consultant's experience and qualifications and represents Consultant's judgment as a professional generally familiar with the industry. However, such estimates are only estimates and shall not constitute representations, warranties or guarantees of the quantities of the subject of the estimate. If the scope of services requires Consultant to provide its opinion of probable construction costs, such opinion is to be made on the basis of Consultant's experience and qualifications and represents Consultant's best judgment as to the probable construction costs. However, since Consultant has no control over costs or the price of labor, equipment or materials, or over the contractor's method of pricing, such opinions of probable construction costs do not constitute representations, warranties or guarantees of the accuracy of such opinions, as compared to bid or actual costs.
20. **REMODELING AND REHABILITATION LIABILITY DISCLAIMER:** Remodeling and/or rehabilitation of existing structures or buildings require that certain assumptions be made regarding existing conditions. Because some of these assumptions may not be verifiable without expending additional sums of money or destroying otherwise adequate or serviceable portions of the building, Client agrees that, if this Agreement includes a remodel or rehabilitation of an existing structure, Client will hold Consultant harmless, indemnify and defend Consultant from and against any and all damages, liabilities, or costs arising out of or in any way connected with the Services performed under this agreement, except for damages, liabilities or costs arising from the Consultant's sole negligence or willful misconduct.
21. **CONSTRUCTION CONTRACTOR:** Client agrees that in accordance with generally accepted construction practices, the construction contractor and construction subcontractors will be required to assume sole and complete responsibility for job site conditions during the course of construction of the project, including safety of all persons and property, and that this requirement shall apply continuously and not be limited to normal working hours. Neither the professional activities of Consultant nor the presence of Consultant or his or her employees or subconsultants at a construction site shall relieve the contractor and its subcontractors of their obligations, duties and responsibilities including, but not limited to, construction means, methods, sequence, techniques or procedures necessary for performing, superintending or coordinating all portions of the work of construction in accordance with contract documents and applicable health or safety requirements of any regulatory agency or of state law.
22. **PREVAILING WAGE:** Unless the scope of services to be provided by Consultant expressly includes Consultant's assistance in determinations regarding the application of prevailing wages, Client and Consultant acknowledge that it is the Client's exclusive responsibility to determine whether the project, which is the subject of this agreement, is a "public work" as defined in California Labor Code Section 1720, or whether prevailing wage rates are to be paid to certain workers in connection with the project, or determine the rate of prevailing wages to be paid certain workers. Consultant will develop its schedule of labor rates in reliance of the determinations of Client. In the event of a dispute regarding whether the project is a "public work", whether prevailing wages are to be paid, or the amount of prevailing wages to be paid to individual works, Client agrees to pay Consultant for any and all additional costs and expenses (including additional wages, penalties and interest) incurred by Consultant and further agrees, to the extent permitted by law, to defend, indemnify and hold harmless Consultant, its officers, directors, employees, and subconsultants from all damages, liabilities or costs, including reasonable attorneys' fees and costs, arising from or related to the Client's determinations regarding the application of or payment of prevailing wages. Client shall indicate below if prevailing wages apply.

ARE PREVAILING WAGES REQUIRED FOR THIS PROJECT? ☒ YES ☐ NO

If Yes: ☐ Federal or ☒ State

CLIENT'S INITIALS: _____

23. **VENUE:** It is mutually agreed by the Consultant and Client that the venue for any mediation, and/or litigation shall be in Visalia, California.
24. **MEDIATION:** Prior to the initiation of legal proceedings, the parties shall attempt to settle any dispute arising out of this Agreement by mediation. Demand for mediation shall be filed in writing with the other party to this Agreement. A demand for mediation shall be made within a reasonable time after a dispute has arisen. Mediation shall take place before one mediator in the City of Visalia, County of Tulare, State of California, at the time and place selected by the mediator. The mediator shall give each party written notice of the time and place of mediation at least 30 days before the date selected.

The costs of the mediation shall be borne equally by the parties. This section shall survive completion or termination of this Agreement after such period of time as would normally bar the initiation of legal proceedings to litigate such claim or dispute under the applicable law.

25. **RIGHT OF ENTRY**: Client will provide Consultant with a right of entry to the Project. Consultant will take reasonable precautions to minimize any damage to the property. However, it is understood by Client that in the normal course of work some damage may occur and Consultant shall not be held responsible for such damage unless and only to the extent the damage is the result of Consultant's negligence or willful misconduct.
26. **BANKRUPTCY**: If Client files a voluntary petition seeking relief under the United States Bankruptcy Code or if there is an involuntary bankruptcy petition filed against Client in the United States Bankruptcy Court, and that petition is not dismissed within fifteen (15) days of its filing, Consultant shall be entitled to suspend the performance of any and all of its obligations pursuant to this agreement where the Client is in default and was in default prior to the filing of the bankruptcy petition. If, upon filing a voluntary petition or any involuntary petition in the United States Bankruptcy Court, Client seeks to have Consultant continue to provide services pursuant to this agreement, Client agrees to comply with applicable provisions of the United States Bankruptcy Code to ensure payment for any continuing or reinstated services.
27. **TERMINATION**: This Agreement may be terminated by either party without cause upon seven (7) days written notice to the other party. In the event of termination, Consultant shall be paid for services performed to the termination notice date plus reasonable termination expenses. In the event of termination, or suspension for more than three (3) months, prior to completion of all work contemplated by this Agreement, Consultant may also complete such analyses and records as are necessary to complete his files and may also complete the work on the services performed to the date of notice of termination or suspension. The expenses of termination or suspension shall include all direct costs of Consultant in completing such analyses, records and reports. Copies of the Consultants work will be provided to Client upon full payment of the work completed. Copies of documents provided will be billed as per Consultant's current fee schedule.
28. **LIENS**: This agreement shall not be construed to altar, affect or waive any design professional's lien, mechanic's lien or stop notice right which Consultant may have for the performance of services pursuant to this Agreement. Client agrees to provide to Consultant the present name and address of the record owner of the property upon which the project is located. Client also agrees to provide Consultant with the name and address of any and all lenders who may loan money on the project and who are entitled to receive a preliminary notice.
29. **ASSIGNMENT**: Neither Client nor Consultant may delegate, assign, sublet or transfer his duties or interest under this Agreement without the prior written consent of the other party.
30. **FACSIMILE & ELECTRONIC TRANSMISSIONS**: Consultant is hereby authorized and instructed by Client to rely on "facsimile" or "electronically" signed and/or transmitted documents and instructions from Client as if they were originals.
31. **PURCHASE ORDERS**: Client acknowledges that if Client issues a Purchase Order in conjunction with this project that any terms and conditions referenced on the Purchase Order or attached thereto are not binding to the Consultant for the performance of services under this Agreement. The Client hereby acknowledges and agrees that this Agreement constitutes the entire terms and conditions for services provided by Consultant under this Agreement for the project. Purchase Order numbers shall be referenced for internal tracking of the Client only and serve no other purpose.
32. **CONSEQUENTIAL DAMAGES**: Neither the Client nor the Consultant shall be liable to the other or shall make any claim for any incidental, indirect or consequential damages arising out of, or connected in any way to the Project or this Agreement. This mutual waiver includes, but is not limited to, damages related to loss of use, loss of profits, loss of income, loss of reputation, unrealized savings or diminution of property value and shall apply to any cause of action including negligence, strict liability, breach of contract and breach of warranty.
33. **THIRD PARTIES**: Nothing contained in this Agreement shall create a contractual relationship with, or a cause of action in favor of, a third party against either the Client or Consultant. Consultant's services hereunder are being performed solely for the benefit of the Client, and no other entity shall have any claim against Consultant because of this Agreement or Consultant's performance of services hereunder.

34. **CERTIFICATIONS**: Consultant shall not be required to sign any documents, no matter by whom requested, that would result in Consultant's having to certify, guaranty, or warrant the existence of conditions that Consultant cannot ascertain.
35. **CONFLICTS OF INTEREST**: This assignment may involve parties with adverse interests to clients with whom Consultant has current or past relationships. It is Consultant's policy to make reasonable attempts to identify such relationships prior to acceptance of a professional assignment, but Consultant cannot assure that conflicts or perceived conflicts will not arise, and Consultant does not accept responsibility for such occurrences.
36. **A RETAINER** of **\$0.00** is required to commence work on this project. The retainer will be applied to the last invoice.

Consultant: <u>LANE ENGINEERS, INC.</u>	Client: <u>HANFORD ELEMENTARY SCHOOL DISTRICT</u>
Signature: _____	Signature: _____
Name, Title <u>Ben Mullins, Secretary/VP of Land Surveying</u>	Name, Title _____
Date: _____	Date: _____

All the Professional Consultants and licensed Land Surveyors of Lane Engineers, Inc. are licensed by the State of California Board for Professional Consultants and Land Surveyors.

Portions of this agreement were developed by the American Council of Engineering Companies of California
Form A© 2010

JOHN ATILANO S5176 - AARON OLIVER RCE 77413
BENJAMIN MULLINS L9227

EIN: 77-0183585
CA DIR Contractor Registration Number - 1000003070

SCHEDULE A
Scope of Services

The fee noted below includes services for the following items:

1) Topographic & Boundary Survey

- The topographic survey will locate the visible physical features within the project limits such as buildings, fences, gates, vaults, trees, parking areas, pavements, and ground elevations. Grades will be taken at an approximate 50-foot grid, but additional measurements will be gathered as necessary to depict the existing improvements.
- Horizontal coordinates provided will be on CA state plane coordinates Zone 4 as established by California Survey and Drafting Virtual Survey Network.
- Vertical datum will be City of Hanford Datum as established by the nearest City benchmark.
- The drawing will be prepared in AutoCAD Civil 3D 2023 (R2018 .dwg format) at a suitable scale for design purposes. We will coordinate with the Project Team for desired sheet orientation and scale.
- Underground utilities locations such as gas, telephone, cable television, electric company, and water are included in this proposal to the extent that they can be plotted from surface evidence and record drawings provided by the Client.
- Underground storm drain and sanitary sewer will be plotted based on observed surface evidence and measured pipe inverts.
- Some of the information for underground utilities within the site (such as utility depths and inverts) may not be accessible without pot holing the utility and measuring depths and inverts of the exposed piping. If pot holing is necessary, outside sources will be required to excavate and expose utilities. This work, if required, will be billed on a time and materials basis per the attached fee schedule.
- Research deeds, record maps and other pertinent records as necessary to establish property boundary. In the absence of street monuments curb faces will be utilized to determine approximate centerlines.

FEES

1) Topographic & Boundary Survey. \$17,600

***Fee includes prevailing wage rates for field work as required by law and compliance reporting as required by Department of Industrial Relations.**

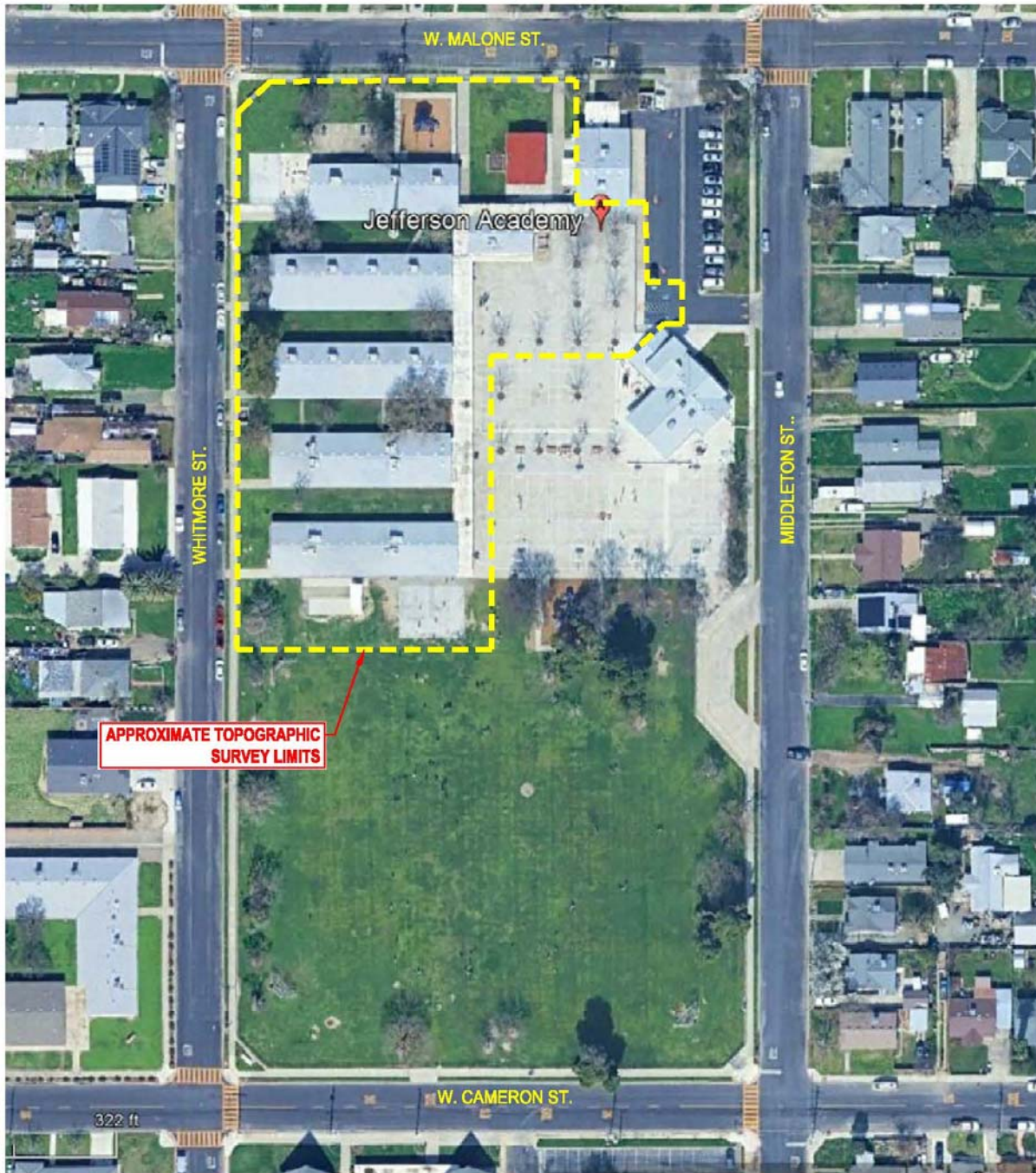
Items Excluded:

- Marking and/or potholing of underground utilities
- Reestablishing property corners
- ALTA Survey
- Final Map
- TIN Surface model
- Civil Design Drawings or Subdivision Improvement Plans / Drawings
- Post-Contract/Construction Services (As-built drawings, etc.)
- Construction Surveying
- Agency Fees or application fees
- Printing and reproduction costs except for office use work in progress
- Any work not specifically noted in the scope of services

ADDITIONAL NOTES

- 1) The scope of professional services contained herein is based on a request by Justo Pardon with Darden Architects on May 23, 2025 and a site meeting with Daniel Pierotte on May 27, 2025.
- 2) All drawing files prepared by Lane Engineers, Inc. will be AutoCAD R2018 drawing file format. Lane Engineers, Inc. drawings standards will be used.
- 3) Fees for additional services, if required, will be based on the attached fee schedule or the most current fee schedule at the time services are performed. Any additional services shall be approved by Client in writing.

EXHIBIT 'A'



**SCHEDULE B
PREVAILING WAGE FEE SCHEDULE
HOURLY RATES EFFECTIVE JANUARY 1, 2025**

COURT APPEARANCE, DEPOSITIONS AND EXPERT TESTIMONY

Registered Engineer or Licensed Land Surveyor\$ 465.00

CIVIL ENGINEERING

Principal Civil Engineer.....\$ 245.00
Senior Civil Engineer.....\$ 221.00
Associate Civil Engineer.....\$ 201.00
Civil Engineer.....\$ 180.00

LAND SURVEYING

Principal Land Surveyor\$ 231.00
Senior Land Surveyor\$ 210.00
Associate Land Surveyor\$ 190.00
Land Surveyor\$ 171.00

STRUCTURAL ENGINEERING

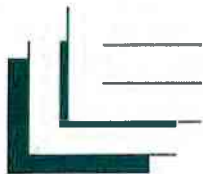
Principal Structural Engineer.....\$ 249.00
Senior Structural Engineer.....\$ 228.00
Associate Structural Engineer.....\$ 206.00
Structural Engineer\$ 185.00

SUPPORT SERVICES

Assistant Engineer / Surveyor III.....\$ 160.00
Assistant Engineer / Surveyor II.....\$ 146.00
Assistant Engineer / Surveyor I.....\$ 130.00
Engineering / Surveying Technician III.....\$ 146.00
Engineering / Surveying Technician II.....\$ 137.00
Engineering / Surveying Technician I.....\$ 122.00
Engineering Aide\$ 88.00
1-Man Survey Crew (Travel Rate)\$ 238.00
2-Man Survey Crew (Travel Rate).....\$ 288.00
3-Man Survey Crew (Travel Rate).....\$ 350.00
1-Man Survey Crew.....\$ 364.00
2-Man Survey Crew.....\$ 448.00
3-Man Survey Crew.....\$ 596.00
1-Man GPS Survey Crew w/ 1 Rover.....\$ 350.00
2-Man GPS Survey Crew w/ 1 Rover.....\$ 506.00
2-Man 3D Scan Survey Crew*\$ 582.00
Clerical.....\$ 109.00

REIMBURSABLES

20lb B&W Bond Prints (24" x 36"; 18" x 26").....\$ 2.45/per sheet (plus tax)
20lb B&W Bond Prints (30" x 42").....\$ 3.95/per sheet (plus tax)
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Vellum B&W Prints (30" x 42").....\$ 9.10/per sheet (plus tax)
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B&W Copies (8 ½" x 11").....\$ 0.36/per sheet (plus tax)
Color Copies (8 ½" x 11").....\$ 0.67/per sheet (plus tax)
B&W Copies (8 ½" x 14; 11" x 17").....\$ 0.52/per sheet (plus tax)
Color Copies (8 ½" x 14; 11" x 17").....\$ 1.05/per sheet (plus tax)
SubconsultantsCost + 15%
Other Direct Costs (i.e. Equipment Rental, Postage, and Shipping)Cost + 15%
* Equipment costs will be billed as a Reimbursable ExpenseCost + 15%



LANE ENGINEERS, INC.
Civil • Structural • Surveying
P.O. Box 1059
Tulare, CA 93275
Phone: (559) 688-5263 / Fax: (559) 688-8893

PROFESSIONAL LAND SURVEYING SERVICES PROPOSAL

Date: May 29, 2025
Client: Hanford Elementary School District
Attn.: Daniel Pierotte
Project: Jefferson Academy Modernization
Location: 1264 Middleton St.
Hanford, CA (APN 010-092-001)

SCOPE OF SERVICES

The fee noted below includes services for the following items:

- 1) Topographic & Boundary Survey
 - The topographic survey will locate the visible physical features within the project limits such as buildings, fences, gates, vaults, trees, parking areas, pavements, and ground elevations. Grades will be taken at an approximate 50-foot grid, but additional measurements will be gathered as necessary to depict the existing improvements.
 - Horizontal coordinates provided will be on CA state plane coordinates Zone 4 as established by California Survey and Drafting Virtual Survey Network.
 - Vertical datum will be City of Hanford Datum as established by the nearest City benchmark.
 - The drawing will be prepared in AutoCAD Civil 3D 2023 (R2018 .dwg format) at a suitable scale for design purposes. We will coordinate with the Project Team for desired sheet orientation and scale.
 - Underground utilities locations such as gas, telephone, cable television, electric company, and water are included in this proposal to the extent that they can be plotted from surface evidence and record drawings provided by the Client.
 - Underground storm drain and sanitary sewer will be plotted based on observed surface evidence and measured pipe inverts.
 - Some of the information for underground utilities within the site (such as utility depths and inverts) may not be accessible without pot holing the utility and measuring depths and inverts of the exposed piping. If pot holing is necessary, outside sources will be required to excavate and expose utilities. This work, if required, will be billed on a time and materials basis per the attached fee schedule.
 - Research deeds, record maps and other pertinent records as necessary to establish property boundary. In the absence of street monuments curb faces will be utilized to determine approximate centerlines.

FEES

1) Topographic & Boundary Survey..... \$17,600

***Fee includes prevailing wage rates for field work as required by law and compliance reporting as required by Department of Industrial Relations.**



Items Excluded:

- Marking and/or potholing of underground utilities
- Reestablishing property corners
- ALTA Survey
- Final Map
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ADDITIONAL NOTES

- 1) The scope of professional services contained herein is based on a request by Justo Pardon with Darden Architects on May 23, 2025 and a site meeting with Daniel Pierotte on May 27, 2025.
- 2) All drawing files prepared by Lane Engineers, Inc. will be AutoCAD R2018 drawing file format. Lane Engineers, Inc. drawings standards will be used.
- 3) Fees for additional services, if required, will be based on the attached fee schedule or the most current fee schedule at the time services are performed. Any additional services shall be approved by Client in writing.
- 4) Proposal is valid for 90 days.

Respectfully Submitted,
Lane Engineers, Inc.

By: Ben Mullins
Benjamin R. Mullins, PLS

Date: May 29, 2025

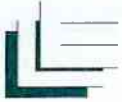


EXHIBIT 'A'



NORTH



**LANE ENGINEERS, INC.**

Civil • Structural • Surveying

979 North Blackstone Street

P.O. Box 1059

Tulare, CA 93275-1059

Phone: (559) 688-5263 / Fax: (559) 688-8893

**PREVAILING WAGE FEE SCHEDULE
HOURLY RATES EFFECTIVE JANUARY 1, 2025**

COURT APPEARANCE, DEPOSITIONS AND EXPERT TESTIMONY

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Subconsultants.....Cost + 15%

Other Direct Costs (i.e. Equipment Rental, Postage, and Shipping).....Cost + 15%

* Equipment costs will be billed as a Reimbursable Expense.....Cost + 15%

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: Daniel Pierotte

DATE: May 30, 2025

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: June 11, 2025

ITEM: Garland/DBS, Inc. Cooperative Purchasing Contract (OMNIA Partners, MICPA #PW1925) – Contract #25-CA-250609

PURPOSE: To utilize the Garland/DBS, Inc. cooperative purchasing contract (OMNIA Partners, MICPA #PW1925) to execute Contract #25-CA-250609 for roofing supplies and services, waterproofing, and related products and services.

The District's OMNIA Partners participation number is 4039801. If approved, the Superintendent or designee will execute the contract in accordance with Education Code §17604.

FISCAL IMPACT: Base bid of: **\$449,448.00**

RECOMMENDATIONS:

Approve the utilization of the Garland/DBS, Inc. cooperative purchasing contract (OMNIA Partners, MICPA #PW1925) to execute Contract #25-CA-250609 for roofing supplies and services, waterproofing, and related products and services.

7/07

ADM-018



Garland/DBS, Inc.
3800 East 91st Street
Cleveland, OH 44105
Phone: (800) 762-8225
Fax: (216) 883-2055



ROOFING MATERIAL AND SERVICES PROPOSAL

Hanford Elementary School District
JFK Middle School
1000 Florinda St
Hanford, CA 93230

Date Submitted: 05/28/2025

Proposal #: 25-CA-250609

OMNIA Partners MICPA # PW1925

California General Contractor License #: 949380

Purchase orders to be made out to: Garland/DBS, Inc.

Please Note: The following budget/estimate is being provided according to the pricing established under the Master Intergovernmental Cooperative Purchasing Agreement (MICPA) with Racine County, WI and OMNIA Partners, Public Sector (U.S. Communities). Garland/DBS, Inc. administered an informal competitive process for obtaining quotes for the project with the hopes of providing a lower market-adjusted price whenever possible.

Scope of Work: JFK Middle School Roof Replacement

1. Includes removal and disposal of existing roofing system(s), insulation board, gutters, downspouts, flashings, metal wall panels, wall vents, etc. for a complete prepared roof surface at the low slope roof section.
2. The coping cap will be removed and reinstalled once the full roof system is completed. Install Tuff Stuff Sealant at each internal butt plate or lap joint.
3. Replace all roof drains, drain rings, drain baskets, and drain pipes down to the elbow with new Zurn or equal drain assembly.
4. Modify existing HVAC curb, add blocking to square the curb, install a new 24 gauge galvanized sheetmetal pan.
5. Install one layer of rosin paper over the entire wood roof deck at the low slope roof sections.
6. Install one layer of 1/2" Woodfiber insulation board with screws and plates, 16 per 4'x 8' sheet.
7. Install one layer of Flexbase 80 in Greenlock Adhesive at all horizontal and vertical surfaces.
8. Install KEE Stone FB 60 mil membrane adhered at all horizontal surfaces per manufactures details.

9. Install KEE Stone NF 60 mil membrane adhered at all vertical surfaces per manufacturers details.
10. Install new SolarBright boots at all pipe penetrations.
11. Install new 24 gauge galvanized sheet metal skirt flashing at all HVAC and roof curbs.
12. Install new PVC condensate lines from all HVAC units to the drains. Install new rubber blocking to properly support the new condensate line, maximum spacing 5' on center.
13. Install SolarBright walkway pad at all four sides of the HVAC units with a path to the roof hatch and under all support blocking.
14. Remove and dispose of old equipment supports not in use.
15. Remove and dispose of the existing roof hatch. Install new roof hatch, Bilco or equal.
16. Remove and dispose of the existing swamp cooler, infill the existing hole in the decking.
17. Remove and dispose of the existing blower unit, infill the existing hole in the decking.
18. Remove the existing wall vents and infill the opening with in kind lumber.

JFK Middle School Roof Replacement:

Proposal Price Based Upon Market Experience:	\$ 449,448
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Garland/DBS Price Based Upon Local Market Competition:

Nations Roof	\$ 449,448
Fresno Roofing	\$ 456,716
Graham Prewett	Declined to Bid

Unforeseen Site Conditions:

Decking Replacement	\$ 14.25 per Sq. Ft.
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Potential issues that could arise during the construction phase of the project will be addressed via unit pricing for additional work beyond the scope of the specifications. This could range anywhere from wet insulation, to the replacement of deteriorated wood nailers.

Please Note – The construction industry is experiencing unprecedented global pricing and availability pressures for many key building components. Specifically, the roofing industry is currently experiencing long lead times and significant price increases with roofing insulation and roofing fasteners. Therefore, this proposal can only be held for 30 days. DBS greatly values your business, and we are working diligently with our long-term suppliers to minimize price increases and project delays which could effect your project. Thank you for your understanding and cooperation.

Clarifications/Exclusions:

1. Permits are excluded.
2. Plumbing, Mechanical, Electrical work is excluded.
3. Masonry work is excluded.
4. Interior Temporary protection is excluded.
5. Any work not exclusively described in the above proposal scope of work is excluded.

If you have any questions regarding this proposal, please do not hesitate to call me at my number listed below.

Respectfully Submitted,

Matt Egan

Matt Egan
Garland/DBS, Inc.
(216) 430-3662



OMNIA PARTNERS MICPA # PW1925

**CONTRACT FOR
JOB # 25-CA-250609**

BETWEEN HANFORD ELEMENTARY SCHOOL DISTRICT AND GARLAND/DBS, INC.
FOR REPLACEMENT OF THE JFK MIDDLE SCHOOL 12 PORTABLE CLASSROOM
BUILDINGS.

- 1.) This CONTRACT is made at King's County as of June 11, 2025, ("Effective Date"), by and between the Hanford Elementary School District located at 714 N White St Hanford CA 93230 (hereinafter designated the "CUSTOMER"), and **Garland/DBS, Inc.**, located at **3800 East 91st Street Cleveland, OH 44105** (hereinafter designated the "CONTRACTOR").
- 2.) The CONTRACTOR shall furnish all material, labor, equipment, and tools necessary for the roof replacement project at JFK Middle School located at **101 W Pioneer Way Hanford CA 93230**, as well as all work incidental and pertinent thereto, (hereinafter designated the "Project") all in accordance with the original proposal # 25-CA-250609 dated May 28, 2025 submitted by the CONTRACTOR (hereinafter together designated the "Specifications"), a copy of which is attached hereto as Exhibit A and incorporated herein. In the event of any conflict, ambiguity, or inconsistency between the terms contained in this CONTRACT and the Exhibits, the terms set forth in this CONTRACT shall govern and control.
- 3.) The term of the CONTRACT shall begin on the Effective Date first written above, and shall be completed 45 days thereafter, unless sooner terminated as permitted herein, or unless extended by agreement of the parties set forth in writing. The work shall commence within ten (10) days from the date that CONTRACTOR receives a copy or original of the fully executed CONTRACT, which receipt shall be considered Notice to Proceed. The CONTRACTOR is required to submit to the CUSTOMER a Certificate of Insurance and Performance and Payment bonds prior to commencing work. In addition, the work shall be scheduled as agreed upon by the parties.
- 4.) The sums to be paid to the CONTRACTOR shall be at the bid price(s) shown on the Specifications (Exhibit A), and the total to be paid to CONTRACTOR shall be a maximum of \$449,448.00, as set forth in the purchase order and Exhibit A. Invoices shall provide details of all Project expenses as permitted in this CONTRACT. CONTRACTOR shall apply no late charges, interest or penalties to any invoice or charges for services until 30 days from the CUSTOMER receipt of the invoice. If this CONTRACT is terminated for convenience for any reason, then the CONTRACTOR shall be paid pro rata for all services performed, materials purchased, and administrative costs incurred, including lost profit, to the effective date of termination.
- 5.) If the CUSTOMER wishes to terminate the CONTRACTOR for cause due to the failure of CONTRACTOR to perform as required under this CONTRACT and/or in a manner consistent with the degree of care and skill ordinarily exercised by members of the same profession currently practicing under similar circumstances, then the CUSTOMER must

provide the CONTRACTOR with written notice of said failure to perform. The CUSTOMER must give ten (10) working days from the CONTRACTOR's receipt of the Notice to Cure for the CONTRACTOR to cure or take reasonable action to commence to cure the performance concerns specified. If the CONTRACTOR does not take appropriate action within the ten (10) day period, the CUSTOMER may issue a Final Notice to Cure. The CONTRACTOR will have an additional five (5) working days from the receipt of the Notice to Cure to cure or take reasonable action to commence to cure before the CUSTOMER can terminate the CONTRACT. If the CONTRACTOR is terminated for cause, the CUSTOMER may provide or employ any necessary labor and materials in lieu of CONTRACTOR to finish part or all of the work under the CONTRACT or to supplement the work of CONTRACTOR, and to deduct the cost thereof from any money, then due or thereafter to become due to the CONTRACTOR; and if such cost shall exceed the balance due to CONTRACTOR, then the CONTRACTOR shall pay the difference to the CUSTOMER.

- 6.) CUSTOMER may issue subsequent modifications to the Purchase Order(s) for additional work that was not known or included in the Specifications that is found to be needed during the work on the Project to complete the Project over and above the amount set forth in this paragraph four (4) and in Exhibit A. CONTRACTOR must seek approval from the CUSTOMER before performing any additional work. The CUSTOMER must provide the CONTRACTOR written documentation of the modification to the Purchase Order within three (3) business days of verbal approval. CONTRACTOR is not obligated to perform additional work until written modification has been received from the CUSTOMER, but may commence work based upon a reasonable assumption that written modification will be issued. Incidental additional work performed by the CONTRACTOR without CUSTOMER consent will be evaluated and considered for payment based upon the work's merit. If the CUSTOMER determines the incidental additional work was not included in the original scope of the project and required for the CONTRACTOR's uninterrupted performance in fulfillment of the contract, then the CUSTOMER will approve the CONTRACTOR's request for payment for incidental additional work.
- 7.) All the work done under this CONTRACT shall be performed under the oversight of _____, the CUSTOMER'S representative. All notices hereunder shall be (a) in writing; (b) delivered to the representatives of the parties at the addressees set forth in the Specifications, unless changed by either party by notice to the other party; and (c) effective upon receipt.
- 8.) The CONTRACTOR shall furnish the CUSTOMER with a performance or contract bond and a labor and material bond, each in the amount of \$449,448.00, a Certificate of Workers' Compensation, and a Certificate of Insurance evidential of comprehensive general liability insurance and property insurance with minimum coverage in amounts reasonable to or exceeding what is normally expected for a comparable project in size and scope. Further, said Certificate of Insurance shall name Hanford Elementary School District as an additional insured. Said Certificate of Insurance shall also provide that at least thirty (30) days written notice shall be given to the CUSTOMER of any material change in, or cancellation of, said insurance.

- 9.) Should the CONTRACTOR at any time refuse or neglect to supply a sufficiency of properly skilled workers or materials of the proper quality, or fail in any respect to prosecute the work herein described with promptness and diligence, or fail in the performance of any of the agreements contained herein, the CUSTOMER shall have the right to immediately suspend all work, or any part thereof under this CONTRACT, upon the CUSTOMER's issuance of a stop work notice to the CONTRACTOR and the CONTRACTOR's confirmed receipt of the stop work notice. The work shall continue to be suspended until such time as the CUSTOMER and CONTRACTOR have come to a mutual agreement on how the work under the CONTRACT shall proceed. Should the CONTRACTOR continue to refuse or neglect to supply a sufficiency of properly skilled workers or materials of the proper quality, or fail in any respect to prosecute the work herein described with promptness and diligence, or fail in the performance of any of the agreements contained herein, then the CUSTOMER may, after following the procedures listed in Section 5 above, terminate the CONTRACT for cause.
- 10.) The CONTRACTOR shall indemnify, save harmless, and defend the CUSTOMER from and against all losses, claims, demands, payments, suits, actions, recoveries, and judgments of every nature and description, made, brought, or recovered against the CUSTOMER by reason of any negligent act or omission of the CONTRACTOR, its agents, its subcontractors, or its employees, in the execution of the work herein contracted for.
- 11.) The CONTRACTOR or CUSTOMER has the right to request and be granted a Termination for Convenience from the CONTRACT obligations if there is a joint determination from both the CUSTOMER and the CONTRACTOR that the termination is in the best interests of both parties, or if the CONTRACTOR or CUSTOMER believes the Termination for Convenience to be in its best interests because a timely resolution, within ten (10) days from the CUSTOMER'S receipt of written notification, will not be provided with regard to requests for information (RFI), request for clarification, or requests for modification to the Purchase Order(s) due to differing site conditions, vague Specifications, or unforeseen circumstances. Under a Termination for Convenience, the CONTRACTOR or CUSTOMER shall be reimbursed for all justifiable costs including price of supplies, services delivered, and administrative expenses, including lost profit under the CONTRACT or Purchase Order.
- 12.) This CONTRACT shall be deemed to contain all the terms and conditions agreed to between the parties, who both agree that no representations or promises of any kind whatsoever have been made other than herein contained, and this CONTRACT shall be binding upon both parties and their respective heirs, administrators, executors, successors, and assigns.
- 13.) This CONTRACT is contingent upon receipt of a written purchase order from CUSTOMER. All terms must be agreed upon by both parties.
- 14.) CUSTOMER shall have the right to approve all subcontracts or assignments of work equal to or exceeding \$10,000. CUSTOMER shall not unreasonably withhold, delay or condition

subcontracting or assignments, but may express final and binding disapproval of a proposed assignee or subcontractor. Should the CONTRACTOR be forced to choose a different subcontractor/assignee that is of higher cost than the initial subcontractor/assignee, due to the CUSTOMER's disapproval, the CONTRACTOR shall be able to request and will receive approval from the CUSTOMER for a modification to the CONTRACT to cover the additional cost. CONTRACTOR shall remain responsible for the work of any agent or independent contractor to whom it assigns its Work, and any assignment or subcontract shall incorporate the terms of this Contract into its contract delegating its Work.

