

Regular Meeting of the Trousdale County Board of Education

Thursday, April 24, 2025

Trousdale County Board of Education

103 Lock Six Road

Hartsville, TN 37074

Attendance Taken at 5:59 PM.

Robert Atwood: Present

Deanna Bode: Present

John Kerr: Present

Racheal Petty: Present

Chris Woodard: Absent

1. AGENDA:

1.A. Call to Order – Mr. John Kerr, Chairman

1.B. Invocation – Mr. Robert Atwood, Board Member

1.C. Pledge of Allegiance – Ms. Racheal Petty, Board Member

1.D. Time for Public Comment

1.E. Invitation for audience to address items on the Agenda

1.F. Approval of the Agenda for April 24, 2025

Approval of the April 24, 2025, Agenda passed with a motion by Racheal Petty and a second by Deanna Bode.

Chris Woodard: Absent

Deanna Bode: Yea

John Kerr: Yea

Racheal Petty: Yea

Robert Atwood: Yea

2. CONSENT AGENDA:

2.A. Approval of Consent Agenda for April 25, 2025

Approval of the April 24, 2025, Consent Agenda passed with a motion by Racheal Petty and a second by Robert Atwood.

Chris Woodard: Absent

Deanna Bode: Yea

John Kerr: Yea

Racheal Petty: Yea

Robert Atwood: Yea

2.B. Approval of Minutes from March 20, 2025

2.C. Approval of High School Band Fundraiser - Car Wash – Attachment A

2.D. Approval of High School Band Fundraiser - Donation Request – Attachment B

2.E. Approval of High School Fundraiser - Foodland Cookout – Attachment C

2.F. Approval of High School Cheerleader Fundraiser Request - Cash Calendar – Attachment D

2.G. Approval of High School Cheerleader Fundraiser - Football Program Ads – Attachment E

2.H. Approval of High School Football Fundraiser - Golf Tournament – Attachment F

2.I. Approval of High School Football Fundraiser - Youth Camp – Attachment G

2.J. Approval of High School Volleyball Fundraiser - Cash Calendar – Attachment H

2.K. Approval of High School Volleyball Fundraiser - Youth Camp – Attachment I

2.L. Approval of FBLA Fundraiser - Super Saturday Truck Contest – Attachment J

2.M. Approval of Budget Amendment 141-71100 Regular Instruction Program

Amend the 2024-25 141 General Purpose School Budget by debiting line item Revenue. Amendments are to include:				
DEBIT Revenue	46590	Other State Education Funds		500,000.00
GRAND TOTALS				500,000.00
Amend the 2024-25 141 General Purpose School Budget by crediting line item Expenditures. Amendments are to include:				
CREDIT EXPENDITURES	71100	Regular Instruction Program		
	185	Educational Incentive - Other County		290,700.00
	72130	Other Student Support		
	207	Medical Insurance		4,000.00
	307	Communication		300.00
	72620	Maintenance		
	335	Maintenance and Repair Services - Buildings		50,000.00
	72710	Transportation		
	338	Maintenance and Repair Services - Vehicles		5,000.00
	729	Transportation Equipment		150,000.00
GRAND TOTALS				500,000.00

2.N. Approval of Budget Amendment 141-71200 Special Education Program

Amend the 2024-25 141 General Purpose School Budget by debiting line Expenditures. Amendments are to include:				
DEBIT EXPENDITURES	71200	Special Education Program		
	163 SSEPG	Educational Assistants		9,479.23
	201 SSEPG	Social Security		589.63
	204 SSEPG	State Retirement		581.08
	212 SSEPG	Employer Medicare		135.63
GRAND TOTALS				10,785.57
Amend the 2024-25 141 General Purpose School Budget by crediting line item Expenditures. Amendments are to include:				
CREDIT EXPENDITURES	71200	Special Education Program		
	790 SSEPG	Other Equipment		10,785.57
GRAND TOTALS				10,785.57

2.O. Approval of Budget Amendment 141-71200 Special Education Program

Amend the 2024-25 141 General Purpose School Budget by debiting line Expenditures. Amendments are to include:				
DEBIT EXPENDITURES	71200	Special Education Program		
	312	Contracts with Private Agencies		2,000.00
GRAND TOTALS				2,000.00
Amend the 2024-25 141 General Purpose School Budget by crediting line item Expenditures. Amendments are to include:				
CREDIT EXPENDITURES	71200	Special Education Program		
	128	Homebound Teachers		2,000.00
GRAND TOTALS				2,000.00

