



Wilton-Lyndeborough Cooperative School District
School Administrative Unit #63

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ESSER USE OF FUNDS PROPOSAL

June 11, 2024

Since January 2021, the School District has been awarded three phases of Elementary and Secondary Emergency Relief Funds (“ESSER”). The first two phases of funds totaling \$374,041 have been spent or committed. The NH Department of Education has increased the District’s allotment for the final phase (“ESSER III”) to \$684,010 for use by September 30, 2024. Of the \$684,010 funded in ESSER III, the District is required to commit at least \$136,800 to address learning loss.

Since September 28, 2021, the Board has authorized the following projects, with actual and anticipated expenditures totaling \$588,772.

In addition to the project previously approved by the Board in May, we are requesting consideration and approval for four projects:

1. Replace long cafeteria tables with round tables at LCS and WLC – not to exceed \$35,000
 - Propose to replace roughly 10 tables at WLC and 5 tables at LCS
 - Promotes student collaboration and student wellness
 - Qualifies as an SEL activity
2. Replace dilapidated desk/chairs in WLC Library with square tables/work spaces – not to exceed \$10,000
 - Propose to add four square tables with four chairs per table
 - Promotes student collaboration and student wellness
 - Qualifies as an SEL activity
3. Advanced training on Math Program at FRES – Not to exceed \$25,000
 - Two trainers for two focus groups – grades K-2 and grades 3-5
 - Provided to all teaching and support staff at FRES
 - Will maximize knowledge of math curriculum to better address math-specific learning loss
4. Replace classroom furniture in three 1st grade classrooms – Not to exceed \$10,000
 - One classroom has rectangular tables that is not conducive to collaborative learning. Replace rectangular tables with round tables; two classrooms have traditional desks and are not conducive to collaborate learning.
 - Promotes student collaboration and student wellness
 - Qualifies as an SEL activity

5. Middle School Teacher Retreat – Not to exceed \$5,500

- Middle School Teachers will meet to review student data, develop daily schedules to maximize learning loss opportunities (“WIN” block), and develop methods to fully support and get students what they need in response to learning loss

The District has already exceeded the minimum amount required to address learning loss.

If these four projects are approved, there will be approximately \$10,238 remaining in ESSER III.

Wilton-Lyndeborough Cooperative School District provides a safe and educational environment that promotes student exploration, critical thinking and responsible citizenship.