- 15.) If the Project involves construction of a public improvement at a cost exceeding the threshold for payment prevailing wage rates of pay, each laborer, workman or mechanic employed by the CONTRACTOR for performance of the Project herein described or by the subcontractor shall be paid not less than the minimum rate of pay for the applicable pay classification. The CONTRACTOR and their subcontractors who are subject to the requirements of paying prevailing wages shall keep full and accurate payroll records covering all disbursements of wages to their employees to whom they are required to pay not less than the prevailing rate of wages. The CONTRACTOR and its subcontractors shall deliver to the CUSTOMER a certified copy of their respective payrolls, within two weeks of the CUSTOMER's request, for each pay period requested by the CUSTOMER.
- 16.) Payments to the CONTRACTOR shall be made at the rate of ninety-five percent (95%) of the approved partial payment estimate for each monthly progress billing. The CUSTOMER will retain five percent (5%) of every approved partial payment. The retained amount will be paid to the CONTRACTOR no later than thirty (30) days following Final Acceptance of the work. Upon completion and acceptance of the work, the CUSTOMER shall issue a certificate attached to the final payment request that the work has been accepted by it under the terms, promises and conditions of the CONTRACT.
- 17.) CONTRACTOR has been employed under this Contract as an independent contractor in order to construct its portion of the Project. CONTRACTOR agrees that no authority has been conferred upon it by CUSTOMER to hire any person(s) on behalf of CUSTOMER, and CUSTOMER undertakes no obligation of any sort to CONTRACTOR's employees or subcontractors. It is understood and agreed that the CONTRACTOR shall select, engage, and discharge its employees, agents, or servants and otherwise direct and control their services. CONTRACTOR will also comply with all laws concerning qualification to do business and engage in the work involved under this CONTRACT and will file all returns and reports required of it and pay all taxes and contributions imposed upon it.
- 18.) CONTRACTOR agrees not to discriminate against any employee or applicant for employment because of age, race, color, religion, sex, or national origin.
- 19.) The CUSTOMER shall not be considered to have accepted possession of the work under this CONTRACT until a notice of completion is issued to the CONTRACTOR by the CUSTOMER or CUSTOMER's representative, or payment of the full CONTRACT

compensation is received by the CONTRACTOR, unless the Parties otherwise mutually agree.

- 20.) CONTRACTOR, at all times during its performance of its work under this CONTRACT, shall keep the work site, grounds, and roof tops surrounding the work site free from accumulation of waste materials or rubbish caused by its activities. Upon completion of the work under this CONTRACT, the CONTRACTOR shall promptly remove all its waste materials and rubbish from and about the work site, as well as, its tools, construction equipment, machinery, and surplus materials, as to leave the work site "Broom Clean" or its equivalent.
- 21.) The law is hereby agreed to be the law of the State where the Project is situated. The parties agree that the proper venue for action, suit, or other litigation arising under this agreement shall lie in the courts of Kings County, California. In the event legal action is instituted to enforce this agreement, each party agrees to bear its own attorney fees and costs while waiving the right to collect attorney fees and costs from the opposing party. Each party also agrees to waive its right to have any pending action or trial heard by a jury.

[SIGNATURE PAGE TO FOLLOW]

IN WITNESS WHEREOF, authorized representatives of each party to this CONTRACT, indicating their party's approval of the terms herein, have signed as of the dates set forth below.

WITNESSES:

1. _____

2. _____

GARLAND/DBS, INC.

By: _____

Printed Name

Title

Tax ID. No. _____

Date: _____

WITNESSES:

1. _____

2. _____

**HANFORD ELEMENTARY SCHOOL
DISTRICT**

By: _____

Date: _____

And

By: _____

Date: _____

Exhibit A



May 14th, 2025

To Whom It May Concern:

According to our records, Hanford Elementary School District became a registered member of OMNIA Partners, Public Sector on 01/01/2002.

The OMNIA Partners Participation Number assigned to Hanford Elementary School District is 4039801.

Thank you for your participation with OMNIA Partners, Public Sector. If you have any questions, you can contact us at info@omniapartners.com.

Sincerely,

Doug Brown

Doug Brown
Senior Director, Membership Operations

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: Daniel Pierotte

DATE: May 30, 2025

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: June 11, 2025

ITEM: Garland/DBS, Inc. Cooperative Purchasing Contract (OMNIA Partners, MICPA #PW1925) – Contract #25-CA-250610

PURPOSE: To utilize the Garland/DBS, Inc. cooperative purchasing contract (OMNIA Partners, MICPA #PW1925) to execute Contract #25-CA-250610 for roofing supplies and services, waterproofing, and related products and services.

The District's OMNIA Partners participation number is 4039801. If approved, the Superintendent or designee will execute the contract in accordance with Education Code §17604.

FISCAL IMPACT: Base Bid of: \$354,974.00

RECOMMENDATIONS:

Approve the utilization of the Garland/DBS, Inc. cooperative purchasing contract (OMNIA Partners, MICPA #PW1925) to execute Contract #25-CA-250610 for roofing supplies and services, waterproofing, and related products and services.



Garland/DBS, Inc.
3800 East 91st Street
Cleveland, OH 44105
Phone: (800) 762-8225
Fax: (216) 883-2055



ROOFING MATERIAL AND SERVICES PROPOSAL

Hanford Elementary School District

Woodrow Wilson Junior High School
601 Florinda St
Hanford, CA 93230

Roosevelt Elementary School
870 W. Davis St
Hanford, CA 93230

District Office
714 N White St
Hanford, CA 93230

Lee Richmond Elementary School
714 N White St
Hanford, CA 93230

Date Submitted: 05/28/2025
Proposal #: 25-CA-250610
OMNIA Partners MICPA # PW1925
California General Contractor License #: 949380

Purchase orders to be made out to: Garland/DBS, Inc.

Please Note: The following budget/estimate is being provided according to the pricing established under the Master Intergovernmental Cooperative Purchasing Agreement (MICPA) with Racine County, WI and OMNIA Partners, Public Sector (U.S. Communities). Garland/DBS, Inc. administered an informal competitive process for obtaining quotes for the project with the hopes of providing a lower market-adjusted price whenever possible.

Scope of Work: Base Bid**Install Liqui-Tec Roof Restorative Coatings at Predetermined Areas**

1. Surface preparation: Remove membrane chalking, dust, dirt, and debris with pressure washing. It is the contractor's responsibility to check with local authorities in regards to disposal of water generated from this process.
2. Fascia Edges: Inspect and make repairs to membrane as directed by the manufacturer.
3. Parapets and vertical surfaces: Inspect and make repairs to any splits or membrane deterioration as directed by the manufacturer.
4. Metal Flashings: Repair/Replace metal flashings, pitch pockets, etc.
5. Roof Repairs: Repair blisters, stressed or cracked membrane. Cut back, patch with new membrane.
6. Install Uni-Bond ST tape to all seams, laps, boots, & details.
7. Install LiquiTec base coat to all Uni Bond ST and allow proper cure time.
8. Install LiquiTec base coat at all flashings and entire roof surface, back roll and allow for proper cure time.
9. Install LiquiTec top coat at all flashings and entire roof surface.

District Office

1. Demo the shingles at (8) areas on the roof. Install (1) layer of R-MER Seal underlayment and specified shingles.
2. Install 24-gauge skirt under the existing nosing to make watertight.

Lee Richmond

1. Install extra layers of capsheet set in mastic at (4) locations to help reduce the ponding water.

Base Bid:**Proposal Price Based Upon Market Experience:****\$ 354,974****Garland/DBS Price Based Upon Local Market Competition (Base Bid):**

Fresno Roofing	\$ 354,974
Nations Roof	\$ 562,579
Brazos Urethane	Declined to Bid
Universal Coatings	Declined to Bid

Scope of Work: Add Alternate - Roosevelt Elementary School

1. Includes removal and disposal of existing roofing system(s), insulation board, gutters, downspouts, flashings, metal wall panels, wall vents, etc. for a complete prepared roof surface at the low slope roof section.
2. The coping cap will be removed and reinstalled once the full roof system is completed. Install Tuff Stuff Sealant at each internal butt plate or lap joint.
3. Replace all roof drains, drain rings, drain baskets, and drain pipes down to the elbow with new Zurn or equal drain assembly.
4. Modify existing HVAC curb, add blocking to square the curb, install a new 24 gauge galvanized sheetmetal pan.
5. Install one layer of rosin paper over the entire wood roof deck at the low slope roof sections.
6. Install one layer of 1/2" Woodfiber insulation board with screws and plates, 16 per 4'x 8' sheet.
7. Install one layer of Flexbase 80 in Greenlock Adhesive at all horizontal and vertical surfaces.
8. Install KEE Stone FB 60 mil membrane adhered at all horizontal surfaces per manufactures details.
9. Install KEE Stone NF 60 mil membrane adhered at all vertical surfaces per manufacturers details.
10. Install new SolarBright boots at all pipe penetrations.
11. Install new 24 gauge galvanized sheet metal skirt flashing at all HVAC and roof curbs.
12. Install new PVC condensate lines from all HVAC units to the drains. Install new rubber blocking to properly support the new condensate line, maximum spacing 5' on center.
13. Install SolarBright walkway pad at all four sides of the HVAC units with a path to the roof hatch and under all support blocking.
14. Remove and dispose of old equipment supports not in use.
15. Remove and dispose of the existing roof hatch. Install new roof hatch, Bilco or equal.
16. Remove and dispose of the existing swamp cooler, infill the existing hole in the decking.
17. Remove and dispose of the existing blower unit, infill the existing hole in the decking.
18. Remove the existing wall vents and infill the opening with in kind lumber.

Add Alternate - Roosevelt Elementary School:

Proposal Price Based Upon Market Experience:	\$ 199,961
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Garland/DBS Price Based Upon Local Market Competition (Add Alternate):

Nations Roof	\$ 167,397
Fresno Roofing	\$ 199,961
Brazos Urethane	Declined to Bid
Universal Coatings	Declined to Bid

Combined Price (Base Bid & Add Alternate):

Fresno Roofing	\$ 554,935
Nations Roof	\$ 729,976
Brazos Urethane	Declined to Bid
Universal Coatings	Declined to Bid

Potential issues that could arise during the construction phase of the project will be addressed via unit pricing for additional work beyond the scope of the specifications. This could range anywhere from wet insulation, to the replacement of deteriorated wood nailers.

Please Note – The construction industry is experiencing unprecedented global pricing and availability pressures for many key building components. Specifically, the roofing industry is currently experiencing long lead times and significant price increases with roofing insulation and roofing fasteners. Therefore, this proposal can only be held for 30 days. DBS greatly values your business, and we are working diligently with our long-term suppliers to minimize price increases and project delays which could effect your project. Thank you for your understanding and cooperation.

Clarifications/Exclusions:

1. Permits are excluded.
2. Plumbing, Mechanical, Electrical work is excluded.
3. Masonry work is excluded.
4. Interior Temporary protection is excluded.
5. Any work not exclusively described in the above proposal scope of work is excluded.

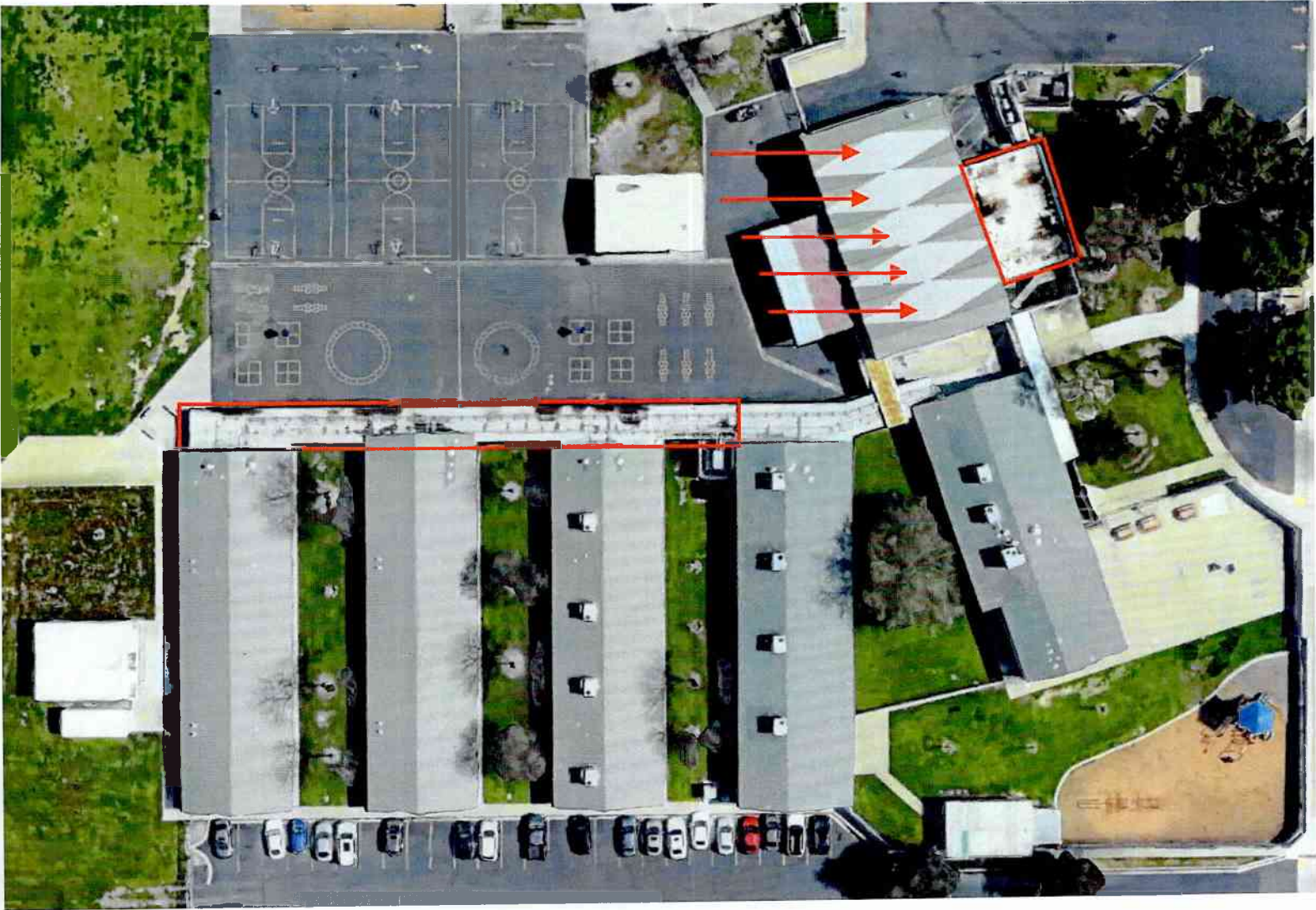
If you have any questions regarding this proposal, please do not hesitate to call me at my number listed below.

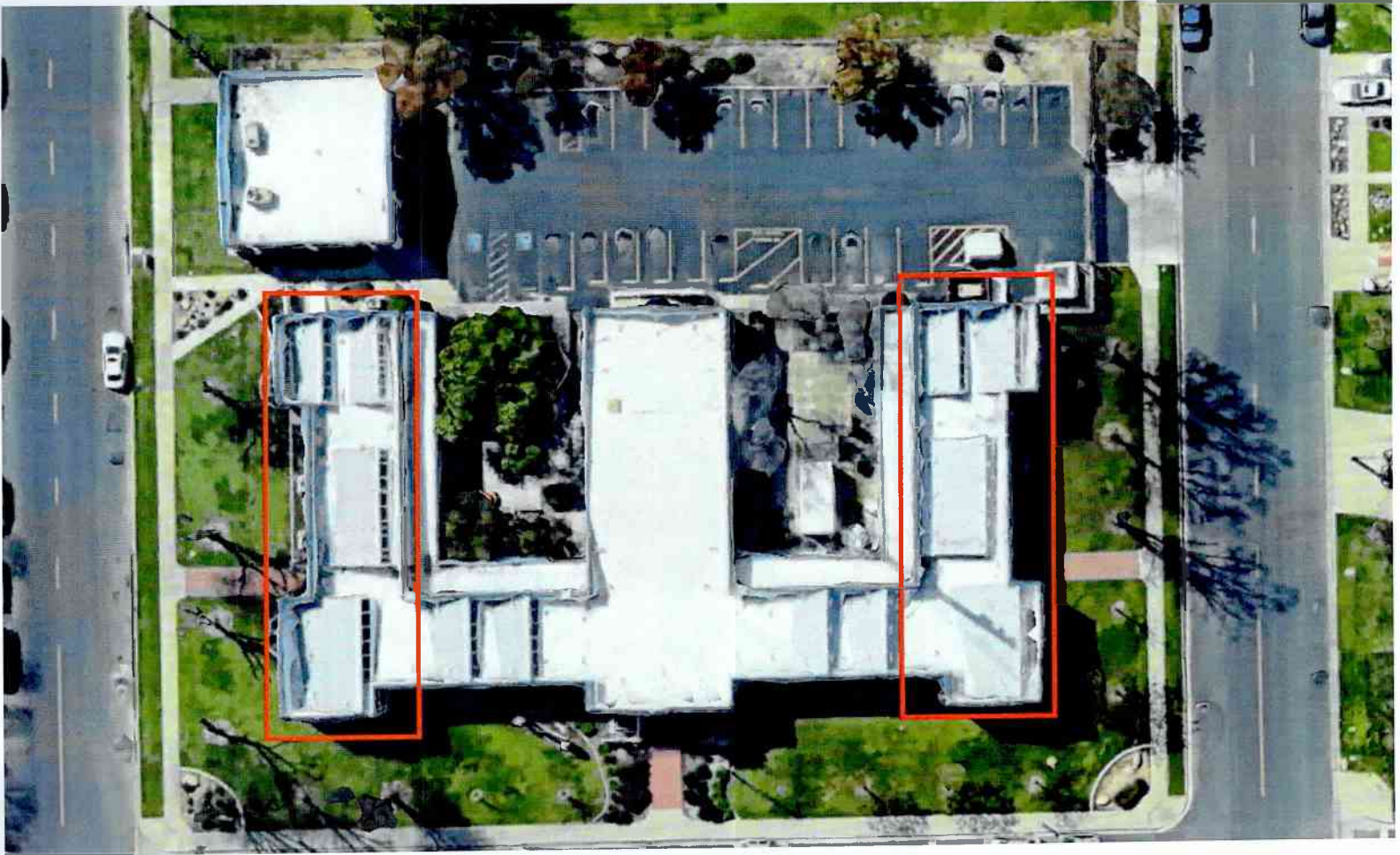
Respectfully Submitted,

Matt Egan

Matt Egan
Garland/DBS, Inc.
(216) 430-3662









Hanford Elementary School District

ADDENDUM #1

**Issued May 21, 2025
Bid Date May 27, 2025 @ 9:00 am**

**Hanford Elementary School District
District Office, Woodrow Wilson, Roosevelt and Lee Richmond 2025
Roofing Project**

This addendum to the bid package (contract documents) issued on the above date sets forth changes and amendments to the previously published description of work for this project. Questions regarding the following listed changes should be directed to Hanford Elementary School District attention Daniel Pierette dpierotte@hanfordesd.org and The Garland Company zesqueda@garlandco.com

General Notes

Item #1: - All eight(8) vertical shingle roof sections and North and South District Office wings are to be replaced using rmer seal and gaf timberline shingles to match existing as part of the base bid.

Item #2: - At Roosevelt, canopy marked in red is to be replaced with KEE Stone assembly as Alternate Bid #1.

Item #3: - At Lee Richmond, canopy walkway marked in red is to receive means and methods to build up ponding locations marked in blue and receive full LiquiTec Specification for project as part of base bid.

End of addendum #1

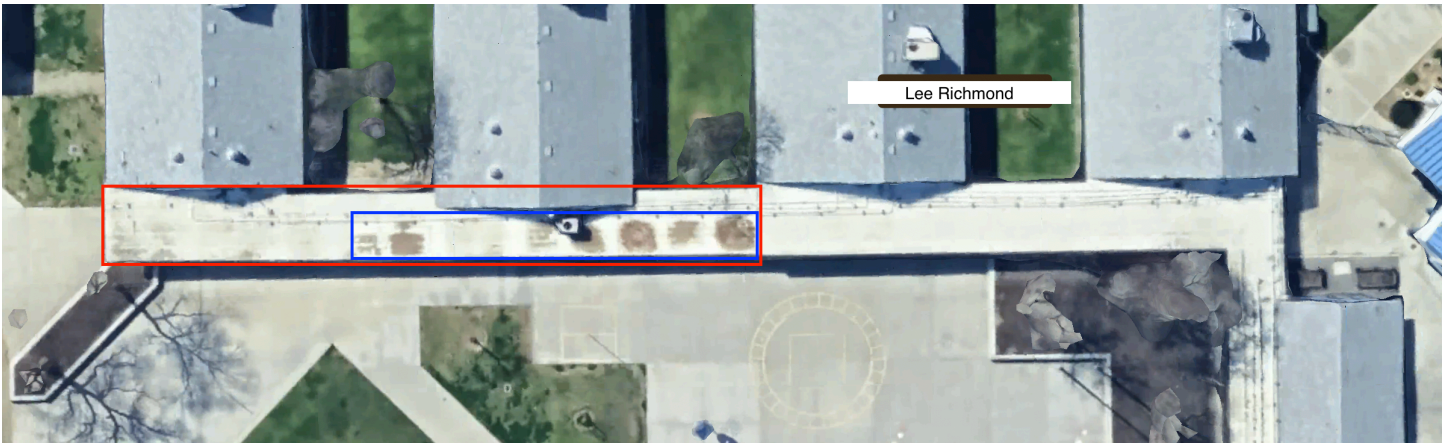
Addendum must be signed, dated and returned with the bid form to confirm receipt and acknowledgment

Signed _____

Date _____

Print Name _____





SECTION 07550 MODIFIED KEE MEMBRANE ROOFING

1. GENERAL

1.1. SECTION INCLUDES

- A. Includes all labor, materials, and equipment to install a Cold Applied 2-Ply Thermoplastic Hybrid Ketone Ethylene Ester Roof System roof over the properly prepared substrate.
- B. Includes removal and disposal of existing roofing system(s), insulation board, gutters, flashings, sheet metal items, copings, etc. for a complete prepared roof surface to receive the new roofing system.
- C. Includes a new cold applied 2-ply hybrid ketone ethylene ester roofing system with all accessories as needed for a complete warrantable roofing system.
- D. See section 011100 Summary of Work for a detailed scope of work.

1.2. RELATED SECTIONS

- A. Section 01110 – Summary of Work
- B. Section 07620 - Sheet Metal Flashing and Trim

1.3. REFERENCES

- A. ASTM D 41 - Standard Specification for Asphalt Primer Used in Roofing, Dampproofing, and Waterproofing.
- B. ASTM D 312 - Standard Specification for Asphalt used in Roofing.
- C. ASTM D 451 - Standard Test Method for Sieve Analysis of Granular Mineral Surfacing for Asphalt Roofing Products.
- D. ASTM D 1970 - Specification for Sheet Materials, Self-Adhering Polymer Modified Bituminous, Used as Steep Roofing Underlayment for Ice Dam Protection.
- E. ASTM D 1079 Standard Terminology Relating to Roofing, Waterproofing and Bituminous Materials.
- F. ASTM D 1227 Standard Specification for Emulsified Asphalt Used as a Protective Coating for Roofing.
- G. ASTM D 1863 Standard Specification for Mineral Aggregate Used as a Protective Coating for Roofing.
- H. ASTM D 2178 Standard Specification for Asphalt Glass Felt Used in Roofing and Waterproofing.
- I. ASTM D 2822 Standard Specification for Asphalt Roof Cement.
- J. ASTM D 2824 Standard Specification for Aluminum-Pigmented Asphalt Roof Coating.
- K. ASTM D 4601 Standard Specification for Asphalt Coated Glass Fiber Base Sheet Used in Roofing.
- L. ASTM D 5147 Standard Test Method for Sampling and Testing Modified Bituminous Sheet

Materials.

- M. ASTM D 6754 Standard Specification for Ketone Ethylene Ester (KEE) Sheet Roofing
- N. ASTM D 6162 Standard Specification for Styrene Butadiene Styrene (SBS) Modified Bituminous Sheet Materials Using a Combination of Polyester and Glass Fiber Reinforcements.
- O. ASTM D 6163 Standard Specification for Styrene Butadiene Styrene (SBS) Modified Bituminous Sheet Materials Using Glass Fiber Reinforcements.
- P. ASTM D 6164 - Standard Specification for Styrene Butadiene Styrene (SBS) Modified Bituminous Sheet Materials Using Polyester Reinforcements.
- Q. ASTM E 108 - Standard Test Methods for Fire Test of Roof Coverings
- R. Factory Mutual Research (FM): Roof Assembly Classifications.
- S. National Roofing Contractors Association (NRCA): Roofing and Waterproofing Manual.
- T. Sheet Metal and Air Conditioning Contractors National Association, Inc. (SMACNA) - Architectural Sheet Metal Manual.
- U. Underwriters Laboratories, Inc. (UL): Fire Hazard Classifications.
- V. Warnock Hersey (WH): Fire Hazard Classifications.
- W. ANSI-SPRI ES-1 Wind Design Standard for Edge Systems used with Low Slope Roofing Systems.
- X. ASCE 7, Minimum Design Loads for Buildings and Other Structures
- Y. UL - Fire Resistance Directory.
- Z. FM Approvals - Roof Coverings and/or RoofNav assembly database.
- AA. California Title 24 Energy Efficient Standards.

1.4. DESIGN / PERFORMANCE REQUIREMENTS

- A. Perform work in accordance with all federal, state and local codes.
- B. Exterior Fire Test Exposure: Roof system shall achieve a UL, FM or WH Class rating for roof slopes indicated on the Drawings as follows:
 - 1. Factory Mutual Class A Rating.
 - 2. Underwriters Laboratory Class A Rating.
 - 3. Warnock Hersey Class A Rating.
- C. Design Requirements:
 - 1. Uniform Wind Uplift Load Capacity
 - a. Installed roof system shall withstand negative (uplift) design wind loading pressures complying with the following criteria.
 - 1. Design Code: ASCE 7, Method 2 for Components and Cladding.
 - 2. Importance Category:
 - a. III.
 - 3. Importance Factor of:
 - a. 1.0
 - 4. Wind Speed: 100 mph
 - 5. Exposure Category:
 - a. C

6. Design Roof Height: 150 feet.
7. Minimum Building Width: 30 feet.
8. Roof Pitch: 0.5 :12.
9. Roof Area Design Uplift Pressure:
 - a. Zone 1 - Field of roof 14.3 psf
 - b. Zone 2 - Eaves, ridges, hips and rakes 24 psf
 - c. Zone 3 - Corners 36 psf
2. Snow Load: N/A psf.
3. Live Load: 20 psf, or not to exceed original building design.
4. Dead Load:
 - a. Installation of new roofing materials shall not exceed the dead load capacity of the existing roof structure.
- D. Energy Star: Roof System shall comply with the initial and aged reflectivity required by the U.S. Federal Government's Energy Star program.
- E. LEED: Roof system shall meet the reflectivity and emissivity criteria to qualify for one point under the LEED credit category, Credit 7.2, Landscape & Exterior Design to Reduce Heat Island - Roof.
- F. Roof System membranes containing recycled or bio-based materials shall be third party certified through UL Environment.
- G. Roof system shall have been tested in compliance with the following codes and test requirements:
 1. Miami-Dade County:
 - a. Self-Adhered Membrane Systems Over:
 1. Wood Decks N.O.A.
 - b. Torch and Mop Membrane Systems Over
 1. Wood Decks N.O.A.
 - c. Roofing Underlayments
 1. Garland Underlayments N.O.A.
 - d. Roofing Cements and Coatings
 1. Garland Coatings and Mastics N.O.A.
 2. Cool Roof Rating Council:
 - a. CRRC Directory CRRC 077-0028
 3. International Code Council Evaluation Service (ICC-ES):
 - a. Membrane Systems
 1. ESR-_____
 4. Underwriters Laboratories:
 - a. Certification TGFU.R_____
 5. Warnock Hersey
 - a. ITS Directory of Listed Products
 6. FM Approvals:
 - a. RoofNav Website

1.5. SUBMITTALS

- A. Submit under provisions of Section 01300.
- B. Product Data: Manufacturer's data sheets on each product to be used, including:
 1. Preparation instructions and recommendations.
 2. Storage and handling requirements and recommendations.
 3. Installation instructions.
- C. Shop Drawings: Submit shop drawings including installation details of roofing, flashing, fastening, insulation and vapor barrier, including notation of roof slopes and fastening patterns of insulation and base modified bitumen membrane, prior to job start.

- D. Design Pressure Calculations: Submit design pressure calculations for the roof area in accordance with ASCE 7 and local Building Code requirements. Include a roof system attachment analysis report, certifying the system's compliance with applicable wind load requirements before Work begins. Report shall be reviewed by a Professional Engineer registered in the State of the Project who has provided roof system attachment analysis for not less than 5 consecutive years.
- E. LEED Submittals: Provide documentation of how the requirements of Credit will be met:
 - 1. List of proposed materials with recycled content. Indicate post-consumer recycled content and pre-consumer recycled content for each product having recycled content.
 - 2. Product data and certification letter indicating percentages by weight of post-consumer and pre-consumer recycled content for products having recycled content.
 - 3. Product reflectivity and emissivity criteria to qualify for one point under the LEED credit category, Credit 7.2, Landscape & Exterior Design to Reduce Heat Island - Roof.
- F. Recycled or Bio-Based Materials: Provide third party certification through UL Environment of roof System membranes containing recycled or bio based materials
- G. Verification Samples: For each modified bituminous membrane ply product specified, two samples, minimum size 6 inches (150 mm) square, representing actual product, color, and patterns.
- H. Provide written certification from the roofing system manufacturer certifying the applicator is currently authorized to install the specified roof system and ability to provide the specified warranty.
- I. Sample Warranty: Provide an unexecuted copy of the warranty specified for this project clearly stating the terms required of the owner, contractor, and manufacturer.
- J. Manufacturer's Certificates: Provide to certify products meet or exceed specified requirements.
- K. Test Reports: Submit test reports, prepared by an independent testing agency, for all modified bituminous sheet roofing, indicating compliance with ASTM D5147.
- L. Manufacturer's Fire Compliance Certificate: Certify that the roof system furnished is approved by Factory Mutual (FM), Underwriters Laboratories (UL), Warnock Hersey (WH) or approved third party testing facility in accordance with ASTM E108, Class A for external fire and meets local or nationally recognized building codes.
- M. Closeout Submittals: Provide manufacturer's maintenance instructions that include recommendations for periodic inspection and maintenance of all completed roofing work. Provide product warranty executed by the manufacturer. Assist Owner in preparation and submittal of roof installation acceptance certification as may be necessary in connection with fire and extended coverage insurance on roofing and associated work.

1.6. QUALITY ASSURANCE

- A. Perform Work in accordance with NRCA Roofing and Waterproofing Manual.
- B. Manufacturer Qualifications: Company specializing in manufacturing products specified with documented ISO 9001 certification and minimum of twelve years of documented experience and must not have been in Chapter 11 bankruptcy during the last five years.
- C. Installer Qualifications: Company specializing in performing Work of this section with minimum five years documented experience and a certified Pre-Approved Garland Contractor.
- D. Installer's Field Supervision: Maintain a full-time Supervisor/Foreman on job site during all

phases of roofing work while roofing work is in progress.

- E. Product Certification: Provide manufacturer's certification that materials are manufactured in the United States and conform to requirements specified herein, are chemically and physically compatible with each other, and are suitable for inclusion within the total roof system specified herein.
- F. Source Limitations: Obtain all components of roof system from a single manufacturer. Secondary products that are required shall be recommended and approved in writing by the roofing system Manufacturer. Upon request of the Architect or Owner, submit Manufacturer's written approval of secondary components in list form, signed by an authorized agent of the Manufacturer.

1.7. PRE-INSTALLATION MEETINGS

- A. Convene minimum two weeks prior to commencing Work of this section.
- B. Review installation procedures and coordination required with related Work.
- C. Inspect and make notes of job conditions prior to installation:
 - 1. Record minutes of the conference and provide copies to all parties present.
 - 2. Identify all outstanding issues in writing designating the responsible party for follow-up action and the timetable for completion.
 - 3. Installation of roofing system shall not begin until all outstanding issues are resolved to the satisfaction of the Owner and Architect.

1.8. DELIVERY, STORAGE, AND HANDLING

- A. Deliver and store products in manufacturer's unopened packaging with labels intact until ready for installation.
- B. Store all roofing materials in a dry place, on pallets or raised platforms, out of direct exposure to the elements until time of application. Store materials at least 4 inches above ground level and covered with "breathable" tarpaulins.
- C. Stored in accordance with the instructions of the manufacturer prior to their application or installation. Store roll goods on end on a clean flat surface except store KEE-Stone FB 60 rolls flat on a clean flat surface. No wet or damaged materials will be used in the application.
- D. Store at room temperature wherever possible, until immediately prior to installing the roll. During winter, store materials in a heated location with a 50 degree F (10 degree C) minimum temperature, removed only as needed for immediate use. Keep materials away from open flame or welding sparks.
- E. Avoid stockpiling of materials on roofs without first obtaining acceptance from the Architect/Engineer.
- F. Adhesive storage shall be between the range of above 50 degree F (10 degree C) and below 80 degree F (27 degree C). Area of storage shall be constructed for flammable storage.

1.9. COORDINATION

- A. Coordinate Work with installing associated metal flashings as work of this section proceeds.

1.10. PROJECT CONDITIONS

- A. Maintain environmental conditions (temperature, humidity, and ventilation) within limits

recommended by manufacturer for optimum results. Do not install products under environmental conditions outside manufacturer's absolute limits.

1.11. WARRANTY

- A. Upon completion of the work, provide the Manufacturer's written and signed NDL Warranty, warranting that, if a leak develops in the roof during the term of this warranty, due either to defective material or defective workmanship by the installing contractor, the manufacturer shall provide the Owner, at the Manufacturer's expense, with the labor and material necessary to return the defective area to a watertight condition.
 - 1. Warranty Period:
 - a. 30 years from date of acceptance.
- B. Installer is to guarantee all work against defects in materials and workmanship for a period indicated following final acceptance of the Work.
 - 1. Warranty Period:
 - a. 5 years from date of acceptance.

2.PRODUCTS

2.1. MANUFACTURERS

- A. Acceptable Manufacturer: The Garland Company, Inc.; 3800 E. 91st St., Cleveland, OH 44105. Local Representative: Zak Esqueda Phone: (559) 304-7606. zesqueda@garlandind.com Web Site: www.garlandco.com.
- B. Requests for substitutions will not be considered for this project.
- C. The Products specified are intended and the Standard of Quality for the products required for this project. If other products are proposed the bidder must disclose in the bid the manufacturer and the products that they intend to use on the Project. If no manufacturer and products are listed, the bid may be accepted only with the use of products specified.
 - 1. Bidder will not be allowed to change materials after the bid opening date.
 - 2. If alternate products are included in the bid, the products must be equal to or exceed the products specified. Supporting technical data shall be submitted to the Architect/ Owner for approval prior to acceptance.
 - 3. In making a request for substitution, the Bidder/Roofing Contractor represents that it has:
 - a. Personally investigated the proposed product or method, and determined that it is equal or superior in all respects to that specified.
 - b. Will provide the same guarantee for substitution as for the product and method specified.
 - c. Will coordinate installation of accepted substitution in work, making such changes as may be required for work to be completed in all respects.
 - d. Will waive all claims for additional cost related to substitution, which consequently become apparent.
 - e. Cost data is complete and includes all related cost under his/her contract or other contracts, which may be affected by the substitution.
 - f. Will reimburse the Owner for all redesign cost by the Architect for accommodation of the substitution.
 - 4. Architect/ Owner reserves the right to be the final authority on the acceptance or rejection of any or all bids, proposed alternate roofing systems or materials that has met ALL specified requirement criteria.
 - 5. Failure to submit substitution package, or any portion thereof requested, will result in immediate disqualification and consideration for that particular contractors request for manufacturer substitution.