2.P. Approval of Budget Amendment 141-71300 Vocational Education Program

Amend the 2024-25 141 General Purpose School Budget by debiting line Expenditures.
Amendments are to include:

DEBIT EXPENDITURES	71300	Vocational Education Program		
	201	Social Security		193.00
	212	Employer Medicare		55.00
	730	Vocational Instruction Equipment		643.00
GRAND TOTALS				891.00

Amend the 2024-25 141 General Purpose School Budget by crediting line item Expenditures.
Amendments are to include:

CREDIT EXPENDITURES	71300	Vocational Education Program		
	207	Medical Insurance		891.00
GRAND TOTALS				891.00

2.Q. Approval of Budget Amendment 141-71300 Vocational Education Program - ISM

Amend the 2024-25 141 General Purpose School Budget by debiting line Expenditures.
Amendments are to include:

		Innovative Schools Model Grant		
DEBIT EXPENDITURES	71300	Vocational Education Program		
	730 ISM	Vocational Instruction Equipment		4,895.86
GRAND TOTALS				4,895.86

Amend the 2024-25 141 General Purpose School Budget by crediting line item Expenditures.
Amendments are to include:

CREDIT EXPENDITURES	71300	Vocational Education Program		
	355 ISM	Travel		4,895.86
GRAND TOTALS				4,895.86

2.R. Approval of Budget Amendment 141-73300 Community Services - LEAPS

Amend the 2024-25 141 General Purpose School Budget by debiting line Expenditures.
Amendments are to include:

DEBIT EXPENDITURES	73300	Community Services		
	163 LEAPS	Community Services		5,200.00
	429 LEAPS	Instructional Supplies & Materials		1,204.00
	524 LEAPS	In-service / Staff Development		1,521.00
GRAND TOTALS				7,925.00

Amend the 2024-25 141 General Purpose School Budget by crediting line item Expenditures.
Amendments are to include:

CREDIT EXPENDITURES	73300	Community Services		
	116 LEAPS	Teachers		7,000
	399 LEAPS	Other Contracted Services		925
GRAND TOTALS				7,925.00

2.S. Approval of Budget Amendment 142-71100 Regular Instruction Program - Title I

Amend the 2024-25 142 Federal Projects School Budget by debiting line item Expenditures.
Amendments are to include:

		Subfund 102: Title I		
DEBIT EXPENDITURES	71100	Regular Instruction Program		
	163	Educational Assistants		1,345.00
	201	Social Security		600.00
	204	State Retirement		150.00
	212	Employer Medicare		125.00
	429	Instructional Supplies and Materials		350.00
	722	Regular Instructional Equipment		100.00
	73400	Early Childhood Education		
	163	Educational Assistants		540.00
	207	Medical Insurance		2,780.00
	429	Instructional Supplies and Materials		460.00
	790	Other Equipment		1,000.00
GRAND TOTALS				\$7,450.00

Amend the 2024-25 142 Federal Projects School Budget by crediting Line Item Expenditures.
Amendments are to include:

--	--	--	--	--

CREDIT EXPENDITURES	71100	Regular Instruction Program		
	207	Medical Insurance		7,450.00
GRAND TOTALS				\$7,450.00

2.T. Approval of Budget Amendment 142-72220 Special Education Support Services - IDEA PreSchool

Amend the 2024-25 142 Federal Projects School Budget by debiting line item Expenditures. Amendments are to include:

		Subfund 912: IDEA PreSchool		
DEBIT EXPENDITURES	72220	Special Education Support Services		
	312	Contracts w/ Private Agencies		4,000.00
GRAND TOTALS				\$4,000.00

Amend the 2024-25 142 Federal Projects School Budget by crediting Line Item Expenditures. Amendments are to include:

CREDIT EXPENDITURES	72220	Special Education Support Services		
	790	Other Equipment		4,000.00
GRAND TOTALS				\$4,000.00

2.U. Approval of FBLA Out of State National Convention (California) – Attachment K

2.V. Approval of 2025-26 Coaching Supplements - Attachment L

Improvements to the 2025-26 coaching supplements are contingent upon County Commission funding. Current preliminary FY26 budget includes Option 3 that requires a tax rate of .5101.

