

Public Notice of Meeting
WILTON-LYNDEBOROUGH COOPERATIVE
SCHOOL BOARD MEETING
Tuesday, June 22, 2021
Wilton-Lyndeborough Cooperative M/H School
6:30 p.m.

Videoconferencing: meet.google.com/wpo-oend-vrn

Audio: [+1 256-667-1428](tel:+12566671428) (PIN: 529046535)

All videoconferencing options may be subject to modifications. Please check www.sau63.org for the latest information.

- I. CALL TO ORDER-Alexander LoVerme-Chair**
- II. PLEDGE OF ALLEGIANCE**
- III. ADJUSTMENTS TO THE AGENDA**
- IV. PUBLIC COMMENTS:** This is the public's opportunity to speak to items on the agenda. In the interest of preserving individual privacy and due process rights, the Board requests that comments (including complaints) regarding individual employees or students be directed to the Superintendent in accord with the processes set forth in School Board Policies KE and KEB.
- V. BOARD CORRESPONDENCE**
 - a. Reports**
 - i. Superintendent's Report
 - ii. Director of Student Support Services Report
 - b. Letters/Information**
 - i. Enrollment
 - ii. OCR Resolution
- VI. CONSENT AGENDA**
 - a. Treasurer's Report - December 2020**
- VII. 20-21 YTD Reports**
- VIII. ACTION ITEMS**
 - a. Approve Minutes of Previous Meeting**
- IX. RETURN TO SCHOOL PLAN**
 - i. July Meeting**
- X. COMMITTEE REPORTS**
 - i. Budget Liaison
 - ii. Finance Committee
 - iii. Short-term Strategic Planning Committee
- XI. RESIGNATIONS/APPOINTMENTS/LEAVES**
 - a. Resignations**
 - i. Andrea Pollock-SPED Case Manager-FRES
 - ii. Rajbir Kalsi-HS Science Teacher-WLC
 - b. Appointments- Pending**
 - i. Katie Balcom-FRES School Nurse
 - ii. Meghan Levesque-SPED Teacher-FRES
 - iii. Amanda Finigan-SPED Teacher-WLC HS
 - iv. Adam Rickenbach-WLC HS Science

v. Jonathan Bouley-District Technology Director

XII. PUBLIC COMMENTS

XIII. SCHOOL BOARD MEMBER COMMENTS

XIV. ADJOURNMENT

INFORMATION: Next School Board Meeting-August 10, 6:30 PM at WLC

The Wilton-Lyndeborough Cooperative School District does not discriminate on the basis of race, color, religion, national origin, age, sex, handicap, veteran status, sexual orientation, gender identity or marital status in its administration of educational programs, activities or employment practice.

Wilton-Lyndeborough Cooperative School District
School Administrative Unit #63

192 Forest Road Lyndeborough, NH 03082
603-732-9227

Bryan K. Lane
Superintendent of Schools

Ned Pratt
Director of Student Support Services

Robert Mullin
Business Administrator

SUPERINTENDENT'S REPORT
June 22, 2021

The administration continues to work on the hiring process. The following positions are still open as of June 16:

WLC Spanish Teacher	4 candidates
WLC Industrial Tech. Teacher	2 candidates
FRES Custodian	1 candidate
LCS Classroom Aid	Posted 6/15/21

To date the hiring of new staff has had the following changes in salary and benefit costs:

Position	Budgeted Cost	New Cost	Variance
Preschool	\$ 74,372	\$ 86,311	\$ (11,939)
Bus. Admin	\$ 105,454	\$ 120,668	\$ (15,214)
MS Math	\$ 87,785	\$ 50,241	\$ 37,544
New Position	\$ 81,947	\$ 67,540	\$ 14,407
Superintendent	\$ 173,196	\$ 149,971	\$ 23,225
Music WLC	\$ 44,008	\$ 55,388	\$ (11,380)
Soc. Stud. WLC	\$ 68,508	\$ 55,147	\$ 13,361
Principal WLC	\$ 129,750	\$ 137,925	\$ (8,175)
First Grade	\$ 60,204	\$ 57,971	\$ 2,233
High School English	\$ 66,208	\$ 63,145	\$ 3,063
Kindergarten	\$ 104,010	\$ 57,999	\$ 46,011
HS Spec. Educ.	\$ 82,037	\$ 77,656	\$ 4,381
FRES Spec. Educ.	\$ 93,252	\$ 103,038	\$ (9,786)
Technology Director	\$ 115,144	\$ 134,088	\$ (18,944)
FRES Admin. Asst.	\$ 49,323	\$ 47,553	\$ 1,770
HS Science	\$ 100,634	\$ 64,395	\$ 36,239
Curriculum Coord.	\$ 70,000	\$ 70,000	\$ 0
MS English	\$ 75,722	\$ 50,241	\$ 25,481
Asst. Principal WLC	\$ 124,267	\$ 114,618	\$ 9,649
Principal FRES	\$ 135,267	\$ 136,487	\$ (1,220)
Nurse FRES	\$ 96,089	\$ 86,311	\$ 9,778
Totals	\$ 1,937,177	\$ 1,786,693	\$ 150,484

I received an email from an attorney at Drumond and Woodsum, Meghan Glynn, concerning an OCR complaint that was filed in 2013. This is the first communication that I had received in five years regarding this issue. I was told that with a minor change to the Title IX statement that this complaint could be considered to be closed. The minor change has been made and the case has been closed. I have included the letter from OCR in letters and information.

Prior to leaving on June 30, I will have a list of policies for the Board that need to be addressed in order to meet changes in the law. In addition, I will have a summary of technology, special education and finance recommendations to use as a guide for the district moving into the coming school year and beyond.

The staff of the Wilton-Lyndeborough Cooperative School District have accomplished the following things over the past five years:

- Implementing a new reading and writing program for K-5
- Implementing a new math program for K-5
- Providing additional math professional development for teachers in grades K-5 to enhance instructional practice
- A change to the early release schedule to assure that teachers have contractually approved time to prepare for classes in grades K-5
- The creation of the RTI program and hiring qualified person to manage that program
- The creation of the Curriculum Coordinators position and hiring a qualified person to manage that program while bringing significant grant funds to the district
- New units and curriculum being developed for elective classes/specials K-12
- Implementation of full day kindergarten
- Changing the middle school schedule to include a period in the day for supplemental instruction
- Nearing completion of creating vertically articulated curriculums in grades K-12
- Implementation of a data gathering system for reading and math to give teachers data to make curriculum and instructional change as needed by the students
- Defined competencies in grades 9-12 with documentation being created by each department
- A change in the WLC schedule to add an additional period to give students greater flexibility in choosing classes
- A change in the early release schedule at WLC so that there is a more effective delivery of instruction on those days
- A change in the school calendar to increase the number of instructional days
- A change in the school calendar to increase the number of professional days
- An approved proposal to modify the middle school structure in order to find ways to better affect the learning
- The expansion of the RISE program into WLC with a grant funded life skills classroom
- Addition of four new Advanced Placement courses at WLC
- Professional development opportunities for staff to become certified in Advanced Placement courses
- Working with the school board to create a new salary schedule for teachers that made us competitive with other districts, twice
- Working with the school board in getting approval from teachers and voters to change health insurance significantly reducing the cost to the taxpayers
- Implementation of teacher evaluation plan that moved the focus from student engagement to student achievement and instructional practice
- Implement new evaluation system for para-educators
- Leasing a van to decrease cost and add options for student transportation
- Implementation of Project Lead the Way as a basis for science and technology curriculum
- Created Robotics team for students to expand technology application
- WLC reaccredited by the New England Association of Schools and Colleges
- Negotiated five contracts with collective bargaining agreements
- Successfully kept schools open to five day a week instruction through the pandemic
- Successfully created options for families to use remote learning as an option
- Over a five-year period, the unexpended fund balance will have returned over \$1,500,000 to lower taxes for the towns of Lyndeborough and Wilton

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School Administrative Unit #63

192 Forest Road Lyndeborough, NH 03082
603-732-9227

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Robert Mullin
Business Administrator

Student Support Services Report
June 2021

Our report this month provides a focus upon everyone who provides special education services to our students, their families and collaborates with staff members. We use this report to say "Thank You" !

To our pre-school staff at LCS , RISE staff and the other support staff members who provide interventions in the kindergarten classes... you are the staff who help our youngest students get excited about this place called school...without you, they would not succeed....Thank You!