2.2. COLD APPLIED 2-PLY ROOF SYSTEM

- A. Rosin Sheet: One ply of mechanically attached to the prepared substrate.
 - 1. Red Rosin Paper:
- B. Insulation: As specified in Section 07220;
 - 1. Full tapered insulation system, 1/2" per foot sloped Polyiso Insulation System.
 - 2. One layer of six side primed 1/2" woodfiber insulation board at the field of the roof and 1/4" dens dek at all walls, curbs, and crickets.
- C. Base (Ply) Sheet: One ply bonded to the prepared substrate with Interply Adhesive (1):
 - 1. Stress Base 80 Base Sheet (80 mil):
- D. Thermoplastic Sheet: One ply bonded to the prepared substrate with Interply Adhesive (2):
 - 1. KEE Stone FB 60:
- E. Interply Adhesive (1):
 - 1. Green Lock Plus Membrane Adhesive:
- F. Interply Adhesive (2):
 - 1. KEE-Lock Foam:
- G. Flashing Membrane Sheet: One ply bonded to the prepared substrate with Solar Bright Low VOC Adhesive:
 - 1. KEE Stone FB 60 Flashing:
- H. Flashing Membrane Adhesive:
 - 1. SolarBright Low VOC Adhesive

2.3. ACCESSORIES:

- A. Roof Insulation Walls, Curbs, Crickets Layer: Provide and install one layer of 1/4" Dens Dek Prime Roof Board. ASTM C 473
- B. Roof Insulation Field layer: Provide and install a full tapered insulation system with 1/2" slope to drain.
- C. Roof Insulation Field Layer: Provide and install one layer of 1/2" six side primed Blue Ridge Structodek High Density Fiberboard Roof Insulation. ASTM C 208, Type II.
- D. Vapor Retarder: Red Rosin Paper; Install layer rosin sheet shingled uniformly to achieve one ply over the entire prepared substrate. Shingle in direction of slope of roof to shed water on each area of roof.
 - 1. Red Rosin Paper by WR Meadows
 - a. Weight – 12 lb./roll
 - b. Size – 500 square feet p/roll
 - c. 36" wide by 167' long
- E. Nails and Fasteners: Non-ferrous metal or galvanized steel, except that hard copper nails shall be used with copper; aluminum or stainless steel nails shall be used with aluminum; and stainless steel nails shall be used with stainless steel, Fasteners shall be self-clinching type of penetrating type as recommended by the deck manufacturer. Fasten nails and fasteners flush-driven through flat metal discs not less than 1 inch (25 mm) diameter. Omit metal discs when one-piece composite nails or fasteners with heads not less than 1 inch (25 mm) diameter are used.
- F. Walkway Pads - As recommended and furnished by the membrane manufacturer adhered to control foot traffic on roof top surface and provide a durable system compliant non-slip walkway.
 - 1. SolarBright Walkway Roll by Viking Products Group
 - a. 30" x 60' walk way roll

- b. Install walk way pads in a path from all roof access points to and around all HVAC and serviceable mechanical equipment, to and around roof hatches, and as designated by the owner.
- G. Urethane Sealant Hybrid - Tuff-Stuff MS: One part, non-sag sealant as approved and furnished by the membrane manufacturer for moving joints.
 - 1. Tensile Strength, ASTM D 412: 250 psi
 - 2. Elongation, ASTM D 412: 450%
 - 3. Hardness, Shore A ASTM C 920: 35
 - 4. Adhesion-in-Peel, ASTM C 92: 30 pli
- H. Sealant - Green-Lock Structural Adhesive: Single component, 100% solids structural adhesive as furnished and recommended by the membrane manufacturer.
 - 1. Elongation, ASTM D 412: 300%
 - 2. Hardness, Shore A, ASTM C 920: 50
 - 3. Shear Strength, ASTM D 1002: 300 psi
- I. Butyl Tape: 100% solids, asbestos free and compressive tape designed to seal as recommended and furnished by the membrane manufacturer.
- J. Glass Fiber Cant - Glass Cant: Continuous triangular cross Section made of inorganic fibrous glass used as a cant strip as recommended and furnished by the membrane manufacturer.

2.4. EDGE TREATMENT AND ROOF PENETRATION FLASHINGS

- A. Pre-Manufactured Edge Metal Finishes:
 - 1. Exposed and unexposed surfaces for mill finish flashing, fascia, and coping cap, as shipped from the mill
 - 2. Exposed surfaces for coated panels:
 - a. Steel Finishes: fluorocarbon finish. Epoxy primer baked both sides, .2-.25 mils thickness as approved by finish coat manufacturer. Weathering finish as referred by National Coil Coaters Association (NCCA). Provided with the following properties.
 - 1. Pencil Hardness: ASTM D3363, HB-H / NCCA II-2.
 - 2. Bend: ASTM D-4145, O-T / NCCA II-19
 - 3. Cross-Hatch Adhesion: ASTM D3359, no loss of adhesion
 - 4. Gloss (60 deg. angle): ASTM D523, 25+/-5%
 - 5. Reverse Bend: ASTM D2794, no cracking or loss of adhesion
 - 6. Nominal Thickness: ASTM D1005
 - a. Primer: 0.2 mils
 - b. Topcoat, 0.7 mils min
 - c. Clear Coat (optional, only used with 22 ga. steel) 0.3 mils
 - 7. Color: Provide as specified. (Subject to minimum quantities)
- B. Flashing Boot - SolarBright Flashing Boot: KEE pipe boot for sealing single or multiple pipe penetrations adhered in approved adhesives as recommended and furnished by the membrane manufacturer.
- C. Vents and Breathers: Heavy gauge aluminum and fully insulated vent that allows moisture and air to escape but not enter the roof system as recommended and furnished by the membrane manufacturer.
- D. Pitch pans, Rain Collar 24 gauge stainless or 20oz (567gram) copper. All joints should be welded/soldered watertight. See details for design.
- E. Drain Flashings should be 4lb (1.8kg) sheet lead formed and rolled.
- F. Plumbing stacks are too have SolarBright Flashing Boots. Caulking and banding will be

required with the specified sealant.

- G. Liquid Flashing - Tuff-Flash: An asphaltic-polyurethane, low odor, liquid flashing material designed for specialized details unable to be waterproofed with typical modified membrane flashings.
 - 1. Tensile Strength, ASTM D 412: 400 psi
 - 2. Elongation, ASTM D 412: 300%
 - 3. Density @77 deg. F 8.5 lb/gal typical
- H. Fabricated Flashings: Fabricated flashings and trim are specified in Section 07620.
 - 1. Fabricated flashings and trim shall conform to the detail requirements of SMACNA "Architectural Sheet Metal Manual" and/or the CDA Copper Development Association "Copper in Architecture - Handbook" as applicable.
- I. Manufactured Roof Specialties: Shop fabricated copings, fascia, gravel stops, control joints, expansion joints, joint covers and related flashings and trim are specified in Section 07.
 - 1. Manufactured roof specialties shall conform to the detail requirements of SMACNA "Architectural Sheet Metal Manual" and/or the NRCA "Roofing and Waterproofing Manual" as applicable.

3.EXECUTION

3.1. EXAMINATION

- A. Do not begin installation until substrates have been properly prepared, inspected and approved as an adequate surface.
- B. Inspect and approve the deck condition, slopes and fastener backing if applicable, parapet walls, expansion joints, roof drains, stack vents, vent outlets, nailers and surfaces and elements.
- C. Verify that work penetrating the roof deck, or which may otherwise affect the roofing, has been properly completed.
- D. If substrate preparation and other conditions are the responsibility of another installer, notify Architect of unsatisfactory preparation before proceeding.

3.2. PREPARATION

- A. General: Clean surfaces thoroughly prior to installation.
 - 1. Prepare surfaces using the methods recommended by the manufacturer for achieving the best result for the substrate under the project conditions.
 - 2. Fill substrate surface voids that are greater than 1/4 inch wide with an acceptable fill material.
 - 3. Roof surface to receive roofing system shall be smooth, clean, free from loose gravel, dirt and debris, dry and structurally sound.
 - 4. Wherever necessary, all surfaces to receive roofing materials shall be power broom and vacuumed to remove debris and loose matter prior to starting work.
 - 5. Do not apply roofing during inclement weather. Do not apply roofing membrane to damp, frozen, dirty, or dusty surfaces.
 - 6. Fasteners and plates for fastening components mechanically to the substrate shall provide a minimum pull-out capacity of 300 lbs. (136 k) per fastener. Base or ply sheets attached with cap nails require a minimum pullout capacity of 40 lb. per nail.
 - 7. Prime decks where required, in accordance with requirements and recommendations of the primer and deck manufacturer.
- B. Wood Deck:
 - 1. Dimensional wood deck shall be minimum 1 inch (25 mm) thick, knotholes and cracks

larger than 1/4 inch shall be covered with sheet metal. All boards shall be appropriately nailed and have adequate end bearing to the centers of beams/rafters. Lumber shall be kiln dried.

2. Plywood shall be a minimum 15/32 inch (11.9 mm) thick and conform to the standards and installation requirements of the American Plywood Association (APA).
3. If no roof insulation is specified, provide a suitable dry sheathing paper, followed by an approved base sheet nailed appropriately for the specified roof system, with 1 inch (25 mm) diameter caps and annular nails unless otherwise required by the applicable Code or Approval agency.
4. Insulation is to be mechanically attached in accordance with the insulation manufacturer's recommendations unless otherwise required by the applicable Code.
5. In all retrofit roof applications, it is required that deck be inspected for defects. Any defects are to be corrected per the deck manufacturer's recommendations and standards of the APA/Engineered Wood Association prior to new roof application.
6. Light metal wall ties or other structural metal exposed on top of the wood deck shall be covered with one ply of a heavy roofing sheet, such as HPR Glasbase Base Sheet, extending 2 inches to 6 inches (51 mm to 152 mm) beyond the metal in all directions. Nail in place before applying the base ply.

3.3. INSTALLATION - GENERAL

- A. Install modified bitumen membranes and flashings in accordance with manufacturer's instructions and with the recommendations provided by the National Roofing Contractors Association's Roofing & Waterproofing Manual, the Asphalt Roofing Manufacturers Association, and applicable codes.
- B. General: Avoid installation of modified bitumen membranes at temperatures lower than 40-45 degrees F. When work at such temperatures unavoidable use the following precautions:
 1. Take extra care during cold weather installation and when ambient temperatures are affected by wind or humidity, to ensure adequate bonding is achieved between the surfaces to be joined. Use extra care at material seam welds and where adhesion of the applied product to the appropriately prepared substrate as the substrate can be affected by such temperature constraints as well.
 2. Unrolling of cold materials, under low ambient conditions must be avoided to prevent the likelihood of unnecessary stress cracking. Rolls must be at least 40 degrees F at the time of application. If the membrane roll becomes stiff or difficult to install, it must be replaced with roll from a heated storage area.
- C. Commence installation of the roofing system at the lowest point of the roof (or roof area), working up the slope toward the highest point. Lap sheets shingle fashion so as to constantly shed water
- D. All slopes greater than 2:12 require back-nailing to prevent slippage of the ply sheets. Use ring or spiral-shank 1 inch cap nails, or screws and plates at a rate of 1 fastener per ply (including the membrane) at each insulation stop. Place insulation stops at 16 ft o.c. for slopes less than 3:12 and 4 feet o.c. for slopes greater than 3:12. On non-insulated systems, nail each ply directly into the deck at the rate specified above. When slope exceeds 2:12, install all plies parallel to the slope (strapping) to facilitate backnailing. Install 4 additional fasteners at the upper edge of the membrane when strapping the plies.

3.4. INSTALLATION COLD APPLIED ROOF SYSTEM

- A. Base Ply: Cut base ply sheets into 18 foot lengths and allow plies to relax before installing. Install base sheet in Interply Adhesive: applied at the rate required by the manufacturer. Shingle base sheets uniformly to achieve one ply throughout over the prepared substrate. Shingle in proper direction to shed water on each large area of roofing.
 1. Lap ply sheet ends 8 inches. Stagger end laps 12 inches minimum.
 2. Solidly bond to the substrate and adjacent ply with specified cold adhesive at the rate

- of 2 to 2-1/2 gallons per 100 square feet.
 3. Roll must push a puddle of adhesive in front of it with adhesive slightly visible at all side laps. Use care to eliminate air entrapment under the membrane.
 4. Install subsequent rolls of modified across the roof as above with a minimum of 4 inch side laps and 8 inch staggered end laps. Lay modified membrane in the same direction as the underlayers but the laps shall not coincide with the laps of the base layers.
 5. Extend plies 2 inches beyond top edges of cants at wall and projection bases.
 6. Install base flashing ply to all perimeter and projection details.
 7. Allow the one ply of base sheet to cure at least 30 minutes before installing the KEE membrane.
 8. Thermoplastic Cap Ply: Allow the membrane to relax before installing. Install in interply adhesive applied at the rate required by the manufacturer. Shingle sheets uniformly over the prepared substrate to achieve the number of plies specified. Shingle in proper direction to shed water on each large area of roofing.
 9. All field seams exceeding 10 feet in length shall be welded with an approved automatic welder.
 10. All field seams must be clean and dry prior to initiating any field welding. Remove foreign materials from the seams (dirt, oils, etc.) with acetone or authorized alternative. Use CLEAN WHITE COTTON cloths and allow approximately five minutes for solvents to dissipate before initiating the automatic welder. Do not use denim or synthetic rags for cleaning.
 11. Contaminated areas within a membrane seam will inhibit proper welding and will require a membrane patch or strip.
 12. All welding shall be performed only by qualified personnel to ensure the quality and continuity of the weld. The lap or seam area of the membrane may be intermittently tack welded to hold the membrane in place.
 13. The back interior edge of the membrane shall be welded first, with a thin, continuous weld to concentrate heat along the exterior edge of the lap during the final welding pass.
 14. Follow local code requirements for electric supply, grounding and surge protection. The use of a dedicated, portable generator is highly recommended to ensure a consistent electrical supply, without fluctuations that can interfere with weld consistency.
 15. Properly welded seams shall utilize a 1.5 inch wide nozzle, to create a homogeneous weld, a minimum of 1.5 inches in width.
- B. Fibrous Cant Strips: Provide non-combustible perlite or glass fiber cant strips at all wall/curb detail treatments where angle changes are greater than 45 degrees. Cant may be set in approved cold adhesives, hot asphalt or mechanically attached with approved plates and fasteners.
- C. Wood Blocking, Nailers and Cant Strips: Provide wood blocking, nailers and cant strips as specified in Section 06114.
1. Provide nailers at all roof perimeters and penetrations for fastening membrane flashings and sheet metal components.
 2. Wood nailers should match the height of any insulation, providing a smooth and even transition between flashing and insulation areas.
 3. Nailer lengths should be spaced with a minimum 1/8 inch gap for expansion and contraction between each length or change of direction.
 4. Nailers and flashings should be fastened in accordance with Factory Mutual "Loss Prevention Data Sheet 1- 49, Perimeter Flashing" and be designed to be capable of resisting a minimum force of 200 lbs/lineal foot in any direction.
- D. Metal Work: Provide metal flashings, counter flashings, parapet coping caps and thru-wall flashings as specified in Section 07620 or Section 07710. Install in accordance with the SMACNA "Architectural Sheet Metal Manual" or the NRCA Roofing Waterproofing manual.
- E. Termination Bar: Provide a metal termination bar or approved top edge securement at the

terminus of all flashing sheets at walls and curbs. Fasten the bar a minimum of 8 inches (203 mm) o/c to achieve constant compression. Provide suitable, sealant at the top edge if required.

- F. **Flashing Base Ply:** Install flashing sheets by the same application method used for the base ply.
 - 1. Seal curb, wall and parapet flashings with an application of mastic and mesh on a daily basis. Do not permit conditions to exist that will allow moisture to enter behind, around or under the roof or flashing membrane.
 - 2. Prepare all walls, penetrations, expansion joints and where shown on the Drawings to be flashed with required primer at the rate of 100 square feet per gallon. Allow primer to dry tack free.
 - 3. Adhere to the underlying base ply with specified flashing ply adhesive unless otherwise specified. Nail off at a minimum of 8 inches (203 mm) o.c. from the finished roof at all vertical surfaces.
 - 4. Solidly adhere the entire flashing ply to the substrate. Secure the tops of all flashings that are not run up and over curb through termination bar fastened at 6 inches (152 mm) O.C. and sealed at top.
 - 5. Coordinate counter flashing, cap flashings, expansion joints and similar work with modified bitumen roofing work as specified.
 - 6. Coordinate roof accessories, miscellaneous sheet metal accessory items, including piping vents and other devices with the roofing system work.
 - 7. Secure the top edge of the flashing sheet using a termination bar only when the wall surface above is waterproofed, or nailed 4 inches on center and covered with an acceptable counter flashing.
- G. **Flashing Cap Ply:**
 - 1. Seal curb, wall and parapet flashings with an application of mastic and mesh on a daily basis. Do not permit conditions to exist that will allow moisture to enter behind, around or under the roof or flashing membrane.
 - 2. Prepare all walls, penetrations, expansion joints and where shown on the Drawings to be flashed with required primer at the rate of 100 square feet per gallon. Allow primer to dry tack free.
 - 3. Adhere to the underlying base flashing ply with specified flashing ply adhesive unless otherwise specified. Nail off at a minimum of 8 inches (203 mm) o.c. from the finished roof at all vertical surfaces.
 - 4. Coordinate counter flashing, cap flashings, expansion joints and similar work with modified bitumen roofing work as specified.
 - 5. Coordinate roof accessories, miscellaneous sheet metal accessory items with the roofing system work.
 - 6. All stripping shall be installed prior to flashing cap sheet installation.
 - 7. Heat and scrape granules when welding or adhering at cut areas and seams to granular surfaces at all flashings.
 - 8. Secure the top edge of the flashing sheet using a termination bar only when the wall surface above is waterproofed, or nailed 4 inches on center and covered with an acceptable counter flashing.
- H. **Roof Walkways:** Provide walkways in areas indicated on the Drawings or at a minimum;
 - a. Install walk way pads in a path from all roof access points to and around all HVAC and serviceable mechanical equipment, to and around roof hatches, and as designated by the owner.

3.5. INSTALLATION EDGE TREATMENT AND ROOF PENETRATION FLASHING

- A. **Fabricated Flashings:** Fabricated flashings and trim are provided as specified in Section 07620.
 - 1. Fabricated flashings and trim shall conform to the detail requirements of SMACNA "Architectural Sheet Metal Manual" and/or the Copper Development Association "Copper in Architecture - Handbook" as applicable.

- B. Metal Edge:
1. Inspect the nailers to assure proper attachment and configuration.
 2. Run one ply over the edge. Assure coverage of all wood nailers. Fasten plies with ring shank nails at 8 inches (203 mm) o.c.
 3. Install continuous cleat and fasten at 6 inches (152 mm) o.c.
 4. Install new Clad Metal edge hooked to continuous cleat. Fasten flange to wood nailers every 3 inches (76 mm) o.c. staggered.
 5. Strip in flange with KEE Stripping Membrane with 6 inches (152 mm) on to the field of roof. Assure ply laps do not coincide with metal laps.
- C. Roof Edge With Gutter:
1. Inspect the nailer to assure proper attachment and configuration. Increase slope at metal edge by additional degree of slope in first board.
 2. Run one ply over the edge. Assure coverage of all wood nailers. Fasten plies with ring shank nails at 8 inches (203 mm) o.c.
 3. Install gutter and strapping.
 4. Install continuous cleat and fasten at 6 inches (152 mm) o.c.
 5. Install new Clad Metal metal edge hooked to continuous cleat and Fasten flange to wood nailer every 3 inches (76 mm) o.c. staggered.
 6. Strip in flange with KEE Membrane Stripping ply covering entire flange. Assure ply laps do not coincide with metal laps.
- D. Scupper Through Wall (Overflow):
1. Inspect the nailer to assure proper attachment and configuration.
 2. Run one ply over nailer up the overflow, into the scupper hole and up flashing as in typical wall flashing detail. Assure coverage of all wood nailers.
 3. Install scupper box in a 1/4 inch (6 mm) bed of mastic. Assure all box seams are soldered and have a minimum 4 inch (101 mm) flange. Make sure all corners are closed and soldered.
 4. Fasten flange of scupper box every 3 inches (76 mm) o.c. staggered.
 5. Strip in flange scupper box with KEE Stripping ply covering entire area with 6 inch (152 mm) overlap on to the field of the roof and wall flashing.
- E. Coping Cap:
1. Minimum flashing height is 8 inches (203 mm) above finished roof height. Maximum flashing height is 24 inches (609 mm).
 2. Set cant in bitumen. Run all field plies over cant a minimum of 2 inches (50 mm).
 3. Attach tapered board to top of wall.
 4. Install base flashing ply covering entire wall and wrapped over top of wall and down face with 6 inches (152 mm) on to field of roof and set in cold adhesive. Nail membrane at 8 inches (203 mm) o.c.
 5. Install continuous cleat and fasten at 6 inches (152 mm) o.c. to outside wall.
 6. Install new metal coping cap hooked to continuous cleat.
 7. Fasten inside cap 24 inches (609 mm) o.c. with approved fasteners and neoprene washers through slotted holes, which allow for expansion and contraction.
- F. Surface Mounted Counterflashing:
1. Minimum flashing height is 8 inches (203 mm) above finished roof height. Maximum flashing height is 24 inches (609 mm). Prime vertical wall at a rate of 100 square feet per gallon and allow to dry.
 2. Set cant in bitumen. Run all field plies over cant a minimum of 2 inches (50 mm).
 3. Install base flashing ply covering wall set in bitumen with 6 inches (152 mm) on to field of the roof.
 4. Install KEE Membrane ply in adhesive over the base flashing ply, 9 inches (228 mm) on to the field of the roof.
 5. Apply butyl tape to wall behind flashing. Secure termination bar through flashing, butyl tape and into wall. Alternatively use caulk to replace the butyl tape.
 6. Secure counterflashing set on butyl tape above flashing at 8 inches (203 mm) o.c. and caulk top of counterflashing.

- G. Curb Detail/Air Handling Station:
 - 1. Minimum curb height is 8 inches (203 mm) above finished roof height. Set cant in bitumen. Run all field plies over cant a minimum of 2 inches (50 mm).
 - 2. Install base flashing ply covering curb set in bitumen with 6 inches (152 mm) on to field of the roof.
 - 3. Install a KEE Membrane ply in adhesive over the base flashing ply, 9 inches (228 mm) on to the field of the roof.
 - 4. Install pre-manufactured counterflashing with fasteners and neoprene washers or per manufacturer's recommendations.
 - 5. Set equipment on neoprene pad and fasten as required by equipment manufacturer.
- H. Roof Drain:
 - 1. Plug drain to prevent debris from entering plumbing.
 - 2. Taper insulation to drain minimum of 24 inches (609 mm) from center of drain.
 - 3. Install base flashing ply (40 inch square minimum) in bitumen.
 - 4. Set lead/copper flashing (30 inch square minimum) in 1/4 inch (6 mm) bed of mastic. Run lead/copper into drain a minimum of 2 inches (50 mm). Prime lead/copper at a rate of 100 square feet per gallon and allow to dry.
 - 5. Run roof system plies over drain. Cut out plies inside drain bowl.
 - 6. Install modified membrane (48 inch square minimum) in bitumen.
 - 7. Install clamping ring and assure that all plies are under the clamping ring.
 - 8. Remove drain plug and install strainer.
- I. Plumbing Stack:
 - 1. Minimum stack height is 12 inches (609 mm).
 - 2. Run roof system over the entire surface of the roof. Seal the base of the stack with elastomeric sealant.
 - 3. Set lead/copper flashing in 1/4 inch (6 mm) bed of mastic.
 - 4. Caulk the intersection of the membrane with elastomeric sealant.
 - 5. Install KEE Membrane Boot, clamp and seal the top with urethane sealant.
- J. Heat Stack:
 - 1. Minimum stack height is 12 inches (609 mm).
 - 2. Run roof system over the entire surface of the roof. Seal the base of the stack with elastomeric sealant.
 - 3. Prime flange of new sleeve. Install properly sized sleeves set in 1/4 inch (6 mm) bed of roof cement.
 - 4. Install base flashing ply in bitumen.
 - 5. Install modified membrane in bitumen.
 - 6. Caulk the intersection of the membrane with elastomeric sealant.
 - 7. Install new collar over cape. Weld collar or install stainless steel draw brand.

3.6. CLEANING

- A. Clean-up and remove daily from the site all wrappings, empty containers, paper, loose particles and other debris resulting from these operations.
- B. Remove asphalt markings from finished surfaces.
- C. Repair or replace defaced or disfigured finishes caused by Work of this section.

3.7. PROTECTION

- A. Provide traffic ways, erect barriers, fences, guards, rails, enclosures, chutes and the like to protect personnel, roofs and structures, vehicles and utilities.
- B. Protect exposed surfaces of finished walls with tarps to prevent damage.

- C. Plywood for traffic ways required for material movement over existing roofs shall be not less than 5/8 inch (16 mm) thick.
- D. In addition to the plywood listed above, an underlayment of minimum 1/2 inch (13 mm) recover board is required on new roofing.
- E. Special permission shall be obtained from the Manufacturer before any traffic shall be permitted over new roofing.

3.8. FIELD QUALITY CONTROL

- A. Inspection: Provide manufacturer's field observations at start-up and two (2) days per week through project completion. Provide a final inspection upon completion of the Work.
 - 1. Warranty shall be issued upon manufacturer's acceptance of the installation.
 - 2. Field observations shall be performed by a representative employed full-time by the manufacturer and whose primary job description is to assist, inspect and approve membrane installations for the manufacturer.
 - 3. Provide observation reports from the representative indicating procedures followed, weather conditions and any discrepancies found during inspection.
 - 4. Provide a final report from the representative, certifying that the roofing system has been satisfactorily installed according to the project specifications, approved details and good general roofing practice.

3.9. SCHEDULES

- A. Base (Ply) Sheet:
 - 1. StressBase 80: 80 mil SBS (Styrene-Butadiene-Styrene) rubber modified roofing base sheet reinforced with a fiberglass scrim, performance requirements according to ASTM D 5147.
 - a. Tensile Strength, ASTM D 5147
 - 1. 2 in/min. @ 0 +/- 3.6 deg. F MD 100 lbf/in XD 100 lbf/in
 - 2. 50mm/min. @ -17.78 +/- 2 deg. C MD 17.5 kN/m XD 17.5 kN/m
 - b. Tear Strength, ASTM D 5147
 - 1. 2 in/min. @ 73.4 +/- 3.6 deg. F MD 110 lbf XD 100 lbf
 - 2. 50mm/min. @ 23 +/- 2 deg. C MD 489 N XD 444 N
 - c. Elongation at Maximum Tensile, ASTM D 5147
 - 1. 2 in/min. @ 0 +/- 3.6 deg. F MD 4 % XD 4 %
 - 2. 50mm/min @ -17.78 +/- 2 deg. C MD 4 % XD 4 %
 - d. Low Temperature Flexibility, ASTM D 5147, Passes -40 deg. F (-40 deg. C)
 - 2. KEE-Stone FB 60: 60 mil thermoplastic, ketone ethylene ester (KEE) roofing membrane with polyester scrim. ASTM D6754
 - a. Breaking Strength, ASTM D 751, Proc. B, strip
 - 1. 375 lbf. (1,668 N)
 - b. Tear Strength ASTM D 751
 - 1. 120 lbf. min. (534 N)
 - c. Elongation at Break (%), ASTM D 751, Proc. B, Strip
 - 1. 40.0%
- B. Interply Adhesive (1 & 2):
 - 1. Green-Lock Plus Membrane Adhesive: Cold applied solvent free membrane adhesive: zero V.O.C. compliant performance requirements:
 - a. Non-Volatile Content ASTM D 4586 100%
 - b. Density ASTM D 1475 11.4 lbs./gal. (1.36 g/m3)
 - c. Viscosity Brookfield 20,000-50,000 cPs.
 - d. Flash Point ASTM D 93 400 deg. F min. (232 deg. C)
 - e. Slope: up to 3:12
 - 2. KEE-Lock Foam: Dual component, single bead (ribbon applied) urethane insulation/ membrane adhesive.

- a. Tensile Strength (ASTM D 412) 250 psi
 - b. Density (ASTM D 1875) 8.5 lbs./gal.
 - c. Viscosity (ASTM D 2556) 22,000 - 60,000 cP
 - d. Peel Strength (ASTM D 903) 17 lb./in.
 - e. Flexibility (ASTM D 816) Pass @ -70 deg. F (-56.7 deg. C)
- C. Flashing Ply Adhesive:
- 1. Green-Lock Plus Flashing Adhesive: Cold applied solvent free flashing adhesive: zero V.O.C.
 - a. Non-Volatile Content ASTM D 4586 100%
 - b. Density ASTM D 1475 11.8 lbs./gal. (1.17 g/cm³)
 - c. Viscosity Brookfield 400,000 cPs.
 - d. Flash Point ASTM D 93 400 deg. F min. (232 deg. C)
 - e. Surfacing:
 - 2. Flashing Cap (Ply) Sheet:
 - a. KEE-Stone FB 60 Flashing: 60 mil thermoplastic, ketone ethylene ester (KEE) roofing membrane with polyester scrim. ASTM D 6754.
 - 1. Breaking Strength, ASTM D 751, Proc. B, strip
 - a. 378 lbf
 - 2. Tear Strength ASTM D 751
 - a. 120 lbf. minimum.
 - 3. Elongation at Break (%), ASTM D 751, Proc. B, Strip
 - a. 40.0%

END OF SECTION

OMNIA PARTNERS MICPA # PW1925

**CONTRACT FOR
JOB # 25-CA-250610**

BETWEEN HANFORD ELEMENTARY SCHOOL DISTRICT AND GARLAND/DBS, INC.
FOR RESTORATION OF THE WOODROW WILSON JUNIOR HIGH SCHOOL,
ROOSEVELT ELEMENTARY SCHOOL, DISTRICT OFFICE AND LEE RICHMOND
ELEMENTARY SCHOOL.

- 1.) This CONTRACT is made at King's County as of June 11, 2025, ("Effective Date"), by and between the Hanford Elementary School District located at 714 N White St Hanford CA 93230 (hereinafter designated the "CUSTOMER"), and **Garland/DBS, Inc.**, located at **3800 East 91st Street Cleveland, OH 44105** (hereinafter designated the "CONTRACTOR").
- 2.) The CONTRACTOR shall furnish all material, labor, equipment, and tools necessary for the roof restoration project at WOODROW WILSON JUNIOR HIGH SCHOOL, ROOSEVELT ELEMENTARY SCHOOL, DISTRICT OFFICE AND LEE RICHMOND ELEMENTARY SCHOOL located at **601 Florinda St Hanford CA 93230, 870 W Davis St Hanford CA 93230 714 N White St Hanford CA 93230** as well as all work incidental and pertinent thereto, (hereinafter designated the "Project") all in accordance with the original proposal # 25-CA-250610 dated May 28, 2025 submitted by the CONTRACTOR (hereinafter together designated the "Specifications"), a copy of which is attached hereto as Exhibit A and incorporated herein. In the event of any conflict, ambiguity, or inconsistency between the terms contained in this CONTRACT and the Exhibits, the terms set forth in this CONTRACT shall govern and control.
- 3.) The term of the CONTRACT shall begin on the Effective Date first written above, and shall be completed 45 days thereafter, unless sooner terminated as permitted herein, or unless extended by agreement of the parties set forth in writing. The work shall commence within ten (10) days from the date that CONTRACTOR receives a copy or original of the fully executed CONTRACT, which receipt shall be considered Notice to Proceed. The CONTRACTOR is required to submit to the CUSTOMER a Certificate of Insurance and Performance and Payment bonds prior to commencing work. In addition, the work shall be scheduled as agreed upon by the parties.
- 4.) The sums to be paid to the CONTRACTOR shall be at the bid price(s) shown on the Specifications (Exhibit A), and the total to be paid to CONTRACTOR shall be a maximum of \$354,974.00, as set forth in the purchase order and Exhibit A. Invoices shall provide details of all Project expenses as permitted in this CONTRACT. CONTRACTOR shall apply no late charges, interest or penalties to any invoice or charges for services until 30 days from the CUSTOMER receipt of the invoice. If this CONTRACT is terminated for convenience for any reason, then the CONTRACTOR shall be paid pro rata for all services performed, materials purchased, and administrative costs incurred, including lost profit, to the effective date of termination.

- 5.) If the CUSTOMER wishes to terminate the CONTRACTOR for cause due to the failure of CONTRACTOR to perform as required under this CONTRACT and/or in a manner consistent with the degree of care and skill ordinarily exercised by members of the same profession currently practicing under similar circumstances, then the CUSTOMER must provide the CONTRACTOR with written notice of said failure to perform. The CUSTOMER must give ten (10) working days from the CONTRACTOR's receipt of the Notice to Cure for the CONTRACTOR to cure or take reasonable action to commence to cure the performance concerns specified. If the CONTRACTOR does not take appropriate action within the ten (10) day period, the CUSTOMER may issue a Final Notice to Cure. The CONTRACTOR will have an additional five (5) working days from the receipt of the Notice to Cure to cure or take reasonable action to commence to cure before the CUSTOMER can terminate the CONTRACT. If the CONTRACTOR is terminated for cause, the CUSTOMER may provide or employ any necessary labor and materials in lieu of CONTRACTOR to finish part or all of the work under the CONTRACT or to supplement the work of CONTRACTOR, and to deduct the cost thereof from any money, then due or thereafter to become due to the CONTRACTOR; and if such cost shall exceed the balance due to CONTRACTOR, then the CONTRACTOR shall pay the difference to the CUSTOMER.
- 6.) CUSTOMER may issue subsequent modifications to the Purchase Order(s) for additional work that was not known or included in the Specifications that is found to be needed during the work on the Project to complete the Project over and above the amount set forth in this paragraph four (4) and in Exhibit A. CONTRACTOR must seek approval from the CUSTOMER before performing any additional work. The CUSTOMER must provide the CONTRACTOR written documentation of the modification to the Purchase Order within three (3) business days of verbal approval. CONTRACTOR is not obligated to perform additional work until written modification has been received from the CUSTOMER, but may commence work based upon a reasonable assumption that written modification will be issued. Incidental additional work performed by the CONTRACTOR without CUSTOMER consent will be evaluated and considered for payment based upon the work's merit. If the CUSTOMER determines the incidental additional work was not included in the original scope of the project and required for the CONTRACTOR's uninterrupted performance in fulfillment of the contract, then the CUSTOMER will approve the CONTRACTOR's request for payment for incidental additional work.
- 7.) All the work done under this CONTRACT shall be performed under the oversight of _____, the CUSTOMER'S representative. All notices hereunder shall be (a) in writing; (b) delivered to the representatives of the parties at the addressees set forth in the Specifications, unless changed by either party by notice to the other party; and (c) effective upon receipt.
- 8.) The CONTRACTOR shall furnish the CUSTOMER with a performance or contract bond and a labor and material bond, each in the amount of \$354,974.00, a Certificate of Workers' Compensation, and a Certificate of Insurance evidential of comprehensive general liability insurance and property insurance with minimum coverage in amounts reasonable to or exceeding what is normally expected for a comparable project in size and

scope. Further, said Certificate of Insurance shall name Hanford Elementary School District as an additional insured. Said Certificate of Insurance shall also provide that at least thirty (30) days written notice shall be given to the CUSTOMER of any material change in, or cancellation of, said insurance.

- 9.) Should the CONTRACTOR at any time refuse or neglect to supply a sufficiency of properly skilled workers or materials of the proper quality, or fail in any respect to prosecute the work herein described with promptness and diligence, or fail in the performance of any of the agreements contained herein, the CUSTOMER shall have the right to immediately suspend all work, or any part thereof under this CONTRACT, upon the CUSTOMER's issuance of a stop work notice to the CONTRACTOR and the CONTRACTOR's confirmed receipt of the stop work notice. The work shall continue to be suspended until such time as the CUSTOMER and CONTRACTOR have come to a mutual agreement on how the work under the CONTRACT shall proceed. Should the CONTRACTOR continue to refuse or neglect to supply a sufficiency of properly skilled workers or materials of the proper quality, or fail in any respect to prosecute the work herein described with promptness and diligence, or fail in the performance of any of the agreements contained herein, then the CUSTOMER may, after following the procedures listed in Section 5 above, terminate the CONTRACT for cause.
- 10.) The CONTRACTOR shall indemnify, save harmless, and defend the CUSTOMER from and against all losses, claims, demands, payments, suits, actions, recoveries, and judgments of every nature and description, made, brought, or recovered against the CUSTOMER by reason of any negligent act or omission of the CONTRACTOR, its agents, its subcontractors, or its employees, in the execution of the work herein contracted for.
- 11.) The CONTRACTOR or CUSTOMER has the right to request and be granted a Termination for Convenience from the CONTRACT obligations if there is a joint determination from both the CUSTOMER and the CONTRACTOR that the termination is in the best interests of both parties, or if the CONTRACTOR or CUSTOMER believes the Termination for Convenience to be in its best interests because a timely resolution, within ten (10) days from the CUSTOMER'S receipt of written notification, will not be provided with regard to requests for information (RFI), request for clarification, or requests for modification to the Purchase Order(s) due to differing site conditions, vague Specifications, or unforeseen circumstances. Under a Termination for Convenience, the CONTRACTOR or CUSTOMER shall be reimbursed for all justifiable costs including price of supplies, services delivered, and administrative expenses, including lost profit under the CONTRACT or Purchase Order.
- 12.) This CONTRACT shall be deemed to contain all the terms and conditions agreed to between the parties, who both agree that no representations or promises of any kind whatsoever have been made other than herein contained, and this CONTRACT shall be binding upon both parties and their respective heirs, administrators, executors, successors, and assigns.

