

University Schools
Adopted Special Revenue Fund - Activities
2025-2026

Est. Fund Balance at 6/30/2025 for All Activity Groups	\$ 331,000.00
Current Revenue from Fundraising Activities (2025-2026)	<u>260,000.00</u>
Funds Anticipated to Be Spent by All Activity Groups	\$ 591,000.00
Current Expenditures from Fundraising Activities (2025-2026)	(260,000.00)
Expenditures from Fund Balance for Activity Funds	<u>(331,000.00)</u>
Est. Fund Balance at 6/30/2026	\$ -

This budget represents a total spending of current revenue as well as Fund Balances for all Activity accounts.

Adopted by the Board of Governors on 5/14/2025.

By: Justin Nelson, Chairman