To our case managers, RISE staff members and para educators at FRES, your daily work in support of our students provides the important building blocks of learning which enables our students to not only understand subject matter, but also helps them "learn how to learn"... without you, they would not grow...Thank You!

To our case managers, RISE staff members and para educators at WLC who always are willing to help out....always willing to go the extra mile for each and every student and make sure that our students navigate successfully from grades 6 through 12 and beyond, without you, our students would not blossom into the fine young women and men that makes our communities proud...Thank You!

To our related service staff who work so diligently with each student to make sure that all necessary skills are learned and re-learned ...without you, our students would not succeed in those areas of challenge that you turn into areas of mastery ...Thank You!

To all of the staff members who interact daily with our students and support them in the general Ed classes, lunch room, counseling sessions, medical issues and keeping our school clean and neat...Thank You!

To my fellow administrators throughout the school district who have worked collaboratively with our entire student support service staff to ensure that all of our students get the time, space and attention they need to succeed...Thank You!

Finally, to Superintendent Lane and the School Board....without your support, each and every day, we would not have the type of district which honors students of all abilities and promotes the inclusion of every type of learner...Thank You!

I wish everyone a safe and restful summer and I'm looking forward to working with all of you in the coming school year.

Wilton-Lyndeborough Cooperative School District

Start Dates: 8/31/20 grades K, 1st, 6th, 9/1/20 grades 2-5 and 7 & 8, 9/2/20 grades 9-12 9/8/20 Preschool Staggered dates due to COVID

Final 20-21



UNITED STATES DEPARTMENT OF EDUCATION
OFFICE FOR CIVIL RIGHTS, REGION I
5 POST OFFICE SQUARE, 8th FLOOR
BOSTON, MASSACHUSETTS 02109-3921

June 11, 2021

Mr. Bryan K. Lane
Superintendent of Schools
By email: b.lane@sau63.org

Re: Complaint Nos. 01-13-1031 & 01-13-1066
Wilton-Lyndeborough Cooperative School District

Dear Superintendent Lane:

This letter is to inform you that the U.S. Department of Education, Office for Civil Rights (OCR) has completed its monitoring of the implementation of the Resolution Agreement (Agreement) in the above-referenced complaint filed against Wilton-Lyndeborough Cooperative School District (the District). OCR's Resolution Letter, dated May 8, 2013, informed the District that we were closing our investigation of this case based on the Agreement in which the District committed to take steps to resolve the allegations. OCR monitored the District's implementation of the Agreement.

The District provided information to OCR in accordance with the monitoring provisions of the Agreement. Based on its review of the information provided, OCR concludes that the District has satisfied the terms of the Agreement. OCR deems the monitoring of this case to be complete and, therefore, OCR is closing it effective the date of this letter.

This letter sets forth OCR's determination in an individual OCR case. This letter is not a formal statement of OCR policy and should not be relied upon, cited, or construed as such. OCR's formal policy statements are approved by a duly authorized OCR official and made available to the public.

Please be advised that the District must not harass, coerce, intimidate, discriminate, or otherwise retaliate against an individual because that individual asserts a right or privilege under a law enforced by OCR or files a complaint, testifies, assists, or participates in a proceeding under a law enforced by OCR. If this happens, the individual may file a retaliation complaint with OCR.

Under the Freedom of Information Act, it may be necessary to release this document and related correspondence and records upon request. In the event that OCR receives such a request, it will seek to protect, to the extent provided by law, personally identifiable information, which, if released, could reasonably be expected to constitute an unwarranted invasion of personal privacy.

Sincerely,

A handwritten signature in black ink, appearing to read 'Abra Francois', with a stylized flourish at the end.

Abra Francois
Compliance Team Leader

cc: Meghan S. Glynn, Esq.
mglynn@dwmlaw.com

Treasurer's Monthly Report						
Wilton-Lyndeborough Coop S.D.						
Ending December 31, 2020						
Cash on Hand June 30, 2020						
Cash on Hand - WLC Checking Account						\$ 1,050,540.23
Cash on Hand - Food Service Account						\$ 25,822.41
Total Cash on Hand June 30, 2020						\$ 1,076,362.64
Cash on Hand Previous Month						
Cash on Hand - WLC Checking Account - November 30, 2020		\$ 1,491,620.67	\$ 1,269,887.39	\$ 1,734,553.63		
Cash on Hand - Food Service Account - November 30, 2020		\$ 29,305.01	\$ 31,769.15	\$ 33,827.06		
		\$ 1,520,925.68	\$ 1,301,656.54	\$ 1,768,380.69		
Source	Description	Oct-20	Nov-20	Dec-20		YTD 2020-2021
Appropriations	Town of Lyndeborough	\$ 231,479.21	\$ 231,479.21	\$ 231,479.21		\$ 1,388,875.26
Appropriations	Town of Wilton	\$ 624,442.28	\$ 624,442.28	\$ 624,442.28		\$ 3,746,653.68
Tuition	Preschool Program	\$ 300.00		\$ 450.00		\$ 1,050.00
Liability Offset	Dental Insurance					\$ 304.94
Liability Offset	Health Insurance					\$ 1,801.98
Liability Offset	Vision Insurance					\$ 23.70
Federal Funds	Medicaid	\$ 4.84	\$ 2,241.07	\$ 17,187.74		\$ 19,803.95
Federal Funds	Title I					\$ 9,664.35
Federal Funds	Title II					\$ 4,200.00
Federal Funds	Title IVA					\$ -
Federal Funds	IDEA					\$ -
FCC	E-Rate					\$ 12,402.93
State of NH	NSLP					\$ -
State of NH	Kindergarten Aid					\$ -
State of NH	Preschool Grant					\$ -
State of NH	Adequacy Aid		\$ 315,585.00	\$ 473,376.00		\$ 788,961.00
State Funds	Food Service Reimbursables	\$ 53.56	\$ 28,093.32	\$ 16,396.64		\$ 45,526.40
State of NH	Equitable Aid					\$ 310,616.00
State of NH	Building Aid					\$ -
State of NH	Grant reimbursement	\$ 56,805.60	\$ 149.99			\$ 56,955.59
Local Funds	Food Service Sales	\$ 1,608.70	\$ 1,898.50	\$ 996.00		\$ 7,985.80
SAU#88	Non residnet SPED Tuition			\$ 27,032.96		\$ 27,032.96
RT	Food Service Donation					\$ -
WLC Food Service	Petty Cash Reimbursement					\$ -
WLC MS/HS SSA	Officials Account Balance					\$ -
State of NH	Vocational Transport Aid					\$ -
State of NH	Catastrophic Aid			\$ 37,896.63		\$ 37,896.63
State of NH	Other State Aid					\$ 412.41
State of NH	NH Council of Arts Grant					\$ -
State of NH	Robotics Grant					\$ -
State of NH	Grant Revenue-preschool					\$ -
DOE Grant Funding	SPSRF 1		\$ 110,200.00	\$ 6,465.69		\$ 116,665.69
State of NH Judicial Branch	Court Case Repayment					\$ -
Lincoln Financial Group	Refund-LTD Premium					\$ 12.11
SAU 96	Tuition					\$ -
Town of Wilton	WLC Bldg/Equip/Road Capital Reserve Fund					\$ -
Town of Wilton	Impact Fees					\$ 69,969.34
Town of Wilton Trustees of TF	Trust Fund					\$ -
Town of Lyndeborough	Copy Paper Reimbursement					\$ 183.54
Wilton-Lyndeborough	Refund Proir Year Expense -Retirement Claims					\$ 100.00
Sullivan School District	Sped Tuition					\$ -
NH School Health Care Coalition	School Care Wellness		\$ 1,600.00			\$ 5,375.00
Other	Denim Scholarship					\$ -
KW	Replacement Tech Cord					\$ 15.00
MG	Reimburse for Chromebook repair		\$ 33.00			\$ 33.00
Benefit Strategies	Refund					\$ 5,235.20