- 13.) This CONTRACT is contingent upon receipt of a written purchase order from CUSTOMER. All terms must be agreed upon by both parties.
- 14.) CUSTOMER shall have the right to approve all subcontracts or assignments of work equal to or exceeding \$10,000. CUSTOMER shall not unreasonably withhold, delay or condition subcontracting or assignments, but may express final and binding disapproval of a proposed assignee or subcontractor. Should the CONTRACTOR be forced to choose a different subcontractor/assignee that is of higher cost than the initial subcontractor/assignee, due to the CUSTOMER's disapproval, the CONTRACTOR shall be able to request and will receive approval from the CUSTOMER for a modification to the CONTRACT to cover the additional cost. CONTRACTOR shall remain responsible for the work of any agent or independent contractor to whom it assigns its Work, and any assignment or subcontract shall incorporate the terms of this Contract into its contract delegating its Work.
- 15.) If the Project involves construction of a public improvement at a cost exceeding the threshold for payment prevailing wage rates of pay, each laborer, workman or mechanic employed by the CONTRACTOR for performance of the Project herein described or by the subcontractor shall be paid not less than the minimum rate of pay for the applicable pay classification. The CONTRACTOR and their subcontractors who are subject to the requirements of paying prevailing wages shall keep full and accurate payroll records covering all disbursements of wages to their employees to whom they are required to pay not less than the prevailing rate of wages. The CONTRACTOR and its subcontractors shall deliver to the CUSTOMER a certified copy of their respective payrolls, within two weeks of the CUSTOMER's request, for each pay period requested by the CUSTOMER.
- 16.) Payments to the CONTRACTOR shall be made at the rate of ninety-five percent (95%) of the approved partial payment estimate for each monthly progress billing. The CUSTOMER will retain five percent (5%) of every approved partial payment. The retained amount will be paid to the CONTRACTOR no later than thirty (30) days following Final Acceptance of the work. Upon completion and acceptance of the work, the CUSTOMER shall issue a certificate attached to the final payment request that the work has been accepted by it under the terms, promises and conditions of the CONTRACT.
- 17.) CONTRACTOR has been employed under this Contract as an independent contractor in order to construct its portion of the Project. CONTRACTOR agrees that no authority has been conferred upon it by CUSTOMER to hire any person(s) on behalf of CUSTOMER, and CUSTOMER undertakes no obligation of any sort to CONTRACTOR's employees or subcontractors. It is understood and agreed that the CONTRACTOR shall select, engage, and discharge its employees, agents, or servants and otherwise direct and control their services. CONTRACTOR will also comply with all laws concerning qualification to do business and engage in the work involved under this CONTRACT and will file all returns and reports required of it and pay all taxes and contributions imposed upon it.
- 18.) CONTRACTOR agrees not to discriminate against any employee or applicant for employment because of age, race, color, religion, sex, or national origin.

- 19.) The CUSTOMER shall not be considered to have accepted possession of the work under this CONTRACT until a notice of completion is issued to the CONTRACTOR by the CUSTOMER or CUSTOMER's representative, or payment of the full CONTRACT compensation is received by the CONTRACTOR, unless the Parties otherwise mutually agree.
- 20.) CONTRACTOR, at all times during its performance of its work under this CONTRACT, shall keep the work site, grounds, and roof tops surrounding the work site free from accumulation of waste materials or rubbish caused by its activities. Upon completion of the work under this CONTRACT, the CONTRACTOR shall promptly remove all its waste materials and rubbish from and about the work site, as well as, its tools, construction equipment, machinery, and surplus materials, as to leave the work site "Broom Clean" or its equivalent.
- 21.) The law is hereby agreed to be the law of the State where the Project is situated. The parties agree that the proper venue for action, suit, or other litigation arising under this agreement shall lie in the courts of Kings County, California. In the event legal action is instituted to enforce this agreement, each party agrees to bear its own attorney fees and costs while waiving the right to collect attorney fees and costs from the opposing party. Each party also agrees to waive its right to have any pending action or trial heard by a jury.

[SIGNATURE PAGE TO FOLLOW]

IN WITNESS WHEREOF, authorized representatives of each party to this CONTRACT, indicating their party's approval of the terms herein, have signed as of the dates set forth below.

WITNESSES:

1. _____

2. _____

GARLAND/DBS, INC.

By: _____

Printed Name

Title

Tax ID. No. _____

Date: _____

WITNESSES:

1. _____

2. _____

**HANFORD ELEMENTARY SCHOOL
DISTRICT**

By: _____

Date: _____

And

By: _____

Date: _____

Exhibit A



May 14th, 2025

To Whom It May Concern:

According to our records, Hanford Elementary School District became a registered member of OMNIA Partners, Public Sector on 01/01/2002.

The OMNIA Partners Participation Number assigned to Hanford Elementary School District is 4039801.

Thank you for your participation with OMNIA Partners, Public Sector. If you have any questions, you can contact us at info@omniapartners.com.

Sincerely,

Doug Brown

Doug Brown
Senior Director, Membership Operations

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy Gabler

FROM: Jill Rubalcava

DATE: June 2nd, 2025

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: June 11, 2025

ITEM: Consultant Contract with Amplify

PURPOSE: To provide required DIBELS training for K-2 teachers (3 hour sessions on August 7th and 3 hour sessions on October 17th).

FISCAL IMPACT: \$15,000

RECOMMENDATIONS: Approval

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy Gabler

FROM: Jill Rubalcava

DATE: June 2nd, 2025

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: June 11, 2025

ITEM: Consultant Contract with HB3 Literacy

PURPOSE: To provide 26 full days of professional development: 3 district-wide professional development days and 23 days of classroom coaching.

FISCAL IMPACT: \$91,000

RECOMMENDATIONS: Approval

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy Gabler

FROM: Jill Rubalcava

DATE: June 2nd, 2025

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: June 11, 2025

ITEM: Consultant Contract with Sarah Brown Wessling

PURPOSE: To provide 12 full days of professional development: 3 district-wide professional development days and 9 days of classroom coaching.

FISCAL IMPACT: \$69,600

RECOMMENDATIONS: Approval

Hanford Elementary School District
HUMAN RESOURCES DEPARTMENT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: Jaime Martinez

DATE: June 2, 2025

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

☐ Information
☒ Action

DATE YOU WISH TO HAVE YOUR ITEM CONSIDERED: **June 11, 2025**

ITEM: Hear comments from the public and consider approval of negotiated successor agreement with the Hanford Elementary Teachers' Association (HETA).

PURPOSE: To comply with the requirement of Government Code Section 3547 for hearing of public comments prior to approval of a collective bargaining agreement, and to approve the Tentative Agreement. HETA ratified the Tentative Agreement for a successor collective bargaining agreement for July 1, 2025, through June 30, 2028 on May 27, 2025.

FISCAL IMPACT: The costs of the negotiated contract and funding sources are attached.

RECOMMENDATION: Hear public comments and approve agreement.

**The Hanford Elementary School District (District)
and Hanford Elementary Teachers Association (HETA) agree to the following
concerning the Successor Bargaining Agreement between HESD and HETA
effective July 1, 2025:**

Article 11: School Calendar

Effective with the 26-27 school year, the District will move one PD day, previously scheduled in January, to the beginning of the teacher work year for the purpose of conducting mandatory employee video training. HETA unit members will be assigned approximately 5 hours of mandatory video training to be completed by a due date as determined by the District. HETA unit members may elect to complete the mandatory video training during the assigned PD Day or may elect to complete mandatory video training during non-work time in lieu of work time on the assigned PD Day. In the event a HETA unit member conducts video training during non-work time, they may utilize the workday or any remaining time towards individual teacher preparation at the work site.

Article 14: Class Size

The District and HETA agree to meet to discuss program planning and needs for junior high SDC and RSP during the 2025-2026 school year. The meeting will include the Assistant Superintendent of Student Services, Director of Special Education, the Program Manager of Special Services, and up to 4 (four) special education teacher representatives as determined by HETA. Recommendations from this group may be considered by the District and HETA Negotiations Teams to be included in a Side Letter of Agreement prior to full contract negotiations for a successor agreement.

Article 18: Health & Welfare Benefits

Changes made to medical, dental, vision, and life insurance plans are effective October 1, 2025.

Article 21: Payment for Co-Curricular Activities

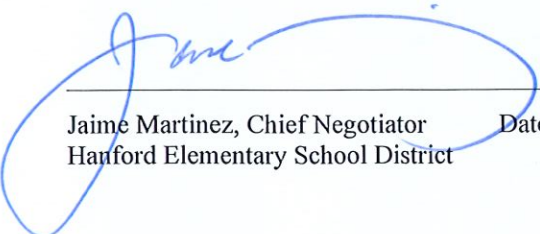
The District reserves the right to implement overnight and/or voluntary weekend trips consistent with Board Policy. In the event the District chooses to implement overnight and/or voluntary weekend trips, the District agrees to meet with HETA in a timely manner to negotiate any potential impacts, including payment for such trips.

The following Articles remain Status Quo:

Article 2: Recognition, Article 3: Nondiscrimination, Article 5: District Rights, Article 6: Grievance Procedures, Article 7: Professional Dues and Payroll Deductions, Article 15: Summer School, Article 17: Layoffs Due to a Reduction in Attendance Discontinuance of a Particular Service, Article 19: Early Retirement Plans, Article 22: Teacher Travel, Article 23: Negotiation Procedures, Article 24: Maintenance of Standards, Article 25: Statutory Changes, Article 26: Savings, Article 27: Miscellaneous Provisions, Article 28: Shared Teaching Contracts

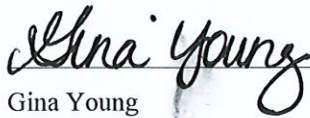
FOR THE DISTRICT:

FOR HETA:


Jaime Martinez, Chief Negotiator
Hanford Elementary School District

Date

5/16/25


Gina Young
Negotiations Chair

Date

5/16/25

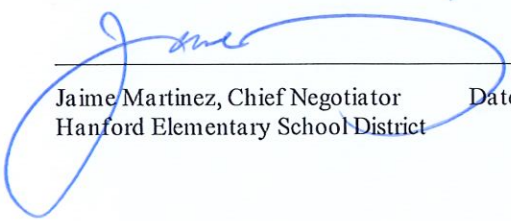
Tentative Agreement
2025-2028
May 9, 2025

ARTICLE 1: AGREEMENT

- A. The Articles and provisions herein constitute a bilateral and binding agreement by and between the Trustees of the Hanford Elementary School District, hereinafter referred to as the District or the Board, and the Hanford Elementary Teachers Association/California Teachers Association/National Education Association, hereinafter referred to as the Association.
- B. This Agreement is entered into pursuant to the provisions contained within the Rodda Act.
- C. The term of the Agreement shall commence on July 1, 2022~~5~~, and shall remain in full force and effect until June 30, 2025~~8~~. However, it is agreed that either party may "reopen" for the 2023~~6~~-2024~~7~~, 2024~~7~~-2025~~8~~ school years, negotiations on Article 11: School Calendar and Work Year, Article 18: Employee Group Health and Welfare Insurance Benefits, and Article 20: Salary.

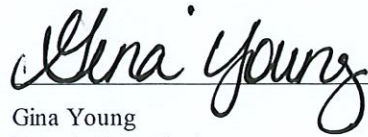
FOR THE DISTRICT:

FOR HETA:


Jaime Martinez, Chief Negotiator
Hanford Elementary School District

Date

5/9/25


Gina Young
Negotiations Chair

Date

5/9/25

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ARTICLE 4: ASSOCIATION RIGHTS

- A. The Association shall have the right of access to District employees at reasonable times.
- The term "reasonable times" as used herein means an employee's meal or rest periods and any time before or after an employee's assigned duty time when such employee is present upon District property, but is not expected to be performing services or to be ready to perform services on behalf of the District. Any representative of the Association who wishes to enter a school campus of the District during hours in which students are present shall notify the principal's office of his/her identity and his/her status as a representative of the Association. Appropriate identification and credentials may be required in instances where management at the campus level does not know or have reason to know the individual's identity or affiliation.
- B. The Association and its members shall have the right, for Association business, to make use of school equipment at reasonable times as defined above. Such equipment shall include computers, copiers or other duplicating equipment, calculating machines, and all types of audio-visual equipment when such equipment is not otherwise in use.
- C. The Association shall have the right to post notices of activities and matters of Association concern on bulletin boards normally used by the District for communicating with its employees. No such notices shall contain information that is of a libelous nature. Notices that are posted which are of a political nature shall contain the following disclaimer: "This notice has been posted by the Hanford Elementary Teachers Association and does not necessarily represent the support or endorsement of the Board of Trustees of the Hanford Elementary School District." At least one (1) 3' x 4' bulletin board exclusively for use by the Association shall be provided in each school building in areas frequented by teachers.

- D. The Association may utilize District mailboxes and email for non-political communication with its members. Non-political communication means fair and impartial information that is provided to unit members that does not urge the passage or defeat of a ballot measure or candidate (other than candidates running for HETA or CTA offices or positions).

Copies of items that are not directly related to Association business, but are intended for general distribution by the Association through the District mail and/or email shall be provided to the Superintendent and/or designee for review at the time of mailing. All materials intended for general distribution by the Association shall be so identified

- E. The Association shall have the right to purchase/use a cell phone in the classroom of the Association President. Except in emergency situations, use of such phone service shall not interfere with the Association President's regular instructional responsibilities.

- F. The President of the Association shall be presented with materials, exclusive of items appropriate for executive session, to be discussed at regularly scheduled Board meetings at least two (2) days before such meetings. The President shall be notified of all other public sessions of the Board as soon as possible and shall be informed of the subjects to be discussed.

- G. Representatives of the Association shall have the right to utilize District facilities to conduct their meetings with District employees. Requests to utilize such facilities shall be made on forms prescribed by the District for control of Civic Center use of public schools and shall be subject to prior requests for utilization of such facilities by groups entitled to their use under provisions of the Education Code. The Association, when desiring use of such facilities, shall file with the Superintendent the certification required by California Education Code Section 40040 et seq. Meetings conducted in such facilities shall in no

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way conflict with the work of District employees, and shall in no way conflict with the public school purposes of the District.

- H. By October 1 of each year the District shall provide the Association with a seniority list of all members of the bargaining unit. The list shall indicate the type of contract under which each unit member is employed and his/her hire date.
- I. A total of ten (10) non-accumulative days of paid annual release time shall be granted to the Association for use by its Representative Council for the purpose of participating in Association business. In addition, the Association President or his/her designee shall have a maximum of twenty (20) days release time annually, with the Association providing for the cost of the substitute. Such release time in increments of one-half (1/2) or one (1) full day shall be used at the discretion of the Association provided the immediate supervisor or his/her designee is given reasonable notice forty-eight (48) hours of impending absences. One-half of these days shall be scheduled by September 15. Such release time shall not be used for renegotiating this contract. Association release time may be utilized in less than half day increments on minimum days and staff meeting days with mutual agreement between the District and the Association.

The negotiation team, five (5) unit members, shall be granted one (1) day of paid annual release time for purposes to prepare for negotiation.

- J. Election of Unit Members to serve on citizen/parent advisory committees (School Site Councils and/or English Learner Advisory Committees) established by the District to comply with State and Federal regulations pursuant to compensatory education will adhere to guidelines established by the California Department of Education and consistent with requirements in Education Code 96500 c) (l).

- K. The Association shall appoint a minimum of two (2) members to serve on any District established panel or a number equal to the number of managers created to recruit, screen, and interview applicants for positions requiring certifications, other than those positions represented by the Association, lateral management transfers, promotions, and for the position of Superintendent. The panels shall not be constrained from carrying out their functions if the Association for any reason fails to appoint members or fails to meet the Superintendent's timetable for establishing such panels.
- L. A Representative appointed by Association members at a school shall hold one (1) seat on that school site's Faculty Advisory Committee (FAC) established by District Management for the purpose of advising principals. Failure of any Association Representative to attend FAC meetings for any reason shall in no way obstruct or impair the functions or deliberations of such committees.
- M. The Association may appoint teacher representatives, at least one from each school site, as appropriate, on all District established committees, standing committees, adhoc committees and administrative task forces which are organized to advise the District. The Association will make a good faith effort to have a mix of teacher appointees on committees so that grade level teachers, bilingual and special education teachers, experienced and new teachers, as well as instructional coaches and nurses, are represented on all applicable committees. Before appointing any committee members, the HETA site representative shall consult with his/her site principal for the purpose of expanding the list to cover special needs of the committee. The right to participate shall be limited to the extent that such matters are within the discretion of the District under law. Failure to participate for any reason shall in no way obstruct or impair the functions or deliberations of such committees.

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May 9, 2025

N. New Bargaining Unit Member Orientation (AB 119)

1. The District shall provide written notice of the date, time, and location of all Bargaining Unit Member orientations/on-boarding meetings by electronic email to the Chapter President at least ten (10) work days in advance of the annual orientation meeting(s) or ten (10) work days in advance of other orientation/on-boarding meetings that may occur throughout the year.
2. In the event the District is unable to comply with the above the District shall, at the request of the Association, reschedule the orientation/on-boarding meeting and provide advance notice to the Association. If, however, the District provides proof that there was an urgent need critical to the employer's orientation that was not reasonably foreseeable, the Association shall be provided as much notice as possible.
3. The Association shall be provided up to two (2) hours of uninterrupted time for the Bargaining Unit Member orientation/on-boarding meetings held annually prior to the start of the teacher work year. The District administration will excuse themselves during the Association's time if requested. The Association may invite California Teachers Association (CTA) endorsed vendors and CTA staff to orientation/on-boarding meetings.
4. Annual New Teacher Orientation is held prior to the start of the teacher work year. If, however, the orientation/on-boarding meetings are held during contractual time, the Association shall have District paid release time for one Bargaining Unit representative to attend and participate in the orientation/on-boarding meetings for not more than one hour.
5. The following new bargaining Unit Member information will be sent from the District to the Association President and the Kings/Tulare UniServ Unit electronically no later

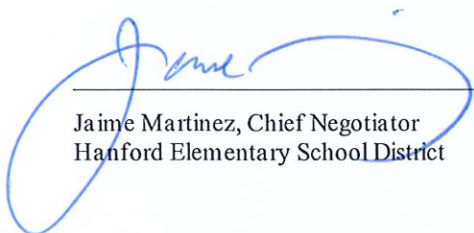
Tentative Agreement
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May 9, 2025

than thirty (30) days after the date of hire or by the first pay period of the month of hire. This contact information shall include the following items if the items are included in the District's records:

- Name
 - Home Address
 - Phone Number
 - Personal e-mail
 - Last four (4) Digits of Social Security Number
 - Date of Hire
 - School Site
 - Grade Level/Assignment
6. The above information for all Bargaining Unit Members will be sent from the District to the Association President and the Kings/Tulare UniServ electronically on September 30, January 31, and May 31 of each year.

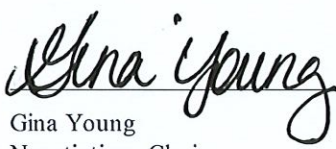
FOR THE DISTRICT:

FOR HETA:


Jaime Martinez, Chief Negotiator
Hanford Elementary School District

Date

5/9/25


Gina Young
Negotiations Chair

Date

5/9/25

ARTICLE 8: TRANSFER

A. Definition of Terms:

1. A "transfer" is: Any action which results in the movement of a regular classroom teacher from his/her current regular classroom position to another regular classroom position.
2. A transfer is not:
 - a. A partial change of assignment to a new subject area or discipline [grades seven (7) or eight (8) only].
 - b. A change of grade level assignment [grades seven (7) or eight (8) only].
 - c. A change in site, grade level, or assignment for Special Education teachers, FLI teachers or band teachers. Note: SDC teachers who have been subject to reassignment of a grade level configuration shall be protected from subsequent reassignment in accordance with H.1.
 - d. A change in assignment or site for Specialists not carrying a register. This includes induction coaches, instructional coaches, nurses and itinerant teachers (RSP, band, roving P.E or art teachers and roving leave relief teacher).

(NOTE: The intent of the parties in a. through d. above is to provide flexibility in staffing the junior high schools and Special Education. Specifically, flexibility is needed when management desires to balance class sizes and/or to make programmatic changes.)
 - e. A transfer is not an existing class that becomes a combination class opened due to enrollment needs.

3. A "vacancy" is a position in the bargaining unit for which funds are available and which is not occupied. A position in the unit shall be deemed vacant when:
 - a. It is newly created by the District; or
 - b. The holder of the position
 - 1) is granted an unpaid leave of absence for one (1) year or more;
 - 2) resigns from the District;
 - 3) retires from the District;
 - 4) dies;
 - 5) voluntarily transfers into another position in the District;
4. "Seniority" is based on the number of years of service with the District. Leave of absence is not a break in service.

B. Combination Classes

1. In the absence of volunteers at the affected grade level, the site principal and grade level team will select combination class teachers by seniority.
2. The person selected will not have had a combination class assignment the prior year unless no other options are available at the affected grade level.
3. The designated combination class teacher will reinstate to their previous grade level assignment.
4. Teachers assigned to a combination class will receive an additional \$200 classroom stipend.
5. Teacher would receive \$1,500 combination stipend as stated in Salary Article.

C. Demographics

Prior to the District's annual staffing meeting, Management and Association Officers will meet and consult to discuss the demographics for the coming year.

1. The Association will be provided with student demographics and anticipated number of classes at each grade level for each school not later than one (1) week prior to the District's annual staffing meeting. The information provided to Association officers shall be kept confidential until after teachers have been notified by their principal of a transfer.
2. Projected demographics for Special Day Classes will be shared with special education staff prior to the District's annual staffing meeting.

D. Voluntary Transfer

1. A teacher may submit a written request for a voluntary transfer at any time after the commencement of the teacher work year and such request will remain in effect until the first day of the new school year the following year. Such request shall be submitted to the District Human Resources Office and shall specify the school(s), grade(s), and/or subject(s) into which s/he wishes to be transferred.
2. A teacher, including those in special assignments such as Special Education, FLI, Instructional/Induction coaches and band teachers shall utilize the voluntary transfer request procedures in the event they wish to vacate their current assignment.
3. During the academic school year and through April 15 only, the District shall email and post vacancies in each faculty room during the academic school year, for no less than (5) days prior to the date upon which the position is to be filled. All notices shall be placed in an area reserved for the Association. Such notices shall include the school site, grade level, and/or subject area of the vacancy, as well as a date by which the position is to be filled.

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4. The District shall include on the "intent to return" forms issued annually to current unit members and teachers on leave, a statement that in order to be considered for a vacancy, a teacher must have on file with the Human Resources Office a written request for transfer.
- *5. Currently employed teachers, who have requested a voluntary transfer to a position posted prior to April 15, shall normally be assigned to the position before new personnel are considered for such assignment.
6. When two (2) or more current employees seek a voluntary transfer to a position posted prior to April 15, the teacher with the most seniority in the teacher bargaining unit shall normally fill the vacancy. A balance of experience, expertise and leadership shall be considered when reviewing voluntary transfer requests. *Any denial of a teaching position to the most senior applicant as defined herein shall be for good and sufficient reasons based on the educational needs of the District.
7. Numbers 6 and 7 shall not apply to voluntary transfer requests for vacancies posted after April 15 of the school year prior to the school year in which the transfer would become effective. The District is free to consider outside applicants and in-house candidates at the same time.
8. In any case where management proposes to a unit member that s/he volunteer to transfer into an existing vacancy and said unit member subsequently does volunteer for such a transfer, said transfer shall, for purposes of this Article, be considered as having occurred under the Paragraph D., Voluntary Transfer provisions above.
9. The District will factor in credentials, specialized training, certifications, and college units for placements in programs such as TK, Junior High positions, PE, ART, Band, and Dual Immersion. Requests for transfers into these positions may be denied based

on lack of credentials, specialized training, certifications, and/or college units.

E. Administrative Transfer

1. An administrative transfer may be made by the District for good and sufficient reasons based on the educational needs of the District.
2. Principals recommending an Administrative transfer will discuss potential changes in assignment with affected teachers prior to the annual staffing meeting. Teachers will be given a 24 hour notice prior to the conference with his/her administrator. Teachers will be allowed to have a representative present.
3. The District shall notify the affected teacher in person in private after duty day of his/her proposed administrative transfer for the coming year by April 15 of the current school year. Such notification shall identify the reason and the basis for the proposed action and shall include the specific school site, grade level, and/or subject area to which the teacher will be transferred.
4. After the Principals have met with affected teachers, the Association will meet with teachers being proposed for transfer to discuss possible alternate proposals to present to the Superintendent for consideration.
5. Bargaining unit members may request, and shall be granted, a meeting with the Superintendent to discuss the proposed transfer. A bargaining unit member shall be permitted to have an Association representative present.
6. A bargaining unit member who is administratively transferred shall have the right to appeal the transfer through the grievance procedure if the unit member doubts that the transfer was based on the educational needs of the District.

7. A teacher who has been subject to an administrative transfer shall not again be subject to an administrative or an involuntary transfer until s/he has served two (2) years in that position.
8. Regular teachers who have been administratively transferred to a different school and/or grade level shall receive a stipend of One Thousand Dollars and No Cents (\$1,000). The stipend shall be payable with the September 30 pay warrant following the transfer/reassignment.

F. Involuntary Transfer – Spring Staffing

1. The District may only involuntarily transfer a bargaining unit member out of a position due to changing enrollment or elimination of a program.
 - a. Teachers with the least amount of seniority shall normally be transferred if an involuntary transfer becomes necessary.
 - b. The District shall actively seek volunteers at the affected grade level prior to initiating an involuntary transfer. The volunteer will be afforded the same protection and stipend which would be provided to the least senior teacher.
2. The District shall notify the affected teacher in person in private after the ~~duty~~ instructional day of his/her proposed transfer for the coming year by April 10 (except under F.5) of the current school year. Such notification shall identify the reason for the proposed action.
3. A teacher being involuntarily transferred from his/her current position shall be sent a list of vacancies and a list of the names of the involuntary transfers ranked by seniority by April 10 for the following school year.
4. By April 15, a meeting shall be held for teachers being involuntarily transferred. At this meeting, teachers, by seniority, will select a position from the list of vacancies

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for the following academic school year. Teachers on the involuntary transfer list shall have priority over voluntary transfers for vacant positions through April 15, prior to the annual staffing meeting. Teachers must meet minimum qualifications to select a position from the list of vacancies for specialized areas such as TK, P.E., Music, Art, FLI, or Special Education. The District may allow a teacher to select a position from the list of vacancies, provided they agree to complete any necessary coursework or other requirements to meet minimum qualifications for the position in a timely manner, as determined by the District.

5. Any teacher who is dissatisfied with his/her new position resulting from the April 15 meeting (See #4 above) shall be given first consideration for vacancies that occur prior to students returning to school before voluntary requests are considered.
6. A teacher who has been subject to an involuntary transfer shall not again be subject to an administrative or an involuntary transfer until s/he has served two (2) years in that position.
7. Regular teachers who have been involuntarily transferred to a different school and/or grade level shall receive a stipend of One Thousand Dollars and No Cents (\$1,000). The stipend shall be payable with the September 30 pay warrant following the transfer/reassignment.
8. Any teacher being involuntarily transferred from his/her position shall be given the option to return to his/her position (grade and/or subject), if the position is reopened prior to the students return to school. Teachers electing this option shall waive their rights to benefits provided in Section F.1.b. of this Article.
 - a. If the previous position (grade and/or subject) is reopened after the students return to school, the former position will be made available to the teacher the

following school year if it is vacant or has been filled by a new hire, unless the new hire is a Probationary I teacher and it would be in the best interest of that teacher to stay in that position for further observation and assistance.

9. The District may involuntarily transfer a probationary teacher during spring staffing for the purposes of providing an alternative grade placement and/or school site, based on the summative evaluation, to support their development. Probationary teachers moved under these circumstances will be provided a \$1,000 stipend only no additional protections in the placement.

G. Involuntary Transfer – After April 15 or Fall Balancing

1. The Association and the District recognize and acknowledge that school site enrollment changes may necessitate the District initiation of transfers after the April 15 date described above.
 - a. The District will actively seek volunteers at the affected grade level prior to making an involuntary transfer. If a volunteer steps up in lieu of the least senior teacher and is approved for transfer by the Superintendent, said volunteer will be afforded the same compensation and protection from future transfer afforded to the least senior teacher.
 - b. Should an involuntary transfer become necessary after May 15, the teacher being transferred shall have the choice of three (3) days of additional pay or three (3) days without classroom duties, or any combination of these totaling three (3) days, in order to make proper preparation for the new classroom assignment. Teachers who volunteer in lieu of another teacher will also receive 3 day's pay or 3 days of substitute release time or a combination of both to prepare for class change.

- c. A teacher who has been subject to an involuntary transfer shall not again be subject to an administrative or involuntary transfer until s/he has served two (2) years in that position.
 - d. Regular teachers who have been involuntarily transferred to a different school and/or grade level shall receive a stipend of One Thousand Dollars and No Cents (\$1,000). The stipend shall be payable with the September 30 pay warrant following the transfer/reassignment.
- 2. Any teacher being involuntarily transferred from his/her position:
 - a. Shall be given the option to return to his/her position (grade and/or subject), if the position is reopened prior to the students return to school. Teachers electing this option shall waive their rights to benefits provided in Section G.1.b. of this Article.
 - b. If the previous position (grade and/or subject) is reopened after the students return to school, the former position will be made available to the teacher the following school year if it is vacant.
- 3. The District shall notify the affected teacher in person in private after the duty day of his/her proposed transfer. Such notification shall identify the reason for the proposed action.

H. Reassignment

- 1. Special Day Class (SDC) teachers who have been subject to reassignment shall be protected from subsequent reassignment for two (2) years, except in the following cases:

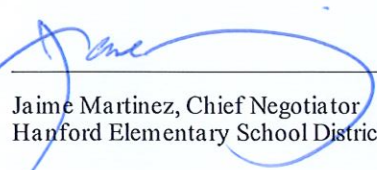
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- a. Teacher movement into or out of RSP to any position that keeps a register for apportionment purposes.
 - b. Movement of a Special Day Teacher with his/her program from one school site to another school sites.
 - c. Realignment of SDC grade levels at a school where there is not more than one grade level added to the program.
2. SDC teachers who have been reassigned by the District to a different school and/or grade level configuration (K-3, 4-6, 7-8) shall receive a stipend of One Thousand Dollars and No Cents (\$1,000). The stipend shall be payable with the September 30 pay warrant following the transfer/reassignment.
3. The process for determining an RSP split assignment at a school site with two (2) RSP teachers will be as follows:
 - a. Student and program needs will be considered through the District developed selection process for RSP split assignments.
 - b. In the event that the impact on student and program needs is substantially equal, in the absence of a volunteer, the teacher with the least seniority will be selected for the split assignment.

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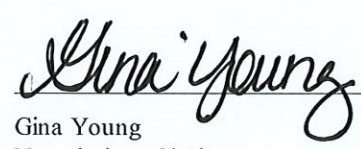
FOR THE DISTRICT:

FOR HETA:


Jaime Martinez, Chief Negotiator
Hanford Elementary School District

Date

5/9/25


Gina Young
Negotiations Chair

Date

5/9/25

ARTICLE 9: CERTIFICATED EVALUATION AND PERSONNEL FILES

I. TEACHERS

- A. Designation of Evaluator - The responsibility for the evaluation of teachers shall rest with each evaluatee's immediate supervisor or the manager(s) designated by the Superintendent. This does not prevent the supervisor from bringing in another district administrator during the scheduled observation, with advance notice to the teacher, to assist in the training of a designated evaluator and/or ensure that the teacher is observed by an administrator whose training and experience is consistent with the teacher's assignment.
- B. Teachers shall be evaluated according to the legal standards as established by the State of California, the Board, and as provided by the express terms of this Article.
- C. Permanent teachers being evaluated shall be notified in writing by October 1 of the school year in which they are to receive a formal evaluation. The District reserves the right to add other teachers to the evaluation schedule for that school year after October 1. The principal shall notify those teachers that they are being evaluated.
- D. Teachers shall be evaluated according to the assessment of their professional competence as it relates to the attainment of those objectives/standards established by the State of California and the District Board and in accordance with the content of the District Teacher Evaluation Form. There will be only one (1) evaluation form used in the District, except the self-evaluation alternative.
- E. Non-permanent teachers shall receive a minimum of one (1) formal evaluation each school year until permanent status is attained.

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1. The evaluation shall be completed by the end of the twentieth (20th) week of the school year.
 2. The formal evaluation shall be preceded by a minimum of three (3) observations for the first year of teaching in the district and two (2) observations for the rest of the non-tenured years. Observations will not be less than twenty (20) minutes each, one of which shall be announced by the supervisor to the teacher at least five (5) working days in advance.
 3. The announced observation shall be preceded by a pre-observation conference between evaluator and evaluatee.
 4. A post-observation conference shall take place within two (2) weeks following any observation, excepting recess and holiday periods, absence(s) of teacher or evaluator, and circumstances outside the control of either party. The evaluator shall provide the teacher with a written summary of the formal observation at that conference.
 5. Intent not to reelect a Probationary II Teacher for employment for the following year shall be made known by March 15.
- F. Permanent teachers and teachers on a temporary or restricted contract who have served a minimum of two (2) years [one (1) year of teaching credit shall be for fifty (50%) of the teaching year] with the District shall normally receive a minimum of one (1) formal evaluation every other year.
1. ~~AB 954 (Chapter 566/2003) adds language to Education Code Section 44664 that allows for the following:~~

A certificated employee and his/her evaluator may mutually agree that the employee will be evaluated only once every five years if:

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- The certificated employee has permanent status
- Has been employed by the school district for at least 10 years
- ~~Meets the Federal definition of highly qualified~~ Is fully authorized to teach in the state of California in their current position.
- Previous evaluations show that the employee meets or exceeds the standards

If either party wants to change the evaluation agreement, either may withdraw consent at any time.

2. The summative evaluation shall be due no later than thirty (30) days prior to the end of the school year.
3. The formal evaluation shall be preceded by a minimum of one (1) observation of not less than twenty (20) minutes, which shall be announced by the supervisor to the teacher at least five (5) working days in advance.
4. Each permanent teacher shall have a pre-observation and post-observation conference with his/her evaluator regarding the observation.
5. This post-observation conference shall take place within two (2) weeks following the observation, excepting recess and holiday periods, absence(s) of teacher or evaluator, and circumstances outside the control of either party. The evaluator shall provide the teacher with a written summary of the formal observation at that conference.
6. If the evaluator has a concern(s) about conduct observed during the observation, the evaluator shall indicate to the teacher the area(s) of concern, make suggestions for improvement, allow time for improvement, and conduct

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a minimum of one additional observation no sooner than five (5) working days following the last observation conference when area needing improvement is observable. During the second post observation conference, the principal shall review concerns or "next steps" which were noted and discussed during the first observation conference. Repeat observations will not occur for areas needing improvement that are not observable. These areas fall under Standard 5 and 6 of the evaluation form. The formal evaluation shall not normally include "Areas Needing Improvement" or "Areas of Unsatisfactory Performance" unless the teacher has been informed of these concerns and been given opportunity to correct them.

7. If the evaluator observes conduct which does not require additional observation, the formal evaluation shall be completed within one calendar month, excluding holiday and recess periods, absences of teacher or evaluator, and circumstances beyond the control of either party.
- G. Both evaluatee and evaluator shall be required to sign formal evaluations. Signature of the evaluatee does not necessarily indicate concurrence with the evaluation.
- H. When a written statement is made which reflects a need for improvement, or unsatisfactory performance, specific written explanations and suggestions for improvement, shall be included by the evaluator.
- I. Management support for unsatisfactory performance:
Unsatisfactory performance by a teacher, according to the criteria for evaluation, shall result in the following:

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1. Notification, in writing, by the evaluator to the evaluatee of the specific area(s) of unsatisfactory performance. Such notification shall include alternative suggestions for overcoming the stated area(s) of unsatisfactory performance.
- ~~2. Referral of the teacher to the Peer Assistance and Review (PAR) Panel for assistance as provided in Article 23.~~
3. It will be the responsibility of the teacher to help remediate any of his/her identified problem areas by attempting to implement suggestions made by the administration, recognizing that not every suggestion will resolve every problem.
4. Conference(s) may be arranged by either party to discuss either remediation of the problem area(s) or positive progress relating to the area(s) of unsatisfactory performance.
5. The evaluator shall provide, within the reasonable capabilities of the District, means designed to improve performance. These may include, but shall not be limited to model lesson plans, teaching demonstrations, equipment, support personnel, release time for classroom observations, and suggested/required professional development (i.e., college, university course work, staff development or any combination thereof).