3. SCHOOL DISTRICT HIGHLIGHTS: FBLA Club

FBLA sponsors, Chelsey Hough and Courtney Galloway along with FBLA State award winners Alex Badru, Faith Caton, Landon Satterfield, and Zoey Vaughn, informed the Board about their most recent successes at the State FBLA Contest that was held in Chattanooga. The group also discussed their fundraising efforts as they prepare to attend the National FBLA Contest that will be held in California in July.

4. PRINCIPALS' REPORTS:

4.A. Trousedale County Elementary School – Ms. Badru announced that the elementary school was 99% completed with the ELA TCAP and 95% finished with the Math TCAP leaving only a few make-up TCAPs to meet the school's goal of 100% tested. She stated that the 3rd grade would be taking the AIMS-Web universal reading screener on April 6. She also explained the avenues for which 3rd graders could be promoted via the universal reading screener. Ms. Badru concluded by announcing some of the school's end of the year activities

that include: The Singer's Club, 3rd grade Reward Day, EMS Day, the Senior Walk and the 5th grade Transition Day that will be held on May 15.

4.B. Jim Satterfield Middle School - Absent

4.C. Trousdale County High School - Absent

4.D. Student School Board Representative – Student representatives, Dana Turner and April Denning, updated the Board about upcoming student events that included: the football lift-a-thon, softball senior night, baseball senior night, the Junior-Senior prom, the FBLA State Contest, the Top 10 luncheon sponsored by Wilson Bank & Trust, the elementary school senior walk, graduation preparations, and the new senior trip to Dollywood that will be held on May 19.

5. DIRECTOR'S REPORT:

5.A. Employment Notifications

Dean, Nicole	English Teacher, Middle School
Elkins, Makenzee	High School Volleyball Coach / Middle School Assistant
Grove, Gabrelle	Math Teacher, Middle School
Jones, Chelsea	Middle School Volleyball Coach
McGee, Mallorie	Elementary Teacher / High School Cheer Coach
Potter, Sarah	Art Teacher, High School
Wilson, Tim	Transfer to Transportation Director

5.B. Academic and Goal Updates – Dr. Satterfield provided the enrollment report stating that the district's enrollment is steady with (6) fewer students than the same time in 2024. He stated that the district has (2) inclement weather days remaining and that hopefully the district will not have to miss any more school due to inclement weather. He stated that preparations are ongoing for the 2025 Summer Learning Camp, noting that (165) students are presently registered for the camp which begins on June 2 and concludes on June 27. Dr. Satterfield was enthused to inform the Board that all instruction will be conducted by licensed and certified teachers and not by educational assistants or volunteers as is done in some other districts. He stated that his staff is presently working on bus transportation routes; however, he is still waiting on state funding allocations before he can finalize summer learning camp programming. Dr. Satterfield concluded by reminding families of the following important dates: TCAP/EOC April 14 – May 2, Final Examinations May 20 -21, 3rd grade Retake May 20, and Summer Learning Camp June 2 – 27.

5.C. Project Updates – Dr. Satterfield admittedly noted that progress on the Field House project had been slowed by the extremely wet weather; however, the geotechnical monitoring has been thorough which is guaranteeing a solid foundation. He stated that the contractor is presently filling the foundation with gravel and the contractor intends to pour the mezzanines areas as soon as possible. He concluded by stating that the next step will be to install the subgrade plumbing for which the contractor anticipates will begin toward the end of next week.

6. OLD BUSINESS

7. NEW BUSINESS:

7.A. Patty Scruggs - Bus Driver Compensation

Patty Scruggs, a bus driver with the school system, requested that the Board reinstate paying drivers for days when school is called off for inclement weather. In 2021, the Board and drivers agreed to raise daily bus driver compensation from \$73.30 per day to \$100 per day which would equate to a \$3,292.90 increase if drivers missed all (10) inclement weather days. Drivers are presently paid \$114.66 per day for the 2024-25 school year.

Motion to reinstate (from May 2021) bus driver compensation for inclement weather days failed with a motion by Racheal Petty and a second by Deanna Bode.