			Monadnock Mountain Spring Water Inc	Refund				\$ 58.00
			NHIAA	Refund		\$ 300.00		\$ 300.00
			Regional Services & Education Center	Refund		\$ 18,379.58		\$ 18,379.58
			NHRS	Refund		\$ 241.28		\$ 241.28
			Primex	Refund for NCI Certification			\$ 2,750.00	\$ 2,750.00
			State of NH	Voke Transportation Reimbursement			\$ 529.78	\$ 529.78
			King Solutions Inc	Donation				\$ 47.65
			Bedford VA FCU	Donation				\$ 100.00
			NHASBO	Rebate				\$ 334.88
			Bank	Return Check Fee				\$ -
			Nashua Adult Learning Center	Facility Rental				\$ -
				Total Receipts	\$ 914,694.19	\$ 1,334,583.23	\$ 1,439,002.93	\$ 6,680,497.63
			General Fund	School Board Orders Paid	\$ 314,044.23	\$ 123,970.16	\$ 323,129.55	\$ 1,694,860.53
			Special Revenue Funds - Grants	School Board Orders Paid	\$ 12,562.01	\$ 11,811.66	\$ 7,958.95	\$ 71,654.94
			Food Service	School Board Orders Paid	\$ 9,306.95	\$ 6,452.18	\$ 7,683.82	\$ 38,098.81
			Prior Year Payables	School Board Orders Paid				\$ -
			Payroll	School Board Orders Paid	\$ 785,574.35	\$ 725,577.11	\$ 1,060,263.33	\$ 4,131,374.26
				Total Disbursements	\$ 1,121,487.54	\$ 867,811.11	\$ 1,399,035.65	\$ 5,935,988.54
				Current Activity	\$ (206,793.35)	\$ 466,772.12	\$ 39,967.28	\$ 744,509.09
				Month End Cash on Hand Total	\$ 1,314,132.33	\$ 1,768,428.66	\$ 1,808,347.97	\$ 1,820,871.73
				Cash on Hand - WLC Checking - December 31, 2020	\$ 1,269,887.39	\$ 1,734,553.63	\$ 1,774,054.69	
				Cash on Hand - Food Service - December 31, 2020	\$ 31,769.15	\$ 33,827.06	\$ 35,819.06	
				Month End Cash on Hand Total	\$ 1,301,656.54	\$ 1,768,380.69	\$ 1,809,873.75	
			To the WLC Coop School Board:					
					\$ 12,475.79	\$ 47.97	\$ (1,525.78)	
			The above is a correct statement of the transactions of the Treasurer to date.				\$ 10,997.98	\$ 10,997.98
				Cindy Marzella				
				Wilton-Lyndeborough Coop School District Treasurer				

FY 2021 Year To Date Expenditure/Revenue Report
General Fund Expenses Year To Date
As of May 31, 2021

<u>TYPE</u>	<u>Budget</u>	<u>Month To Date</u>	<u>Year To Date</u>	<u>Encumbered</u>	<u>Balance</u>
100's Object Codes - Salaries	\$6,219,374.00	\$493,428.27	\$5,054,140.70	\$872,247.63	\$292,985.67
<u>200's Object Codes - Employee Benefits</u>	<u>\$2,854,622.00</u>	<u>\$236,494.19</u>	<u>\$2,302,148.67</u>	<u>\$272,612.10</u>	<u>\$279,861.23</u>
SUBTOTAL	\$9,073,996.00	\$729,922.46	\$7,356,289.37	\$1,144,859.73	\$572,846.90
 240 & 290 Object Codes - Other Benefits	 \$63,300.00	 \$2,685.00	 \$28,273.88	 \$5,888.00	 \$29,138.12
SUBTOTAL	\$9,137,296.00	\$732,607.46	\$7,384,563.25	\$1,150,747.73	\$601,985.02
 <u>Non-Salary & Benefits</u>	 <u>BUDGET</u>	 <u>Month To Date</u>	 <u>Year To Date</u>	 <u>Encumbered</u>	 <u>Balance</u>
1100's - Regular Ed	\$232,853.00	\$2,322.71	\$266,527.63	\$16,708.80	(\$50,383.43)
1200's - Special Ed	\$478,115.00	\$26,334.57	\$267,459.68	\$89,084.67	\$121,570.65
1300's - Vocational Ed	\$10,250.00	\$0.00	\$6,214.64	\$7,055.76	(\$3,020.40)
1400's - Co Curricular	\$70,172.00	\$8,091.91	\$49,170.10	\$7,620.10	\$13,381.80
2100's - Student Support Services	\$340,032.00	\$22,806.90	\$293,693.64	\$25,199.93	\$21,138.43
2200's - Staff Support Services	\$26,269.00	\$0.00	\$13,164.30	\$2,089.21	\$11,015.49
2300's - Administrative Services	\$49,113.00	\$956.91	\$55,366.04	\$1,414.49	(\$7,667.53)
2400's - School Administrative Services	\$57,923.00	\$945.20	\$25,550.94	\$14,184.75	\$18,187.31
2500's - Business Services	\$51,977.00	\$10,320.94	\$64,237.22	\$10.00	(\$12,270.22)
2600's - Maintenance	\$484,172.00	\$82,630.14	\$414,873.24	\$147,188.24	(\$77,889.48)
2700's - Transportation	\$472,379.00	\$24,990.38	\$395,184.41	\$54,875.79	\$22,318.80
2800's - Technology Services	\$213,017.00	\$7,464.89	\$199,261.50	\$20,970.52	(\$7,215.02)
5000's - Debt P&I	\$603,268.00	\$0.00	\$603,267.50	\$0.00	\$0.50
<u>5200's - Transfer to Cap Reserves</u>	<u>\$275,000.00</u>	<u>\$0.00</u>	<u>\$275,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
SUBTOTAL	\$3,364,540.00	\$186,864.55	\$2,928,970.84	\$386,402.26	\$49,166.90
 TOTAL	 \$12,501,836.00	 \$919,472.01	 \$10,313,534.09	 \$1,537,149.99	 \$651,151.92

Not Encumbered: professional development, mileage & travel district-wide, legal services

FY 2021 Year To Date Expenditure/Revenue Report
General Fund Revenue Year To Date
As of May 31, 2021

	<u>Budget</u>	<u>Month To Date</u>	<u>Year To Date</u>	<u>Over/Under</u>
Current Appropriation	\$8,936,593.00	-\$549,623.69	\$8,119,047.23	-\$817,545.77
Other Appropriations	\$69,969.34	\$0.00	\$69,969.34	\$0.00
Regular Tuition	\$10,800.00	\$300.00	\$2,400.00	-\$8,400.00
SPED Tuition LEA's/NH	\$0.00	\$0.00	\$49,206.33	\$49,206.33
Interest On Investments	\$0.00	\$0.00	\$1,995.65	\$1,995.65
Use of Facility	\$2,100.00	\$0.00	\$0.00	-\$2,100.00
Donations	\$0.00	\$92.35	\$92.35	\$92.35
Refund Prior Yr Expense	\$12,000.00	\$0.00	\$17,270.33	\$5,270.33
Other Local Revenue-Misc	\$900.00	\$0.00	\$334.88	-\$565.12
Equitable Ed Aid	\$1,553,080.00	\$0.00	\$1,577,921.05	\$24,841.05
Special Meeting Additional Adequacy	\$0.00	\$0.00	\$0.00	\$0.00
Statewide Enhanced Ed Tax	\$1,142,585.00	\$1,142,585.00	\$1,142,585.00	\$0.00
Other State Aid	\$0.00	\$0.00	\$412.41	\$412.41
School Building Aid	\$128,000.00	\$0.00	\$0.00	-\$128,000.00
Kindergarten Keno Aid	\$0.00	\$0.00	\$0.00	\$0.00
Catastrophic Aid	\$85,000.00	\$0.00	\$37,896.63	-\$47,103.37
Vocational Transportation Aid	\$3,000.00	\$0.00	\$529.78	-\$2,470.22
Medicaid	\$25,000.00	\$2,109.34	\$46,957.96	\$21,957.96
Transfer - Food Service Fund				\$0.00
<u>Unassigned Fund Balance - Revenue</u>			<u>-\$700.00</u>	<u>-\$700.00</u>
Total	\$11,969,027.34	\$595,463.00	\$11,065,918.94	-\$903,108.40

