

BOND ADVISORY TEAM MEETING #2

MARCH 10, 2025



TRANSITIONING FROM 'OLD' TO NEW'

EXAMPLES



WINDSOR ELEMENTARY



TRANSITIONING
FROM 'OLD' TO
NEW'

EXAMPLES



CHENEY HIGH SCHOOL

TRANSITIONING FROM 'OLD' TO NEW'

EXAMPLES



BETZ ELEMENTARY SCHOOL

UPDATE FROM CONSTRUCTION MANAGEMENT TEAM



Current Progress and
Upcoming Milestones



Overview of
Construction Timeline



Budget and Resource
Allocation



Key Considerations
and Challenges

CURRENT PROGRESS AND UPCOMING MILESTONES



New Craig Road Elementary School

- The 3 Shortlisted Progressive Design-Build Teams held Interactive Proprietary Meetings on February 19th. Each team had a 2-hour window to interactively present their skills, experience, ideas, and get a better understanding of the District and project's specific needs/vision for this project. Teams are scored out of 45 points.



CURRENT PROGRESS AND UPCOMING MILESTONES



New Craig Road Elementary School Continued

- ❑ Management plans and fees are due on March 11th, 2025 from the shortlisted teams. Management plans will be scored out of 35 total points, which include validation and preconstruction approach, construction management/sequencing/scheduling/buyout approach, accident prevention/safety/claims, and Subcontractor outreach plan.
- ❑ Highest scoring finalist will be announced on March 19th, 2025. Once the finalist is announced, Validation negotiations will begin.
- ❑ Construction is expected to begin in spring of 2026, and to be completed in the summer of 2027.

CURRENT PROGRESS AND UPCOMING MILESTONES



Bus Loops

- The 60% design documents were received on February 14th for both Windsor and Salnave Elementary Schools. The District reviewed the content of the drawings and returned them with comments. The comments have since been incorporated into the drawings and are nearly ready for submission to the city/county.
- Bid advertisements will be released in April for earthwork Contractors to bid the construction of the bus loop.
- Construction of the bus loops will take place summer of 2025.

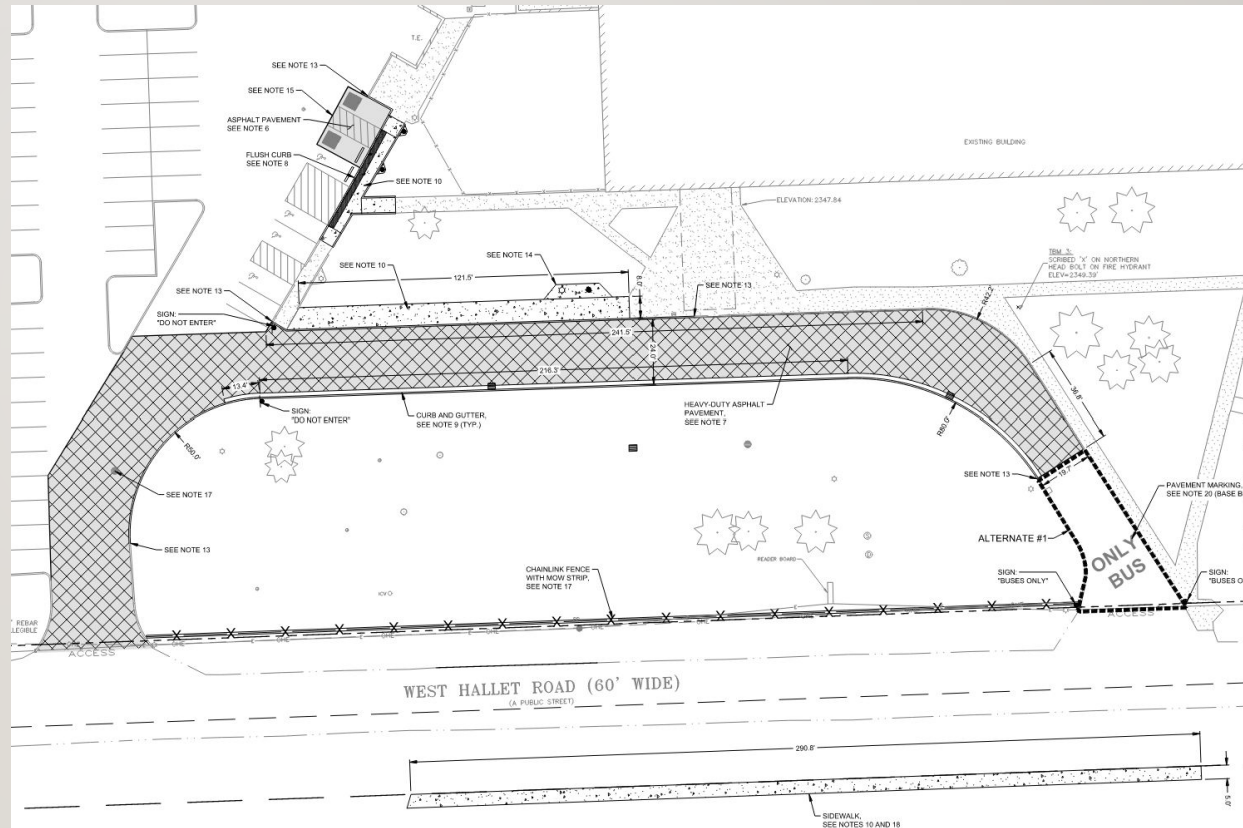
CURRENT PROGRESS AND UPCOMING MILESTONES