Chris Woodard: Absent
Deanna Bode: Yea
John Kerr: Nay
Racheal Petty: Yea
Robert Atwood: Nay

7.B. Home School Athletic Participation Fee

Motion to rescind the (July 2024) homeschool athletic \$500 participation fee passed with a motion by Racheal Petty and a second by Deanna Bode.

Chris Woodard: Absent
Deanna Bode: Yea
John Kerr: Yea
Racheal Petty: Yea
Robert Atwood: Nay

7.C. Preliminary FY26 141 General Purpose School Budget – Attachment – R

Motion to approve the Preliminary FY26 141 General Purpose School Budget which includes a .5101 property tax rate and generates \$1,703,988 from current property tax passed with a motion by Robert Atwood and a second by Racheal Petty.

Chris Woodard: Absent
Deanna Bode: Yea
John Kerr: Yea
Racheal Petty: Yea
Robert Atwood: Yea

8. ACCOUNT ANALYSIS:

9. VENDOR CHECKS:

10. EXPENDITURES & ENCUMBRANCES:

11. ADJOURN:

Motion to Adjourn passed with a motion by Racheal Petty and a second by John Kerr.

Chris Woodard: Absent

Deanna Bode: Yea

John Kerr: Yea

Racheal Petty: Yea

Robert Atwood: Yea



Chairperson



Director of Schools



Trousdale County Schools

Request for Fundraising Activity

Attachment A

School: ☐ TCES ☐ JSMS ☒ XTCHS CAR WASH APRIL, 2025

Student Group/Activity: TCHS BAND BOOSTERS

Net Amount Expected/Goal: \$500.00

Specific Purpose of the Fundraiser:

THE BAND KIDS WASH CARS FOR FREE AND THEN ASK FOR DONATIONS.

Specific Use of the Funds Acquired:

ANY MONEY MADE WILL GO TOWARDS THE MARCHING BAND SHOW

Describe how students will be involved in the fundraising activity:

THE KIDS WASH THE CARS AND ADVERTISE WITH SIGNS IN THE GRASS NEXT TO THE CAR WASH.

Sponsor's Signature

Date

3-26/21

Principal's Signature

Date

4/25/25

Director's Signature

Date

Board Approved:

4/24/25



Trousedale County Schools

Request for Fundraising Activity

Attachment B

School: ☐ TCES ☐ JSMS ☒ XTCHS ROAD BLOCK APRIL, 2025

Student Group/Activity: TCHS BAND BOOSTERS

Net Amount Expected/Goal: \$1,000.00

Specific Purpose of the Fundraiser:

THE BAND BOOSTERS ASK FOR DONATIONS FROM THE COMMUNITY TO OFFSET LARGE COSTS OF THE PERPARATIONS FOR THE FALL MARCHING SHOW.

Specific Use of the Funds Acquired:

ANY MONEY MADE WILL GO TOWARDS THE MARCHING BAND SHOW

Describe how students will be involved in the fundraising activity:

THE KIDS DO NOT PARTICIPATE IN THIS. THEY ARE NOT ALLOWED PER BOARD POLICY AND COUNTY GOVERNMENT POLICY.

Sponsor's Signature

Date

3/21/21

Principal's Signature

Date

4/25/25

Director's Signature

Date

Board Approved:

4/24/25

School: ☐TCES ☐JSMS ☒TCHS COOKOUT May 3, 2025, 12-3:00

Student Group/Activity: TCHS BAND BOOSTERS Attachment C

Net Amount Expected/Goal: \$500.00

Specific Purpose of the Fundraiser:

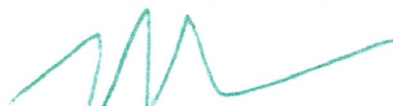
WE ARE COOKING HAMBURGERS, HOT DOGS, ETC AND SELLING THEM OUTSIDE FOODLAND.

Specific Use of the Funds Acquired:

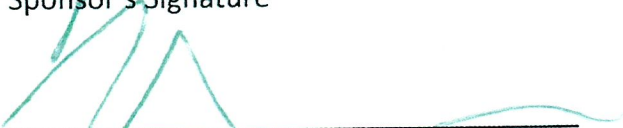
THE MONEY RAISED WILL COVER THE FINAL COSTS OF THE CHAMPIONSHIP RINGS FROM LAST YEAR.