General Fund YTD Expenses May

Fund	Function	Object	Location	Project	Description	Budget	Month to Date	Year to Date	Encumbrance	Balance
04	1100	112	02	00000	Teacher Salaries-MS	587806	49279.62	479160.5	125419.13	-16773.63
04	1100	112	03	00000	Teacher Salaries-HS	872735	69184.3	670643.17	127722.68	74369.15
04	1100	112	11	00000	Teacher Salaries-FRES	990040	76558.78	739357.63	197497.57	53184.8
04	1100	112	12	00000	Teacher Salaries-LCS	185650	13934.6	133096	39554	13000
04	1100	211	02	00000	Medical Insurance-MS	111572	9948.51	91840.59	6866.77	12864.64
04	1100	211	03	00000	Medical Insurance-HS	151525	10143.49	101614.53	6117.83	43792.64
04	1100	211	11	00000	Medical Insurance-FRES	291068	21710.93	207793.83	10969.48	72304.69
04	1100	211	12	00000	Medical Insurance-LCS	40235	4543.38	43162.11	2271.59	-5198.7
04	1100	212	02	00000	Dental Insurance-MS	8365	871.76	7951.74	501.71	-88.45
04	1100	212	03	00000	Dental Insurance-HS	12180	900.91	8642.41	457.68	3079.91
04	1100	212	11	00000	Dental Insurance-FRES	23122	1728.98	16602.33	875.41	5644.26
04	1100	212	12	00000	Dental Insurance-LCS	2652	283.02	2688.69	141.49	-178.18
04	1100	213	02	00000	Life Insurance-MS	978	74.63	643.81	110.34	223.85
04	1100	213	03	00000	Life Insurance-HS	1466	108.97	939	119.64	407.36
04	1100	213	11	00000	Life Insurance-FRES	1675	105.52	917.77	136.5	620.73
04	1100	213	12	00000	Life Insurance-LCS	295	19.8	170.52	27.48	97
04	1100	214	02	00000	Disability Insurance-MS	1275	110.45	958.72	162.82	153.46
04	1100	214	03	00000	Disability Insurance-HS	1882	171.51	1481.68	179.67	220.65
04	1100	214	11	00000	Disability Insurance-FRES	2145	176.1	1536.79	226.95	381.26
04	1100	214	12	00000	Disability Insurance-LCS	377	34.7	298.81	48.23	29.96
04	1100	220	00	00000	Social Security	0	37.47	37.47	0	-37.47
04	1100	220	02	00000	Social Security-MS	45363	3621.32	35231.99	9493.42	637.59
04	1100	220	03	00000	Social Security-HS	67147	5110.68	49399.07	9638.72	8109.21
04	1100	220	11	00000	Social Security-FRES	76121	5505.78	52989.67	14918.77	8212.56
04	1100	220	12	00000	Social Security-LCS	14585	989.2	9387.4	2983.33	2214.27
04	1100	231	11	00000	Employee Retirement	0	0	122.87	0	-122.87
04	1100	232	00	00000	Teacher Retirement	0	88.99	88.99	0	-88.99
04	1100	232	02	00000	Teacher Retirement-MS	98619	8771.75	85069.32	22324.6	-8774.92
04	1100	232	03	00000	Teacher Retirement-HS	148476	12314.83	117750.47	22734.66	7990.87
04	1100	232	11	00000	Teacher Retirement-FRES	176850	12671.12	123243.77	32686.05	20920.18
04	1100	232	12	00000	Teacher Retirement-LCS	33847	2480.36	23691.1	7040.62	3115.28
04	1100	250	00	00000	Unemployment Compensation	0	1.6	1.6	0	-1.6
04	1100	250	02	00000	Unemployment-MS	1086	158.4	873.41	401.69	-189.1
04	1100	250	03	00000	Unemployment-HS	1430	222.64	1113.16	409.34	-92.5
04	1100	250	11	00000	Unemployment-FRES	1250	246.79	1183.31	632.88	-566.19
04	1100	250	12	00000	Unemployment-LCS	296	44.6	229.89	126.58	-60.47

General Fund YTD Expenses May

04	1100	260	00	00000	Workers' Compensation	0	1.61	1.61	0	-1.61
04	1100	260	02	00000	Workers' Compensation-MS	2769	159.16	1545.84	403.68	819.48
04	1100	260	03	00000	Workers' Compensation-HS	4084	223.81	2142.25	411.4	1530.35
04	1100	260	11	00000	Workers' Compensation-FRES	4553	248.06	2347.99	636.05	1568.96
04	1100	260	12	00000	Workers' Compensation-LCS	874	44.83	428.21	127.21	318.58
04	1100	292	12	00000	Staff Recognition Awards-LCS	0	0	0	0	0
04	1100	430	02	00000	Repairs & Maintenance Services-MS	1620	0	400.52	60.1	1159.38
04	1100	430	02	T0000	Repairs & Maintenance - MS TECH	0	0	0	0	0
04	1100	430	03	00000	Repairs & Maintenance Services-HS	1980	0	489.52	73.46	1417.02
04	1100	430	03	T0000	Repairs & Maintenance - HS TECH	0	0	0	0	0
04	1100	430	11	00000	Repairs & Maintenance Services-FRES	185	0	0	0	185
04	1100	430	12	00000	Repairs & Maintenance Services-LCS	0	0	0	0	0
04	1100	442	02	00000	Rental of Equipment-MS	0	0	0	0	0
04	1100	442	02	T0000	Rental of Equip. - MS TECH	0	0	0	0	0
04	1100	442	03	00000	Rental of Equipment-HS	0	0	0	0	0
04	1100	442	03	T0000	Rental of Equip. - HS TECH	0	0	0	0	0
04	1100	442	11	00000	Rental of Equipment - FRES TECH	0	0	0	0	0
04	1100	442	11	T0000	Rental of Equip. - FRES TECH	0	0	0	0	0
04	1100	442	12	T0000	Rental of Equip. - LCS TECH	0	0	0	0	0
04	1100	561	03	00000	Tuition - Other LEA-HS	0	0	0	0	0
04	1100	564	12	00000	Tuition Kindergarten Private-LCS	0	0	0	0	0
04	1100	580	02	00000	Travel-MS	0	0	0	0	0
04	1100	580	11	00000	Travel - Instructional - FRES	0	0	0	0	0
04	1100	580	12	00000	Travel - Instructional - LCS	0	0	0	0	0
04	1100	591	03	00000	Services Purchased/Private Sources-	0	0	0	0	0
04	1100	610	02	00000	General Supplies/Paper/Tests-MS	16330	157.1	12882.55	2281.72	1165.73
04	1100	610	02	T0000	Computer Supplies - MS TECH	2644	0	443.85	0	2200.15
04	1100	610	03	00000	General Supplies/Paper/Tests-HS	22400	692.32	18396.62	2344.51	1658.87
04	1100	610	03	T0000	Computer Supplies - HS TECH	3571	0	861.62	0	2709.38
04	1100	610	11	00000	General Supplies/Paper/Tests-FRES	18000	284.31	17131.22	422.74	446.04
04	1100	610	11	T0000	Computer Supplies - FRES TECH	2283	0	1983.74	0	299.26
04	1100	610	12	00000	General Supplies/Paper/Tests-LCS	3600	0	3433.81	0	166.19
04	1100	610	12	T0000	Computer Supplies - LCS TECH	430	0	203.44	0	226.56
04	1100	611	02	00000	General Supplies - Donations-MS	0	0	0	0	0
04	1100	611	03	00000	General Supplies - Donations-HS	0	0	0	0	0
04	1100	611	12	00000	General Supplies - Donations-LCS	0	0	0	0	0
04	1100	641	02	00000	Books & Other Printed Media-MS	3437	0	2666.18	80.82	690