Windsor Bus Loop

Project Highlights

- ADA stalls to the north being re-worked and adjusted to allow for positive drainage.
- Replacing asphalt at drive approach to the SW of the bus loop.
- HOA has been non-responsive in previous attempts to discuss addition sidewalk on the south side of W Hallet Road. Currently working on getting in contact.
- New fencing at the south end of bus loop at property line to encourage students to use sidewalk into site from cross walk.



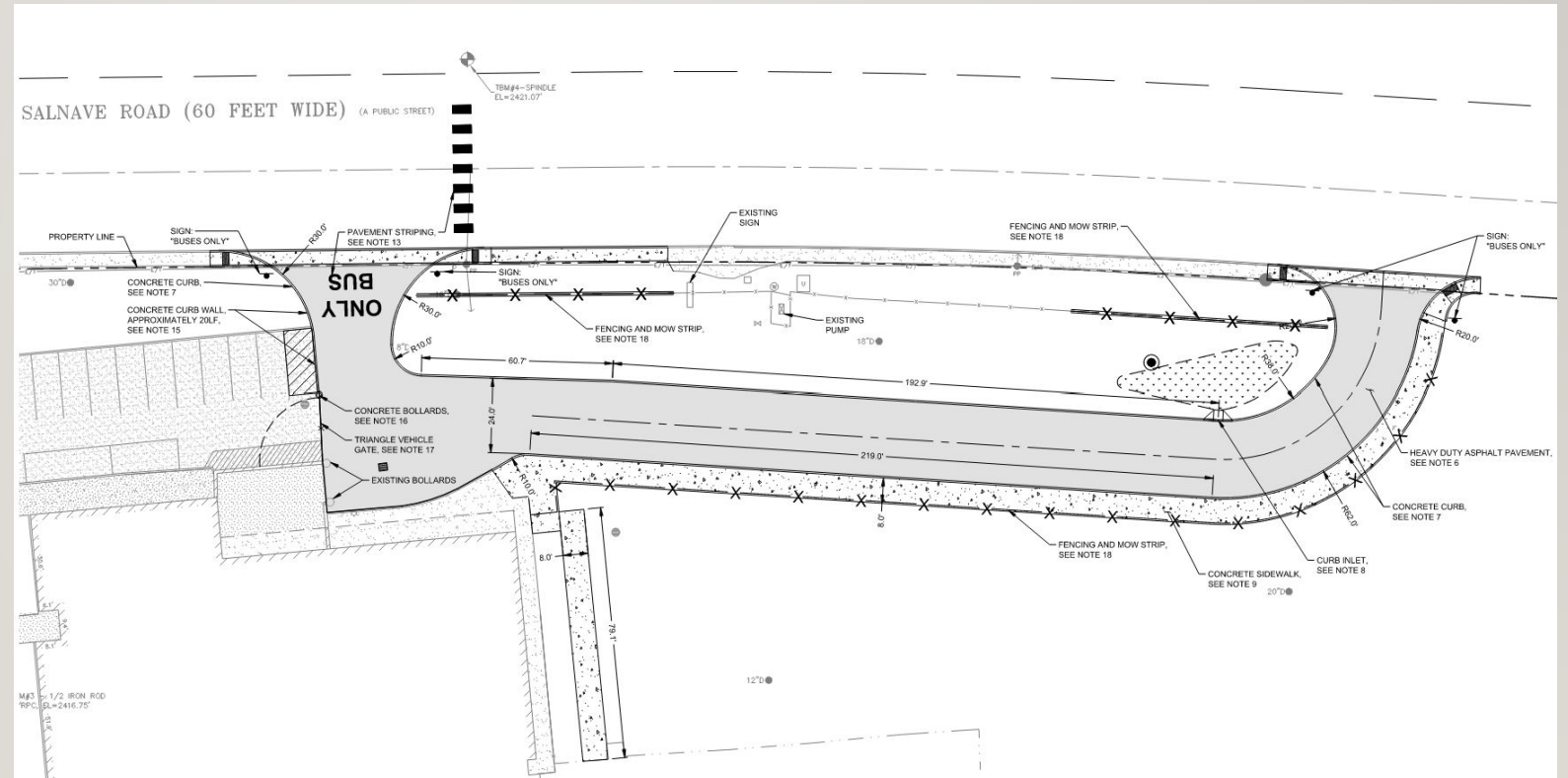
CURRENT PROGRESS AND UPCOMING MILESTONES