Describe how students will be involved in the fundraising activity:

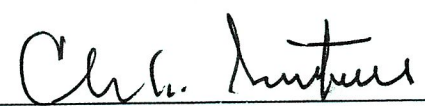
THIS WILL BE THE BAND PARENTS. MR. PAXTON WILL BE IN CHARGE.


Sponsor's Signature

4/17/25
Date


Principal's Signature

4/17/25
Date


Director's Signature

4/25/25
Date

Board Approved: 4/24/25



Trousdale County Schools Request for Fundraising Activity

Attachment D

School: ☐ TCES ☐ JSMS ☒ TCHS

Student Group/Activity:

TCHS Cheer

Net Amount Expected/Goal:

4,650

Specific Purpose of the Fundraiser:

The specific purpose of this fundraiser is to have the students sell "days" in a month. This is a way of receiving donations in smaller amounts that add up to one larger amount. Each month will collect \$465 and multiplying that by 12 girls is \$5,580. It is more of a sponsorship than "buying" a product. MAY/JUNE

Specific Use of the Funds Acquired:

The funds will be used to help pay for the upcoming cheer camp bill. The overall cost for camp is \$425 per athlete (12 athletes) and coach (2 coaches required) so if every athlete sells their calendar we should be able to almost cover the camp cost in full.

Describe how students will be involved in the fundraising activity:

The students will have a calendar month to sell. Each day will be up for purchasing, and they will ask teachers, family, and community members to buy/"sponsor".

Sponsor's Signature

4/11/25

Date

Principal's Signature

4/14/25

Date

Director's Signature

4/25/25

Date

Board Approved: _____

4/24/25



Trousdale County Schools
Request for Fundraising Activity

Attachment E

School: ☐ TCES ☐ JSMS ☒ TCHS

Student Group/Activity:

TCHS Cheer

Net Amount Expected/Goal:

5,000

Specific Purpose of the Fundraiser:

The specific purpose of this fundraiser is to reach out to local businesses to see if they are interested in sponsoring the cheer program. Those who sponsor will be listed on the rosters sold at home football games under the header "TCHS Cheer is Proudly Sponsored by".

MAY/JUNE

Specific Use of the Funds Acquired:

The funds will be used for items needed throughout the year such as extra bows, socks, poms, and uniform upkeep. My hope is that if this goes well we will be able to afford a new uniform this year, but that would only be possible if we exceed the amount listed.

Describe how students will be involved in the fundraising activity:

The upcoming team captains will meet me at local locations such as the banks, pharmacies, and grocery stores to ask for sponsors. These students will receive written permission from their parents to go to these locations. Any business that would need to be contacted over the phone or by email will be contacted by me.

Sponsor's Signature

Date

Principal's Signature

Date

Director's Signature

Date

Board Approved:

4/24/25



Trousdale County Schools Request for Fundraising Activity

Attachment F

School: ☐ TCES ☐ JSMS ☐ TCHS

Student Group/Activity: TCHS FOOTBALL – Golf Tournament

Net Amount Expected/Goal: \$3,000

Specific Purpose of the Fundraiser:

To get the community involved with the football program

Specific Use of the Funds Acquired:

To buy new workout gear for the players

Describe how students will be involved in the fundraising activity:

No kids will be involved

Sponsor's Signature

Date

Principal's Signature

Date

Director's Signature

Date

Board Approved:

4/24/25



Trousdale County Schools Request for Fundraising Activity

Attachment G

School: ☐ TCES ☐ JSMS ☐ TCHS

Student Group/Activity: TCHS FOOTBALL - Kids Summer Camp

Net Amount Expected/Goal: 2,000

Specific Purpose of the Fundraiser:

To get kids in the community involved with football in Trousdale County

Specific Use of the Funds Acquired:

To help buy field supplies

Describe how students will be involved in the fundraising activity:

Players will be assisting coaches in different stations in the camp

Sponsor's Signature

Date

Principal's Signature

Date

Director's Signature

Date

Board Approved:

