

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	48	63	53	61	66	62	59	412	411.07	443	443.00	-31	-31.93	430.19	410.83	-19.36	41.0%
BRIER	51	53	61	61	47	59	63	395	394.74	401	401.00	-6	-6.26	383.00	392.95	9.95	18.5%
CEDAR VALLEY	85	63	67	78	53	51	44	441	440.60	444	444.00	-3	-3.40	434.43	433.46	-0.97	67.6%
CEDAR WAY	59	82	70	69	74	82	81	517	516.58	556	554.50	-39	-37.92	561.41	521.32	-40.09	52.2%
CHASE LAKE	57	49	62	51	53	50	46	368	365.91	359	355.44	9	10.47	337.63	361.11	23.48	50.3%
COLLEGE PLACE	68	62	67	74	69	63	70	473	473.00	453	453.00	20	20.00	443.17	478.58	35.41	72.1%
EDMONDS ELEM	56	44	49	41	32	36	35	293	293.00	271	271.00	22	22.00	281.59	293.60	12.01	14.0%
EDMONDS HEIGHTS K-12	17	27	40	28	41	57	50	260	259.04	275	274.00	-15	-14.96	234.00	262.14	28.14	24.0%
E-LEARNING							0	0	0.18					0.00	0.17	0.17	47.3%
HAZELWOOD	52	58	61	58	75	61	60	425	422.39	415	412.29	10	10.10	402.24	419.51	17.27	39.8%
HILLTOP	87	90	93	94	64	76	58	562	560.56	585	585.00	-23	-24.44	573.00	559.85	-13.15	18.3%
LYNNDALE	53	44	57	58	64	54	59	389	387.02	385	385.00	4	2.02	379.88	385.03	5.15	48.6%
LYNNWOOD	88	84	89	86	78	74	80	579	576.09	582	579.72	-3	-3.63	588.59	573.65	-14.94	45.8%
MADRONA K-8	67	64	61	64	77	78	70	481	481.58	461	461.00	20	20.58	451.00	487.37	36.37	15.1%
MAPLEWOOD K-8	44	48	48	50	53	57	58	358	356.64	357	356.24	1	0.40	362.00	356.89	-5.11	14.9%
MARTHA LAKE	75	78	83	86	66	77	67	532	530.09	538	536.10	-6	-6.01	546.68	540.10	-6.58	43.0%
MEADOWDALE	32	64	63	71	56	72	74	432	429.89	451	451.00	-19	-21.11	475.41	428.13	-47.28	43.3%
MNTLK TERR	73	64	58	57	51	60	53	416	413.93	417	415.56	-1	-1.63	417.44	419.98	2.54	45.2%
OAK HEIGHTS	76	71	75	73	75	65	91	526	524.87	553	551.08	-27	-26.21	522.45	528.30	5.85	40.1%
SEAVIEW	64	53	58	71	53	47	71	417	414.68	410	406.69	7	7.99	400.75	410.28	9.53	22.1%
SHERWOOD	83	76	74	89	63	66	66	517	515.02	489	485.07	28	29.95	470.24	501.42	31.18	22.1%
SPRUCE	118	91	96	84	87	78	94	648	646.62	623	623.00	25	23.62	627.69	637.96	10.27	57.9%
TERRACE PARK	44	54	41	49	29	42	38	297	295.04	311	311.00	-14	-15.96	303.65	295.06	-8.59	27.3%

June 2025

School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
CHALLENGE (@TP)		25	45	74	91	87	90	412	411.82	409	409.00	3	2.82	428.00	413.44	-14.56	10.4%
WESTGATE	78	73	64	83	62	69	50	479	479.00	500	498.02	-21	-19.02	505.57	477.92	-27.65	33.8%
SPED CONTRACT/UNASSIGN		1	3		1	3	5	13	12.54	9	9.00	4	3.54	6.00	9.40	3.40	
ELEM. HEADCOUNT	1475	1481	1538	1610	1480	1526	1532	10,642		10,697		-55					
ELEM. FTE	1471.83	1475.81	1532.51	1603.3	1476.81	1521.48	1530.16		10,611.90		10,670.71		-58.81	10,566.01	10,598.44	32.43	39.7%