Salnave Bus Loop

Project Highlights

- New striped crosswalk at Salnave Road, sidewalk, and fencing to enhance pedestrian safety.
- New vehicle drive gate and bollards to keep parent traffic out of bus loop, while still providing access for snowplowing in the winter.
- Addition of swale and rework of existing slope coming off of Salnave Road to eliminate the need for a costly retaining wall.
- Reviewing lighting to determine if additional lighting will be needed at bus loop.



CURRENT PROGRESS AND UPCOMING MILESTONES



Cheney HS Stadium Upgrades

- Locker demolition has started in the boys and girls locker rooms. Demolition of islands/peninsulas and patch back of concrete/flooring forthcoming. Lockers are set to be delivered on April 7th and installation is set to start immediately thereafter.
- 50% drawings have been received for the Stadium upgrades. Bleacher drawings were received on 3/7 and are currently under review. Demolition work is scheduled to start mid-May, followed by earthwork, concrete and asphalt. The bleachers are set to arrive mid-June. Track resurfacing/stripping to be completed last to ensure that the trades performing work in the vicinity do not damage the new surfacing.

CURRENT PROGRESS AND UPCOMING MILESTONES



Cheney HS Stadium Upgrades

- Running Track resurfacing and striping plan. Resurfacing to be completed by Beynon Sports.
- The jump pit at the northeast will be demolished due to the close proximity of the new visitor side bleachers.