4/24/25



Trousedale County Schools Request for Fundraising Activity

Attachment H

School: ☐ TCES ☐ JSMS ☒ TCHS

Student Group/Activity: TCHS Volleyball / Cash Calendar June

Net Amount Expected/Goal: \$5000 +

Specific Purpose of the Fundraiser:

Player will be asked to fundraise to fill out the month of June from family, friends, etc. Donors will give money for specific date they sign up for. Ex ^{June} July 20th = \$20 paid

Specific Use of the Funds Acquired:

- Soccer game day wear / practice wear
- pads for net (safety) with updated school logos.
- entry fee to camps / playdate
- Team meals
- Volleyball end of season banquet + awards

Describe how students will be involved in the fundraising activity:

- each player will try to fill their calendars.
- money will be collected + given to secretary

Makenzie Elkins
Sponsor's Signature

Date

4-9-21

Date

[Signature]
Principal's Signature

Date

4/25/25

Date

Chh. Munter
Director's Signature

Director's Signature

Board Approved: _____

4/24/25



Trousedale County Schools
Request for Fundraising Activity

Attachment I

School: ☐ TCES

☐ JSMS

☒ TCHS

Student Group/Activity:

Volleyball / Youth Skills Camp June

Net Amount Expected/Goal:

\$500 - 2,000

Specific Purpose of the Fundraiser:

• Opportunity to get youths interested in volleyball
• Supply skills needed to prepare for middle school tryouts
basic rising 4th, 5th, + 6th graders.
9-12pm, 1-3pm \$50 per player/camper
T-shirt included.

Specific Use of the Funds Acquired:

- Team meals
- Banquet/Award
- Camp/playdate entries
- Senior Gifts

Describe how students will be involved in the fundraising activity:

Player will be "coaches" in the youth skills camp
Stations run by players to show proper passing, hitting,
setting, & serving techniques.

Makenzie Elkins
Sponsor's Signature

Date

4-9-21

[Signature]
Principal's Signature

Date

Chh. Dauter
Director's Signature

Date

4/25/25

Board Approved:

4/24/25



Trousdale County Schools Request for Fundraising Activity

Attachment J
Vendor rental =
\$20 per spot
Food truck rental =
\$50 per truck
table rental =
\$10 per table

School: ☐ TCES

☐ JSMS

☒ TCHS

May 10 9am-3pm (Vendor set up 7-9)

Student Group/Activity:

FBLA "Super Saturday"

-cake walk • food trucks • silent auction
• vendors • car show • live music

Net Amount Expected/Goal:

\$4,000

looking for
sponsors

Specific Purpose of the Fundraiser:

Raise money for Nationals in Anaheim, California.
We need about \$10,000 total to attend.

*car
show entry
\$25 per
car
winners
will
receive
awards

Specific Use of the Funds Acquired:

Raise money to attend the National Leadership
Conference

Describe how students will be involved in the fundraising activity:

Students promote the event to find vendors,
donors, and competitors. They will help day of.

Sponsor's Signature

Date

4/21/25

Principal's Signature

Date

4/21/21

Director's Signature

Date

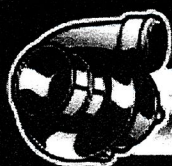
4/25/25

Board Approved:

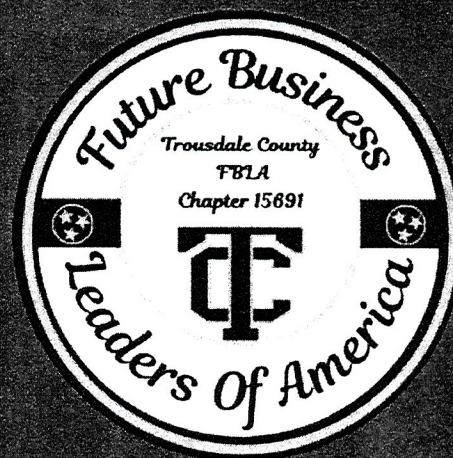
4/24/25

TRUCK SHOW

Presented By



DIESELS



Time:

May 10th, 9:00-3:00

During FBLA Super Saturday

Location:

Trousdale County High School

EACH CLASS WILL HAVE ONE

WINNER, WHO WILL RECEIVE A

PLAQUE

SPOTS ARE LIMITED!

RESERVE NOW!

