

## Presidents' Forum Budget for 2024-2025

### INCOME

Presidents' Forum dues	\$2,325.00
Title 1 Vendor Fair	\$2,100.00
Total Interest	\$0.00
<b>TOTAL INCOME</b>	<b>\$4,425.00</b>

### EXPENSES

Leadership Conference	\$2,100.00
Missouri State Filing Fee	\$10.00
5% Carry over	\$115.00
Additional Meeting expenses	\$100.00
Title 1 Distribution	\$2,100.00
<b>TOTAL EXPENSES</b>	<b>\$4,425.00</b>

Note: Net carry over funds of \$848.37 earmarked for Presidents' Forum events.