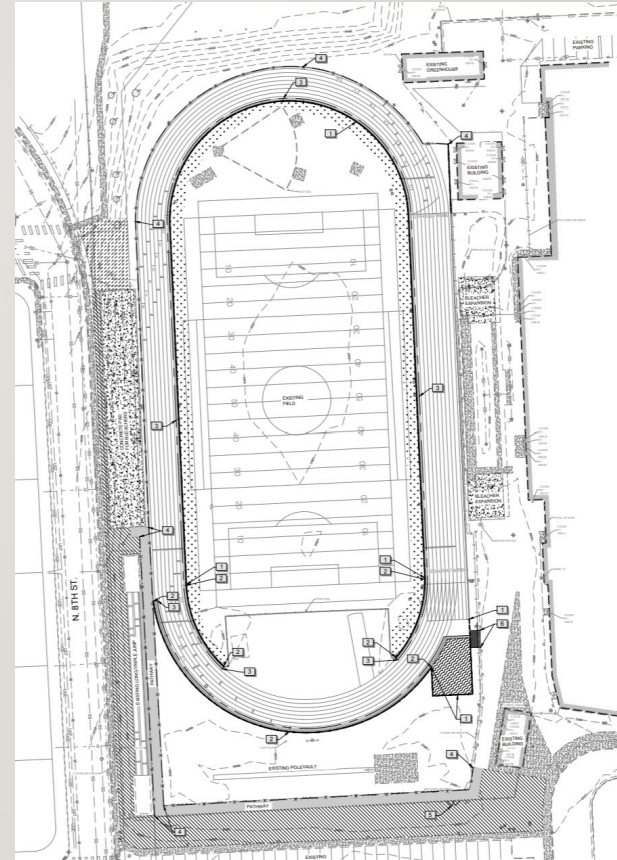


CURRENT PROGRESS AND UPCOMING MILESTONES



Cheney HS Stadium Upgrades

- 50% design drawings completed by DCI
Currently under review.
- Includes bleacher pads for the home and visitor's sides
- Perimeter curbing to help with drainage
- New lighted pathway from visitor's side bleachers to restrooms
- Perimeter track fencing modifications

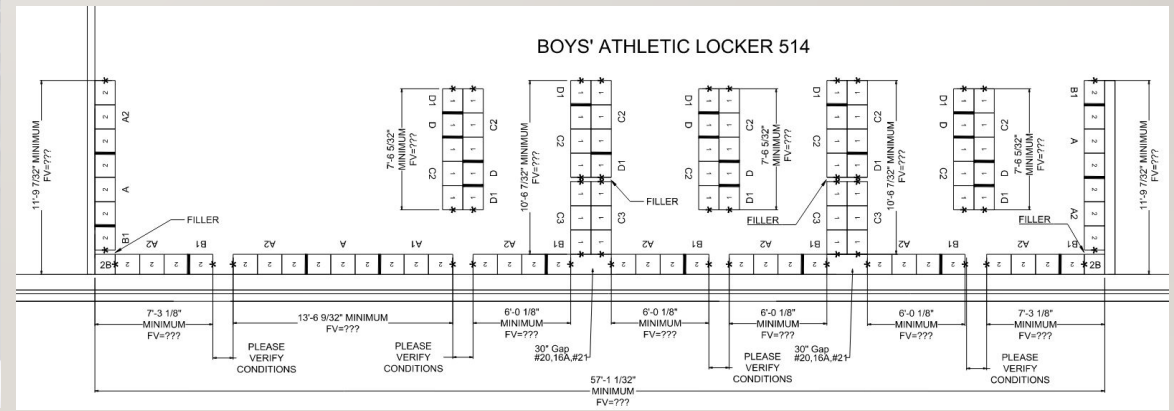
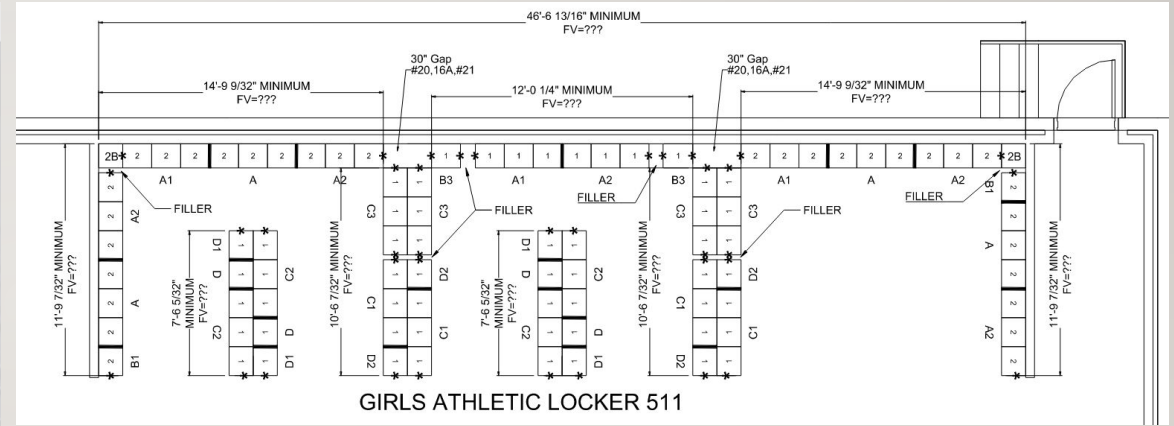
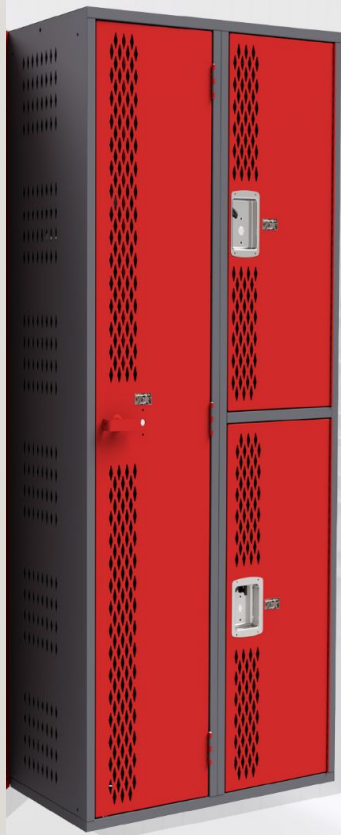