General Fund YTD Expenses May

04	1100	641	03	00000	Books & Other Printed Media-HS	9780	0	8206.48	0	1573.52
04	1100	641	03	T0000	Books & Printed Media - HS TECH	0	0	0	0	0
04	1100	641	11	00000	Books & Other Printed Media-FRES	23210	0	21814.76	60	1335.24
04	1100	641	12	00000	Books & Other Printed Media-LCS	7656	0	3567.85	4000	88.15
04	1100	649	12	00000	Other Informational Resources-LCS	0	0	0	0	0
04	1100	650	02	00000	Computer Software-MS	5891	0	4360.13	0	1530.87
04	1100	650	02	T0000	Computer Software - MS TECH	2689	129.8	3358.44	147	-816.44
04	1100	650	03	00000	Computer Software-HS	3345	0	954.72	0	2390.28
04	1100	650	03	T0000	Computer Software - HS TECH	6091	188.21	3130.75	213.15	2747.1
04	1100	650	11	00000	Computer Software-FRES	10648	26.99	9472.62	239.73	935.65
04	1100	650	11	T0000	Computer Software - FRES TECH	12000	272.58	6945.96	308.7	4745.34
04	1100	650	12	00000	Computer Software-LCS	1569	0	2305.85	0	-736.85
04	1100	650	12	T0000	Computer Software - LCS TECH	400	58.41	126.15	66.15	207.7
04	1100	731	02	00000	New Equipment-MS	2773	0	419.71	0	2353.29
04	1100	731	02	T0000	New Equipment - MS TECH	585	0	679.5	0	-94.5
04	1100	731	03	00000	New Equipment-HS	5989	0	2019.73	0	3969.27
04	1100	731	03	T0000	New Equipment - HS TECH	715	0	830.5	0	-115.5
04	1100	731	11	00000	New Equipment-FRES	2693	0	2619.37	0	73.63
04	1100	731	11	T0000	New Equipment - FRES TECH	0	0	0	0	0
04	1100	731	12	00000	New Equipment-LCS	0	0	0	0	0
04	1100	731	12	T0000	New Equipment - LCS TECH	0	0	0	0	0
04	1100	733	02	00000	New Furniture & Fixtures	0	0	0	0	0
04	1100	733	03	00000	New Furniture & Fixtures	0	0	0	0	0
04	1100	733	11	00000	New Furniture & Fixtures	0	0	0	0	0
04	1100	733	12	00000	New Furniture & Fixtures-LCS	0	0	0	0	0
04	1100	734	02	T0000	New Computers - MS TECH	1000	0	38688.95	0	-37688.95
04	1100	734	03	T0000	New Computers - HS TECH	13750	0	38346.6	0	-24596.6
04	1100	734	11	T0000	New Computers - FRES TECH	200	0	24514.45	0	-24314.45
04	1100	735	02	00000	Replacement Equipment-MS	1000	0	346.58	496.06	157.36
04	1100	735	02	T0000	Replace Equipment - MS TECH	12114	0	12237.45	0	-123.45
04	1100	735	03	00000	Replacement Equipment-HS	1000	0	423.58	606.29	-29.87
04	1100	735	03	T0000	Replace Equipment - HS TECH	12114	0	9880.64	0	2233.36
04	1100	735	11	00000	Replacement Equipment-FRES	1000	383.99	912.62	0	87.38
04	1100	735	11	T0000	Replace Equipment - FRES TECH	13680	0	9049.77	3918	712.23
04	1100	735	12	00000	Replacement Equipment-LCS	1000	0	152	766.62	81.38
04	1100	735	12	T0000	Replace Equipment - LCS TECH	0	0	0	0	0
04	1100	737	02	00000	Replacement Furn & Fixtures - MS	0	0	0	0	0

General Fund YTD Expenses May

04	1100	737	03	00000	Replacement Furn & Fixtures - HS	0	0	0	0	0
04	1100	737	11	00000	Replacement Furn & Fixtures - FRES	0	0	0	0	0
04	1100	737	12	00000	Replacement Furn & Fixtures - LCS	2858	0	2140.4	623.75	93.85
04	1100	810	02	00000	Dues/Memberships-MS	0	0	0	0	0
04	1100	810	03	00000	Dues/Memberships-HS	0	0	0	0	0
04	1100	810	11	00000	Dues/Memberships-FRES	623	129	129	0	494
04	1100	810	12	00000	Dues/Memberships-LCS	0	0	0	0	0
04	1110	114	02	00000	Teacher Aide Salaries-MS	0	0	0	0	0
04	1110	114	03	00000	Teacher Aide Salaries-HS	0	0	0	0	0
04	1110	114	11	00000	Teacher Aide Salaries-FRES	11211	0	1237.5	0	9973.5
04	1110	114	12	00000	Teacher Aide Salaries-LCS	60722	5214.57	55510.27	4899.95	311.78
04	1110	211	02	00000	Medical Reimbursement-MS	0	0	0	0	0
04	1110	211	03	00000	Medical Reimbursement-HS	0	0	0	0	0
04	1110	211	11	00000	Medical Reimbursement-FRES	308	0	0	0	308
04	1110	211	12	00000	Medical Reimbursement-LCS	9493	1587.64	16632.58	793.66	-7933.24
04	1110	212	11	00000	Dental Insurance	0	0	0	0	0
04	1110	212	12	00000	Dental Insurance	1607	0	0	0	1607
04	1110	213	02	00000	Life Insurance-MS	0	0	0	0	0
04	1110	213	03	00000	Life Insurance-HS	0	0	0	0	0
04	1110	213	11	00000	Life Insurance-FRES	0	0	0	0	0
04	1110	213	12	00000	Life Insurance-LCS	107	11.88	102.3	5.94	-1.24
04	1110	214	02	00000	Disability Insurance-MS	0	0	0	0	0
04	1110	214	03	00000	Disability Insurance-HS	0	0	0	0	0
04	1110	214	11	00000	Disability Insurance-FRES	0	0	0	0	0
04	1110	214	12	00000	Disability Insurance-LCS	137	12.48	107.46	6.24	23.3
04	1110	220	02	00000	Social Security-MS	0	0	0	0	0
04	1110	220	03	00000	Social Security-HS	0	0	0	0	0
04	1110	220	11	00000	Social Security-FRES	858	0	94.68	0	763.32
04	1110	220	12	00000	Social Security-LCS	4645	371.48	4089.55	360.26	195.19
04	1110	231	02	00000	Employee Retirement	0	0	0	0	0
04	1110	231	03	00000	Employee Retirement	0	0	0	0	0
04	1110	231	11	00000	Employee Retirement	0	0	0	0	0
04	1110	231	12	00000	Employee Retirement-LCS	0	239.3	2377.56	227.04	-2604.6
04	1110	232	02	00000	Teacher Retirement	0	0	0	0	0
04	1110	232	12	00000	Teacher Retirement-LCS	0	0	0	0	0
04	1110	250	02	00000	Unemployment-MS	0	0	0	0	0
04	1110	250	03	00000	Unemployment-HS	0	0	0	0	0

General Fund YTD Expenses May

04	1110	250	11	00000	Unemployment-FRES	103	0	0	0	103
04	1110	250	12	00000	Unemployment-LCS	203	16.68	149.04	15.67	38.29
04	1110	260	02	00000	Workers' Compensation-MS	0	0	0	0	0
04	1110	260	03	00000	Workers' Compensation-HS	0	0	0	0	0
04	1110	260	11	00000	Workers' Compensation-FRES	68	0	0	0	68
04	1110	260	12	00000	Workers' Compensation-LCS	285	16.77	172.15	15.77	97.08
04	1120	114	02	00000	Substitute Teacher Salaries-MS	30000	3805.36	24814.34	2009.8	3175.86
04	1120	114	03	00000	Substitute Teacher Salaries-HS	30000	2846.4	23325.5	1969.8	4704.7
04	1120	114	11	00000	Substitute Teacher Salaries-FRES	30000	6739.2	48747.71	4372.8	-23120.51
04	1120	114	12	00000	Substitute Teacher Salaries-LCS	30000	1200	6281.4	600	23118.6
04	1120	211	02	00000	Health Insurance	0	0	803.38	0	-803.38
04	1120	211	11	00000	Health Insurance	0	0	988.52	0	-988.52
04	1120	212	02	00000	Dental Insurance	0	0	43.32	0	-43.32
04	1120	212	11	00000	Dental Insurance	0	0	105.35	0	-105.35
04	1120	213	02	00000	Life Insurance	0	0	3.76	0	-3.76
04	1120	213	11	00000	Life Insurance	0	0	4.33	0	-4.33
04	1120	214	02	00000	Disability Insurance	0	0	5.03	0	-5.03
04	1120	214	11	00000	Disability Insurance	0	0	6.81	0	-6.81
04	1120	220	02	00000	Social Security-MS	2295	287.81	2265.32	153.75	-124.07
04	1120	220	03	00000	Social Security-HS	2295	217.06	2174.73	150.68	-30.41
04	1120	220	11	00000	Social Security-FRES	2295	515.56	3765.72	334.52	-1805.24
04	1120	220	12	00000	Social Security-LCS	2295	91.8	480.52	45.9	1768.58
04	1120	231	02	00000	Employee Retirement	0	0	237.52	0	-237.52
04	1120	231	11	00000	Employee Retirement	0	356.28	2356.59	237.52	-2594.11
04	1120	231	12	00000	Employee Retirement	0	0	0	0	0
04	1120	232	02	00000	Teacher Retirement-MS	0	117.48	741.78	33.82	-775.6
04	1120	232	03	00000	Teacher Retirement-HS	0	21.36	275.22	26.7	-301.92
04	1120	232	11	00000	Teacher Retirement	0	0	17.8	0	-17.8
04	1120	250	02	00000	Unemployment-MS	145	12.17	94.13	6.42	44.45
04	1120	250	03	00000	Unemployment-HS	145	9.1	90.43	6.3	48.27
04	1120	250	11	00000	Unemployment-FRES	145	21.56	154.65	13.98	-23.63
04	1120	250	12	00000	Unemployment-LCS	145	3.83	20.15	1.92	122.93
04	1120	260	02	00000	Workers' Compensation-MS	141	12.24	96.41	6.47	38.12
04	1120	260	03	00000	Workers' Compensation-HS	141	9.16	91.62	6.33	43.05
04	1120	260	11	00000	Workers' Compensation-FRES	141	21.68	140.28	14.07	-13.35
04	1120	260	12	00000	Workers' Compensation-LCS	141	3.86	20.23	1.93	118.84
04	1130	114	02	00000	Homebound/ESL/Tutor Salaries-MS	0	0	0	0	0

