

**CAMPBELL COUNTY SCHOOL DISTRICT
2024-2025 BUDGET AMENDMENT RESOLUTION
June 10, 2025**

WHEREAS Campbell County School District Number One is a nonprofit political subdivision of the State of Wyoming formed to provide public education in grades K-12 for persons residing within its boundaries;

WHEREAS the Board of Trustees wishes to increase the General Fund 01 budget in the amount of \$3,717,272.04 to account for bus purchases, bus lease payoffs, fleet updates and other Transportation Department expenses;

WHEREAS the Board of Trustees wishes to increase the General Fund 01 for a *potential* operating transfer from General Fund 01 to the Depreciation Fund 31 in an amount not to exceed \$10,000,000;

WHEREAS the Board of Trustees wishes to adjust all General Funds to account for budget journal entries and operating transfers throughout the fiscal year, as well as adjusting contingency accounts to meet the needs of the district;

WHEREAS the Board of Trustees wishes to reduce the Building Special Revenue Fund 21 in the amount of \$18,581.98 to match the FY2024 Fund Balance after auditor final entries;

WHEREAS the Board of Trustees wishes to increase Major Maintenance Fund 22 in the amount of \$2,550,000.00 to fund the Sage Valley Kitchen Remodel, Thunder Basin Flooring Replacement, Wright Jr/Sr High Football Field Irrigation and other Major Maintenance projects;

WHEREAS the Board of Trustees wishes to reduce the Depreciation Fund 31 budget in the amount of \$446,993.63 to match the FY2024 Fund Balance after auditor final entries; and

WHEREAS the Board of Trustees wishes to reduce the Rec Grant Capital Improvements Fund 34 cash carry over in the amount of \$13,026.79 to match the FY2024 Fund Balance after auditor final entries and increase the budget by \$2,500,000 to account for the Wright Jr/Sr School Field Turf project, with a net increase to the Fund 34 budget of \$2,486,973.21.

BE IT THEREFORE RESOLVED that the Board of Trustees, Campbell County School District Number One, Gillette, Wyoming, this 10th day of June, 2025, hereby approves the budget amendment as stated above.

BOARD OF TRUSTEES:

Tim Albin

Mary Brunner

Mark Christensen

Lisa Durgin

Tim Hallinan

Larry Steiger

Rollo Williams