CURRENT PROGRESS AND UPCOMING MILESTONES



Cheney HS Lockers

- Lockers are currently being demoed! New lockers are set to arrive April 7th.



CURRENT PROGRESS AND UPCOMING MILESTONES



- ❑ **Chillers** – Salnave Chiller is set to arrive this month. Purchase order has been issued for the installation of the chiller. It is intended that the chiller will be installed immediately upon delivery to ensure that there is only the need for one crane mobilization.



Circa 2002- Noncompliant refrigerant, (R22) expensive to repair last control board District needed, had to be built (no longer a stock item)

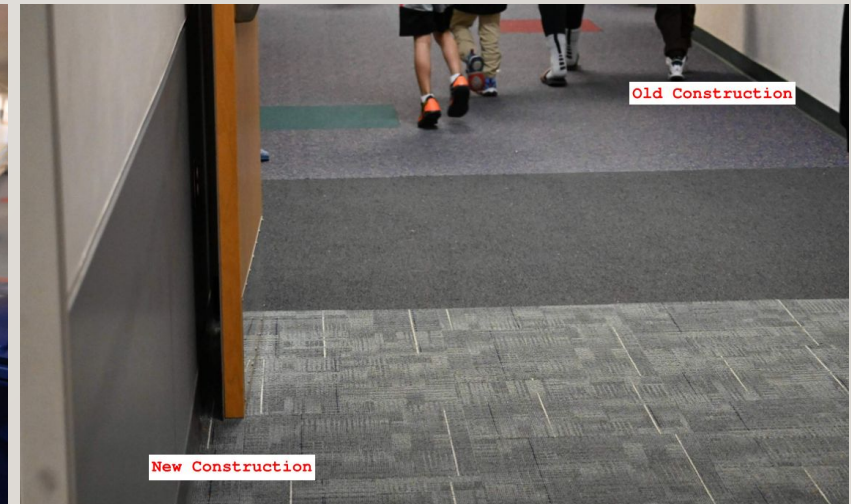
CURRENT PROGRESS AND UPCOMING MILESTONES



Old-to-New – Sunset Elementary School –

- Request for Quotations went out on 3/5 to painting and carpet contractors for work to commence this summer at Sunset Elementary School. The scope of work includes removal of the existing carpet and rubber base in the corridors and new paint to match the additions that were completed in 2018.

Here are some photos of the new-to-old transitions at Sunset:



CURRENT PROGRESS AND UPCOMING MILESTONES



Safety Upgrades – 2N and Laminated Glass –

- Meeting scheduled with District's Safety team and Director of IT on March 11th. The purpose of this meeting is to review access control (buzz-in system) for existing campuses and New Craig Road Elementary School. The other purpose of this meeting is reviewing laminated glass film products performance data and pricing to ensure they meet the District's needs and stay within budget.
- Installation of buzz-in systems at existing campuses – Snowdon, CMS and WMS to take place this year.
- Installation of the laminated glass film will take place this year.