General Fund YTD Expenses May

04	1130	114	03	00000	Homebound/ESL/Tutor Salaries-HS	0	0	0	0	0
04	1130	114	11	00000	Homebound/ESL/Tutor Salaries-FRES	0	0	0	0	0
04	1130	114	12	00000	Homebound/ESL/Tutor Salaries-LCS	0	0	0	0	0
04	1130	220	02	00000	Social Security-MS	0	0	0	0	0
04	1130	220	03	00000	Social Security-HS	0	0	0	0	0
04	1130	220	11	00000	Social Security-FRES	0	0	0	0	0
04	1130	220	12	00000	Social Security-LCS	0	0	0	0	0
04	1130	232	02	00000	Teacher Retirement-MS	0	0	0	0	0
04	1130	232	03	00000	Teacher Retirement-HS	0	0	0	0	0
04	1130	232	11	00000	Teacher Retirement- FRES	0	0	0	0	0
04	1130	232	12	00000	Teacher Retirement-LCS	0	0	0	0	0
04	1130	250	02	00000	Unemployment-MS	0	0	0	0	0
04	1130	250	03	00000	Unemployment-HS	0	0	0	0	0
04	1130	250	11	00000	Unemployment-FRES	0	0	0	0	0
04	1130	250	12	00000	Unemployment-LCS	0	0	0	0	0
04	1130	260	02	00000	Workers' Compensation-MS	0	0	0	0	0
04	1130	260	03	00000	Workers' Compensation-HS	0	0	0	0	0
04	1130	260	11	00000	Workers' Compensation-FRES	0	0	0	0	0
04	1130	260	12	00000	Workers' Compensation-LCS	0	0	0	0	0
04	1130	323	02	00000	Homebound Tutor Contract-MS	0	0	0	0	0
04	1130	323	03	00000	Homebound Tutor Contract-HS	0	0	0	0	0
04	1130	323	11	00000	Homebound Tutor Contract-FRES	0	0	0	0	0
04	1130	323	12	00000	Homebound Tutor Contract-LCS	0	0	0	0	0
04	1130	330	02	00000	Other Professional Services	0	0	0	0	0
04	1199	199	99	00000	Special Meeting Addition to Budget	0	0	0	0	0
04	1199	199	99	00001	Salary Encumbrance	0	0	0	0	0
04	1199	199	99	00002	Benefit Encumbrance	0	0	0	0	0
04	1210	112	02	00000	Special Education Teacher Salaries-	92635	9236.05	92360.41	18654.52	-18379.93
04	1210	112	03	00000	Special Education Teacher Salaries-	58135	7057.74	70577.4	10107.67	-22550.07
04	1210	112	11	00000	Special Education Teacher Salaries-	146750	11376.94	113769.4	34130.6	-1150
04	1210	112	12	00000	Special Education Teacher Salaries-	38000	2923.08	29230.8	8769.2	0
04	1210	211	02	00000	Medical Insurance-MS	17050	2147.9	20405.05	1073.95	-4429
04	1210	211	03	00000	Medical Insurance-HS	15050	2118.02	20121.19	1059.01	-6130.2
04	1210	211	11	00000	Medical Insurance-FRES	31100	812.94	7722.93	406.47	22970.6
04	1210	211	12	00000	Medical Insurance-LCS	21966	2195.04	20852.88	1097.52	15.6
04	1210	212	02	00000	Dental Insurance-MS	2722	267.34	2539.73	133.68	48.59
04	1210	212	03	00000	Dental Insurance-HS	1274	144.22	1370.09	72.14	-168.23

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04	1210	212	11	00000	Dental Insurance-FRES	2316	56.44	536.18	28.3	1751.52
04	1210	212	12	00000	Dental Insurance-LCS	1681	149.34	1418.73	74.65	187.62
04	1210	213	02	00000	Life Insurance-MS	158	15.51	133.5	16.26	8.24
04	1210	213	03	00000	Life Insurance-HS	99	10.89	93.86	8.66	-3.52
04	1210	213	11	00000	Life Insurance-FRES	251	19.8	170.52	27.48	53
04	1210	213	12	00000	Life Insurance-LCS	65	6.6	56.84	9.16	-1
04	1210	214	02	00000	Disability Insurance-MS	202	23.34	200.93	25.3	-24.23
04	1210	214	03	00000	Disability Insurance-HS	127	16.94	145.81	14.9	-33.71
04	1210	214	11	00000	Disability Insurance-FRES	322	31.06	270.66	40.02	11.32
04	1210	214	12	00000	Disability Insurance-LCS	84	7.98	68.71	11.09	4.2
04	1210	220	02	00000	Social Security-MS	7081	710.69	7083.91	1427.67	-1430.58
04	1210	220	03	00000	Social Security-HS	4448	511.02	5099.3	757.01	-1408.31
04	1210	220	11	00000	Social Security-FRES	11226	860.6	8602.84	2605.61	17.55
04	1210	220	12	00000	Social Security-LCS	2908	196.38	1935.21	654.61	318.18
04	1210	232	02	00000	Teacher Retirement-MS	16476	1644.01	16440.02	3320.51	-3284.53
04	1210	232	03	00000	Teacher Retirement-HS	10348	1256.28	12562.8	1799.17	-4013.97
04	1210	232	11	00000	Teacher Retirement-FRES	26122	2025.1	20251	6075.25	-204.25
04	1210	232	12	00000	Teacher Retirement-LCS	6764	520.3	5203	1560.92	0.08
04	1210	250	02	00000	Unemployment-MS	203	30.2	138.8	60.01	4.19
04	1210	250	03	00000	Unemployment-HS	135	22.6	97.35	32.35	5.3
04	1210	250	11	00000	Unemployment-FRES	203	36.39	285.69	109.21	-191.9
04	1210	250	12	00000	Unemployment-LCS	68	9.36	55.76	28.06	-15.82
04	1210	260	02	00000	Workers' Compensation-MS	421	30.35	303.27	60.32	57.41
04	1210	260	03	00000	Workers' Compensation-HS	265	22.68	226.8	32.5	5.7
04	1210	260	11	00000	Workers' Compensation-FRES	669	36.6	366	109.77	193.23
04	1210	260	12	00000	Workers' Compensation-LCS	174	9.4	94	28.2	51.8
04	1210	331	01	00000	Other Professional Services	0	0	0	0	0
04	1210	430	02	00000	Repairs & Maintenance Services-MS	0	0	0	0	0
04	1210	430	03	00000	Repairs & Maintenance Services-HS	0	0	0	0	0
04	1210	430	11	00000	Repairs & Maintenance Services-FRES	0	0	0	0	0
04	1210	430	12	00000	Repairs & Maintenance Services-LCS	0	0	0	0	0
04	1210	610	02	00000	General Supplies/Paper/Tests-MS	1000	0	1000	0	0
04	1210	610	03	00000	General Supplies/Paper/Tests-HS	1500	59.98	1211.98	58.89	229.13
04	1210	610	11	00000	General Supplies/Paper/Tests-FRES	2500	0	2311.73	132	56.27
04	1210	610	12	00000	General Supplies/Paper/Tests-LCS	900	0	900	0	0
04	1210	641	02	00000	Books & Other Printed Media-MS	1850	0	1354.43	423.98	71.59
04	1210	641	03	00000	Books & Other Printed Media-HS	700	0	638.75	37.85	23.4