\$25 PER VEHICLE

Put name, class, and contact

info. in memo line

- **Deisel Truck Class**
- **Jeep Class**
- **Gasoline trucks Class**
- **Classic truck Class**
(2000's or older)
- **Ugly Trucks Class**
(Must Run and Drive)



Trousdale County Schools Request for School Trip

Attachment K

(To be submitted to principal at least ten (10) days prior to the occurrence of trip)

School: ☐ TCES ☐ JSMS ☒ TCHS ☐ Other: _____
(Please specify)

Transportation Requested: ☐ Bus ☐ Van ☐ Car ☒ None
(Please indicate # of vehicles needed in boxes provided)

Destination: FBLA National Leadership Conference
Address: Anaheim Convention Center 800 Katella Ave Anaheim CA 92802

Date(s) of Event: June 28 - July 3, 2025

Approximate Mileage: 4,087 (round trip) Student Fee: \$ 195 registration fee
Lodging \$336/night, airfare approx \$600

Group Attending: FBLA Approximate #: 4 Alex Badru, Faith Caton, Landon Satterfield, Zoey Vaughn

Teacher(s) in Charge: Courtney Galloway & Chelsey Hough

Departure Time: 6/28/25 AM Return Time: 7/3/25 PM

How will students benefit from this trip? _____

FBLA members have the competitive edge, as the best and brightest of FBLA convene to compete in leadership events, share their successes, and learn new ideas about shaping their career future through workshops and exhibits.

Lunch details: Students will raise money and pay for their own meals.

Parents or Chaperones: Shannon & David Satterfield *Must complete background check

Non-participating students or classes will N/A

For Central Office Use Only
Principal's Signature [Signature] Date 4/25/25
Director's Signature [Signature] Date 4/25/25

Transportation Director's Signature Date _____

Assigned Bus Driver(s): _____

Coaching Supplement Worksheet_2025-26

Attachment L

		Current	Proposed Option 3	difference	
HS Basketball	Men's Head Coach	4,500	6,500	2,000	
	Men's Assistant	2,000	4,000	2,000	
	Women's Head Coach	4,500	6,500	2,000	
	Women's Assistant	2,000	4,000	2,000	
HS Baseball	Head Baseball Coach	4,500	6,500	2,000	
	Assistant Baseball Coach	2,000	4,000	2,000	
	*2,000 field maintenance	2,000			
Band	Director	4,500	6,500	2,000	
	Assistant	1,000	3,000	2,000	
	Assistant	1,000			
HS Cheerleader	HS Cheerleader Coach	2,000	6,500	4,500	
	Assistant	1,000	3,000	2,000	
HS Football	Head HS Football Coach (+12-month contract)	4,500	6,500	2,000	
	Assistant (yr round)	4,000	6,000	2,000	
	Assistant (yr round)	4,000	6,000	2,000	
	Assistant	2,000	4,000	2,000	
	Assistant	2,000	4,000	2,000	
	*3,000 field maintenance	3,000			
HS Softball	Head Softball Coach	4,500	6,500	2,000	
	Softball Assistant	2,000	4,000	2,000	
	*1,000 field maintenance	1,000			
HS Volleyball	Head Volleyball Coach	4,500	6,500	2,000	
	Assistant	2,000	4,000	2,000	
MS Baseball	Head MS Baseball Coach	2,000	4,000	2,000	
	Assistant	1,000	2,000	1,000	
MS Basketball	Head MS Boy's Basketball Coach	2,000	4,000	2,000	
	Assistant	1,000	2,000	1,000	
	Head MS Girl's Basketball Coach	2,000	4,000	2,000	
	Assistant	1,000	2,000	1,000	
MS Cheerleader	MS Cheerleader Coach	1,000	4,000	3,000	
MS Football	Head Coach	2,000	4,000	2,000	
	Assistant	1,000	2,000	1,000	
	Assistant	1,000	2,000	1,000	
MS Softball	Head MS Softball Coach	2,000	4,000	2,000	
	Assistant	1,000	2,000	1,000	
MS Volleyball	Head MS Volleyball Coach	2,000	4,000	2,000	
	Assistant	1,000	2,000	1,000	
		84,500	140,000	55,500	proposed increase
				9,155.25	fixed charges
				64,655	Total increase
				36,195	1 cent
				1.79	reoccurring tax increase