MONTHLY REFFERENDUM REPORT DETAILED - as of May 31, 2025



		LADY'S HEAR HORE SHARE			•			School and 2990	7	
				Cluster: Beaufort Principal: Dr. Chavon Browne						
Driginal Appropriations:				2,517,742	Encum	Encumbered and Paid:			\$1,761,698	
ransfers/Adjustments:				\$756,044)	Paid to	Paid to Date:			\$1,761,698	
Revised Budget:				1,761,698	Availa	Available Budget:			\$O	
Curren	nt Phase:			enovation Phase	e%: 100% Con	5		Project II CMAR urner Constru		81-1
	10	20	30	40	50	60	70	80	90	100%
0	10		_	40 Start: Q2 20	_	00	/	tion End: Q1		100%
Arc	hitect Select		Design/Pern	-		Project Bid Construction			Closeout	
Design Design Safety Specia 01 Des Techn Techn	n Services n Services ₁ 7/Security al Inspectic sign Servic 10logy /Infr	astructure s under \$5,0	MS) strict		to t	he IT closets.		estibule renova	tions, and u	pgrades
Curren	nt Phase:	Complete		Renovation Phase	%: 100%	•	Method:			81-2
Desigr	n Firm: LS	3P Associate	s, Ltd.		Con	tractor: Th	10mpson T	urner Constru	uction	
0	10	20	30	40		60	70	80	90	100%
Construct Architect Selection Design/Permitting						tion Start: Q1 2021Construction End: Q4 2021Project BidConstruction				
Scope: <u>2019 Bond Referendum</u> Safety/Security						Project Details: Phase 2 scope of work includes Safety/Security and Technology/Infrastructure improvements.				
Technology /Infrastructure						Monthly Progress: Project is complete.				