Middle School Summary

School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	350	348.67	323	322.19	673	670.86	698	694.91	-25	-24.05	688.29	679.65	-8.64	47.4%
BRIER TERRACE	353	352.85	296	293.48	649	646.33	660	657.94	-11	-11.61	674.57	644.07	-30.50	29.7%
COLLEGE PLACE	252	251.21	220	219.13	472	470.34	477	475.16	-5	-4.82	464.66	473.54	8.88	44.5%
MEADOWDALE	341	340.69	393	393.12	734	733.81	737	735.82	-3	-2.01	703.49	742.77	39.28	48.4%
EDMONDS HEIGHTS K-12	59	58.65	55	53.38	114	112.03	131	128.87	-17	-16.84	94.00	117.38	23.38	
E-LEARNING	19	19.72	28	31.78	47	51.50	36	39.28	11	12.22	15.73	31.52	15.79	
MADRONA K-8	70	70.30	72	69.84	142	140.14	144	144.00	-2	-3.86	149.00	140.81	-8.19	
MAPLEWOOD K-8	59	59.00	54	53.17	113	112.17	115	111.80	-2	0.37	114.00	111.31	-2.69	
SPED CONTRACT/UNASSIGN	2	1.35	1	1.00	3	2.35	7	6.87	-4	-4.52	1.00	1.60	0.60	
MS TOTALS	1,505	1,502.44	1,442	1,437.09	2,947	2,939.53	3,005	2,994.65	-58	-55.12	2,904.74	2,942.65	37.91	42.6%

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	387	384.80	364	363.52	336	280.81	325	228.32	1,412	1,257.45	1,448	1,277.78	-36	-20.33	1,315.85	1,320.49	4.64	37.5%
LYNNWOOD	311	310.00	323	321.20	337	292.14	248	195.36	1,219	1,118.70	1,248	1,150.06	-29	-31.36	1,201.22	1,148.99	-52.23	46.1%
MEADOWDALE	337	337.21	375	373.67	360	302.65	316	263.09	1,388	1,276.62	1,457	1,307.44	-69	-30.82	1,308.41	1,326.57	18.16	47.5%
MNTLK TERR	418	417.44	334	330.08	342	299.97	261	210.97	1,355	1,258.46	1,317	1,224.48	38	33.98	1,293.51	1,291.19	-2.32	33.1%
SCRIBER LAKE	26	23.00	38	33.62	55	48.78	92	77.53	211	182.93	207	177.44	4	5.49	180.00	177.34	-2.66	52.6%
EDMONDS HEIGHTS K-12	56	54.71	45	42.56	48	31.34	39	24.33	188	152.94	171	140.88	17	12.06	167.00	161.50	-5.50	
E-LEARNING	41	42.00	79	81.98	75	81.31	75	88.08	270	293.37	304	414.12	-34	-120.75	315.27	274.09	-41.18	55.6%
SPED CONTRACT/UNASSIGN	5	4.92	2	2.00	4	4.00	2	2.00	13	12.92	2	2.00	11	10.92	1.00	10.71	9.71	
EDCAP - Open Doors			1	1.00	48	40.33	249	158.74	298	200.07	185	174.91	113	25.16	220.00	217.98	-2.02	
GRAD ALLIANCE - Open Doors			3	3.00	35	35.00	91	91.00	129	129.00	42	42.00	87	87.00	0.00	106.10	106.10	
HS TOTALS	1,581	1,574.08	1,564	1,552.63	1,640	1,416.33	1,698	1,339.42	6,483	5,882.46	6,381	5,911.11	102	-28.65	6,002.26	6,034.97	32.71	38.4%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,475	1,444	31	2.1%	1,471.83	1,437.92	33.91	2.4%	18.00	0.00	-18.00	
K-3	6,104	6,089	15	0.2%	6,083.45	6,070.38	13.07	0.2%	6,031.02	6,075.50	44.48	
4-6	4,538	4,608	-70	-1.5%	4,528.45	4,600.33	-71.88	-1.6%	4,535.00	4,522.93	-12.07	
K-6	10,642	10,697	-55	-0.5%	10,611.90	10,670.71	-58.81	-0.6%	10,566.02	10,598.44	32.42	39.7%
7-8	2,948	3,005	-57	-1.9%	2,941.96	2,995.19	-53.23	-1.8%	2,904.74	2,942.65	37.91	42.6%
9-12	6,483	6,381	102	1.6%	5,882.46	5,911.11	-28.65	-0.5%	6,002.26	6,034.97	32.71	38.4%
GRAND TOTAL	20,073	20,083	-10	0.0%	19,436.32	19,577.01	-140.69	-0.7%	19,473.02	19,576.05	103.03	38.0%

Data as of Jun-02-2025
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.