OVERVIEW OF CONSTRUCTION TIMELINE



New Craig Road Elementary School – **2025-2027**

Windsor and Salnave Bus Loops – **Summer 2025**

Cheney HS Stadium Upgrades, Plus Varsity Lockers – **Summer 2025**

Salnave Elementary – Boiler, Pumps, Switchgear – **2025-2026**

Windsor, Salnave and Betz – Chillers – **2025**

2N at Snowdon, CMS, and WMS – **2025**

Laminated Glass at Vestibules District-Wide – **2025-2026**

CHS, Elementary School Interior LED Lighting – **2025-2026**

CHS, Betz, Sunset, and Windsor New Controllers and Cabling – **2026**

New Hot Water Heaters and Water Softeners District-Wide – **2026-2027**

Expand Kitchens at Windsor and Salnave – **2026**

Tie Old-to-New District Wide – **2025-2027** *(Sunset ES Summer 2025 – Updated from previous BAT)



PRELIMINARY BUDGET AND RESOURCE ALLOCATION



Craig Rd. Elementary - 62,000 sq. ft.....	\$47,500,000
Land Purchases - elementary, transportation, secondary.....	\$10,500,000
Bus Loops - Windsor and Salnave.....	\$2,100,000
Cheney HS Stadium Upgrades, <i>plus varsity lockers</i>	\$2,220,000
Salnave - boiler, pumps, switchgear.....	\$500,000
Windsor, Salnave and Betz chillers.....	\$555,000
New controllers and cabling at CHS, Betz, and Sunset, Windsor.....	\$1,500,000
New hot water heaters and water softeners district-wide.....	\$350,000
LED Lighting - CHS, and three elementary schools.....	\$2,400,000
2N at Snowdon, CMS and WMS.....	\$35,000
Expand Kitchens 700 sq. ft. at Windsor and Salnave.....	\$1,500,000
Laminated glass at vestibules district-wide.....	\$225,000
Tie old to new district-wide.....	\$800,000
<u>Program Contingency</u>	\$1,815,000
Total	\$72,000,000



PRELIMINARY BUDGET AND RESOURCE ALLOCATION



The number one priority is to build and upgrade all items budgeted on the previous slide, as those are what were approved by the voters when this bond passed in November of 2024.

If there are funds left over in contingency at end of the bond program - *a few potential projects are:*

New Stadium Lighting at Cheney High School.....	\$260,000 EST* based on 2025 pricing
New RTU at Salnave Elementary School.....	\$110,000 EST* based on 2025 pricing
Windsor Window Shade Removal.....	TBD

* Costs will increase annually

The District is also pursuing a grant with the Washington State Department of Commerce and are currently waiting on the results from their application. If that grant comes through there will be \$632K dedicated to retrofitting all of the remaining LED light fixtures at CHS, which will positively impact the learning environment, reduce energy costs, and maintenance costs.



KEY CONSIDERATIONS AND CHALLENGES



- Project scopes must align with what was passed in the bond and presented to the public as a part of this program
- Scheduled construction work will be around active campuses and work will be scheduled and reviewed for logistics prior to starting work to ensure that school is not disrupted and areas under construction are safe
- We will deliver the promised scopes in the most cost-effective manner possible, while managing risk the best we can
- Monitoring tariffs and their potential impact on supply chain and material costs

GATHERING INPUT

Group activity - Parking Lot

Team members will be placed into groups. Each group will start at a poster on the wall to provide their feedback and rotate through all four stations. At the end of this activity, there will be a gallery walk to each poster paper.

Discuss

- ❖ **Plus (+):** What is working well in the bond process so far?
- ❖ **Delta (Δ):** What concerns or questions need to be addressed?
- ❖ **?:** What are your questions?
- ❖ **I:** What are ideas for improvement or issues?

CONCLUSION & NEXT STEPS



Review key takeaways
from today's meeting



Next meeting date and
focus areas



Questions or final
thoughts



Thank you for your
time and commitment!