J. Self Directed Evaluation:

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1. Principals and permanent teachers may mutually agree to utilize the self-directed evaluation process. A teacher whose prior evaluations indicate unsatisfactory performance shall not be considered for self-directed evaluation.
 2. Any teacher not under the self-directed evaluation process will be evaluated using the standard H.E.S.D. evaluation form.
 3. Once approved for a self-directed evaluation, the permanent teacher must obtain his/her site principal's approval for a focus area of improvement designed by the permanent teacher to enhance his/her classroom performance. The site principal and the permanent teacher shall agree on the manner by which the teacher shall present the results.
- K. All evaluations and supporting documentation shall be sent to the District Office and shall be placed in the teacher's official personnel file.

II. NURSES

- A. Designation of Evaluator - The responsibility for the evaluation of nurses shall rest with the Assistant Superintendent of ~~Special Services~~ Student Services or his/her designee.
- B. Nurses shall be evaluated according to the standards established by the District and as provided by the express terms of this Article.
- C. Permanent nurses being evaluated shall be notified in writing by October 1 of the school year in which they are to receive a formal evaluation. The District reserves the right to add other nurses to the evaluation schedule for that school year after October 1. The evaluator shall notify those nurses that they are being evaluated.

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- D. Nurses shall be evaluated according to the assessment of their professional competence as it relates to the attainment of those objectives/standards established by the District Board and in accordance with the content of the District Nurse Evaluation Form. There will be only one (1) evaluation form used in the District.
- E. Non-permanent nurses shall receive a minimum of one (1) formal evaluation each school year until permanent status is attained.
 - 1. The evaluation shall be completed by the end of the twentieth (20th) week of the school year.
 - 2. The formal evaluation shall be preceded by at least one (1) announced observation of not less than twenty (20) minutes, which shall be announced by the evaluator to the nurse at least five (5) working days in advance. Two (2) additional observations or interviews shall occur the first year working in the district and a total of two (2) observations/interviews during rest of non-tenured years.
 - 3. The announced observation shall be preceded by a pre-observation conference between evaluator and evaluatee.
 - 4. A post-observation conference shall take place within two (2) weeks following any observation or interview, excepting recess and holiday periods, absence(s) of nurse or evaluator, and circumstances outside the control of either party. The evaluator shall provide the nurse with a written summary of the formal observation at that conference.
 - 5. Intent not to reelect a Probationary II Nurse for employment for the following year shall be made known by March 15.

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- F. Permanent nurses and nurses on a temporary or restricted contract who have served a minimum of two (2) years [one (1) year of credit shall be given for fifty percent (50%) of the school year] with the District shall receive a minimum of one (1) formal evaluation every other year consistent with I.F.1. above, a nurse and his/her evaluator may mutually agree that the employee will be evaluated every five years if:
- the nurse has permanent status
 - has been employed by the school district for at least 10 years
 - previous evaluations show that the employee meets or exceeds the standards.
1. The summative evaluation shall be due no later than thirty (30) days prior to the end of the school year.
 2. The formal evaluation shall be preceded by a minimum of either one (1) observation of not less than twenty (20) minutes, which shall be announced by the supervisor to the nurse at least five (5) working days in advance or one (1) interview.
 3. Each permanent nurse shall have a pre and post conference with his/her evaluator regarding the observation or interview.
 4. The post conference shall take place within two (2) weeks following the observation or interview, excepting recess and holiday periods, absence(s) of nurse or evaluator, and circumstances outside the control of either party. The evaluator shall provide the nurse with a written summary of the formal observation at that conference.
 5. If the evaluator has a concern(s) about conduct observed during the observation or interview, the evaluator shall indicate to the nurse the area(s) of concern, make suggestions for improvement, allow time for improvement, and conduct a

minimum of one additional observation or interview no sooner than five (5) working days following the last observation conference. The formal evaluation shall not normally include "Areas Needing Improvement" or "Areas of Unsatisfactory Performance" unless the nurse has been informed of these concerns and been given opportunity to correct them.

6. If the evaluator observes conduct which does not require additional observation, the formal evaluation shall be completed within one calendar month, excluding holiday and recess periods, absences of nurse or evaluator, and circumstances beyond the control of either party.
- G. Both evaluatee and evaluator shall be required to sign formal evaluations. Signature of the evaluatee does not necessarily indicate concurrence with the evaluation.
- H. When a written statement is made which reflects a need for improvement, or unsatisfactory performance, specific written explanations and suggestions for improvement, shall be included by the evaluator.
- I. Management support for unsatisfactory performance:
Unsatisfactory performance by a nurse, according to the criteria for evaluation, shall result in the following:
 1. Notification, in writing, by the evaluator to the evaluatee of the specific area(s) of unsatisfactory performance. Such notification shall include alternative suggestions for overcoming the stated area(s) of unsatisfactory performance.
 2. It will be the responsibility of the nurse to help remediate any of his/her identified problem areas by attempting to implement suggestions made by the administration, recognizing that not every suggestion will resolve every problem.

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3. Conference(s) may be arranged by either party to discuss either remediation of the problem area(s) or positive progress relating to the area(s) of unsatisfactory performance.
 4. The evaluator shall provide, within the reasonable capabilities of the District, means designed to improve performance. These may include, but shall not be limited to model lesson plans, teaching demonstrations, equipment, support personnel, release time for observations, and suggested/required professional development (i.e., college, university course work, staff development or any combination thereof).
- J. All evaluations and supporting documentation shall be sent to the District Office and shall be placed in the nurse's official personnel file.

III. Additional Certificated Evaluation Procedures

- A. No negative evaluation of performance shall be predicated upon information or material of a derogatory nature which has been received by the evaluator from others (such as parents and citizens) unless the following procedures have been adhered to: With regard to parent or citizen complaints, the certificated employee shall first be given written or oral notice of same and an opportunity to discuss and attempt to resolve the matter with the complaining party, together with the appropriate manager.
- B. No evaluation of performance shall be predicated upon lawful non-school related personal activities which have no impact upon the certificated employee's effectiveness as a teacher or nurse.

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- C. A grievance on any certificated employee's evaluation shall be limited to the procedure listed above or to a claim that these procedures have been unreasonably applied. Ratings are not grievable.
- D. No negative evaluation of classroom performance shall be predicated upon the certificated employee's use of "controversial" teaching materials provided that such materials are consistent with the age and maturity level of the affected students and comply with the District's educational and curriculum guidelines and policies. The certificated employee shall be advised in writing at the beginning of the established work year by the District as to the location of said curriculum guidelines and policies.

IV. PERSONNEL FILES

- 1. In its creation and handling of the personnel files of certificated employees, the District shall comply with applicable provisions of the Education Code.
- 2. There shall be only one (1) official personnel file on each certificated employee, which shall be located at the District Office.
- 3. A certificated employee shall have the right to examine his/her file and obtain copies of the materials in the file consistent with the provisions of the law. Such material is not to include ratings, reports, or records which:
 - a. Were obtained prior to the employment of the person involved;
 - b. Were prepared by an identifiable examination committee member(s); or,
 - c. Were obtained in connection with a promotional examination.
- 4. The person who causes material to be placed in the file shall sign and date the material. Derogatory material shall be placed in the file only after the certificated employee has been given an opportunity to review and comment on said material.

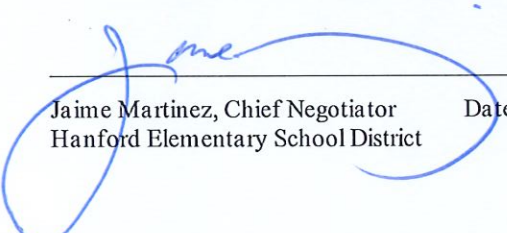
Such material shall be filed within a reasonable period of time from the date of the incident or action.

5. The certificated employee shall have the right to authorize a representative to examine his/her personnel file and obtain copies of appropriate items within the file.
6. Costs of reproducing materials shall be borne by the certificated employee requesting such materials to be copied. Costs shall not exceed fifteen cents (\$.15) per page.
7. The district shall keep a log indicating the persons (excluding Management and the Board) who have examined the certificated employee's personnel file, as well as the dates such examinations were made.
8. The certificated employee shall be made aware of any derogatory document prior to its being placed in the personnel file, and shall be provided an opportunity to review and reply to any derogatory documents placed in the file, with the reply being attached to the original. Such review shall take place during normal business hours, outside the instructional day, and the certificated employee shall be released from non-classroom duty for this purpose without salary reduction. The certificated employee may (if s/he so desires) be accompanied by no more than two (2) representatives during the course of said review. One of these representatives shall be released from non-classroom duty for this purpose.
9. With regard to such materials being placed in the certificated employee's personnel file, the certificated employee shall first be given notice and an opportunity to review and comment, including the right to enter into the file his/her own written comments. Such review shall take place during normal business hours outside the instructional day, and certificated employees shall be released from non-classroom duty for this purpose without salary reduction.

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FOR THE DISTRICT:

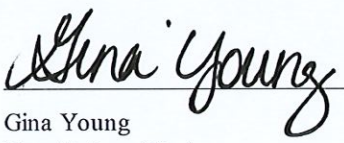
FOR HETA:



Jaime Martinez, Chief Negotiator
Hanford Elementary School District

Date

5/9/25



Gina Young
Negotiations Chair

Date

5/9/25

ARTICLE 10: TEACHER SAFETY

I. Students

- A. At the beginning of the established work year, teachers shall be provided with a copy of the Student Conduct Code, Student Discipline Regulations (Board Policy 5144.1), as well as the regulations on Student Suspension and Expulsion/Due Process (Administrative Regulation 5144.1).
- B. A teacher may suspend any student for the day of the suspension and the day following from the teacher's class for any acts enumerated in California Education Code Sections: 48900, 48900.2, 48900.3, 48900.4, and 48900.7.
- C. When suspending, or otherwise removing, a student from the classroom for any of the acts enumerated in the Education Codes listed in Section "B," the teacher shall immediately report this action to the principal and send the student to the principal for appropriate action, including, but not limited to, suspension from school.
- D. As soon as possible following a student's suspension or removal from the classroom, the teacher shall request that the student's parent/guardian attend a parent-teacher conference regarding the removal. When, in the judgment of a teacher, a student's behavior represents a danger to the safety of the teacher and/or others s/he shall immediately so inform the principal or designee. The principal or designee shall arrange as soon as possible for a conference between him/herself, the teacher, and if appropriate, support personnel to discuss the problem and to decide upon appropriate steps for its resolution.
- E. A student removed from class shall not be returned to class during the period of removal without the approval of the teacher of the class and the principal.

1. A student removed from class shall not be placed in another regular class during the period of the removal. However, if a student is assigned to more than one class per day, he/she may be placed in any other regular classes except those held at the same time as the class from which the student was removed.
 2. A teacher of any class from which a student has been removed may require the student to complete any assignments and tests missed during the period of removal.
 3. Pursuant to Board Policy 5144.1(b), a teacher may request that the parent/guardian of a student removed from the classroom spend a portion of a school day in his/her child's classroom. When a teacher makes this request, the principal shall send the parent/guardian a written notice that the parent/guardian's attendance is requested pursuant to law. (Education Code 48900.1)
- F. The District will notify a teacher receiving a juvenile who has been convicted through juvenile court of committing any felony or any misdemeanor.
- G. Teachers shall immediately report cases of assault or threatened violence suffered by them in connection with their employment to their principal or designee, who shall immediately report the incident to the appropriate law enforcement authorities and take appropriate student discipline action. If the principal or immediate supervisor is not present to take appropriate action, the teacher shall report the incident to the District Office immediately for appropriate action.
- H. School administrators shall investigate any report of assault, battery, workplace violence, sexual harassment, or threats to engage in conduct of this nature and when appropriate, take corrective action.

- I. Pursuant to Education Code section 44807, no teacher shall be subject to criminal prosecution or criminal penalties for the exercise, during the performance of his/her duties, of the same degree of physical control over a student that a parent would be legally privileged to exercise.
 - 1. In no event shall the amount of physical control exercised by the teacher exceed the amount reasonably necessary to maintain order, protect property, or the health and safety of students, or maintain proper and appropriate conditions conducive to learning.
 - 2. The District shall not take any action against a teacher for the unreasonable exercise of physical control until the District has conducted a reasonable investigation of the incident that shall include a good faith attempt to interview any witnesses to the incident.
- J. Teachers receiving a special needs student (i.e. medical, behavior, emotional or learning disabilities) shall be given notice and specific directions for the student's care as soon as possible.

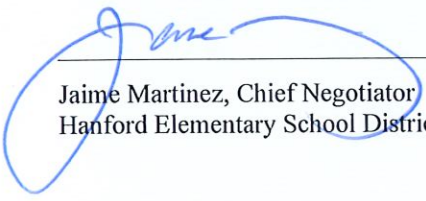
II. Working Environment

- A. Teachers shall not be required to work under unsafe conditions or to perform tasks which endanger their health, safety, or well-being. Teachers shall report unsafe working conditions to their immediate supervisor as soon as possible. The District-appointed Safety Officer shall investigate unsafe or unhealthy working conditions at District work sites in order to bring the District within compliance of CAL-OSHA Safety Standards.

- B. The District will inform bargaining unit members annually that they are covered by the District's General Liability Insurance for conduct in the course and scope of their employment. The District will further inform members that a copy of the District's policy is available in the Fiscal Services Department for review during normal business hours.
- C. The District will assist teachers with home visits when necessary. No teacher will be responsible/required for making home visits alone.

FOR THE DISTRICT:

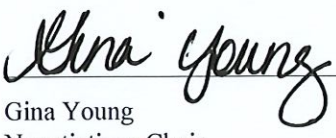
FOR HETA:



Jaime Martinez, Chief Negotiator
Hanford Elementary School District

5/9/25

Date



Gina Young
Negotiations Chair

5/9/25

Date

Tentative Agreement
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ARTICLE 11: SCHOOL CALENDARS AND WORK YEAR

A. Traditional School Calendar

1. Returning teachers shall be required to report back to school no more than five (5) working days (this includes up to three (3) P.D. days – including (1) one day dedicated to mandatory training) before students arrive for the beginning of the new school year. Teachers shall be required to participate in up to three (3) P.D. Days, one (1) day of management-directed staff training and one day for teacher instructional preparation. If it is necessary for the teacher to leave the school site for that preparation, the teacher shall notify the school site principal or school operations officer.
2. Returning nurses shall be required to report back to school no more than six (6) working days (this includes up to three (3) P.D. days – including (1) one day dedicated to mandatory training) before students arrive for the beginning of the new school year. Nurses shall be required to participate in up to three (3) P.D. Days, one (1) day of management-directed staff training and one day for nurse preparation. If it is necessary for the nurse to leave the school site for that preparation, the nurse shall notify the school site principal or school operations officer.
3. New teachers may be required to report to work no more than five (5) days in advance of returning teachers to participate in management-directed inservice training. They shall be compensated at the K-6 substitute teacher rate of pay based on ½ day or full day of work. In the event a teacher is hired after the school year has commenced, the principal shall be responsible for orientation prior to the teacher being placed in a classroom, except in cases of emergency.

4. The work year for Unit Members shall contain the following elements:

180 student days

1 teacher/Nurse work day before students arrive

1 management-directed activity day before students arrive

*2 Parent/Teacher conference days within the school year

3 Professional Development days (including one (1) day dedicated to mandatory training)

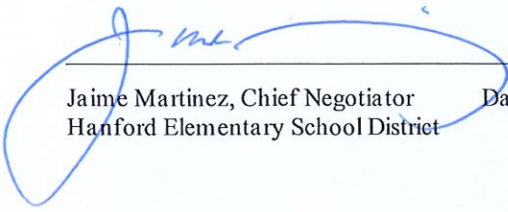
187 DAYS TOTAL

* With regards to the work year for school nurses, nurses ~~shall return to work two days prior to the teacher work year and will not work on~~ in lieu of parent/teacher conference days.

4. A minimum student attendance day shall be scheduled on the last day of school. A minimum day shall be scheduled on the work day preceding the Memorial Day holiday, Winter recess, and Spring recess.
- a. Inservices, staff meetings and other such District-initiated activities shall not be scheduled on the minimum days described above. This does not apply to check out duties on the last day of school.
 - b. The beginning and ending times for instruction on minimum days shall be determined by the Administration in accordance with student transportation schedules.
5. Student minimum days shall be scheduled for collaboration, P.D., employee recognition, additional parent conferences, and student assessment.
6. In the event an emergency necessitates the canceling of any student days at a school site or district-wide, only the number of days and minutes needed to comply with applicable State Education Code requirements shall be rescheduled.
7. Inservices, staff meetings, and other school site and/or District initiated activities shall not be scheduled on the student attendance day immediately preceding a scheduled holiday.

FOR THE DISTRICT:

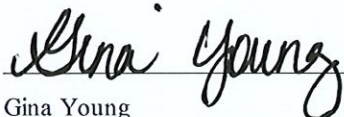
FOR HETA:



Jaime Martinez, Chief Negotiator
Hanford Elementary School District

Date

5/16/25



Gina Young
Negotiations Chair

Date

5/16/25

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ARTICLE 13: TEACHING HOURS AND TEACHING LOAD

A. Work Week

It is recognized that with the planning, preparation, and evaluation involved in teaching, and nursing, teachers and nurses work a minimum of forty (40) hours per week. However, this is not to imply that teachers and nurses are expected to be on the school site during all of those forty (40) hours.

B. Work Day

1. The normal on-site workday for all bargaining unit members shall begin not less than ten (10) minutes before the scheduled start of instruction.
2. Except for the performance of District-required adjunct duties, or participation in meetings as outlined in Section F. Professional Workday, the time between arrival at the site and the commencement of the student day shall be available for teacher preparation and/or such other activities deemed appropriate by the teacher.
3. At a minimum, school nurses must remain on campus until the end of the student instructional day and until 3:30 on Wednesday, minimum days.

C. INSTRUCTIONAL DAY

1. No bargaining unit members shall be required to engage in direct student instruction in excess of the following amounts of time during any work day, except as otherwise provided for in this agreement.

Transitional Kindergarten/Full-Day Kindergarten	287 minutes
Grades 1-3	307 minutes
Grades 4-6	327 minutes
Grades 7-8	341 minutes
Opportunity Class	315 minutes

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360 minutes

Grades 7-8 instructional minutes include 15 minutes passing time. Instructional minutes exclude a fifteen (15) minute morning break and a sixty (60) minute lunch period.

2. All unit members assigned to grades K-6 except Alternative Education shall, on a daily basis, be entitled to one of the following morning break provisions:
 - a. One twenty (20) minute break at or about mid-morning.
 - b. Two (2) ten (10) minute breaks scheduled so as to break the morning sessions into three (3) approximately equal time segments.
3. All unit members assigned to grades seven (7) and eight (8) and Alternative Education classes shall, on a daily basis, be entitled to a fifteen (15) minute mid-morning break.
4. The lunch break for alternative education programs shall be 30 minutes.
5. The instructional day for each school site and grade level shall be established by management in consultation with the school site and the Association.
6. Teachers may volunteer for the after school programs including direct instruction or lesson planning. Teachers will be paid for their time as set forth in Article 20.

D. MINIMUM DAYS

Except for Community Day School, a Minimum School Day shall be scheduled for all teachers on the last day of instruction of each school year. A Minimum Day shall also be scheduled on the days preceding Memorial Day, Winter recess, and Spring Break.

~~Teachers~~ Unit Members may leave campus after student dismissal. No meetings or professional development will be scheduled on these days.

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1. Designation of Minimum Days: The District shall annually determine both the total number of minimum days and the specific nature of the activities for those minimum days. However, no minimum days will be designated for the Community Day School.

The instructional day for Minimum Days shall be as follows:

Transitional Kindergarten/Full-Day Kindergarten	220 instructional minutes
Grades 1-3	230 instructional minutes
Grades 4-8	240 instructional minutes

The beginning and ending times for instruction on Minimum Days shall be determined by the Administration in accordance with student transportation schedules.

2. Types of Minimum Days

- a. Minimum Days for Collaboration: Teachers shall have 10 minutes following student dismissal for end of the day activities before starting their duty-free lunch. Collaboration on minimum days shall begin immediately after the unit member's duty free lunch and continue until 3:30 p.m. Six (6) of the minimum days per year shall be teacher directed and will be scheduled on the collaboration calendar; teachers shall be required to present the Principal with an agenda for each of those teacher directed minimum days prior to the collaboration.

Note: ~~Teachers~~ Unit members who are absent from a Wednesday minimum day after lunch, will be docked two hours from their sick leave or personal necessity leave as appropriate.

Collaboration start times are as follows:

TK/K	1:10 p.m.
1-3	1:20 p.m.
4-8 and whole group meetings	1:30 p.m.

- b. Minimum Days Prior to Holidays and Last School Day: on the days preceding Memorial Day, Winter Recess, Spring Break and the last day of instruction each year, ~~teachers~~ unit members may leave campus when the students leave.

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- c. Minimum Days for professional development: ~~Teachers~~ Unit members will be paid a stipend equal to or greater than the average hourly rate of pay for time after 3:30 p.m. Minimum Days for professional development will not extend past 4:30 p.m.
- d. At Risk Conferences: Teachers may leave at 3:30 p.m.

E. PARENT/TEACHER CONFERENCE

1. ~~Every effort will be made for teachers to receive sibling conference schedules from the site administrator two (2) weeks before scheduled conference days. Teachers shall submit their conference schedules to the site administrator not fewer than two (2) work days before the scheduled conference days.~~ The District will utilize a computer-based scheduling system to schedule parent/teacher conferences. Teachers will be provided an opportunity to setup their availability within the scheduling system, prior to the scheduling of conferences, consistent with past practice in the District. The District will make every effort to coordinate translation services for parent/teacher conferences based on parent need, (2) weeks before scheduled conference days. Site administration will consult with special education teachers in advance of parent teacher conferences for high needs students.
 - a. Parent/teacher conferences shall normally be scheduled for all students on the dates established by the District.
 - b. Teachers shall submit to the site administrator a parent/teacher conference report at the end of the second parent/teacher conference day, accounting for all students, number of conferences held, percentage of total conferences completed, and reason for any conferences not held.

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- c. Teachers shall be relieved of further obligation for a parent conference after the following steps have been taken: Notices sent home, telephone calls, and reschedule conference.
- d. Teachers may leave the school site on day two (2) of District scheduled parent/teacher conference days no earlier than 12:00 p.m. Teachers shall notify school site office staff of any off-campus time prior to leaving.
- e. Teachers may not utilize their personal day or personal necessity leave for personal compelling reasons on parent teacher conference days.

F. PROFESSIONAL WORKDAY

- 1. The teacher will remain at his/her school site after the dismissal of his/her students for a time determined by the teacher to be necessary to take care of student needs and to plan for the next school day's activities. School nurses will remain at their school site after the latest dismissal time of students attending the school for a time determined by the nurse to be necessary to take care of student needs and to plan for nursing services for the next school day. In addition, the District may require a teacher/nurse to remain on duty after the dismissal of students as follows:
 - a. To attend parent/teacher conferences as scheduled by the teacher and consistent with past practices in the District.
 - b. To attend Individualized Education Program (IEP)/504 meetings conducted by the Special Education Department consistent with past practices in the District.
 - c. To fulfill adjunct duty requirements as described in Section G.2 of this Article.

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- d. To attend ~~principal~~-scheduled faculty meetings.
 - 1) No more than one (1) such meeting shall normally be scheduled in a two-week period.
 - 2) Every reasonable effort shall be made to limit such meetings to an ending time of no later than 4:30 p.m.
 - 3) A twenty-four (24) hour advanced notification shall be given to affected staff members when management anticipates that a staff meeting will extend beyond 5:00 p.m.
 - 4) Except in emergencies, if more than one (1) meeting shall be scheduled in a two (2) week period, forty-eight (48) hours notice shall be given.
 - 5) Except in difficult scheduling circumstances, all such meetings shall be held on Tuesday afternoons.
 - 6) Teachers/nurses who miss a scheduled staff meeting shall utilize their available leave as appropriate according to time missed.
- e. To attend management-scheduled professional development (P.D.) programs. (See section J., **Professional Development**, below.)
- f. To attend performance evaluation meetings with his/her supervisor in conformance with the provisions of **Article 9: ~~Teacher Evaluation Plan~~**
Certificated Evaluation and Personnel Files.
- g. To participate in individual teacher/principal or nurse/supervisor supervisory consultations which may result from direct supervisory observations of the teacher/nurse by his or her principal/supervisor and/or any other work related matter. The principal/supervisor shall inform the

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teacher/nurse of the topic for consultation at the time he/she schedules the conference.

- h. In scheduling meetings under the provisions of "b", "f", and "g" above, management and teacher/nurses shall make every reasonable effort to use dates and times which are acceptable to both parties.

G. ADJUNCT DUTIES

~~Teachers~~ Unit members may be required to perform adjunct duties on behalf of the District.

1. Such duties shall be equitably assigned on a school-site basis.
2. Counting toward the fulfillment of this requirement, time shall be spent on duties including, but not limited to,
 - a. Back to School Night.
 - a. ~~School yard supervision~~
 - ~~_____ b. Bus duty~~
 - ~~_____ c. Recess duty~~
3. Adjunct duties shall not total more than four (4) hours per year for any unit member.

H. LUNCH PERIODS

1. Lunch periods for unit members shall normally be sixty (60) minutes.
2. Lunch periods for unit members teaching Alternative Education classes shall be not less than thirty (30) minutes.
3. Lunch periods for nurses shall not be less than thirty (30) minutes.

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4. Teachers shall be free from all assignments during the scheduled lunch period except where expected to accompany students to the cafeteria or in emergency situations.
5. In no instance will the lunch hour be less than thirty (30) consecutive minutes. A 30-minute lunch period may be called by the Principal for rainy days or by the District or the Principal or his/her designee for bad air quality days according to the recommended air quality index that precludes students from being outdoors. The District may call a District-wide inclement weather day, based on warnings issued by the National Weather Service recommending students remain indoors.
6. Once a rainy day or/bad day has been called, they shall only be called off at the discretion of the site principal or his/her designee.

I. MISCELLANEOUS

1. Collection of Student Monies:

- a. ~~Teachers~~ Unit members shall not be expected to collect student money for any reason.
 - b. The foregoing shall not preclude ~~teachers~~ unit members from collecting monies voluntarily.
2. A unit member shall not be required to take another teacher's class involuntarily, except in an emergency situation in which:
 - The service of a substitute cannot be secured, and
 - A member of the school site management team is unavailable to take the class.
 - One member of the site certificated administrative team will always be left available to provide general supervision to the school site.

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- a. In such cases the teacher shall receive additional pay at the substitute rate of pay. Daily substitute pay to teachers is prorated for less than half a day.
 - b. The foregoing shall not preclude a teacher from volunteering to take another teacher's class without compensation and with administrator approval.
3. Should a teacher be required to pack up their classroom in order for classroom repairs to be performed during the student instructional year, the teacher shall be compensated at their per diem rate for one (1) day in order to pack up their existing classroom and an additional one (1) day in order to set up their new classroom.

J. PROFESSIONAL DEVELOPMENT

1. The District may require teachers to participate in up to, but no more than, twenty (20) hours of professional development programs on an annual basis during the teacher's contract year. The District may require teachers to participate in additional hours of professional development programs.
2. Time counting towards the twenty (20) hour limit will include any required time spent by a teacher in P.D. activities that occurs outside the student day on a regularly scheduled workday.
3. All time spent by a teacher in P.D. activities that count toward the above described twenty (20) hour limit shall result in extra payment to the affected teacher in an amount determined by stipend equal to or greater than the average hourly rate of pay or multiplying the number of hours spent (or quarter hour fractions thereof) times the average teacher hourly rate of pay as established in Article 20, Section F.4. This shall not preclude the District from making available

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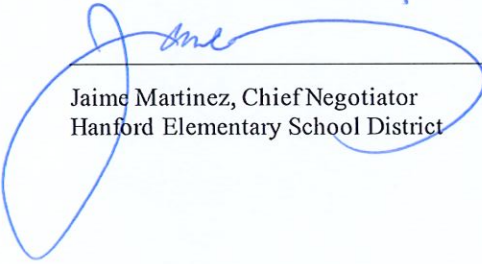
professional development programs in which unit members may voluntarily participate, either without the extra payment or at a rate that is otherwise mutually acceptable to the District and the affected teacher(s).

4. Teachers may, on a voluntary basis, elect to participate in required P.D. activities during days other than regularly scheduled workdays. Arrangements, including extra pay rates, for such "non-workday" required P.D. programs, shall be made on the basis of mutual acceptability between the District and the affected teacher(s).
 5. Stipends may be provided beyond regular salary to any teacher who participates in a professional development program on either a voluntary or a required basis even if s/he expresses his/her intent to use such participation to receive college/university units for advancement on the teacher salary schedule.
 6. Any fees assessed by the college/university for academic credit for professional development activities to be applied toward advancement on the salary schedule shall be paid by the teacher.
 7. Teachers required to attend P.D. due to state or federal mandates shall be compensated at rate set by state/federal agency.
- K. District-wide professional development days shall begin at 8:00 a.m. and end at 3:30 p.m. The ending time when the Principal arranges substitute release time for unit members to collaborate shall be the end of the student instructional day.

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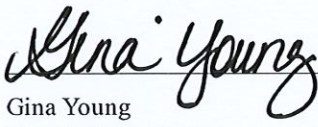
FOR THE DISTRICT:

FOR HETA:


Jaime Martinez, Chief Negotiator
Hanford Elementary School District

Date

5/16/25


Gina Young
Negotiations Chair

Date

5/16/25

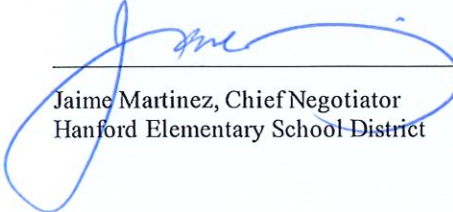
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ARTICLE 12: FACULTY ADVISORY COMMITTEES

- A. A Faculty Advisory Committee (FAC) shall be established at each school site, and shall be elected by the teachers of that school in a manner mutually acceptable to the teachers and the principal, except as provided in Article IV, Association Rights, Section M.
- B. The principal shall meet with the FAC upon the request of the FAC on all matters within the scope of his/her authority. Items not submitted at least two days in advance for inclusion on an FAC meeting agenda may be discussed at the meeting but the Principal shall not be required to take immediate action on the item.
- C. The FAC may request faculty meetings.
- D. The FAC shall have the authority to place school related items on regular faculty meeting agendas.
- E. Changes in the school procedures recommended by Management may be discussed with the FAC prior to implementation.
- F. The FAC may discuss with the principal other items as deemed necessary by them; including, but not limited to: school budget, equipment, availability of supplies, school communication, school operations, and school events calendar, etc. Discussions may be limited to respect the right to confidentiality for students and staff as required by law.


FOR THE DISTRICT:

FOR HETA:


Jaime Martinez, Chief Negotiator
Hanford Elementary School District

Date

5/9/25


Gina Young
Negotiations Chair

Date

5/9/25

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2025-2028
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ARTICLE 14: CLASS SIZE

- A. It is the intent of the parties to maintain an overall staffing ratio for regular classrooms in the District (i.e., not including Special Education Day Classes) at a level not to exceed 29.9 enrolled students per regular classroom teacher in grades 4-8. With respect to Special Education Day classes, it is the intent of the District to maintain overall staffing ratio of 1:15.
- B. Except as provided in A above, grade level staffing shall be based on the following teacher/pupil ratios and ceilings set forth below:

	<u>Ratio</u>	<u>Ceiling</u>
Grade TK	State Mandate	
*Grades TK through 3	1:25	1:25
Grades 4 through 8	1:30	1:33
Special Education Day Classes	1:15	1:18
Special Education Resource Specialists	State Mandate	
Alternative Education	State Mandate	
P.E. Grades 7-8	1:50	NONE

*The ratio and ceiling of 1:25 for Grades TK-3 is contingent upon the District's participation in the Class Size Reduction Program.

Class size configuration for SDC classes shall be TK-3, 4-6, 7-8 with flexibility for student's ability and if student numbers warrant it. In the event that the enrollment in any SDC class exceeds the contracted class size class limit of 15 students, the District shall pay the affected teacher overage pay in the amount of ~~\$100.00~~ **\$250.00 per month for each student over the limit of 15 students up to the ceiling of 18 students. Overage pay will be calculated based on the highest daily enrollment of any single day during the month and regardless of the number of days in the month the SDC class size exceeds the 15 student limit.

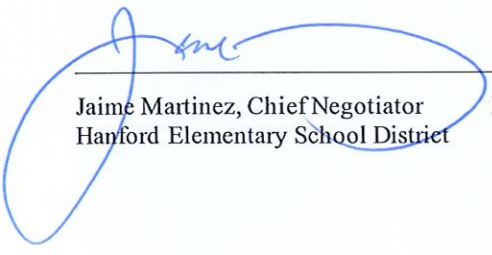
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- C. The principal or his/her designee shall consult with teachers regarding the assignment of students to classes (including SDC teachers) prior to the beginning of the school year.
After the commencement of the academic year, no student shall be transferred from one class to another class prior to consulting with all teachers (including SDC teachers).
- D. The District shall equally balance grade K-4 through 6 classrooms within each school at the end of the 2nd week of school. If a classroom is above 29 students (K-3), or above 35 students (4-6), then the affected teacher will be offered assistance until balancing occurs.
- E. When assigning students to classes throughout the school year, the District shall balance classes by taking into consideration student needs, parent concerns, behavioral or emotional issues, English language development, and medical needs.
- F. At the seventh (7th) and eighth (8th) grade levels, every reasonable effort will be made to equalize class sizes in the same subject area within a given period. In addition, every reasonable effort shall be made to limit seventh and eighth grade physical education (P.E.) class enrollment to no more than fifty (50) students in a given period.
- G. If at the end of the first (1st) register month the established ceilings have been exceeded, the District will take measures to alleviate the overcrowding.
- H. No Transitional Kindergarten through sixth (6th) grade classroom including SDC shall exceed the ceiling established for that grade level (barring student/family hardship) after the first (1st) register month unless all other classes at that grade level in the District have reached the ceiling.

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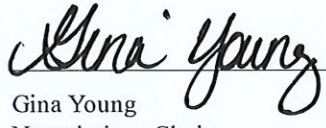
FOR HETA:



Jaime Martinez, Chief Negotiator
Hanford Elementary School District

Date

5/16/25



Gina Young
Negotiations Chair

Date

5/16/25

ARTICLE 16: LEAVES**A. Personal Illness and Injury Leave**

1. Full-time ~~teachers~~ unit members shall be entitled to ten (10) days leave with full pay for each school year for purposes of personal illness or injury. Teachers who work less than full-time daily schedule or for less than a full year shall be entitled to that portion of ten (10) days' leave that is directly proportionate to the amount of time spent in service to the District when compared to the amount of such time that would be spent by a regular full-time employee. Sick leave shall accumulate year-to-year.
2. After all earned leave as set forth above is exhausted, additional non-accumulated leave shall be available for a period, not to exceed five (5) school months per illness or injury. During the use of such leave the amount actually paid to a substitute from the ~~teacher's~~ unit member's normal pay warrant, or, if no substitute is employed, that amount which would have been paid to a substitute, had one been employed, shall be deducted. The five-month period shall begin at the conclusion of the ~~teacher's~~ unit member's accumulated sick leave. ~~Teachers~~ Unit members in differential pay status may be required to furnish the District with medical certification confirming the ~~teacher's~~ unit member's inability to work during each day of such absence.
3. At the end of the five-month differential period, the ~~teacher~~ unit member shall be asked to consider all employment options which can include a request for unpaid leave for the remainder of the fiscal year. At the end of either the five-month period, or unpaid leave if such is requested and granted, the ~~teacher~~ unit member

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must be physically and mentally capable of performing all regularly assigned duties.

4. Notification

- a. Not later than 2:00 p.m. on the work day immediately prior to the date of return to work from leave due to illness or injury, the unit member shall notify the immediate supervisor of his/her intent to return to work.
- b. ~~Teachers~~ Unit members on approved extended injury/illness leaves are required to keep the District advised on a regular monthly basis as to the status of the extended leave. Such notification shall be provided to the Human Resources Department no later than the last day of each month during the time period the employee is on the extended leave.
- c. All absences from work due to illness or injury in excess of five (5) consecutive working days shall be supported by verification(s) from the treating practitioner.
- d. No later than 2:00 p.m. on the work day immediately prior to the date of return to work from leave due to medical disability, the unit member shall submit to the Human Resources Department a written release from his/her treating physician. Return to duty with any restrictions limiting the employee from full, regular duty shall be subject to agreement by the District.