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04	1210	641	11	00000	Books & Other Printed Media-FRES	1700	0	1695.81	0	4.19
04	1210	641	12	00000	Books & Other Printed Media-LCS	600	0	127.75	413.49	58.76
04	1210	650	02	00000	Computer Software-MS	3500	0	3063.44	0	436.56
04	1210	650	03	00000	Computer Software-HS	0	0	0	0	0
04	1210	650	11	00000	Computer Software-FRES	3500	0	3396.17	0	103.83
04	1210	650	12	00000	Computer Software-LCS	2500	719.1	2100.4	0	399.6
04	1210	731	02	00000	New Equipment-MS	0	0	0	0	0
04	1210	731	03	00000	New Equipment-HS	750	0	672.33	0	77.67
04	1210	731	11	00000	New Equipment-FRES	750	0	511	139.8	99.2
04	1210	731	12	00000	New Equipment-LCS	0	0	-799.29	0	799.29
04	1210	733	02	00000	New Furniture & Fixtures-MS	750	0	593.98	0	156.02
04	1210	733	03	00000	New Furniture & Fixtures-HS	0	0	0	0	0
04	1210	733	11	00000	New Furniture & Fixtures-FRES	0	0	0	0	0
04	1210	733	12	00000	New Furniture & Fixtures-LCS	1000	0	799.29	0	200.71
04	1210	735	02	00000	Replacement Equipment-MS	0	0	0	0	0
04	1210	735	03	00000	Replacement Equipment-HS	750	0	759.57	0	-9.57
04	1210	735	11	00000	Replacement Equipment-FRES	750	0	539.99	0	210.01
04	1210	735	12	00000	Replacement Equipment-LCS	0	0	0	0	0
04	1210	810	01	00000	Medicaid Fees-SPED	7000	1091.38	4778.14	2221.86	0
04	1210	810	02	00000	Dues & Fees-MS	0	0	0	0	0
04	1210	810	11	00000	Dues & Fees-FRES	0	0	0	0	0
04	1210	810	12	00000	Dues & Fees-LCS	0	0	0	0	0
04	1211	114	02	00000	SPED Aide Salaries-MS	95926	10781.8	117174.92	10055.52	-31304.44
04	1211	114	03	00000	SPED Aide Salaries-HS	104981	4735.09	67327.89	6622.1	31031.01
04	1211	114	11	00000	SPED Aide Salaries-FRES	157729	6633.02	70694.47	9222.07	77812.46
04	1211	114	12	00000	SPED Aide Salaries-LCS	31618	3714.57	43188.07	6224.83	-17794.9
04	1211	211	02	00000	Medical Insurance-MS	30443	4936.84	30706.84	2468.26	-2732.1
04	1211	211	03	00000	Medical Insurance-HS	5100	77.5	2786.25	38.75	2275
04	1211	211	11	00000	Medical Insurance-FRES	42102	1742.64	16555.08	871.16	24675.76
04	1211	211	12	00000	Medical Insurance-LCS	1550	579.76	5507.72	289.83	-4247.55
04	1211	212	02	00000	Dental Insurance	633	262.22	1268.15	131.11	-766.26
04	1211	212	03	00000	Dental Insurance	0	0	0	0	0
04	1211	212	11	00000	Dental Insurance	3223	56.44	536.18	28.22	2658.6
04	1211	212	12	00000	Dental Insurance	0	0	0	0	0
04	1211	213	02	00000	Life Insurance-MS	169	24.16	214.42	12.08	-57.5
04	1211	213	03	00000	Life Insurance-HS	185	11.88	121.77	5.94	57.29
04	1211	213	11	00000	Life Insurance-FRES	282	15.84	136.4	7.92	137.68

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04	1211	213	12	00000	Life Insurance-LCS	56	7.2	62	3.6	-9.6
04	1211	214	02	00000	Disability Insurance-MS	217	26.88	237.38	13.44	-33.82
04	1211	214	03	00000	Disability Insurance-HS	237	11.86	132.62	5.93	98.45
04	1211	214	11	00000	Disability Insurance-FRES	398	16.54	142.29	8.27	247.44
04	1211	214	12	00000	Disability Insurance-LCS	71	7.06	61.07	3.53	6.4
04	1211	220	02	00000	Social Security-MS	7338	748.37	8396.33	729.96	-1788.29
04	1211	220	03	00000	Social Security-HS	8031	346.94	5162	498.95	2370.05
04	1211	220	11	00000	Social Security-FRES	12025	426.48	4489.36	656.16	6879.48
04	1211	220	12	00000	Social Security-LCS	2419	271.48	3183.42	469.86	-1234.28
04	1211	231	02	00000	Employee Retirement	0	301.42	3233.7	281.33	-3515.03
04	1211	231	03	00000	Employee Retirement	3499	0	1817.15	0	1681.85
04	1211	231	11	00000	Employee Retirement	3499	0	0	0	3499
04	1211	231	12	00000	Employee Retirement	0	99	1641.16	146.99	-1788.15
04	1211	232	02	00000	Teacher Retirement	0	0	0	0	0
04	1211	250	02	00000	Unemployment-MS	338	34.51	294.65	32.18	11.17
04	1211	250	03	00000	Unemployment-HS	338	15.15	166.42	21.19	150.39
04	1211	250	11	00000	Unemployment-FRES	541	21.23	208.39	29.52	303.09
04	1211	250	12	00000	Unemployment-LCS	135	11.89	140.19	19.92	-25.11
04	1211	260	02	00000	Workers' Compensation-MS	450	34.68	374.32	32.35	43.33
04	1211	260	03	00000	Workers' Compensation-HS	493	15.23	214.57	21.3	257.13
04	1211	260	11	00000	Workers' Compensation-FRES	768	21.34	223.46	29.66	514.88
04	1211	260	12	00000	Workers' Compensation-LCS	148	11.94	138.83	20.01	-10.84
04	1212	122	02	00000	SPED Tutors - Summer-MS	10650	0	20984.23	0	-10334.23
04	1212	122	03	00000	SPED Tutors - Summer-HS	2500	0	291.2	0	2208.8
04	1212	122	11	00000	SPED Tutors - Summer-FRES	16245	0	28221.91	0	-11976.91
04	1212	122	12	00000	SPED Tutors - Summer-LCS	3720	0	6941.26	0	-3221.26
04	1212	220	02	00000	Social Security-MS	815	0	1605.34	0	-790.34
04	1212	220	03	00000	Social Security-HS	191	0	22.28	0	168.72
04	1212	220	11	00000	Social Security-FRES	1243	0	2159.03	0	-916.03
04	1212	220	12	00000	Social Security-LCS	285	0	531.02	0	-246.02
04	1212	231	02	00000	Employee Retirement-MS	0	0	396.88	0	-396.88
04	1212	231	03	00000	Employee Retirement-HS	0	0	0	0	0
04	1212	231	11	00000	Employee Retirement-FRES	0	0	2063.83	0	-2063.83
04	1212	231	12	00000	Employee Retirement-LCS	0	0	206.7	0	-206.7
04	1212	232	02	00000	Teacher Retirement-MS	1896	0	2376.63	0	-480.63
04	1212	232	03	00000	Teacher Retirement-HS	445	0	51.84	0	393.16
04	1212	232	11	00000	Teacher Retirement-FRES	2892	0	1118.48	0	1773.52

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04	1212	232	12	00000	Teacher Retirement-LCS	662	0	249.27	0	412.73
04	1212	250	02	00000	Unemployment-MS	51	0	2.74	0	48.26
04	1212	250	03	00000	Unemployment-HS	12	0	0	0	12
04	1212	250	11	00000	Unemployment-FRES	78	0	27.3	0	50.7
04	1212	250	12	00000	Unemployment-LCS	18	0	6.23	0	11.77
04	1212	260	02	00000	Workers' Compensation-MS	50	0	63.61	0	-13.61
04	1212	260	03	00000	Workers' Compensation-HS	12	0	0.94	0	11.06
04	1212	260	11	00000	Workers' Compensation-FRES	76	0	80.2	0	-4.2
04	1212	260	12	00000	Workers' Compensation-LCS	17	0	22.31	0	-5.31
04	1212	323	02	00000	SPED Summer Contracted Svs - MS	0	0	0	0	0
04	1212	323	03	00000	SPED Summer Contracted Svs - HS	0	0	0	0	0
04	1212	323	11	00000	SPED Summer Contracted Svs - FRES	10815	0	8918.5	127.5	1769
04	1212	323	12	00000	SPED Summer Contracted Svs - LCS	0	0	0	0	0
04	1213	114	02	00000	SPED Tutor Salaries-MS	0	0	0	0	0
04	1213	114	03	00000	SPED Tutor Salaries-HS	0	0	0	0	0
04	1213	114	11	00000	SPED Tutor Salaries-FRES	0	0	0	0	0
04	1213	114	12	00000	SPED Tutor Salaries-LCS	0	0	0	0	0
04	1213	220	02	00000	Social Security-MS	0	0	0	0	0
04	1213	220	03	00000	Social Security-HS	0	0	0	0	0
04	1213	220	11	00000	Social Security-FRES	0	0	0	0	0
04	1213	220	12	00000	Social Security-LCS	0	0	0	0	0
04	1213	231	12	00000	Employee Retirement-LCS	0	0	0	0	0
04	1213	232	02	00000	Teacher Retirement-MS	0	0	0	0	0
04	1213	232	03	00000	Teacher Retirement-HS	0	0	0	0	0
04	1213	232	11	00000	Teacher Retirement-FRES	0	0	0	0	0
04	1213	232	12	00000	Teacher Retirement-LCS	0	0	0	0	0
04	1213	250	02	00000	Unemployment-MS	0	0	0	0	0
04	1213	250	03	00000	Unemployment-HS	0	0	0	0	0
04	1213	250	11	00000	Unemployment-FRES	0	0	0	0	0
04	1213	250	12	00000	Unemployment-LCS	0	0	0	0	0
04	1213	260	02	00000	Workers' Compensation-MS	0	0	0	0	0
04	1213	260	03	00000	Workers' Compensation-HS	0	0	0	0	0
04	1213	260	11	00000	Workers' Compensation-FRES	0	0	0	0	0
04	1213	260	12	00000	Workers' Compensation-LCS	0	0	0	0	0
04	1213	321	03	00000	SPED Tutor Contracted-HS	0	0	0	0	0
04	1260	112	02	00000	ESL Teacher Salary - MS	0	0	0	0	0
04	1260	112	03	00000	ESL Teacher Salary-HS	0	0	0	0	0

