YUBA COUNTY SPECIAL EDUCATION LOCAL PLAN AREA

SELPA FINANCE COMMITTEE MEETING

March 17, 2025

Chairperson:	Lora Gonzalez
Members in Attendance:	Craig Guensler, Wheatland School District Pang Vue, CORE Charter Jennifer Passaglia, MJUSD Kerri Hubbard, WUHSD Aaron Thornsberry, YCOE Kimberley Walther, YCOE
Others in Attendance:	Cindy Helms, MJUSD Kimberly BentonWolfgram, CORE Charter

Minutes

1.0 Call to Order

The meeting was called to order by Lora at 9:01 a.m.

1.1 Pledge of Allegiance

Lora led the committee in the pledge of allegiance.

2.0 Opening Procedures

2.1 Roll Call

Donna conducted a roll call for voting representatives in attendance:
No Representative in Attendance - California Montessori Project (Capitol, Elk Grove, San Juan and Shingle Springs)
No Representative in Attendance - Camptonville Union Elementary School District
Pang Vue - CORE Charter School
Jennifer Passaglia - Marysville Joint Unified School District
No Representative in Attendance - Plumas Lake Elementary School District
Craig Guensler - Wheatland School District
Kerri Hubbard - Wheatland Union High School District
No Representative in Attendance - YES Charter Academy
Aaron Thornsberry - Yuba County Office of Education

2.2 Recognition of Visitors

Lora welcomed Cindy Helms from MJUSD and Kimberly BentonWolfgram who was in attendance.

3.0 Public Comments (Non-Agenda and Agenda Items) to Come to the Attention of the SELPA Finance Committee

There were no public comments.

4.0 Consent Agenda:

4.1 Approval of March 17, 2025, SELPA Finance Committee Meeting Agenda

Craig Guensler moved to approve the agenda. Jennifer Passaglia seconded the motion. Motion carried with unanimous vote with five member LEAs in attendance.

4.2 Approval of September 16, 2024, SELPA Finance Committee Meeting Minutes

Kerri Hubbard moved to approve the minutes. Aaron Thornsberry seconded the motion. Motion carried with four yes and one abstained vote with five member LEAs in attendance.

4.3 Recommendation to SELPA Governance Council – Revised SELPA Allocation Plan

Lora shared all changes that were made to the fiscal allocation plan. She reminded the CBOs om attendance that special education program should be funding in the order of expending all Federal dollars first, then LCFF dollars, and then followed by AB 602 state funds, lottery, and other related local funds.

She reviewed the changes in the allocation document that describes how the low incidence funding model has shifted. Superintendents acted during the February 26, 2025, SELPA Superintendents'/Operation's Council meeting so that beginning in the 2025-26 school year, the SELPA will allocate a minimum of $1000 to each LEA to assure that all members have access to low incidence equipment funding.

The approved model allows 80% of the low incidence funding to offset the excess cost of visual impairment (VI) services. The remaining 20% is to be allocated to each member LEA for low incidence equipment purchases. After the $1000 allotment is applied to each member LEA, the remaining funding is calculated by the LEA ADA count and distributed accordingly. $5,000 will be held in reserve off the top at the SELPA level to support the costs associated with servicing DHH equipment during the summer maintenance period.

She highlighted various changes in text related to special day classes from SDC to extensive support needs (ESN) programs.

Jennifer Passaglia moved to approve the changes in the SELPA Allocation Plan document. Kerri Hubbard seconded the motion. Motion carried with unanimous vote with five member LEAs in attendance.

5.0 Second Interim Reporting: Due March 17, 2025

Lora reminded CBOs that their second interim reports are due tomorrow to YCOE. The committee confirmed that they have been sent to Aaron Thornsberry for his review.

6.0 Annual Notice of P-1 Revenue: LEA Funding and ADA Exhibits

Lora reminded the committee that they should have received the email this past Friday as their official notice from the SELPA of their P-1 funding exhibits. Aaron reviewed the P-1 funding models and how they were calculated at the state level. He informed the CBOs of how they can access their ADA and funding exhibit documents located in the folder attached to the agenda. He shared that each LEA is being funding based on their highest ADA over the past three years.

6.1 2024-2025 First Principal Apportionment PPT

Lora informed the committee that they can access the School Services of California PowerPoint, attached to the agenda for their review at their own convenience. She shared she is willing to have a more in-depth conversation with those who may have additional questions after the meeting.

7.0 Yuba County SELPA 2024-2025: P-1 Project Revenue and Project Schedule

Aaron reviewed in detail of the 2024-2025 revenue now that the federal funding grant award notifications (GANS) have arrived in the SELPA. He reviewed how the Out of Home Care (OHC) funds are scheduled to be allocated across the SELPA member LEAs. The committee was advised to use projected revenues for the 2024-25 school year, with an understanding that those totals could change. All SELPA funding exhibits/spreadsheets for 2024-2025 are attached to the agenda for viewing and inquiry.

8.0 2024-2025: Projected Excess Cost Report

Aaron explained the breakdown of excess costs. Three LEAs will be getting credits from the SELPA. The projected Excess Cost Report was attached to the agenda for CBOs to review.

9.0 2025-2026: Low Incidence Allocation Method

Aaron explained that the current model allows for 80% of the low incidence funding to offset the excess cost of visual impairment (VI) services and the remaining 20% is to be used for equipment. The superintendents acted in the February 26, 2025, meeting to allocate by District of Special Education Accountability of $1000 to each member LEA for low incidence equipment purchases. After the $1000 allotment is applied to each member LEA, the remaining funding is calculated by the LEA ADA count and distributed accordingly. $5,000 will be held in reserve off the top at the SELPA level to support the costs associated with servicing DHH equipment during the summer maintenance period. The Low Incidence Allocation Report was attached to the agenda.

10.0 2025-2026: Annual Budget Plan

Lora informed the committee that this is the time of year when the SELPA builds the Annual Budget Plan. She requested that each LEA use the attached documents to record their projected special education expenditures for the 2025-26 school year. The deadline for this projected budget for each LEA to the SELPA is April 28, 2025, following spring break.

11.0 March 2025: SELPA Finance Report

Lora did an overview of the SELPA Administrators of California Finance Report. Craig Guensler asked with the changes occurring in the Department of Education if there will be any changes the federal funding. Lora explained that there should be no changes with the special education funds other than it may begin to flow out of a different federal department should the Department of Education be closed.

12.0 Adjournment

The meeting adjourned at 10:00 a.m.

Next SELPA Finance Committee Meeting: May 19, 2025 @ 9:00 a.m. – Yuba County One Stop (Beck. Rm.)

Respectfully submitted,
Donna Silva (for Lora Gonzalez)
Secretary III, Yuba County SELPA