5. Sick leave need not be accrued prior to the taking of such leave by the ~~teacher~~ unit member, and such leave up to and including the current work year's sick leave allotment may be taken at any time during the established work year. Illness and injury leave which has not been earned and had been advanced to the ~~teacher~~ unit

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member who doesn't complete the school year shall be deducted from the ~~teacher's~~ unit member's final pay warrant.

6. Catastrophic Sick Leave Bank

- a. Association members may donate up to ten (10) days per year of accrued sick leave to a Catastrophic Sick Leave Bank. Donation of earned sick leave normally shall be at the beginning of each school year and shall be in multiples of four (4) hours. Donations of sick leave to the Catastrophic Sick Leave Bank are irrevocable.
- b. Association members who have exhausted all accrued paid leaves and who are suffering from a catastrophic illness or injury, or that of a member of their immediate family, may request leave from the Catastrophic Sick Leave Bank to cover unpaid catastrophic leave days or, if applicable, to supplement differential-pay sick leave for catastrophic illness, up to their regular per diem rate. Immediate family includes the relatives listed under Article 16, Section F.
- c. The District and Association representatives shall agree on the amount, if any, of donated sick leave that shall be transferred from the Catastrophic Sick Leave Bank to the employee on catastrophic leave. The amount of additional leave granted to an employee as a result of leave donation(s) from the Catastrophic Sick Leave Bank shall not exceed twelve (12) months. Catastrophic sick leave donated from the Bank to an employee in excess of that needed by the employee for the catastrophic illness/ injury, shall be transferred back to the Catastrophic Sick Leave Bank.

B. Pregnancy Disability Leave

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1. ~~Teachers~~ Unit members are entitled to use sick leave as set forth in Personal Illness and Injury Leave for disabilities caused or contributed to by pregnancy, miscarriage, childbirth, or recovery therefrom on the same terms and conditions as those governing leaves of absence from other illness or medical disability.
2. A ~~teacher~~ unit member whose pregnancy has been verified shall report her condition to Human Resources not later than three months prior to the expected delivery date. In order to assist the district in providing coverage during the employee's absence, the ~~teacher~~ unit member will let the District know their tentative leave intention as soon as possible if she intends to request a leave of absence other than that of temporary disability.

C. Parental Bonding Leave

Effective January 1, 2017, to be entitled to up to 12 workweeks of parental bonding leave under this section, unit members must be eligible for child bonding leave under the California Family Rights Act (CFRA) to the extent that he or she must have been employed by the District for at least 12 months, but need not have worked 1,250 hours in the 12 months prior to commencing the leave. Paid leave used under this section shall run concurrently with unpaid CFRA child bonding leave.

1. For purposes of this article, "parental bonding" leave means child bonding or child care leave taken within the first 12 months following the birth of a child of the unit member or the placement of a child in the unit member's household for adoption or foster care.
2. Pursuant to Education Code section 44977.5, when an eligible unit member who has exhausted all paid sick leave, including accumulated sick leave, continues to be absent for purposes of parental bonding under the California Family Rights Act

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(CFRA; Government Code section 12945.2) he or she may use up to 12 workweeks of differential pay leave under section A.2. of this article concurrently with the unpaid CFRA leave entitlement.

3. For purposes of this paid parental bonding leave only, all sick leave and accumulated sick leave shall be used and exhausted before differential pay leave may be utilized. The 12 work weeks shall be reduced by any period of sick leave including accumulated sick leave, taken during a period of parental bonding leave pursuant to this article or CFRA (Government Code § 12945.2).
4. A unit member shall not be provided more than one 12-week period of paid absence for parental bonding leave in any 12-month period. However, if a school year terminates before the 12-week period is exhausted, the employee may take the balance of the 12-week period in the subsequent school year.
5. If both parents work for the District, the maximum combined leave available to the parents for parental bonding is 12 work weeks.
6. Any parental bonding leave must be requested in writing to the Assistant Superintendent of Human Resources, a minimum of 30 days prior to the date the leave is proposed to commence.

D. Industrial Accident or Illness Leave

1. Unit members shall be entitled to industrial accident or illness leave as defined below.
2. The accident or illness shall have arisen out of and in the course of employment of the teacher and shall be accepted as a bonafide injury or illness arising out of and in the course of employment by the Kings County Insured Schools Joint Powers Authority and/or the Third Party Claims Administrator.

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3. Allowable leave for such industrial accident or illness shall be for sixty (60) days.
4. Allowable leave shall not be accumulated from year to year.
5. Leave under these rules and regulations shall commence on the first day of absence.
6. Payment for wages lost on any day shall not, when added to an award granted the teacher under Worker's Compensation laws of this State, exceed the normal wage for the day.
7. Industrial accident or illness leave shall be reduced by one (1) day for each day of authorized absence regardless of a temporary disability indemnity award.
8. When an industrial accident or illness leave overlaps into the next fiscal year, the teacher shall be entitled for the same illness or injury to only the unused balance of the 60-day leave due him/her.
9. During any paid leave of absence, the ~~teacher~~unit member shall endorse to the District the temporary disability indemnity checks received on account of his/her industrial accident or illness. The District in turn shall issue the ~~teacher~~unit member appropriate salary warrants for payment of the ~~teacher's~~ unit member's salary and shall deduct normal retirement and other authorized contributions. In the alternative and as a convenience to both parties, the Third Party Claims Administrator can also mail the checks directly to the District made payable to the District during the employee's full pay status.
10. The benefits provided by these provisions shall be applicable to all ~~teachers~~ unit members immediately upon becoming an ~~teacher~~employee of the District.

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11. Any unit member receiving benefits as a result of these provisions shall, during period of injury or illness, remain within the State of California unless the Board authorizes travel outside the State.
12. The industrial accident or illness leave of absence is to be used in lieu of entitlement under the personal illness provisions of this Agreement. When entitlement to industrial accident or illness leave has been exhausted, entitlement to other sick leave may be used.
13. A physician's verification of temporary disability must be obtained or no Industrial Accident Leave will be paid. The ~~teacher~~ unit member claiming such leave shall be examined by a physician selected on the District's Worker's Compensation Medical Panel. Failure to do so absent a "Pre-designation" on file with the District will necessitate usage of sick leave for any time off work or no pay if there is no available sick leave remaining.

E. Personal Necessity Leave

1. Leave which is credited under Paragraph 1 of Personal Illness and Injury Leave may be used, at the ~~teacher's~~ unit members's election, for purposes of personal necessity; provided that use of such personal necessity leave does not exceed seven (7) days in any school year.
2. Personal Necessity Leave may be taken for the following reasons with no advanced notification required: (The ~~teacher~~ unit member shall make every effort to comply with District Procedures to enable the District to secure a substitute.)
 - a. Death or serious illness of a member of the ~~teacher's~~ unit member's immediate family (as described in bereavement leave).

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- b. An accident involving the ~~teacher's~~ unit member's person or property, or the person or property of a ~~teacher's~~ unit member's immediate family.
- 3. Personal Necessity Leave may be taken to avoid unsafe weather conditions (i.e. fog) with notification to the supervisor as soon as the delay is known to the teacher. The duration of this leave shall be as necessary but not exceed one-half (1/2) day increments per occurrence.
- 4. Personal Necessity Leave may be taken for the following reasons with advanced notification:
 - a. Appearance in Court or before any administrative tribunal as a litigant.
 - b. Parental bonding, including adoption and foster child placement.
 - c. Reasons of personal compelling importance when such requests are not covered by other paid leave provisions contained in this Agreement. No more than three (3) consecutive instructional days of this leave may be used at any one time. In addition, this leave shall not be used on parent/teacher conference days, pre-service days or the first or last day of the school year. All leave requests for personal compelling reasons shall be described in writing on the district's absence request form.
- 5. The District may require a ~~teacher~~ unit member to verify, in writing, that the Personal Necessity Leave was used only for purposes for which it was requested.

F. Personal Day Leave

A unit member shall be entitled to one (1) day of Personal Day per year, non-cumulative, to be deducted from the ~~teacher's~~ unit member accumulated sick leave. The ~~teacher~~ unit

member shall notify the site principal at least twenty-four (24) hours in advance of taking such leave. The number of teachers utilizing this leave provision shall be limited to one (1) teacher per school site per day, except where a spouse or domestic partner teach at the same school site. This leave shall only be taken on a day that students are in attendance. A reason is not required for the use of one (1) Personal Day.

G. Paid Family Illness Leave

1. Unit members are entitled to one (1) day of paid Family Illness Leave annually in the event of illness or injury of any member of the unit member's immediate family. The immediate family in this instance shall include husband, wife, domestic partner, children, parents, and grandparents or any relative living in the immediate household of the unit member. No deduction from the salary of the teacher shall be made for such absence. This leave is non-cumulative.
2. In addition to the paid leave available under subsection 1. above, unit members may use in any school year up to one-half (1/2) of their annual allowance of Personal Illness and Injury Leave, credited per Section A.1. of this article, for the care of an ill or injured member of the unit member's immediate family, as defined under subsection 1. above. Leave taken under this provision shall reduce leave available, if any, for Personal Necessity, per Section D. of this article, on a day-for-day basis.
3. The District may require proof to substantiate the need to be in attendance with the sick family member.

H. Bereavement Leave

A unit member shall be granted a leave with full pay in the event of the death of any member of his/her immediate family. The leave shall be for a period of five (5) days. If

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travel exceeding 300 miles (one way) is necessary, six (6) days shall be allowed. The immediate family is defined as spouse or domestic partner, mother, father, sister, brother, son, daughter, grandfather, grandmother, grandchild, of the employee or employee's spouse or any relative of either spouse living in the immediate household of the employee. While on paid or protected leave, the employee may substitute bereavement leave for qualifying family member by notifying the District at the time of occurrence.

Bereavement leave must be taken within one year of the death of a qualifying family member as described above.

I. Jury Duty/Witness Leave

1. Members of the unit shall be entitled to leave, without loss of pay, to appear in court as a witness, or as a litigant for reasons not brought about through the misconduct of a teacher, or to serve as a juror. The ~~teacher~~ unit member shall notify the District upon verification of jury duty receipt of subpoena prior to the beginning date of the above leave. The ~~teacher~~ unit member shall contact principal about returning to work if released from jury duty prior to or during their regularly scheduled lunch break. Principal will take into consideration travel time when advising ~~teacher~~ the unit member.
2. Any compensation, exclusive of any mileage allowance, received for appearance as a witness or from serving as a juror under this section shall be endorsed over to the District so that the member's compensation for any days of absence for the above purposes shall not be in excess of nor less than his/her regular pay.
3. Jury or witness fees not remitted to the District shall be withheld from the employee's paycheck.

4. Teachers Unit members shall be granted a paid leave of absence when requested to appear at a dismissal hearing initiated by the District.

J. Excused Absence Without Loss of Pay

The Superintendent or Principal may occasionally on not more than two occasions per school year authorize the absence of a ~~teacher~~ unit member with pay for a maximum of two (2) hours during the instructional day when such absence from his/her regular duty is deemed in the best interest of the District, or the reason is of such a nature it requires the presence of the ~~teacher~~ unit member during his/her working day, and when the ~~teacher's~~ unit member's absence does not require a paid substitute.

K. General Provisions - Paid Leaves

Unless otherwise specified in this Agreement, a unit member who is on a paid leave of absence shall be entitled to receive wages and all fringe benefits including, but not limited to, insurance and retirement benefits; to return to the same position which s/he held immediately preceding the commencement of the leave; and to receive credit towards annual salary increments.

L. Unpaid Family Care Leave/Family Medical Leave Act (FMLA)

1. Unit members may take unpaid leave(s) for a total of twelve (12) weeks in any twelve-month period to care for a seriously ill family member. Family members shall include spouse or domestic partner, child, parent, or any member of the employee's household including domestic partners- or someone else related by blood or in a family-like relationship ("designated person") with a serious health condition.

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2. In the case of an ill or injured family member, the following provisions apply:
 - a. The employee must have completed one (1) year service in the District and at least 1,250 hours of active service.
 - b. The employee must submit, with the request for the leave, a statement from the treating physician or osteopath which includes the date the condition commenced or will commence, the probable duration of the condition, the need for the employee's care for the individual, and the estimated length of time the employee's care is needed.
 - c. The condition of the family member must involve an illness, injury, impairment, or other physical or mental condition which requires either in-patient care or continuing treatment or supervision by a health care provider, and warrants the participation of a family member in the care of the patient during the treatment period.
 - d. The unit member may, at his/her discretion, use earned and unused Personal Illness and Injury Leave, per Section A.1. of this article, to substitute for Unpaid Family Care Leave providing proper documentation as required by 2.b. above. Paid leaves used for this purpose shall run concurrent with, and reduce the total of twelve (12) weeks of Unpaid Family Care Leave on a day-for-day basis.
3. In the event the unit member elects to substitute paid leave for any portion of the 12-week period of family care leave, the District's contributions for group health insurance premiums shall continue for any remaining portion of the 12 weeks for which the employee is on unpaid leave. During uncompensated unpaid leave,

teachers shall be entitled to maintain their health insurance benefits by payment of the employee portion of the monthly premiums to the District.

4. An employee may request an extension of unpaid family care leave beyond twelve (12) weeks and/or for the care of a relative not living in the household of the employee. Such requests are subject to verification of need and require approval by the District Superintendent.

M. Uncompensated Personal Leaves

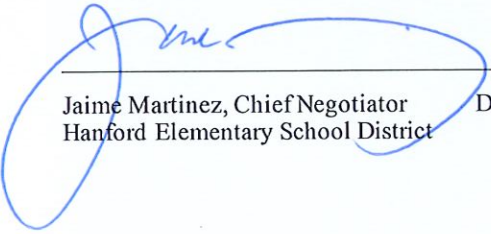
1. Any ~~teacher~~ unit member with permanent employment status may request uncompensated personal leave of absence for the following reasons:
 - a. Study;
 - b. Travel;
 - c. Restoration of health;
 - d. Legislative leave (election to a full-time political office); and
 - e. Child rearing
2. Except in cases of emergency, requests for uncompensated personal leave shall be made to the District by the March 15th prior to the date upon which the leave is to begin.
3. Uncompensated Personal Leave shall normally be granted for a period of one (1) school year. Leaves requested under this provision will not be denied on arbitrary or capricious grounds.
4. Uncompensated personal leave may be available for up to a maximum of two (2) consecutive school years at a time.

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5. Any ~~teacher~~ unit member who is on an uncompensated personal leave shall notify the District in writing on or before February 15 whether s/he intends to return to regular duty at the commencement of the next school year.
6. Course credit obtained during uncompensated personal leave may be applied toward credit on the salary schedule.
7. ~~Teachers~~ Unit members on uncompensated leaves of absence shall:
 - a. Be entitled to maintain their health insurance benefits by payment of full monthly premiums to the District. Life insurance coverage will cease under group coverage. The employee can choose to convert group life insurance or opt for portability on the AD&D life at their own expense.
 - b. Not receive credit towards advancement on the salary schedule for the time of such leave.

FOR THE DISTRICT:

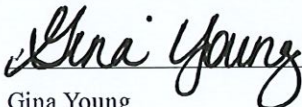
FOR HETA:



Jaime Martinez, Chief Negotiator
Hanford Elementary School District

Date

5/16/25



Gina Young
Negotiations Chair

Date

5/16/25

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ARTICLE 18: EMPLOYEE GROUP HEALTH AND WELFARE INSURANCE BENEFITS

A. Full-time Employees

For each member of the bargaining unit who is a full-time employee, the District shall provide the following health and welfare benefits to the unit member and his/her eligible dependents; effective the first of the month following the first day in paid status or eligibility subject to timely submission of enrollment forms:

1. Medical Insurance:

Prudent Buyer Hospital/Prudent Buyer Professional Services medical insurance, Plan 80-G \$30.00, administered by ~~Self Insured Schools of California (SISC)~~ School Employees Trust – Tulare County (SET-TC) under a Joint Powers Agreement (JPA). The benefits of the Plan shall be in accordance with the Plan description presented by ~~SISC~~ SET-TC to the Association and any future amendments thereto approved by the JPA.

- a. The ~~SISC~~/SET-TC medical insurance program shall include chiropractic services, a behavioral health program, and prescription drug benefits under a ~~SISC~~ SET-TC pharmacy and mail order program.
- b. Disputed claims which have not been resolved by the normal claims administration process shall be directed to the ~~SISC~~ SET-TC Claims Administrator according to the appeal process identified in the ~~SISC~~/SET-TC Medical Plan Document.

2. **Dental Insurance**

An incentive 70, 80, 90, 100 percent dental insurance program.

3. **Vision Insurance**

A vision insurance plan substantially equal to the plan in effect on June 30, 1995.

4. **Life Insurance**

- a. A level term life insurance plan paying on the death of a bargaining unit member under age ~~65~~70, from any cause authorized by the plan provider, the amount of fifty thousand dollars (\$50,000) to the beneficiary named by the unit member. Bargaining unit members ~~over age 65~~age 70 and older shall be eligible for a reduced benefit amount as set forth in the policy established by the insurance company. Benefits terminate upon retirement or upon termination of active employment (under age 65). However, early retirees may continue life insurance benefits at their own expense if they meet eligibility criteria of an employee retiring as stated under section E.1.b.
- b. During unpaid leave for any reason, life insurance ~~will be discontinued (per the insurance company)~~may be continued at the employee's expense unless a waiver of premium is requested by the employee and approved by the insurance company or the unpaid leave qualifies under a protected status.

5. Effective October 1, 2024⁵ and continuing through September 30, 2025⁶ thereafter, the maximum monthly District contribution toward the total premium costs for these benefits set forth above shall be \$1463.41 per month per employee

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or a maximum annual District contribution of \$17,560.92 for ~~2024-2025~~ 2025-2026 and thereafter, unless otherwise negotiated by the parties.

6. Monthly payroll deductions beginning October 1, 2024⁵ for the difference between the maximum District contribution and the actual cost established for bargaining unit members' total health benefit costs shall commence with the pay warrant for the first month for which costs exceed the maximum District contribution defined in subsection 5. above.
7. During the term of this contract either party reserves the right to initiate and review possible changes in health benefits, cost containment, and/or retiree participation provisions. Any changes in Plan benefits shall be mutually agreed upon.
8. Changes in carriers are at the discretion of the District so long as the benefits provided by the new carrier are substantially equal to, or better than, the benefits provided by the previous carrier.
9. Spouses, domestic partners and dependents of District employees who have health plan benefits through their employer shall use such benefits as primary coverage.
10. The following provisions shall regulate health benefit coverage:
 - a. A year's full-time service by the unit member shall entitle him/her to twelve (12) months of medical, dental, and vision insurance coverage. This does not apply to retiring teachers who will move to the retiree group the first of the month following their last work-day.
 - b. A regular full-time teacher hired after the beginning of the school year who provides less than a full year, but at least four (4) months or more

of service during the instructional year, shall receive medical, dental, and vision benefit coverage through August 31 of that year. Life insurance ends on the last day of the month worked.

- c. For teachers whose employment is terminated prior to the fulfillment of their contract, the District contribution to insurance coverage shall be terminated on the first of the month following termination of employment.

Life insurance ends on the last day of the month worked.

B. Part-time Employees

District support of those teachers who work less than full-time, shall be as follows:

1. Teachers who work at least half-time, but less than full-time, shall receive the proportionate amount of maximum District contributions extended to full-time teachers; and
2. Teachers who are contracted to work less than half-time shall receive no District support for insurance coverage.
3. Part-time teachers eligible for pro rata benefits shall have the following options in regard to insurance coverage:
 - a. Apply the District contribution to any one, several, or all of the available health plan(s), and authorize payroll deductions to make up the difference in cost, if any, for full coverage under the plan(s) selected. Life insurance must be maintained when participating in any of the available health plan options.
 - b. Decline any segment of the program and not be covered by that part of the insurance program.
 - c. District contributions may be applied toward available District group

medical health insurance plans only.

C. Health Insurance During Leaves of Absence

1. Paid Leave of Absence - Disability - The District shall pay the regular or pro-rated share of District contributions for the teacher's insurance coverage as described in this article throughout paid leaves due to illness, pregnancy, or disability.
2. Unpaid Family Care Leave - The District shall maintain the regular or prorated share of District contributions for the teacher's group medical, dental and vision insurance coverage provided that coverage was in place before he/she took the leave, for up to twelve (12) weeks of Family Care Leave per year. If the employee fails to return to district employment after the expiration of the leave, for any reason other than the continuation, recurrence, or onset of a serious health condition, other circumstances beyond his/her control, or returns to work and fails to either work for 30 days or retires, the employee shall reimburse the district for premiums paid during the family care and medical leave. (20 USC 2614; Government Code 12954.2; 29 CFR 800.213). For Family Care Leave exceeding twelve (12) weeks in any twelve-month period, the teacher may elect continuation of group insurance(s) at his/her own expense as described in subsection 3. below.
3. Unpaid Leave of Absence - During District-approved unpaid leave, except as provided for Family Care Leave, the District will make no contributions to the cost of insurance plans. It shall be the teacher's responsibility to make the required monthly premium payments toward his/her medical, dental, vision

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insurance coverage to the District when due if s/he elects to maintain insurance coverage during the leave.

D. Continuity of Benefits

Except as otherwise provided or limited in this Article, the health and life insurance benefits provided in this Article and the District's contribution thereto shall remain in effect during the term of this Agreement and/or until a successor Agreement is effected, except that the District shall not be bound to pay the premiums for any individual engaged in any strike.

E. Retiree Health Plan Benefits

1. District-Paid Group Insurance

- a. The District will contribute to the total premium cost for group medical and dental insurances maintained by the District the same amount for any retiree and his/her eligible dependents, as it contributes for active employees, until such time as the retiree reaches age sixty-five (65), provided said retiree meets the eligibility requirements as specified below.
- b. Eligibility
 - (1) The retiree must have served in the District during the last five (5) years prior to retirement and must have served a total of at least thirteen (13) years in the District.
 - (2) Such continued coverage is available only for retirees who maintained coverage as an active employee and sign up for continued coverage immediately after the end of their employment without a break in coverage.

- (3) The retiree shall have reached age fifty-five (55). (Note: Board-approved paid leave shall count as service to the District for purposes of eligibility for this benefit.)
 - (4) The retiree's dependents must enroll in Medicare Part "A" (Hospital Insurance) when eligible for such enrollment without cost to the retiree and/or his/her dependents.
 - (5) The retiree's dependents must enroll in Medicare Part "B" (Medical Insurance) upon attainment of age sixty-five (65).
- c. At such time as the benefits under this Article expire, the retiree may elect to continue these benefits at his/her own cost as provided in Section 2 below.

2. **Retiree-Paid Group Insurance**

Teachers retiring after their fifty-fifth (55th) birthday or retiring under STRS disability or who do not meet the service requirements shall have the option at the time of their retirement to continue membership in District's medical and dental group insurance plans at the retiree's expense.

- a. Payments for benefit coverage shall be made on a monthly basis by the insured prior to the premium due date.
- b. Failure to make said timely premium payment may result in cancellation of group insurance.
- c. In order to continue such coverage beyond the insured's sixty-fifth (65th) birthday, the retiree and/or dependents shall be required to enroll in Medicare Part A. In any case, the retiree and/or dependents shall be

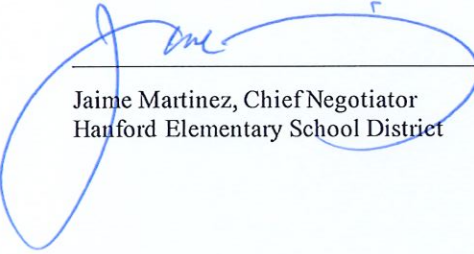
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required to enroll in Medicare Part B by payment of the required premiums.

- d. The District agrees to inform potential retirees of the cost, payment procedures, payment changes, and premium due dates at the time of their retirement.

FOR THE DISTRICT:

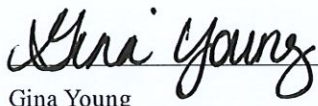
FOR HETA:



Jaime Martinez, Chief Negotiator
Hanford Elementary School District

5/16/25

Date



Gina Young
Negotiations Chair

5/16/25

Date

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ARTICLE 20: SALARY

A. Salary Schedules

1. Teacher Salary Schedules and the Nurse Salary Schedule in effect for ~~2023-2024~~ 2024-2025 shall ~~remain status quo~~ be increased by 3% effective July 1, 2024⁵ (see Appendices A in this Agreement).
2. Teachers shall be compensated in accordance with the Credentialed Teacher Salary Schedule or Non-Credentialed Teacher and Intern Salary Schedule "B", as appropriate.
3. Nurses shall be compensated in accordance with the Nurse Salary Schedule "C", as appropriate.

B. Initial Salary Schedule Placement for Teachers

The following factors shall be considered for initial placement on the Teacher Salary Schedule:

1. Effective with the 2003-2004 school year, year-for-year teaching experience shall be granted for placement on the salary schedule.
 - a. One (1) year of teaching credit shall be given for each year in which teaching service was rendered for seventy-five percent (75%) or more of the teaching year.
 - b. One (1) year of teaching credit shall be given for every two (2) years of teaching service rendered on a half-time contract (i.e., two (2) certificated employees sharing one (1) job) or ½ time teacher.

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2. Unit computation shall be weighed on a semester-unit basis. Quarter (1/4) units are converted to semester units by multiplying the quarter (1/4) units by two-thirds (2/3).
3. Placement on the appropriate Salary Schedule and Column shall be in accordance with the educational and credential requirements identified on the Salary Schedules.
4. Tenured teachers returning to the District after resigning shall be subject to California Education Code, Sections 44848.
5. For purposes of initial salary schedule placement, teaching experience shall be verified by the District. Initial salary schedule placement shall be based on official transcripts of all college credits received and verified by the District on or before August 12, or on the date of employment if after August 12.
6. The initial offer of employment shall be based on verified units which have been received by the District on the date of the offer of employment.
7. A teacher employed by the District at the time s/he enters military service will be given credit for each year of service experience upon resumption of his/her employment by the District.
8. For initial placement purposes, only upper division and/or graduate units earned **after** receipt of a Bachelor's Degree shall be used, except that such units earned during the semester immediately preceding the receipt of the Bachelor's Degree for which post baccalaureate credit was given by the awarding institution shall also be applied. Post baccalaureate credit must be noted on the transcript.

C. Salary Schedule Advancement for Teachers

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1. Advancement from Column to Column is based upon increments of fifteen (15) semester units which were graded "pass" or "C" or better and possession of the required credential.
 - a. Units to be used after initial placement for column to column advancement on the Salary Schedule shall be upper division and/or graduate units.
Lower division courses shall be counted towards column advancement if said courses are taken at the request of the District or if required for Board authorization to teach particular subjects in accordance with California Education Code provisions.
 - b. For column advancement on the Credentialed and/or the Non-Credentialed Teacher Salary Schedules, teachers shall submit official transcripts, ~~report cards~~, or other means of verification deemed appropriate by the District, by no later than August 12th of each year.
2. Non-credentialed teachers shall be eligible for placement on the Credentialed Teacher Salary Schedule in accordance with the following schedule:
 - a. Effective the first contracted day of the school year, if the District receives verification of the teacher's preliminary credential on or before September 12 of that year; or
 - b. Effective February 1 if the District receives verification of the teacher's preliminary credential on or before February 10.
3. A one-step advancement on the Teacher Salary Schedule shall be granted for each school year in the District if the teacher is in paid status for the equivalent of seventy-five percent (75%) of full-time service of an established work year.

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4. One (1) year of teaching credit shall be given for every two (2) years of teaching service rendered on a half-time contract in this District (i.e., two (2) certificated employees sharing one (1) job) or teacher working ½ contract.
5. No advancement will be made for less than 50% of a full contract worked.

D. Teaching Stipends

1. The following teachers shall, in addition to their basic annual salary, be paid an annual responsibility stipend, for assignments as follows:

a.	Resource Specialist Program Teacher	\$2,000.00
b.	Special Day Class Teacher	\$2,500.00
c.	Jefferson Charter Academy Spanish Bilingual Teacher with BCLAD certification in Spanish	\$2,000.00
d.	Jefferson Charter Academy Spanish Bilingual Teacher with CTC BCLAD waiver or emergency permit	\$1,200.00
e.	Combination Class Teacher	\$1,500.00
f.	Split Assignment (two or more schools) (does not include band teachers RSP only)	\$ 825.00
g.	Community Day School Teacher	\$3,500.00
h.	Instructional/Induction Coach	\$4,000.00
i.	Master's Degree	\$1,200.00
j.	Doctorate Degree	\$1,014.00

Payment of these stipends shall be incorporated into the teacher's regular monthly salary payments, on a pro-rata basis.

E. Initial Salary Schedule Placement and Advancement for Nurses

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1. Nurses new to the District shall normally be placed on Step 1 of Schedule "C".
Initial placement of school nurses up to Step 3 of Schedule "C" may be considered to factor in for prior School Nursing Experience and/or to ensure salary advancement.
2. Nurses who worked at least 75% of the student days during an established work year shall advance each year to the next step.
3. Nurses are paid based on Salary Schedule "C" and therefore not eligible for longevity steps as available on the Credentialed Teacher Salary Schedule.

F. MISCELLANEOUS PROVISIONS

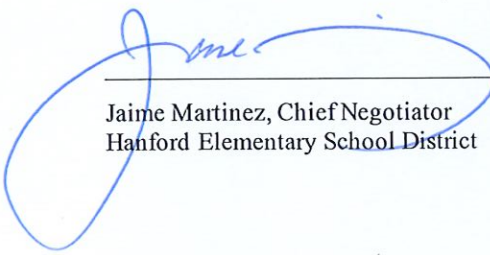
1. Any certificated employee who accepts the extension of his/her work year beyond the regular work year, as otherwise established herein, shall be paid at his/her regular per diem rate, if said extended period immediately precedes or follows the regular work year. Any teacher who agrees to provide service(s) to the District at times that do not immediately precede or follow the regular work year shall be paid at rates to be established by the District.
2. Daily Rate of Pay means the teacher's annual salary divided by the number of days in the established work year, except as otherwise provided for in this Agreement.
3. Hourly Rate of Pay means the Daily Rate of Pay divided by eight (8), except as otherwise provided in this Agreement.
4. The Average Hourly Rate of Pay for all bargaining unit members will be calculated by increasing the existing rate by the cost of living adjustment agreed to by the bargaining unit for that year. If there is no cost of living adjustment for a designated school year, the Average Hourly Rate of Pay will remain unchanged.

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May 9, 2025

5. The sharing of teaching contracts shall not result in additional or unreasonable burden to the district. Teachers on a shared contract shall be paid the per diem rate that equals fifty percent (50%) of their annual salary rate divided by fifty percent (50%) of the number of work days for full time teachers for each work day in the shared contract period.
6. Certificated unit members assigned to more than one school site during an instructional day shall be entitled to mileage in accordance with Board Policy.

FOR THE DISTRICT:

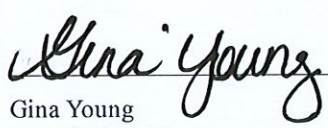
FOR HETA:



Jaime Martinez, Chief Negotiator
Hanford Elementary School District

5/16/25

Date



Gina Young
Negotiations Chair

5/16/25

Date

Tentative Agreement
2025-2028
May 9, 2025

ARTICLE 21: PAYMENT FOR CO-CURRICULAR ACTIVITIES

- A. Co-curricular duties mean those duties teachers are required to perform with students beyond their regular work day and which are in excess of the regular work load.
- B. The Co-Curricular Activities List as approved by the District for any school year shall be presented by the first staff meeting of the year and be posted via email to the membership. Any changes occurring during the school year will be posted via district email.
- C. Any teacher who accepts an assignment to coach and supervise a District-approved student activity (athletic or academic) shall receive Three Hundred Dollars and No Cents (\$300.00) per unit assigned to the activity. Payment for the coaching/supervision of activities shall be made to the teacher at the end of the pay period following the completion of the activity, or not later than the second pay period thereafter. Up to two members of the bargaining unit who agree to share an assignment to supervise a District-approved student activity shall each be paid separately for their portion of the assignment.
- D. Bargaining Unit Members who meet the minimum qualifications as established by the District shall be given preferential consideration for Co-Curricular Activity positions, but this shall not preclude Management from selecting qualified persons from outside the Unit.
- ~~E. Pay for overnight and/or weekend assignment:~~
- ~~1. For assigned overnight trips with students during work week.....\$47.32~~
- ~~2. For each volunteer day of District assigned activity~~
- ~~[four (4) hours or more] during the weekend with students~~
- ~~[less than four (4) hours = one half (1/2) of the rate]\$76.66~~
- ~~(Projects initiated by teachers which are carried out on weekends~~

Tentative Agreement
2025-2028
May 9, 2025

_____ without assignment by District shall not be compensated.)

_____ 3. For each overnight assignment equaling twenty four (24)

_____ hours during a weekend with students.....\$85.66

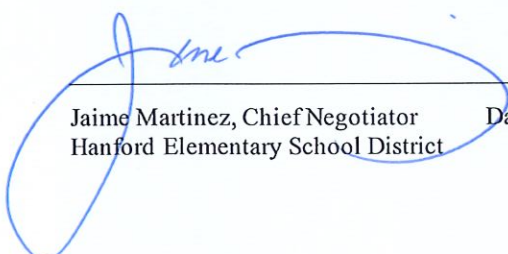
_____ 4. For each hour beyond a full twenty four (24) hour period

_____ on weekends with students [to a minimum of four (4) hours).....\$19.16

F. Field Trips: Teachers Unit members will be compensated at the average hourly rate of pay due to unforeseen delays of two (2) hours or more beyond the anticipated arrival back to school for any field trip. This will apply to any field trip with an expected arrival time back to the school site of 5:00 p.m. or later.

FOR THE DISTRICT:

FOR HETA:

 _____
Jaime Martinez, Chief Negotiator
Hanford Elementary School District

Date

5/16/25

 _____
Gina Young
Negotiations Chair

Date

5/16/25

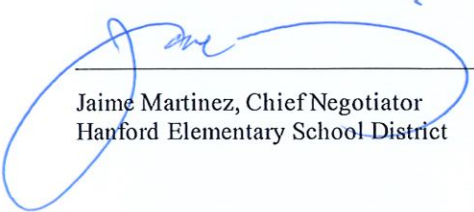
Tentative Agreement
2025-2028
May 9, 2025

ARTICLE 29: EFFECT OF THE AGREEMENT

- A. It is the intent of the parties that this Agreement sets forth the full and entire understanding of the parties regarding all matters set forth herein, and any prior or existing understanding or agreements by or between the parties, whether formal or informal, regarding any such matters, are hereby superseded and terminated in their entirety.
- B. Except as otherwise specifically provided herein, it is agreed and understood that each party hereto voluntarily waives and unqualifiedly relinquishes its right to meet and negotiate, and agrees that the other party shall not be required to negotiate with respect to any subject or matter covered herein.
- C. The term of this Agreement, as set forth in Article 1, **Agreement**, is July 1, 2022~~5~~, through June 30, 2025~~8~~. However, it is agreed that either party may "reopen" for the 2023-~~6~~2024~~7~~, and 2024~~7~~-2025~~8~~ school years, negotiations on Article 11, **School Calendar and Work Year**, Article 18, **Employee Group Health and Welfare Insurance Benefits**, and Article 20, **Salary**.


