

Expenditures

	Adopted Revised Budget 2024-2025	Adopted Budget 2025-2026
Instruction		
HS Course Fees paid by MLO	\$ 85,000	\$ 85,000
Classroom Allocations	50,000	45,000
Clearing Accounts	45,000	50,000
K-12 General Supplies	75,000	30,000
K-12 Program Support	2,591,103	2,933,566
K-12 Specials	25,000	25,000
Library	35,000	35,000
Professional Development	50,000	30,000
Purchased Professional Ed Services	26,000	10,000
Reconciliation (Prior Yrs)	15,000	176,000
Technology	355,000	138,345
Testing	40,954	42,980
Textbooks/Curriculum	335,000	335,000
Title II & IV Expenses	93,911	93,911
Vocational Expenses	30,000	25,000
Total	<u>\$ 3,851,968</u>	<u>\$ 4,054,803</u>

Extracurriculars

Athletic Supplies/Fees/Certification	\$ 140,000	\$ 140,000
Fuel	25,000	25,000
Game Official/Labor	55,000	55,000
Field Lights	23,000	23,000
Vehicle/Transportation Purchases	30,000	-
Vehicle Maintenance	40,000	40,000
Vehicle Rental	3,000	3,000
Total	<u>\$ 316,000</u>	<u>\$ 286,000</u>