

Description	Fund	FundDescription	Account	AcctBudget	AcctYTD	AcctBudgetBalance	AcctType	AcctTypeDesc
Current Appropriation	4	General Fund	4111100000000000	\$9,487,737.65	\$10,663,563.96	-\$1,175,826.31	4	REVENUE
Regular Tuition	4	General Fund	4131100000000000	\$10,800.00	\$9,450.00	\$1,350.00	4	REVENUE
SPED Tuition LEA's/NH	4	General Fund	4132200000000000	\$0.00	\$57,475.28	-\$57,475.28	4	REVENUE
Interest On Investments	4	General Fund	4151000000000000	\$0.00	\$2,387.87	-\$2,387.87	4	REVENUE
Use of Facility	4	General Fund	4191000000000000	\$0.00	\$3,180.00	-\$3,180.00	4	REVENUE
Refund Prior Yr Expense	4	General Fund	4198000000000000	\$8,273.36	\$24,378.87	-\$16,105.51	4	REVENUE
Other Local Revenue-Misc	4	General Fund	4199000000000000	\$0.00	\$15.00	-\$15.00	4	REVENUE
Equitable Ed Aid	4	General Fund	4311000000000000	\$1,286,727.35	\$1,460,424.35	-\$173,697.00	4	REVENUE
Special Meeting Additional Adequacy	4	General Fund	4311100000000000	\$184,811.00	\$0.00	\$184,811.00	4	REVENUE
Statewide Enhanced Ed Tax	4	General Fund	4311200000000000	\$1,175,826.00	\$0.00	\$1,175,826.00	4	REVENUE
Other State Aid	4	General Fund	4319000000000000	\$0.00	\$1,119.27	-\$1,119.27	4	REVENUE
School Building Aid	4	General Fund	4321000000000000	\$128,000.00	\$128,000.00	\$0.00	4	REVENUE
Kindergarten Keno Aid	4	General Fund	4322000000000000	\$0.00	\$11,114.00	-\$11,114.00	4	REVENUE
Catastrophic Aid	4	General Fund	4323000000000000	\$146,141.00	\$258,365.98	-\$112,224.98	4	REVENUE
Vocational Transportation Aid	4	General Fund	4324200000000000	\$3,000.00	\$3,644.00	-\$644.00	4	REVENUE
Medicaid	4	General Fund	4458000000000000	\$25,000.00	\$42,865.61	-\$17,865.61	4	REVENUE
Transfer - Food Service Fund	4	General Fund	4523000000000000	-\$25,000.00	\$0.00	-\$25,000.00	4	REVENUE
Unassigned Fund Balance - Revenue	4	General Fund	4525000000000000	\$6,726.64	\$0.00	\$6,726.64	4	REVENUE