FOR THE DISTRICT:

FOR HETA:


Jaime Martinez, Chief Negotiator
Hanford Elementary School District

Date

5/9/25


Gina Young
Negotiations Chair

Date

5/9/25

Hanford Elementary School District
SUMMATIVE EVALUATION OF TEACHING PERFORMANCE

401

School:	Date:
Teacher:	Grade/Subject:
Dates of Conferences:	Dates of Observations:
Status of Teacher: <input type="checkbox"/> Tenured <input type="checkbox"/> Probationary II <input type="checkbox"/> Probationary I <input type="checkbox"/> Probationary 0 <input type="checkbox"/> Temporary	

3	SATISFACTORY – Meets Standards	2	NEEDS IMPROVEMENT	1	UNSATISFACTORY – Does Not Meet Standards
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STANDARD 1 – ENGAGING AND SUPPORTING ALL STUDENTS IN LEARNING	3	2	1
1A: Teachers plan and implement a student-centered learning perspective that frames diversity as an educational asset and supports each student in relevant and challenging experiences that explore students' identities and extend their learning.			
1B: Teachers elicit and solicit knowledge of each student's assets and needs, including cognitive, cultural, and linguistic, social-emotional, and physical and developmental capacities, in the service of increasing active engagement in learning.			
1C: Teachers meaningfully engage and form partnerships with families, guardians, and caregivers in addressing each student's learning needs, health, and well-being and are responsive to the range of economic, social, cultural, linguistic, and community factors that affect student development and learning.			
1D: Teachers are responsive to students' diverse experiences, cultures, languages, identities, interests, strengths, and needs and apply evidence-based principles that intentionally cultivate equitable access, opportunities, and positive outcomes for each student.			
STANDARD 2 – CREATING AND MAINTAINING EFFECTIVE ENVIRONMENTS FOR STUDENT LEARNING	3	2	1
2A: Teachers guide learning through mutually respectful, supportive, and challenging experiences that result in each student's academic and social-emotional growth.			
2B: Teachers communicate, model, practice, and sustain high standards of individual and group behavior that reflect, affirm, and respect diversity and facilitate productive interactions to maximize opportunities for each student to learn and thrive.			
2C: Teachers organize and manage learning structures, processes, resources, and supports in order to provide a safe and productive learning environment in which each student can grow and thrive.			
2D: Teachers build on students' assets—students' abilities and talents, prior learning and peer and social group interactions, languages and cultures, and family and community experiences—to ensure that students' identities are included in classroom interactions and future learning experiences			
STANDARD 3 – UNDERSTANDING & ORGANIZING SUBJECT MATTER FOR STUDENT LEARNING	3	2	1
3A: Teachers identify, organize, and teach key concepts, underlying themes, and relationships that address pre-K–12 state content standards and local subject- and grade-level expectations, and also promote students' social-emotional and language development.			
3B: Teachers engage students in real-world applications and leverage students' unique backgrounds, perspectives, and cultural identities to make learning authentic, relevant, and meaningful.			
3C: Teachers design and implement content and resources that enable equitable access for every learner, including those with more complex needs, to essential academic and social-emotional concepts, to promote each learner's growth.			
3D: Teachers elevate learning experiences enabling students to apply knowledge and skills across content areas to identify issues, explore proposed solutions, and examine relevant, complex subject matter.			
3E: Teachers select, use, and adapt standards-aligned instructional materials, evidence-based resources, and varied technologies to increase content and social-emotional learning options that are accessible, equitable, and culturally responsive and sustaining for each student.			
STANDARD 4 – PLANNING INSTRUCTION AND DESIGNING LEARNING EXPERIENCES FOR ALL STUDENTS	3	2	1
4A: Teachers shape instructional plans that are informed by student goals, curriculum, evidence-based teaching strategies, materials, and resources attuned to the broad range of students' identities, prior knowledge, areas for growth, and interests.			
4B: Teachers use varied instructional practices to craft effective learning experiences focused on the students they serve and the curriculum they teach.			
4C: Teachers advance student learning by employing varied instructional strategies and supports that help build students' knowledge and skills and that facilitate student engagement, well-being, and efficacy.			
4D: Teachers vary their instructional practices to differentiate the kinds of student learning activities and levels of support needed to address the breadth of students' identified assets and needs.			

STANDARD 5 – ASSESSING STUDENTS FOR LEARNING	402	3	2	1
5A: Teachers understand different assessment types and purposes and use multiple methods of assessing students to intentionally collect, analyze, and interpret information directed toward supporting each student's achievement and well-being.				
5B: Teachers apply varied data sources to access meaningful information for planning and differentiating student learning experiences, determining developmentally appropriate instructional practices, and improving processes that equitably guide the growth of each student's academic and social-emotional learning.				
5C: Teachers engage with students, families, and guardians, along with other teachers and specialists, to share student strengths and areas of improvement gathered from assessments and reach common understanding about how to apply the information to support improvement goals and student progress.				
5D: Teachers, individually and collaboratively, evaluate and improve assessment methods to ensure equitable access, opportunities, resources, and outcomes for student learning and growth.				
STANDARD 6 – DEVELOPING AS A PROFESSIONAL EDUCATOR		3	2	1
6A: Teachers continuously examine and evaluate their own practice to intentionally use new understandings and perspectives as opportunities for professional growth and effectiveness.				
6B: Teachers amplify their expertise with ongoing professional learning experiences that address subject-matter content, instruction and assessment, social-emotional support, and equitable practices, that enable each student—including historically and persistently underserved students—to reach identified goals.				
6C: Teachers collaborate with colleagues in developing a common understanding of effective practices for students' academic and social-emotional development. This common understanding informs teaching and supports practices that meet students' diverse learning interests, strengths, and needs.				
6D: Teachers collaborate with families, guardians, and community partners to develop and use a common language, strategies, and communication around in-school and out-of-school learning experiences and to align services and initiatives that affect each student's growth and well-being.				
6E: Teachers demonstrate honesty, trustworthiness, and integrity in their professional behavior and decision-making as they conduct their responsibilities with a focus on each student's learning and well-being.				
6F: Teachers strive to eradicate barriers to student access, engagement, opportunities and positive outcomes by acting with integrity and fairness so that every student has the quality experiences necessary to learn and thrive.				
6G: Teachers cultivate and sustain personal motivation, commitment, energy, and health by balancing continuous professional growth with their own physical and emotional wellness.				

Evaluatee Signature

Date

Evaluator Signature

Date

Hanford Elementary School District
PRE-OBSERVATION CONFERENCE FORM

403

School:	Date:
Teacher:	Time/Period:
Evaluator:	Grade/Subject:

Please answer these questions and bring the completed form to your pre-observation conference.

PRE-CONFERENCE QUESTIONS:

1. What will you be teaching in this lesson?

2. What do you expect your students to learn by the end of this lesson?

3. What activities will you and your students be doing?

4. How will you know if your lesson is successful?

5. Is there a specific area/CSTP which you would like me (the principal) to focus during the observation?

6. Comments:

Evaluator_____ Teacher_____ Date_____

ADM-100a 4/00 (Rev. 5/9/25)

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2A: Teachers guide learning through mutually respectful, supportive, and challenging experiences that result in each student's academic and social-emotional growth.
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3D: Teachers elevate learning experiences enabling students to apply knowledge and skills across content areas to identify issues, explore proposed solutions, and examine relevant, complex subject matter.
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4A: Teachers shape instructional plans that are informed by student goals, curriculum, evidence-based teaching strategies, materials, and resources attuned to the broad range of students' identities, prior knowledge, areas for growth, and interests.
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5A: Teachers understand different assessment types and purposes and use multiple methods of assessing students to intentionally collect, analyze, and interpret information directed toward supporting each student's achievement and well-being.
5B: Teachers apply varied data sources to access meaningful information for planning and differentiating student learning experiences, determining developmentally appropriate instructional practices, and improving processes that equitably guide the growth of each student's academic and social-emotional learning.
5C: Teachers engage with students, families, and guardians, along with other teachers and specialists, to share student strengths and areas of improvement gathered from assessments and reach common understanding about how to apply the information to support improvement goals and student progress.
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6B: Teachers amplify their expertise with ongoing professional learning experiences that address subject-matter content, instruction and assessment, social-emotional support, and equitable practices, that enable each student—including historically and persistently underserved students—to reach identified goals.
6C: Teachers collaborate with colleagues in developing a common understanding of effective practices for students' academic and social-emotional development. This common understanding informs teaching and supports practices that meet students' diverse learning interests, strengths, and needs.
6D: Teachers collaborate with families, guardians, and community partners to develop and use a common language, strategies, and communication around in-school and out-of-school learning experiences and to align services and initiatives that affect each student's growth and well-being.
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6F: Teachers strive to eradicate barriers to student access, engagement, opportunities and positive outcomes by acting with integrity and fairness so that every student has the quality experiences necessary to learn and thrive.
6G: Teachers cultivate and sustain personal motivation, commitment, energy, and health by balancing continuous professional growth with their own physical and emotional wellness.

Hanford Elementary School District
FORMAL CLASSROOM OBSERVATION FORM

School:	Date:
Teacher:	Time/Period:
Evaluator:	Grade/Subject:

EVIDENCE OF CA STANDARDS FOR THE TEACHING PROFESSION (during observation)

Evaluator_____ Teacher_____ Date_____

Hanford Elementary School District
POST-OBSERVATION CONFERENCE FORM

School:	Date:
Teacher:	Time/Period:
Evaluator:	Grade/Subject:

POST-OBSERVATION CONFERENCE QUESTIONS:

1. What worked?
2. Lesson Focus – Challenges – Concerns
3. Teacher's Next Steps:
4. Administrator's Next Steps:

Re-visit concerns and next steps written on previous post-observation conference forms.

Please check appropriate box concerning areas needing improvement or next steps:

☐ This is the 1st Observation

☐ This is the 2nd/3rd Observation

Evaluator _____ Teacher _____ Date _____

HANFORD ELEMENTARY SCHOOL DISTRICT
~~2024-2025~~ **2025-2026** AUTHORIZED CO-CURRICULAR ACTIVITIES

General Purpose (Base Program) Budgets

1 Unit = \$300

TRADITIONAL SCHOOLS

SCHOOL ACTIVITIES – GRADES K-6

Yearbook Advisor – K-6 Fall	1 unit per school (School Site Budget)
--------------------------------	---

Athletic Coordinator	4 6 units per school (Site 057 Budget)
----------------------	--

Science Olympiad	3 units per school
------------------	--------------------

ATHLETIC ACTIVITIES – GRADES 4-6

(Site 057 Budget)

Flag Football (Boys) Fall	2 4 units per school
------------------------------	-----------------------------

Softball (Girls) Fall	2 4 units per school
--------------------------	-----------------------------

Basketball Winter	2 4 units per school
Boys	2 4 units per school
Girls	

Track Spring	
Boys	3 5 units per school
Girls	3 5 units per school

SCHOOL ACTIVITIES – K-8 (DISTRICT-WIDE)

Department Lead - Nurse	6 units
--------------------------------	----------------

SCHOOL ACTIVITIES – GRADES 7-8

(School Site Budget)

Up to 3 School Sponsored Clubs or Activities	6 units per activity Subject to approval annually.
--	---

Department Leads – ELA – Math	6 units per school 6 units per school
----------------------------------	--

Music/Band Support Coach – Junior High	\$11,000 budget for both schools (220 hours @ \$50 an hour)
--	---

Intramurals	12 units; 2 coaches – 2 units per coach per trimester (6 total per year per coach)
-------------	--

Independent Studies – Junior High	1 unit per school per trimester
-----------------------------------	---------------------------------

Student Activities (ASB) – Junior High	6 units per school
--	--------------------

Video Production – Junior High	5 units per school
--------------------------------	--------------------

Yearbook Advisor – Junior High	5 units per school
--------------------------------	--------------------

ATHLETIC ACTIVITIES – GRADES 7-8
(Site 057 Budget)

Cross Country Boys 7 th /8 th Girls 7 th /8 th	Fall	€ 7 units per school € 7 units per school
Flag Football Boys 7 th Boys 8 th	Fall	€ 7 units per school € 7 units per school
Volleyball Girls 7 th Girls 8 th	Fall	€ 8 units per school € 8 units per school
Basketball Boys 7 th Boys 8 th Girls 7 th Girls 8 th	Winter	€ 8 units per school € 8 units per school € 8 units per school € 8 units per school
Soccer Boys 7 th Boys 8 th Girls 7 th Girls 8 th	Winter	€ 8 units per school € 8 units per school € 8 units per school € 8 units per school
Wrestling Boys 7 th /8 th Girls 7 th /8 th	Winter	€ 8 units per school € 8 units per school
Baseball Boys 7 th Boys 8 th	Spring	€ 8 units per school € 8 units per school
Softball Girls 7 th Girls 8 th	Spring	€ 8 units per school € 8 units per school
Track Boys 7 th /8 th Girls 7 th /8 th	Spring	€ 8 units per school € 8 units per school

JEFFERSON ACADEMY

SCHOOL ACTIVITIES – GRADES K-8 (Resource # 1100, Site 021)

Clubs/Activities	27 units – Up to 2 units per activity per trimester
Co-Curricular Coordinator	4 6 units
Music/Band Support Coach – Jefferson	\$1,000 (20 hours @ \$50 an hour)
Flag Football (Boys) Fall	3 4 units
Volleyball (Girls) Fall	3 4 units
Soccer Fall 2 Boys Girls	3 4 units 3 4 units
Basketball Winter Boys Girls	3 5 units 3 5 units
Track Spring Boys Girls	3 6 units 3 6 units
Softball Spring Boys Girls	3 4 units 3 4 units

08/05/24

05/16/25

HANFORD ELEMENTARY SCHOOL DISTRICT
2025-2026 CREDENTIALLED TEACHER SALARY SCHEDULE "A"

410

187 Work Days

STEP	COLUMN			
	I	II	III	IV
	BA	BA + 45	BA + 60	BA + 75
	semester hours	semester hours	semester hours	semester hours
	+ Credential ¹	+ Credential ¹	Credential ¹	Credential ¹
1	67,355	70,049	72,851	75,765
2	70,049	72,851	75,765	78,796
3	72,851	75,765	78,796	81,947
4	75,765	78,796	81,947	85,225
5	78,796	81,947	85,225	88,634
6	81,947	85,225	88,634	92,180
7	85,225	88,634	92,180	95,867
8	88,634	92,180	95,867	99,702
9	92,180	95,867	99,702	103,690
10		99,702	103,690	107,837
11		103,690	107,837	112,151
12			112,151	116,637
L - 15	Requires 15 years of service ²		116,637	121,302
L - 20	Requires 20 years of service ²		121,302	126,154
L - 25	Requires 25 years of service ²		126,154	131,200
L - 30	Requires 30 years of service ²		131,200	136,448
L - 35	Requires 35 years of service ²		136,448	141,906

¹ Preliminary or Clear/Professional Clear teaching or service credential authorizing service at the elementary (K-8) level.

² "Years of service" for purpose of longevity steps means certificated service in the Hanford Elementary School District for at least 75% of the student days of each year, including paid leave days.

INITIAL STEP PLACEMENT

New teachers will be given step placement credit on a year-for-year basis for previous full-time teaching experience up to Step 12.

STEP ADVANCEMENT

A one-step advancement on the Teacher Salary Schedule shall be granted for each school year in the District if the teacher is in paid status for the equivalent of 75% of full-time service of an established work year.

One (1) year of teaching credit shall be given for every two (2) years of teaching service rendered on a half-time contract in this District (i.e., two (2) certificated employees sharing one (1) job) or teacher working 1/2 contract.

STIPENDS

Jefferson Academy Spanish Bilingual Teacher with BCLAD certification in Spanish	\$2,000 per year	Instructional / Induction Coach	\$4,000 per year
Jefferson Academy Spanish Bilingual Teacher with CTC BCLAD waiver or emergency permit	\$1,200 per year	Masters	\$1,200 per year
Special Day Class Teacher	\$2,500 per year	Doctorate	\$1,014 per year
Resource Specialist Program Teacher	\$2,000 per year	Combination Class	\$1,500 per year
Community Day School Teacher	\$3,500 per year	Split Assignt. 2 schools	\$ 825 per year

AVERAGE HOURLY RATE OF PAY (Article 20) = \$65.14

Adopted: / /

Effective: / /

HANFORD ELEMENTARY SCHOOL DISTRICT
2025-2026 Non-Credentialed Teacher and Intern
Salary Schedule "B"
(For Teachers Hired On or After November 1, 2000)
187 Work Days

STEP	COLUMN	
	B-1 B.A.	B-11 B.A. + 15
1	63,061	64,322
2	64,322	65,608

INITIAL STEP PLACEMENT

Teachers with one year of full-time teaching experience will be placed at Step 2 of the appropriate column.

STEP ADVANCEMENT

A one-step advancement on the Teacher Salary Schedule shall be granted for each school year in the District if the teacher is in paid status for the equivalent of 75% of full-time service of an established work year.

ADVANCEMENT TO CREDENTIALLED TEACHER SALARY SCHEDULE

Non-credentialed teachers shall be eligible for placement on the Credentialed Teacher Salary Schedule in accordance with the following schedule:

- (1) Effective the first contracted day of the school year, if the District receives verification of the teacher's preliminary credential on or before September 12 of that year; or
- (2) Effective February 1 if the District receives verification of the teacher's preliminary credential on or before February 10.

STIPENDS

Jefferson Academy Spanish Bilingual Teacher with BCLAD certification in Spanish	\$2,000 per year	Instructional / Induction Coach	\$4,000 per year
Jefferson Academy Spanish Bilingual Teacher with CTC BCLAD waiver or emergency permit	\$1,200 per year	Masters	\$1,200 per year
Special Day Class Teacher	\$2,500 per year	Doctorate	\$1,014 per year
Resource Specialist Program Teacher	\$2,000 per year	Combination Class	\$1,500 per year
Community Day School Teacher	\$3,500 per year	Split Assign. 2 schools	\$ 825 per year

AVERAGE HOURLY RATE OF PAY (Article 20) = \$65.14

Adopted: / /

Effective: / /

HANFORD ELEMENTARY SCHOOL DISTRICT
2025-2026 School Nurse
Salary Schedule "C"

187 Work Days

STEP 1	STEP 2	STEP 3	STEP 4	STEP 5
115,222	119,830	124,624	129,609	134,793

Adopted: __/__/__

Effective: __/__/__

**CERTIFICATION #1: CERTIFICATION OF THE DISTRICT'S ABILITY TO MEET THE COSTS OF
COLLECTIVE BARGAINING AGREEMENT**

The disclosure document must be signed by the district Superintendent and Chief Business Officer at the time of public disclosure.

In accordance with the requirements of Government Code Section 3547.5, the Superintendent and Chief Business Officer of the **Hanford Elementary School District**, hereby certify that the District can meet the costs incurred under the Collective Bargaining Agreement between the District and the **Certificated Bargaining Unit**, during the term of the agreement from **July 1, 2025 to June 30, 2028**.

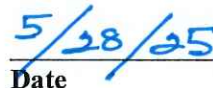
The budget revisions necessary to meet the costs of the agreement in each year of its term are as follows:

<u>Budget Adjustment Categories</u>	<u>Budget Adjustment Increase (Decrease)</u>
<u>Revenues/Other Financing Sources</u>	<u>\$ 0</u>
<u>Expenditures/Other Financing Uses</u>	<u>\$ 1,207,311</u>
<u>Ending Balance Increase (Decrease)</u>	<u>\$ (1,207,311)</u>

___ (No budget revisions necessary)



District Superintendent
(Signature)



Date



Chief Business Officer
(Signature)



Date

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT
In Accordance with AB1200 (Statutes of 1991, Chapter 1213); G.C. 3547.5

Hanford Elementary School District

Name of Bargaining Unit: Certificated

New Agreement: X

Reopener: _____

The proposed agreement is an agreement that covers the period beginning July 1, 2025 and ending June 30, 2028 and will be acted upon the Governing Board at it meeting on June 25, 2025.

A.(1) Proposed Change in Compensation

Compensation		Fiscal Impact of Proposed Agreement Increase (Decrease) and Percentage Change			
		Cost Prior to Proposed Agreement	Current Year 2025-2026	Year 2 2026-2027	Year 3 2027-2028
1	Base Salary	\$ 30,662,540	\$ 919,876 3.00%	\$ 919,876 3.00%	\$ 919,876 3.00%
2	Other Compensation	\$ 1,601,468	\$ 64,800 4.05%	\$ 64,800 4.05%	\$ 64,800 4.05%
3	Total Salary - (Sum of 1 & 2)	\$ 32,264,008	\$ 984,676 3.05%	\$ 984,676 3.05%	\$ 984,676 3.05%
4	Statutory Benefits - STRS, PERS, FICA, WC, UI, Medicare	\$ 7,294,892	\$ 222,635 3.05%	\$ 222,635 3.05%	\$ 222,635 3.05%
5	Health/Welfare Benefits	\$ 4,831,476	\$ - 0.00%	\$ - 0.00%	\$ - 0.00%
6	Total Benefits - (Total Lines 4 & 5)	\$ 12,126,368	\$ 222,635 1.84%	\$ 222,635 1.84%	\$ 222,635 1.84%
7	Total Compensation (Sum of Lines 3 & 6)	\$ 44,390,376	\$ 1,207,311 2.72%	\$ 1,207,311 2.72%	\$ 1,207,311 2.72%

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT
In Accordance with AB 1200 (Statutes of 1991, Chapter 1213); G.C. 3547.5

- A.(2)** Provide a brief narrative of the proposed change in compensation, including percentage change(s), effective date(s), and comments and explanations as necessary:

There will be a 3.0% increase to the first step of the Certificated and Nurse salary schedule beginning with the 2025-2026 school year. The subsequent steps will be increased in accordance with the current structure. The annual healthcare cap will remain unchanged at \$17,560.92/year. Additionally, there will be \$64,800 added to extra-curricular stipends and overage payment for SDC class size will increase to \$250/student per month beginning in the 2025-2026 school year.

- B.** **Proposed Negotiated Changes in Non-Compensation Items** (class size adjustments, staff development days, teacher prep time, etc.)

None.

- C.** What are the specific impacts on instructional and support programs to accommodate the settlement? **Include the impact of non-negotiated changes such as staff reductions and program reductions/eliminations.**

None.

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT

In Accordance with AB 1200 (Statutes of 1991, Chapter 1213); G.C. 3547.5

- D. What contingency language is included in the proposed agreement?** Include specific areas identified for reopeners, applicable fiscal years, and specific contingency language.

There is no contingency language.

E. Source of Funding for Proposed Agreement

1. Current Year

The agreement will be funded with District reserves.

2. How will the ongoing cost of the proposed agreement be funded in future years?

Ongoing cost will be funded with District reserves.

3. If multi-year agreement, what is the source of funding, including assumptions used, to fund these obligations in future years? (Remember to include compounding effects in meeting obligations)

Future years are funded with District reserves.

- 3A. For multi-year agreements, please provide a multi-year financial projection covering the term of the agreement. Include all assumptions used in the projections, growth, COLA, etc.**

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT

In Accordance with AB 1200 (Statutes of 1991, Chapter 1213); G.C. 3547.5

G. Certification

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement in accordance with the requirements of AB 1200 and G.C. 3547.5.



District Superintendent
(Signature)

5/28/25

Date

Contact Person: David Endo Telephone No.: 559-585-3628

IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET
In Accordance with AB3141 (Statutes of 1994, Chapter 650) (G.C. 42142)

Hanford Elementary School District

	(Col. 1) Latest Board Approved Budget	(Col. 2) Adjustments as a Result of Settlement (from page 1)	(Col. 3) Other Revisions (provide explanation)	Notes (Col. 3)	(Col. 4) Total Impact on Budget (Col. 1+2+3)
REVENUES					
LCFF Sources (8010-8099)	\$ 77,812,857	\$ -	\$ -		\$ 77,812,857
Remaining Revenues (8100-8799)	\$ 25,394,863	\$ -	\$ -		\$ 25,394,863
TOTAL REVENUES	\$ 103,207,720	\$ -	\$ -		\$ 103,207,720
EXPENDITURES					
1000 Certificated Salaries	\$ 40,826,548	\$ 984,676	\$ -		\$ 41,811,224
2000 Classified Salaries	\$ 16,739,686	\$ -	\$ -		\$ 16,739,686
3000 Employees' Benefits	\$ 28,422,859	\$ 222,635	\$ -		\$ 28,645,494
4000 Books and Supplies	\$ 5,820,041	\$ -	\$ -		\$ 5,820,041
5000 Services and Operating Exps	\$ 8,554,201	\$ -	\$ -		\$ 8,554,201
6000 Capital Outlay	\$ 3,858,273	\$ -	\$ -		\$ 3,858,273
7000 Other	\$ 4,043,209	\$ -	\$ -		\$ 4,043,209
TOTAL EXPENDITURES	\$ 108,264,817	\$ 1,207,311	\$ -		\$ 109,472,128
OPERATING SURPLUS (DEFICIT)	\$ (5,057,097)	\$ (1,207,311)	\$ -		\$ (6,264,408)
OTHER SOURCES AND TRANSFERS IN	\$ -	\$ -	\$ -		\$ -
OTHER USES AND TRANSFERS OUT	\$ 500,000	\$ -	\$ -		\$ 500,000
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ (4,557,097)	\$ (1,207,311)	\$ -		\$ (5,764,408)
BEGINNING BALANCE	\$ 55,880,030	\$ -	\$ -		\$ 55,880,030
CURRENT-YEAR ENDING BALANCE	\$ 51,322,933	\$ (1,207,311)	\$ -		\$ 50,115,622
COMPONENTS OF ENDING BALANCE:					
Nonspendable / Restricted	\$ 17,955,480	\$ -	\$ -		\$ 17,955,480
Reserved for Economic Uncertainties	\$ -	\$ -	\$ -		\$ -
Board Designated Amounts	\$ 19,446,973	\$ -	\$ -		\$ 19,446,973
Unappropriated Amounts	\$ 13,920,480	\$ (1,207,311)	\$ -		\$ 12,713,169

A. Date of governing board approval of budget revisions in Col. 1
6/25/2025

Contact Person: David Endo

Date: 5/28/2025

5/28/2025
20252026 Certificated
DCE

Multiyear Projection

Hanford Elementary School District

	25-26	26-27	%	27-28	%	Explanations
REVENUES						
Revenue Limit Source (8010-8099)	\$ 77,812,857	\$ 80,113,631	3.0%	\$ 82,492,817	3.0%	1
Remaining Revenues (8100-8799)	\$ 25,394,863	\$ 24,494,863	-3.5%	\$ 24,494,863	0.0%	2
TOTAL REVENUES	\$ 103,207,720	\$ 104,608,494	1.4%	\$ 106,987,680	2.3%	
EXPENDITURES						
1000 Certificated Salaries	\$ 41,811,224	\$ 42,631,224	2.0%	\$ 43,451,224	1.9%	3
2000 Classified Salaries	\$ 16,739,686	\$ 17,046,686	1.8%	\$ 17,353,686	1.8%	4
3000 Employees' Benefits	\$ 28,645,494	\$ 28,958,355	1.1%	\$ 29,412,333	1.6%	5
4000 Books and Supplies	\$ 5,820,041	\$ 3,366,041	-42.2%	\$ 3,366,041	0.0%	6
5000 Services and Operating Exps	\$ 8,554,201	\$ 8,554,201	0.0%	\$ 8,554,201	0.0%	
6000 Capital Outlay	\$ 3,858,273	\$ 2,698,273	-30.1%	\$ 2,698,273	0.0%	7
7000 Other	\$ 4,043,209	\$ 4,043,209	0.0%	\$ 4,043,209	0.0%	
TOTAL EXPENDITURES	\$ 109,472,128	\$ 107,297,989	-2.0%	\$ 108,878,967	1.5%	
OPERATING SURPLUS (DEFICIT)	\$ (6,264,408)	\$ (2,689,495)	-57.1%	\$ (1,891,287)	-29.7%	
OTHER SOURCES AND TRANSFERS IN	\$ -	\$ -	0.0%	\$ -	0.0%	
OTHER USES AND TRANSFERS OUT	\$ 500,000	\$ 500,000	0.0%	\$ 500,000	0.0%	
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ (5,764,408)	\$ (2,189,495)	-62.0%	\$ (1,391,287)	-36.5%	
BEGINNING BALANCE	\$ 55,880,030	\$ 50,115,622	-10.3%	\$ 47,926,126	-4.4%	
CURRENT-YEAR ENDING BALANCE	\$ 50,115,622	\$ 47,926,126	-4.4%	\$ 46,534,839	-2.9%	

Explanations:	
1	COLA 26-27 3.02% and 3.42% in 26-27 / District ADA projected at 5,300 in the subsequent two years and unduplicated % to remain static (FUNDED ADA 5,323 and 5,300 respectively)
2	(\$900k) Electric bus grant
3	\$820k Certificated step and column realized in the unrestricted multi-year projection
4	\$307k Classified step realized in the unrestricted multi-year projection
5	STRS rate project to stay at 19.1% the next two subsequent years / PERS rate projected to increase to 26.90% and 27.80% in the two subsequent years
6	(\$454k) smartboard in subsequent two years / (\$2,000k) textbook adoption in subsequent years
7	(\$1,160k) Electric Buses and infrastructure

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Board of Trustees

FROM: Joy C. Gabler

DATE: 05/29/25

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 06/11/25

ITEM: Consider for approval revisions to Board Policy & Administrative Regulation:

- 1340 Access to District Records

PURPOSE: The revision to the Board Policy is updated to delete material related to the copying of public records, as it is more appropriately placed in, and therefore moved to, the accompanying Administrative Regulation.

The revision to the Administrative Regulation is updated to add that the regulation is a non-exhaustive list of records that may be defined as either public or confidential. Additionally, regulation updated to clarify that (1) the public may have access to public records unless otherwise exempt from disclosure, and (2) it is after initial proposals of exclusive employee representatives and of the district are presented at a district Governing Board meeting that they are a public record. In addition, regulation updated to include that executed contracts for the purchase of goods or services, even if the contract contains provisions specifying that the contract is confidential or a proprietary record of the vendor, is a public record. Regulation also updated to require that confidential home addresses, telephone numbers, or birth dates of employees may only be disclosed in the limited circumstances listed in the regulation, and to reflect **NEW LAW (AB 1785, 2024)** which prohibits districts from publicly posting online the home address, telephone number, or both the name and assessor parcel number associated with the home address of any elected or appointed official without first obtaining the written permission of that individual. Additionally, regulation updated to clarify that unless otherwise authorized or required by law, information regarding an individual's citizenship or immigration status shall not be disclosed. In addition, regulation updated to reflect **NEW LAW (SB 1034, 2024)** which adds, as an unusual circumstance which would permit the district to extend its response to a California Public Records Act request, to include the need to search for, collect, and appropriately examine records during a state of emergency when the state of emergency currently affects the district's ability to timely respond to staffing shortages or closure of facilities where the requested records are located. Regulation also updated to clarify that if a portion of a requested record is exempt from disclosure, only the non-exempt portion of the record is available for inspection and that the record's exempt material is required to be redacted prior to disclosure. Additionally, regulation reorganized for clarity and to keep related content together.

FISCAL IMPACT: None**RECOMMENDATIONS:** Approve

ADM-018

8/04

Policy 1340: Access To District Records

Status: ADOPTED

Original Adopted Date: 05/16/2001 | Last Revised Date: 06/13/2018 | Last Reviewed Date: 06/13/2018

The Board of Trustees recognizes the right of citizens-members of the public to have access to public records of the district. The ~~Board intends the~~ district ~~to~~shall provide any person reasonable access to the public records of the schools and district during normal business hours and within the requirements of law. Public access shall not be given to records listed as exempt from public disclosure in the California Public Records Act and other state or federal law.

In response to a public records request, the Superintendent or designee shall make reasonable efforts to locate the requested records, including, but not limited to, any electronic communication substantively related to the records, such as email, text messages, instant messages, and other electronic communications, regardless of whether they are transmitted through a district-provided device or account or through an employee's or Board member's personal device or account.

The district may charge for copies of public records or other materials requested by individuals or groups. ~~The charge shall be based on actual costs of duplication, as determined by the Superintendent or designee, in accordance with law~~ and as specified in the accompanying administrative regulation.

In order to help maintain the security of district records, members of the public granted access shall examine records in the presence of a district staff member.

Regulation 1340: Access To District Records

Status: ADOPTED

Original Adopted Date: 05/16/2001 | **Last Revised Date:** 12/18/2019 | **Last Reviewed Date:** 12/18/2019

Definitions

This administrative regulation is a non-exhaustive list of records that may be defined as either public or exempt and/or confidential. Other records which fall into these definitions may exist and may be identified in the future.

Definitions

Public records include any writing containing information relating to the conduct of the district's business prepared, owned, used, or retained by the district regardless of physical form or characteristics. (Government Code [62527920.530](#))

Writing means any handwriting, typewriting, printing, photostating, photographing, photocopying, transmitting by electronic mail or facsimile, and every other means of recording upon any tangible thing any form of communication or representation, including letters, words, pictures, sounds, or symbols or combinations thereof, and any record thereby created, regardless of the manner in which the record has been stored. (Government Code [62527920.545](#))

Member of the public means any person, except a member, agent, officer, or employee of the district or a federal, state, or other local agency acting within the scope of such membership, agency, office, or employment. (Government Code [62527920.515](#))

Public Records

Public

Unless otherwise exempt from disclosure, public records to which members of the public shall have access include, but are not limited to:

1. Proposed and approved district budgets and annual audits (Education Code 41020, 42103)
2. Statistical compilations
3. Reports and memoranda
4. Notices and bulletins
5. Minutes of public meetings (Education Code 35145)
6. Meeting agendas (Government Code 54957.5)

7. Official communications between the district and other government agencies
-
8. District and school plans, and the information and data relevant to the development and evaluation of such plans, unless otherwise prohibited by law
9. Initial proposals of exclusive employee representatives and of the district, once presented at a district Governing Board meeting (Government Code 3547)
-
10. Records pertaining to claims and litigation against the district which have been adjudicated or settled (Government Code ~~6254, 6254.25~~ 7927.200, 7927.205)
11. Statements of economic interests required by the Conflict of Interest Code (Government Code 81008)
-
12. Documents containing names, salaries, and pension benefits of district employees
13. Employment contracts and settlement agreements (Government Code 53262)
14. Instructional materials including, but not limited to, textbooks (Education Code 49091.10)
15. Executed contracts for the purchase of goods or services, even if the contract contains provisions specifying that the contract is confidential or a proprietary record of the vendor (Government Code 7928.801)

Access to public records of the district shall be granted to Board ~~of Trustees~~ members on the same basis as any other member of the public. When Board members are authorized to access public records in the administration of their duties, the Superintendent or designee shall not discriminate among any of the Board members as to which record, or portion of the record, will be made available, or when it will be made available. ~~(Government Code 6252.5, 6252.7)~~

(Government Code 7921.305, 7921.310)

Exempt and Confidential Public Records

Records exempt from disclosure under the California Public Records Act (CPRA) include, but are not limited to: ~~When disclosing to a member of the public any record that contains personal information, including, but not limited to, an employee's home address, home telephone number, social security number, personal cell phone number, or birth date, the Superintendent or designee shall ensure that such personal information is redacted from that record. (Government Code 6254.29, 6254.3)~~

Confidential Public Records

~~Unless otherwise authorized or required by law, information regarding an individual's citizenship or immigration status or religious beliefs, practices, or affiliation shall not be disclosed to federal government authorities. (Education Code 234.7; Government Code 8310.3)~~

~~Records to which the members of the public shall not have access include, but are not limited to:~~

- 424
1. Preliminary drafts, notes, and interagency or intradistrict memoranda that are not retained by the district in the ordinary course of business, provided that the public interest in withholding these records clearly outweighs the public interest in disclosure (Government Code ~~6254~~7927.500)
 2. Records specifically generated in connection with or prepared for use in litigation to which the district is a party or to respond to claims made against the district pursuant to the Tort Claims Act, until the litigation or claim has been finally adjudicated or otherwise settled, or beyond, if the records are protected by some other provision of law (Government Code ~~6254, 6254.25~~
-7927.200, 7927.205)
 3. Personnel records, medical records, or similar materials, the disclosure of which would constitute an unwarranted invasion of personal privacy (Government Code ~~6254~~7927.700)

The home addresses, home telephone numbers, personal cell phone numbers, or birth date of employees ~~may~~shall only be disclosed as follows: (Government Code ~~6254.3~~7928.300)

- a. To an agent or a family member of the employee
- b. To an officer or employee of a state agency or another school district or county office of education when necessary for the performance of official duties
- c. To an employee organization pursuant to regulations and decisions of the Public Employment Relations Board, except that the home address and any telephone number for an employee who performs law enforcement-related functions, or the birth date of any employee, shall not be disclosed
- ~~c.d.~~ Upon written request of any employee, the district shall not disclose the employee's home address, home telephone number, personal cell phone number, personal email address, or birth date, and the district shall remove ~~this information~~the home address, home telephone number, and personal cell phone number from any mailing list of the district except a list used exclusively to contact the employee.
- ~~d.e.~~ To an agent or employee of a health benefit plan providing health services or administering claims for health services to district employees and their enrolled dependents, for the purpose of providing the health services or administering claims for employees and their enrolled dependents
-
4. The home address, telephone number, or both the name and assessor parcel number associated with the home address of any elected or appointed official posted by the district online without first obtaining the written permission of that individual (Government Code 7928.205)
- ~~4.5.~~ Student records, except directory information and other records to the extent permitted under the law, ~~when disclosure is authorized by law and district policy~~ (Education Code 49073, 49076; 20 USC 1232g; 34 CFR 99.1-99.8)
- ~~5.6.~~ Test questions, scoring keys, and other examination data except as provided by law (Government Code ~~6254~~7929.605)
- ~~6.7.~~ Without affecting the law of eminent domain, the contents of real estate appraisals or engineering or feasibility estimates and evaluations made for or by the district relative to

the acquisition of property, or to prospective public supply and construction contracts, until all of the property has been acquired or all of the contract agreement obtained (Government Code ~~6254~~7928.705)

~~7.8.~~ Information required from any taxpayer in connection with the collection of local taxes that is received in confidence and the disclosure of the information to other persons would result in an unfair competitive disadvantage to the person supplying the information (Government Code ~~6254~~7925.000)

~~8.9.~~ Library circulation and patron use records of a borrower or patron including, but not limited to, name, address, telephone number, email address, borrowing information, or use of library information resources, except when disclosure is to persons acting within the scope of their duties in the administration of the library; ~~to persons authorized in writing, by the individual to whom the records pertain, to inspect the records; or by court order~~ (Government Code ~~6254, 6267~~
~~-7927.100, 7927.105~~)

~~9.10.~~ Records for which the disclosure is exempted or prohibited pursuant to state or federal law, including, but not limited to, provisions of the Evidence Code relating to privilege (Government Code ~~6254~~7927.705)

~~11.~~ Documents prepared by or for the district to assess its vulnerability to terrorist attack or other criminal acts intended to disrupt district operations and that are for distribution or consideration in closed session (Government Code ~~6254~~7929.200)

~~10.12.~~ Information security record if disclosure of that record would reveal vulnerabilities to, or otherwise increase the potential for an attack on, an information technology system of the district (Government Code 7929.210)

~~11.13.~~ Recall petitions, petitions for special elections to fill Board vacancies, or petitions for the reorganization of the school district (Government Code ~~6253.5~~7924.110)

~~12.14.~~ Minutes of Board meetings held in closed session (Government Code 54957.2)

~~13.~~ Computer software developed by the district (Government Code ~~6254.9~~)

~~14.15.~~ Information security records, the disclosure of which would reveal vulnerabilities to, or otherwise increase potential for an attack on, the district's information technology system (Government Code ~~6254.19~~7922.585)

~~15.16.~~ Records that contain individually identifiable health information, including records that may be exempt pursuant to physician-patient privilege, the Confidentiality of Medical Information Act, and the Health Insurance Portability and Accountability Act (Government Code ~~6254, 6255~~7926.400, 7930.000-7930.215)

~~16.17.~~ Any other records listed as exempt from public disclosure in the ~~California Public Records Act~~CPRA or other statutes

~~17.18.~~ Any other records for which the district can demonstrate that, based on the particular facts of the case, the public interest served by not disclosing the record clearly

outweighs the public interest served by disclosure of the record (Government Code ~~6255~~7922.000)

When disclosing to a member of the public any record that contains personal information, including, but not limited to, an employee's home address, home telephone number, social security number, personal cell phone number, or birth date, the Superintendent or designee shall ensure that such personal information is redacted from that record. (Government Code 7922.200, 7928.300)

Unless otherwise authorized or required by law, information regarding an individual's citizenship or immigration status or religious beliefs, practices, or affiliation shall not be disclosed. (Education Code 234.7; Government Code 8310.3)

Inspection of Records ~~and~~, Requests for Copies, and Recovery of Costs

Any person may request a copy or inspection of any district record that is ~~open to the public and~~ not exempt from disclosure. (Government Code ~~6253~~7922.530)

Within 10 days of receiving any request to inspect or copy a district record, the Superintendent or designee shall determine whether the request seeks release of a disclosable public record in the district's possession. The Superintendent or designee shall promptly inform the person making the request of the determination and the reasons for the decision. (Government Code ~~6253~~7922.535)

In unusual circumstances, the Superintendent or designee may extend the 10-day limit for up to 14 days by providing written notice to the requester ~~and~~ setting forth the reasons for the extension and the date on which a determination is expected to be made. Unusual circumstances include the following, but only to the extent reasonably necessary to properly process the request: (Government Code ~~6253~~7922.535)

1. The need to search for and collect the requested records from field facilities or other establishments that are separate from the office processing the request
2. The need to search for, collect, and appropriately examine a voluminous amount of separate and distinct records which are demanded in a single request
3. The need for consultation, which shall be conducted with all practicable speed, with another agency (e.g., a state agency or city) having a substantial interest in the determination of the request or among two or more components of the district (e.g., two different school sites) with substantial interest in the request
4. In the case of electronic records, the need to compile data, write programming language or a computer program, or construct a computer report to extract data
5. The need to search for, collect, and appropriately examine records during a state of emergency proclaimed by the Governor pursuant to the California Emergency Services Act in the jurisdiction where the district is located when the state of emergency currently affects, due to the state of emergency, the district's ability to timely respond to staffing

shortages or closure of facilities where the requested records are located (Government Code 8567)

If the Superintendent or designee determines that the request seeks disclosable public records, the determination shall state the estimated date and time when the records will be made available. (Government Code ~~6253~~7922.535)

Public records shall be open to inspection at all times during district office hours. ~~Any~~If a portion of the requested record(s) is exempt from disclosure, any non-exempt, reasonably segregable portion of a~~the~~ record shall be made available for inspection ~~by any person requesting the record~~ after deletion of the portions ~~that are~~ exempted by law. (Government Code ~~6253~~7922.525)

Upon request for a copy that reasonably describes an identifiable, non-exempt record, an exact copy shall be promptly provided unless it is impracticable to do so. (~~Government Code 6253~~)(Government Code 7922.530)

If only a portion of the identified record is exempt from disclosure, the record's exempt material shall be redacted prior to disclosure.

The Superintendent or designee shall charge an amount for copies that reflects the direct costs of duplication: in accordance with law. Written requests to waive the fee shall be submitted to the Superintendent or designee.

Without charging any fees or costs, the Superintendent or designee shall allow members of the public to use their own equipment on district premises to photograph or otherwise copy or reproduce a disclosable record as long as the means of copy or reproduction: (Government Code 7922.530)

1. Do not require the equipment to make physical contact with the record
2. Will not result in damage to the record
3. Will not result in unauthorized access to the district's computer systems or secured networks by using software, equipment, or any other technology capable of accessing, altering, or compromising the district's electronic records

The Superintendent or designee may impose any reasonable limit on the use of personal equipment to photograph, copy, or reproduce a disclosable record that is necessary to protect the safety of the records, or to prevent the copying of records from being an unreasonable burden to the orderly function of the district and its employees. The Superintendent or designee may also impose any limit that is necessary to maintain the integrity of, or ensure the long-term preservation of, historic or high-value records. (Government Code 7922.530)

In addition to maintaining public records for public inspection during district office hours, the district may comply with public records requests by posting any public record on the district's ~~web site~~website and, in response to a public records request, directing the member of the public to the location on the ~~web site~~website where the record can be found. However, if the member of the public is unable to access or reproduce the record from the ~~web site~~website, the district shall

promptly provide an exact copy of the public record upon payment of duplication fees, if applicable, unless it is impracticable to provide an exact copy. (Government Code ~~6253.7~~922.545)

If any person requests that a public record be provided in an electronic format, the district shall make that record available in any electronic format in which it holds the information. The district shall provide a copy of the electronic record in the format requested as long as the requested format is one that has been used by the district to create copies for its own use or for use by other agencies. (Government Code ~~6253.9~~7922.570)

The cost of duplicating an electronic record shall be limited to the direct cost of producing a copy of the record in electronic format.- However, the requester shall bear the cost of producing the copy of the electronic record, including the cost to construct the record and the cost of programming and computer services necessary to produce the copy, under the following circumstances: (Government Code ~~6253.9~~7922.575)

1. The electronic record is one that is produced only at otherwise regularly scheduled intervals-
2. The request would require data compilation, extraction, or programming to produce the record-

Assistance in Identifying Requested Records

If the Superintendent or designee denies a request for disclosable records, the requester shall be assisted in making a focused and effective request that reasonably describes an identifiable record. To the extent reasonable under the circumstances, the Superintendent or designee shall do all of the following: (Government Code ~~6253.1~~7922.600)

1. Assist in identifying records and information responsive to the request or the purpose of the request, if specified

If, after making a reasonable effort to elicit additional clarifying information from the requester to help identify the record, the Superintendent or designee is still unable to identify the information, this requirement shall be deemed satisfied.

2. Describe the information technology and physical location in which the records exist
3. Provide suggestions for overcoming any practical basis for denying access to the records or information sought

Provisions of the ~~Public Records Act~~CPRA shall not be construed so as to delay or obstruct the inspection or copying of public records. Any notification denying a request for public records shall state the name and title of each person responsible for the denial. (Government Code ~~6253~~7922.500, 7922.540)

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Board of Trustees

FROM: Joy C. Gabler

DATE: 05/29/25

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 06/11/25

ITEM: Consider for approval revisions to Board Policy & Administrative Regulation:

- 3580 District Records

PURPOSE: The revision to the Board Policy is updated to include protection of records against damage, loss, or theft, which may be caused by cybersecurity breaches. Additionally, policy updated to require the Superintendent or designee to (1) ensure that employees receive information and training about cybersecurity, including ways to protect district records from breaches to the district's digital infrastructure, and (2) to report a cyberattack that impacts more than 500 students or personnel to the California Cybersecurity Integration Center. In addition, policy updated to clarify that if a breach in security of district records has resulted in the release of personal information that was either unencrypted, or encrypted under certain specified circumstances, the Superintendent or designee is required to notify individuals, as specified. Policy also updated to specify that records containing confidential address information of a participant in the Safe at Home program are required to be kept in a confidential location and not shared with the public.

The revision to the Administrative Regulation is updated to clarify that it is any historical inventory of equipment that is required to be a continuing record; that a student's cumulative record, if not transferred, is a continuing record until the student ceases to be enrolled in the district; and that minutes of Governing Board or Board committees are classified as permanent records, including text of rules, regulations, policies or resolutions not set forth verbatim in the minutes but included by reference only. Additionally, regulation updated to delete reference to printing and physically filing records and replace with language that all records, including electronic documents, should be organized and filed for easy retrieval based on information contained in, and the purpose of, the record.

FISCAL IMPACT: None**RECOMMENDATIONS:** Approve.

Policy 3580: District Records

Status: ADOPTED

Original Adopted Date: 05/16/2001 | **Last Revised Date:** 04/26/2017 | **Last Reviewed Date:** 04/26/2017

The Board of Trustees recognizes the importance of securing and retaining district documents. The Superintendent or designee shall ensure that district records are developed, maintained, and disposed of in accordance with law, Board policy, and administrative regulation.

The Superintendent or designee shall consult with district legal counsel, site administrators, district information technology staff, personnel department staff, and others as necessary to develop a secure document management system that provides for the storage, retrieval, archiving, and destruction of district documents, including electronically stored information such as email. This document management system shall be designed to comply with state and federal laws regarding security of records, record retention and destruction, response to "litigation hold" discovery requests, and the recovery of records in the event of a disaster or emergency.

The Superintendent or designee shall ensure the confidentiality of records as required by law and shall establish regulations to safeguard data against damage, loss, or theft:

, including damage, loss, or theft which may be caused by cybersecurity breaches.

The Superintendent or designee shall ensure that employees receive information about the district's document management system, including retention and confidentiality requirements and an employee's obligations in the event of a litigation hold or California Public Records Act request established on the advice of legal counsel.

Additionally, the Superintendent or designee shall ensure that employees receive information and training about cybersecurity, including ways to protect district records from breaches to the district's digital infrastructure.

If the district discovers or is notified that a breach ~~of~~ in the security of district records ~~containing unencrypted has resulted in the release of~~ personal information has occurred, the Superintendent or designee shall notify every individual whose personal information was, or is reasonably believed to have been, acquired by an unauthorized person ~~-, if that information was either unencrypted or encrypted under the circumstances specified in Civil Code 1798.29.~~ "Personal information" includes, but is not limited to, a social security number, driver's license or identification card number, medical information, health insurance information, or an account number in combination with an access code or password that would permit access to a financial account. (Civil Code 1798.29)

The Superintendent or designee shall provide the notice in a timely manner either in writing or electronically, unless otherwise provided in law. The notice shall include the material specified in Civil Code 1798.29, be formatted as required, and be distributed in a timely manner, consistent with the legitimate needs of law enforcement to conduct an uncompromised investigation or any measures necessary to determine the scope of the breach and restore reasonable integrity of the data system. (Civil Code 1798.29)

If the district experiences a cyberattack that impacts more than 500 students or personnel, the Superintendent or designee shall report the cyberattack to the California Cybersecurity Integration Center. (Education Code 35266)

Safe at Home Program

District public records shall not include the actual addresses of students, parents/guardians, or employees when a substitute address is designated by the Secretary of State pursuant to the Safe at Home program. (Government Code 6206, 6207)

When a substitute address card is provided pursuant to this program, the confidential, actual address may be used only to establish district residency requirements for enrollment and for school emergency purposes.

Records containing a participant's confidential address information shall be kept in a confidential location and not shared with the public.

Regulation 3580: District Records

Status: ADOPTED

Original Adopted Date: 05/16/2001 | **Last Revised Date:** 10/10/2018 | **Last Reviewed Date:** 10/10/2018

Classification of Records

Records means all records, maps, books, papers, and documents of a school district required by law to be prepared or retained as necessary or convenient to the discharge of official duty. (5 CCR 16020)

Before January 1, the Superintendent or designee shall review the prior year's records and shall classify them as either a Class 1 (Permanent), Class 2 (Optional), or Class 3 (Disposable) record. (5 CCR 16022)

Records of a continuing nature, ~~such as documents that are~~ active and useful for administrative, legal, fiscal, or other purposes over a period of years, shall not be classified until such usefulness has ceased. (5 CCR 16022)

~~Any~~

Any historical inventory of equipment shall be a continuing record and shall not be classified until the inventory is superseded or until the equipment is removed from district ownership. (5 CCR 16022)

A student's cumulative record, if not transferred, is a continuing record until the student ceases to be enrolled in the district. (5 CCR 16022)

When an electronic or photographed copy of a Class 1 (Permanent) record has been made, the copy may be classified as Class 1 (Permanent) and the original classified as either Class 2 (Optional) or Class 3 (Disposable). However, no original record that is basic to any required audit may be destroyed prior to the second July 1st succeeding the completion of the audit. (Education Code 35254)

; 5 CCR 16022)

Class 1 - Permanent Records

The original of each of the following records, or one exact copy of it when the original is required by law to be filed with another agency, is a Class 1 (Permanent) record and shall be retained indefinitely unless microfilmed in accordance with 5 CCR 16022: (5 CCR 16023)

1. Annual Reports

- a. Official budget
- b. Financial reports of all funds, including cafeteria and student body funds
- c. Audit of all funds
- d. Average daily attendance, including Period 1 and Period 2 reports
- e. Other major annual reports, including:
 - i. Those containing information relating to property, activities, financial condition, or transactions
 - ii. Those declared by Governing Board minutes to be permanent

2. Official Actions

- a. Minutes of the Board or Board committees, including the text of rules, regulations, policies, or resolutions not set forth verbatim in the minutes, but included by reference only
- b. The call for and the result of any elections called, conducted, or canvassed by the Board
- c. Records transmitted by another agency pertaining to its action with respect to district reorganization

3. Personnel Records

Class 1 (Permanent) records include all detailed records relating to employment; assignment; amounts and dates of service rendered; termination or dismissal of an employee in any position; sick leave record; rate of compensation, salaries, or wages paid; and deductions or withholdings made and the person or agency to whom such amounts were paid.

In lieu of the detailed records, a complete proven summary payroll record for each employee containing the same data may be classified as a Class 1 (Permanent) record and the detailed records may then be classified as Class 3 (Disposable) records.

Information of a derogatory nature as defined in Education Code 44031 shall be retained as a Class 1 (Permanent) record only when the time for filing a grievance has passed or the document has been sustained by the grievance process.

4. Student Records

The records of enrollment and scholarship for each student required by 5 CCR 432 and all records pertaining to any accident or injury involving a minor for which a claim for damages had been filed as required by law shall be classified as Class 1 (Permanent) records.

These include any related policy of liability insurance, except that these records cease to be Class 1 (Permanent) records one year after the claim has been settled or the statute of limitations has expired.

Class 1 (Permanent) records include all detailed records relating to land, buildings, and equipment.

In lieu of detailed records, a complete property ledger may be classified as a Class 1 (Permanent) record. The detailed records may then be classified as Class 3 (Disposable) records if the property ledger includes all fixed assets; an equipment inventory; and, for each piece of property, the date of acquisition, name of previous owner, a legal description, amount paid, and comparable data if the unit is disposed of.

Class 2 - Optional Records

Any records considered temporarily worth keeping, but which are not Class 1 records, may be classified as Class 2 (Optional) records and shall be retained until reclassified as Class 3 (Disposable) records. If, by agreement of the Board and Superintendent or designee, classification of the prior year records has not been made before January 1 as specified in 5 CCR 16022, all records of the prior year may be classified as Class 2 (Optional) records pending further review and classification within one year. (5 CCR 16024)

Class 3 - Disposable Records

All records not classified as Class 1 (Permanent) or as Class 2 (Optional) records shall be classified as Class 3 (Disposable) records. These include, but are not limited to, detailed records basic to audit, including those relating to attendance, average daily attendance, or business or financial transactions; detailed records used in preparing another report; teachers' registers if all information required by 5 CCR 432 is retained in other records or if the General Records pages are removed from the register and classified as Class 1 (Permanent) records; and periodic reports, including daily, weekly, and monthly reports, bulletins, and instructions. (5 CCR 16025)

All Class 3 (Disposable) records shall be destroyed during the third school year after the school year in which the records originated. In addition, Class 3 (Disposable) records shall not be destroyed until after the third school year following the completion of any legally required audit or the retention period required by any agency other than the State of California, whichever is later. A continuing record shall not be destroyed until the fourth year after it has been classified as a Class 3 (Disposable) record. (5 CCR 16026, 16027)

Electronically Stored Information

All electronically stored information related to the conduct of district business, including information created, saved, sent, or received on a district employee's or Board member's personal account or device, shall be saved as an electronic file to a district-provided account or device and retained in accordance with the section "Classification of Records" above. Such information includes, but is not limited to, email, text messages, ~~instant~~ messages sent via apps, computer files, and other electronic communications related to district business. ~~In addition, when appropriate, the information may~~All records, including electronic documents, should be printed~~organized and physically filed for easy retrieval based on information contained in a way that allows it to be easily retrieved when needed.~~organized and physically filed for easy retrieval based on information contained

, and the purpose of, the record.

Employees shall be required to regularly purge their email accounts and district-issued computers, cell phones, and other communication devices of personal electronically stored information and other information unrelated to district business. The Superintendent or designee may check for appropriate use of any district-owned equipment at any time.

Any person to whom a district-owned computer, cell phone, or other electronic communication device is provided shall be notified about the district's electronic information management system and, as necessary, provided training on the effective use of the device.

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Board of Trustees

FROM: Joy C. Gabler

DATE: 05/29/25

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 06/11/25

ITEM: Consider for approval revisions to Board Bylaw

- 9924 Oath of Affirmation

PURPOSE: The revision to the Board Bylaw was done as a part of CSBA's process to review policy materials that have not recently required updating based on changes to law, regulations, new guidance, or other directives, and has been amended for precision, consistency, and accuracy. Minor changes have been made to language.

FISCAL IMPACT: None**RECOMMENDATIONS:** Approve.

Bylaw 9224: Oath Or Affirmation

Status: ADOPTED

Original Adopted Date: 09/19/2001 | Last Revised Date: 10/15/2003 | Last Reviewed Date: 10/15/2003

Prior to entering upon the duties of ~~their~~the office, ~~a Board of Trustee member or exercising any function of a Board member, each Board member~~ shall take the oath or affirmation required by law. (California Constitution, Article 20, Section 3)

; Government Code 1360)

The oath or affirmation may be administered and certified by a Board member, the secretary or assistant secretary to the Board, the Superintendent, ~~deputy or assistant superintendent, principal,~~ ~~or the~~ County Superintendent of Schools, the Superintendent of Public Instruction, or any other person authorized in Education Code 60:

or Government Code 1225.

The executed oath shall be filed with the County Clerk. (Government Code 1363)

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Board of Trustees

FROM: Joy C. Gabler

DATE: 05/29/25

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 06/11/25

ITEM: Consider for approval revisions to Board Bylaw

- 9260 Legal Protection

PURPOSE: The revision to the Board Bylaw was done as a part of CSBA's process to review policy materials that have not recently required updating based on changes to law, regulations, new guidance, or other directives, and has been amended for precision, consistency, and accuracy. Minor changes have been made to language.

FISCAL IMPACT: None**RECOMMENDATIONS:** Approve.

Bylaw 9260: Legal Protection

Status: ADOPTED

Original Adopted Date: 09/19/2001 | **Last Revised Date:** 11/05/2003 | **Last Reviewed Date:** 11/05/2003

Liability Insurance

The Board of Trustees shall provide insurance necessary to protect Board members ~~and employees while acting from liability caused by a negligent act or omission that occurs~~ within the scope of ~~their the Board member's~~ office ~~or employment~~ in accordance with Education Code 35208.

Protection Against Personal Liability

No Board member shall be liable for any harm caused by ~~his/her the Board member's negligent~~ act or omission when acting within the scope of ~~district the Board member's responsibilities, including, but not limited to, Board responsibilities as specified in Board Bylaw 9000 - Role Of The act Board. Additionally, no Board member shall be vicariously liable for injuries caused by the district's acts or omission must be in omissions.~~ (Education Code 35208; Government Code 820.9)

In addition, no Board member shall be liable for any harm caused by the Board member's act or omission if the Board member was acting within the scope of the Board member's responsibilities, made in conformity with federal, state, and local laws, and made in furtherance of an effort to control, discipline, expel or suspend a student, or maintain order or control in the classroom or school. (20 USC ~~6736~~)

~~The~~7946)

This protection against liability shall not apply when: (20 USC ~~6736~~)7946)

1. The Board member acted with willful or criminal misconduct, gross negligence, recklessness, or a conscious, flagrant indifference to the harmed person's right to safety;
2. The Board member caused harm by operating a motor vehicle
3. The Board member was not properly licensed, if required, by the State for such activities;
4. The Board member was found by a court to have violated a federal or state civil rights law;
5. The Board member was under the influence of alcohol or any drug at the time of the misconduct;
6. The misconduct constituted a crime of violence pursuant to 18 USC 16 or an act of terrorism for which the Board member has been convicted in a court;
7. The misconduct involved a sexual offense for which the Board member has been convicted in a court;

7. Nothing in this Board bylaw is intended to protect a Board member from criminal or civil liability for injury caused by the Board member's own wrongful conduct, for certain violations of law, including the Brown Act, or for liability from the requirement to reimburse the district under certain circumstances as specified in law. (Government Code 820.9, 825, 825.6, 54959, 54960)

HANFORD ELEMENTARY SCHOOL DISTRICT
Human Resources Department
AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: Jaime Martinez

DATE: June 2, 2025

RE: (X) Board Meeting
 () Superintendent's Cabinet
 () Information
 (X) Action

DATE YOU WISH TO HAVE YOUR ITEM CONSIDERED: **June 11, 2025**

ITEM: Consider approval of personnel transactions and related matters.

PURPOSE:

a. Employment

Certificated

- Destiny Donahue, Special Education Teacher, Probationary, effective 8/7/25

Classified

- Shawna Luis-Zsido, Custodian II – 8.0 hrs., Monroe/King, effective 5/19/25

Admin Transfer

- Steven Rivera-Perez, from Custodian II – 8.0 hrs., Monroe/King, to Custodian II – 8.0 hrs., Hamilton, effective 5/19/25

Classified Temps/Subs

- Eric Jones, Substitute Yard Supervisor, effective 5/5/25
- Ericka Maldonado, Substitute Paraprofessional (TK/K), effective 5/6/25
- Cindy Medina, Substitute Yard Supervisor, effective 5/9/25
- Jayden Popa, Substitute READY Program Tutor, effective 5/12/25
- Destiny Smith, Substitute Yard Supervisor, effective 5/15/25

b. Promotions

Certificated Management

- Josefa Bustos-Pelayo, from Instruction Coach, ELD – 8.0 hrs., Curriculum, Instruction & PD, to Learning Director – 8.0 hrs., Roosevelt, effective 7/28/25

c. ResignationsClassified

- Damien Andrade, READY Program Tutor – 4.5 hrs., Washington, effective 5/30/25
- Melissa Arroyo, Yard Supervisor – 1.5 hrs., Roosevelt, effective 5/23/25
- Jennifer Cruz-Ramirez, READY Program Tutor – 4.5 hrs., Simas, effective 6/6/25
- Destiny Donahue, Special Circumstance Aide – 5.75 hrs., Wilson, effective 6/6/25
- Paula Hernandez, Yard Supervisor – 2.5 hrs., Washington, effective 6/6/25
- Adrianna Luna, READY Site Lead – 5.0 hrs., Hamilton, effective 7/18/25
- Maria Martin, READY Program Tutor – 4.5 hrs., Hamilton, effective 6/6/25
- Vanessa Peralta Sanchez, READY Program Tutor – 4.5 hrs., Hamilton, effective 7/18/25
- Santiago Rodriguez, Substitute READY Program Tutor, effective 2/21/25
- Biane Teofilo, Bilingual Clerk Typist II – 8.0 hrs., Lincoln, effective 6/13/25

d. Retirements

- Daniel Sheldon, Maintenance Worker II – 8.0 hrs., DSF-Maintenance, effective 10/3/25

e. Consider approval of an Agreement between KCOE Grow Intern Program and Hanford Elementary School District

- Authorize and enter into a Memorandum of Understanding between Hanford Elementary School District and KCOE Grow Intern program for the hiring of interns for the period of August 1, 2025 through June 30, 2026.

RECOMMENDATION: Approve.



Kings County Office of Education
GROW Intern Program
for Participating Districts
Memorandum of Understanding
2025-2026

A. General

When hiring an intern, an MOU between a participating district and a CA Commission on Teacher Credentialing (CCTC) approved Program Sponsor must be in place in order to comply with CCTC requirements.

The Kings County Office of Education GROW Intern Program is a CCTC approved, two-year Education Specialist Teacher Intern Program for Mild to Moderate Support Needs and Extensive Support Needs Credentials, and Multiple Subject Credentials.

This Memorandum of Understanding (MOU) is entered between the _____ School District (hereafter, "the Participating District") and the Kings County Office of Education (hereafter, "KCOE"). The Participating District is the employing agency of the Intern Teacher Candidate in the GROW Intern Program.

B. Term

The effective dates of this MOU are August 1, 2025 through June 30, 2026. Either party may terminate this agreement by submitting written notice to the other party no later than 60 days prior to the start of a school year.

C. Purpose

The purpose of this Memorandum of Understanding is to establish a formal working relationship between the parties of agreement and to set forth the operative conditions which will govern this partnership.

D. Responsibilities

KCOE GROW Intern Program and the Participating District agree to the following:

1. Pursuant to California Education Code 44321, the supervision, mentoring, and support of Intern Teachers is the responsibility of both the Commission-approved teacher preparation program and the employing agency. Per CCTC, employers are responsible for ensuring that the Intern Teacher they have hired is supported. Prior to an Intern Teacher assuming daily teaching responsibilities, the employer must identify a Site/District Mentor. The Site/District Mentor may not be the Intern Teacher's supervisor/evaluator.
2. The combination of employer-provided support and mentoring, and program support and supervision (provided by KCOE) to the intern must include the following:
 - a. A minimum of 144 hours of annual support/mentoring and supervision:
 - i. Support may include, but is not limited to weekly course planning of curriculum and assessments, coaching within the classroom, problem-solving regarding student issues, and teaching as needed in order to meet the Teaching Performance Expectations (TPEs) and to teach effectively.
 - ii. A minimum of five hours per week of support/mentoring and guidance must be provided to an Intern Teacher by the employing agency.

- iii. The program sponsor will provide opportunities to fulfill a portion of the 144 hours of general support needed each year.
 - iv. The program sponsor will provide the Intern Teacher with procedures to document and monitor the CCTC required hours of mentoring and support from the Participating District and KCOE Intern Program.
 - v. The Intern Teacher will be responsible for documenting hours of support received.
- 3. An additional 45 hours of support/mentoring and supervision specific to meeting the needs of English Language Learners shall be provided to an intern teacher unless the intern holds a CLAD, EL Authorization, or has passed all sections of the CTCL Examination.
 - a. The employing agency must identify an employee who will be immediately available to assist the intern with planning lessons that are appropriately designed and differentiated for English Language Learners, for assessing language needs and progress, and for support of language accessible instruction through in-classroom modeling and coaching as needed.
 - b. The identified Site/District Mentor may be the same Mentor that is providing general support and supervision if the individual possesses an English Language Learner authorization and will be immediately available to assist the intern teacher in working with English Language Learners.
 - c. The program sponsor will provide opportunities to fulfill a portion of the 45 hours of support/mentoring and supervision specific to meeting the needs of English Language Learners.
 - d. The program sponsor will provide the Intern Teacher with procedures to document and monitor CCTC required hours of English Language Learner mentoring and support from the employer and KCOE Intern Program.
- 4. 200 hours of early field experiences with focused support in the general education and Education Specialist setting (for Education Specialist Credential Candidates). (CTC SPED Program Standard 3A.12)
- 5. Jointly counsel the intern teacher and develop a plan to complete the requirements to earn a credential in the intern teacher's content or specialty area(s); both parties and the intern teacher shall concur on the plan.
- 6. The Intern Teacher may be employed in any school, agency or program as defined in Education Code Sections 56031, 56360, and 56361 for the purpose of providing special education services (Education Specialist Candidates only).
- 7. The district will evaluate the intern on an annual basis.

KCOE GROW Intern Program agrees to the following:

- 1. Employ an Intern Program Director(s) and other support staff to support all aspects of the Intern Program.
- 2. Provide office space, equipment, and meeting space for program activities.
- 3. Facilitate a process for equitable distribution of services to Intern Teachers and Site/District Mentors in all participating districts and schools.
- 4. Convene an Intern Teacher Program Advisory Committee, establish regular meetings, and provide data on program requirements and preliminary credentialing.
- 5. Provide Intern Program training and information for Advisory board, district superintendents or designees, site administrators, district coordinators, and human resource staff.
- 6. Establish and maintain accurate program records and reports.
- 7. Maintain CCTC approval and accreditation as an Intern Program and Credentialing Agency.
- 8. Advise Intern Teachers about their involvement in the Intern Program, provide each Intern Teacher with a program plan, which outlines the courses needed to complete the

- credential program, and provide formative feedback about their progress toward completion of the program.
9. Process appropriate documents with the CCTC for intern and preliminary credentials for eligible candidates, recognizing that employment decisions (such as continuing employment and tenure decisions) are separate from credentialing decisions.
 10. Provide candidates coursework that includes the California Standards for the Teaching Profession (CSTP), Teaching Performance Expectations (TPE), student content standards, and program standards.
 11. Provide 10 hours of mentoring skills and coaching training to Site/District Mentors and Field Supervisors.
 12. Provide Intern Teachers with a minimum of 120 of Pre-Service training prior to the Intern Teacher obtaining an intern teaching credential and entering the classroom as the teacher-of-record with the Participating District.
 13. Ensure that the Intern Teacher is receiving required support/mentoring and supervision as part of the 144 General Ed/45 EL hours of yearly support by reviewing and verifying the number of support/mentoring and supervision hours conducted as reported by the Intern Teacher.
 14. Identify a Field Supervisor with a clear or life teaching credential and at least three years of teaching experience to provide:
 - a. District support/mentoring and coaching to intern teacher, including coaching observations in the Intern Teacher's classroom, with additional ongoing support, mentoring and consultation outside of the Intern Teacher's classroom.
 15. Authorizes the candidates in the Intern Program to assume the functions that are authorized by the regular standard credential. Intern Program coursework and support will meet the instructional or service needs of the participating district(s) with the primary objective being to increase the effectiveness of the intern in the classroom.

The Participating District agrees to the following:

1. Pursuant to CCTC requirements, upon request the Participating District shall provide written certification to the KCOE Intern Program that each Intern placed with the Participating District has not displaced a certificated District employee, which shall enable the KCOE Intern Program to verify to CCTC that all statutory and CCTC requirements have been met.
2. Intern Teachers hired within the Participating District are employed as the teacher of record in an assignment that aligns with the credential being pursued (Ed Specialist Mild to Moderate Support Needs or Ed Specialist Extensive Support Needs, or Multiple Subject) and the Intern Teacher is teaching a minimum of .5 FTE in a face-to-face instructional setting with the same group of students on a daily or weekly basis.
3. Ensure that intern placements occur only at sites with a qualified administrator holding, at the minimum, a preliminary administrative credential.
4. Superintendent or designee coordinator/administrator maintains a position on the Intern Advisory Committee for program networking, implementation, compliance, evaluation, and to disseminate information to all participants and district stakeholders.
5. Select and assign Site/District Mentor to each Intern Teacher according to Intern Program Standards, which requires each Site/District Mentors to:
 - a. Hold a valid corresponding Clear or Life credential in the content area they are supporting
 - b. Possess EL authorization if responsible for providing EL support
 - c. Have at least 3 years of successful teaching experience
6. Intern Teachers hired within the Participating district should be at sites that allow the Intern Teacher to acquire hours toward the required 200 hours of early field experiences that include guided observations and initial teaching (e.g., co-planning, and co-teaching,

- or guided teaching) in the general education and special education settings. (CTC SPED Program Standard 3A.12)
7. Intern Teachers hired within the Participating district should be at sites that allow the Intern Teacher to provide effective literacy instruction for all students. Specifically, the Intern Teacher shall be at a site that allows for instructing students in the literacy areas of meaning making, language development, and effective expression. (CTC Program Standard 7 & TPEs 7.6, 7.7, 7.8)
 8. Intern Teachers hired within the Participating district must be at sites that ensure Intern Teachers can practice and implement screening and diagnostic techniques that inform teaching and assessment and early intervention techniques. (CTC Program Standard 7 and TPE 7.10 and 7.11)
 9. Intern teachers hired within the Participating district must be in settings that allow interns to practice utilizing the California Dyslexia guidelines, including screening students for dyslexia and providing support to those who were flagged.
 10. Ensure that all site administrators with Site/District Mentor(s) and/or Intern Teacher(s) on staff have been informed about the KCOE GROW Intern Program processes and materials, and stay current with changing program requirements, including program alignment to the literacy standards and TPEs.
 11. Respond to requests for evaluation data as requested by the CCTC and the KCOE GROW Intern Program, including survey completion, demographic and/or retention data.
 12. Intern teaching assignments must enable the Intern Teacher to attend KCOE classes on time and complete the requirements of the KCOE GROW Intern Program.
 13. Provide release time necessary for the Site/District Mentor to conduct observations if needed.
 14. Provide Intern Teacher two (2) days a year release time necessary for observation of colleagues, reflection, and professional development activities as part of the required support/mentoring.
 15. Provide Site/District Mentor release time to attend 10 hours of mentor training as required by the GROW Intern Program (for the Site/District Mentor's first and second years) if necessary. The district will provide a substitute for the Site/District Mentor, if needed.
 16. Recognize the credits earned by the Intern Teacher in the Program to the same extent as credits earned in a college or university for the purpose of employment salary and/or other benefits.
 17. Recognize that an intern credential ceases to be valid when KCOE GROW Intern Program terminates an intern teacher for failing to fulfill the requirements of the KCOE GROW Intern Program, including timely payment of tuition. The participating district will take appropriate action with regard to the intern teacher's position as teacher of record.
 18. Recognize that the Intern Teacher cannot be recommended by the KCOE GROW Intern program to the CTC for a Preliminary credential, until the Intern Teacher has met and passed all program requirements, including exams (or equivalent) for teacher licensure.
 19. Notify the KCOE GROW Intern Program as soon as possible if an Intern Teacher placement may be terminated or modified, or if their employment status changes.

E. Other Conditions

Any and all products developed by the Kings County GROW Intern Program are the exclusive property of the Kings County Office of Education (KCOE). School districts, their employees, staff, and subcontractors shall not have the right to disseminate, market, or otherwise use the products without the expressed written permission of KCOE.

F. Compliance with Applicable Laws

This Memorandum of Understanding shall comply with all federal, state and local laws, rules,

regulations and ordinance that are now or may in the future become applicable.

G. Program Participation

_____ ***School District*** will employ Interns from KCOE's Intern Program for the academic school year 2025-2026.

KINGS COUNTY SUPERINTENDENT OF SCHOOLS:

By: _____

Signature of Authorized Official

Santos

_____ SCHOOL DISTRICT:

By: _____

Signature of Authorized District Official

Name: Joy Santos

Title: Assistant Superintendent of Educational Services

Date: 4/10/2025

Name: _____

Title: _____

Date: _____