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04	1260	112	11	00000	ESL Teacher Salary-FRES	0	0	0	0	0
04	1260	114	02	00000	ESOL Program - MS	0	0	0	0	0
04	1260	114	03	00000	ESOL Program - HS	0	0	0	0	0
04	1260	114	11	00000	ESOL Program - FRES	0	0	0	0	0
04	1260	114	12	00000	ESOL Program-LCS	0	0	0	0	0
04	1260	211	02	00000	Medical Insurance - MS	0	0	0	0	0
04	1260	211	03	00000	Medical Insurance-HS	0	0	0	0	0
04	1260	211	11	00000	Medical Insurance -FRES	0	0	0	0	0
04	1260	211	12	00000	Medical Insurance -LCS	0	0	0	0	0
04	1260	212	02	00000	ESL Dental Insurance- MS	0	0	0	0	0
04	1260	212	03	00000	ESL Dental Insurance-HS	0	0	0	0	0
04	1260	212	11	00000	ESL Dental Insurance-FRES	0	0	0	0	0
04	1260	212	12	00000	ESL Dental Insurance - LCS	0	0	0	0	0
04	1260	213	02	00000	Life Insurance-MS	0	0	0	0	0
04	1260	213	03	00000	Life Insurance-HS	0	0	0	0	0
04	1260	213	11	00000	Life Insurance-FRES	0	0	0	0	0
04	1260	213	12	00000	Life Insurance-LCS	0	0	0	0	0
04	1260	214	02	00000	Disability Insurance- MS	0	0	0	0	0
04	1260	214	03	00000	Disability Insurance-HS	0	0	0	0	0
04	1260	214	11	00000	Disability Insurance- FRES	0	0	0	0	0
04	1260	214	12	00000	Disability Insurance- LCS	0	0	0	0	0
04	1260	220	02	00000	Social Security - MS	0	0	0	0	0
04	1260	220	03	00000	Social Security - HS	0	0	0	0	0
04	1260	220	11	00000	Social Security - FRES	0	0	0	0	0
04	1260	220	12	00000	Social Security-LCS	0	0	0	0	0
04	1260	232	02	00000	ESL Teacher Retirement	0	0	0	0	0
04	1260	232	03	00000	ESL Teacher Retirement	0	0	0	0	0
04	1260	232	11	00000	ESL Teacher Retirement	0	0	0	0	0
04	1260	250	02	00000	Unemployment - MS	0	0	0	0	0
04	1260	250	03	00000	Unemployment - HS	0	0	0	0	0
04	1260	250	11	00000	Unemployment - FRES	0	0	0	0	0
04	1260	250	12	00000	Unemployment-LCS	0	0	0	0	0
04	1260	260	02	00000	Workers' Compensation - MS	0	0	0	0	0
04	1260	260	03	00000	Workers' Compensation-HS	0	0	0	0	0
04	1260	260	11	00000	Workers' Compensation - FRES	0	0	0	0	0
04	1260	260	12	00000	Workers' Compensation-LCS	0	0	0	0	0
04	1260	321	03	00000	ESL Tutor - Cont. Svs-HS	0	0	0	0	0

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04	1260	321	11	00000	ESL Tutor - Cont. Svs-FRES	0	0	0	0	0
04	1290	220	02	00000	Social Security	0	165.54	599.55	123.67	-723.22
04	1290	220	03	00000	Social Security	0	114.75	496.3	76.51	-572.81
04	1290	232	02	00000	Teacher Retirement	0	220.28	962.5	168.21	-1130.71
04	1290	232	03	00000	Teacher Retirement	0	0	0	0	0
04	1290	250	02	00000	Unemployment Compensation	0	7	25.52	5.19	-30.71
04	1290	250	03	00000	Unemployment Compensation	0	4.8	20.81	3.2	-24.01
04	1290	260	02	00000	Workers' Compensation	0	5.53	22.18	4.05	-26.23
04	1290	260	03	00000	Workers' Compensation	0	4.82	20.82	3.21	-24.03
04	1290	339	02	00000	504 Special Programs-MS	1500	2182.5	8002.5	1620	-8122.5
04	1290	339	03	00000	504 Special Programs-HS	2000	1500	8487.5	1000	-7487.5
04	1290	339	11	00000	504 Special Programs-FRES	3500	2779.25	2779.25	697.45	23.3
04	1290	339	12	00000	504 Special Programs-LCS	0	0	0	0	0
04	1290	561	02	00000	Public - In State Tuition-MS	0	0	0	0	0
04	1290	561	03	00000	Public - In State Tuition-HS	135000	0	130941.15	4058.85	5.91172E-12
04	1290	561	11	00000	Public - In State Tuition-FRES	0	0	0	0	0
04	1290	564	02	00000	Private In & Out of State Tuition-M	0	0	0	0	0
04	1290	564	03	00000	Private In & Out of State Tuition-H	243300	13051.82	35495.32	78153	129651.68
04	1290	564	11	00000	Private In & Out of State Tuition-F	47000	4950.54	47000	0	0
04	1290	564	12	00000	Private In & Out of State Tuition-L	0	0	0	0	0
04	1290	610	02	00000	504 Program Supplies - MS	500	0	0	0	500
04	1290	610	03	00000	504 Program Supplies - HS	500	0	0	0	500
04	1290	610	11	00000	504 Program Supplies - FRES	500	0	130	0	370
04	1290	610	12	00000	504 Program Supplies - LCS	500	0	49.99	0	450.01
04	1290	731	02	00000	504 Program Equipment - MS	0	0	0	0	0
04	1290	731	03	00000	504 Program Equipment - HS	0	0	0	0	0
04	1290	731	11	00000	504 Program Equipment - FRES	0	0	0	0	0
04	1290	731	12	00000	504 Program Equipment - LCS	1000	0	0	0	1000
04	1390	561	03	00000	Vocational Education Tuition-HS	10000	0	6214.64	7055.76	-3270.4
04	1390	591	03	00000	Services Purchased/Private Sources-	250	0	0	0	250
04	1410	112	02	00000	Co-Curricular Salaries - Academic-M	11560	4505.62	7796.24	562.5	3201.26
04	1410	112	03	00000	Co-Curricular Salaries - Academic-H	18090	8831.88	13478.76	987.5	3623.74
04	1410	112	11	00000	Co-Curricular Salaries - Academic F	2195	4192.5	7090	0	-4895
04	1410	211	02	00000	Medical Insurance-MS	0	0	0	0	0
04	1410	211	03	00000	Medical Insurance-HS	0	91.82	93.23	0	-93.23
04	1410	211	11	00000	Health Insurance	0	228.43	230.09	0	-230.09
04	1410	212	02	00000	Dental Insurance	0	0	0	0	0

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04	1410	212	03	00000	Dental Insurance	0	21.23	35.3	0	-35.3
04	1410	212	11	00000	Dental Insurance	0	21.56	27.8	0	-27.8
04	1410	213	02	00000	Life Insurance-MS	0	0	0	0	0
04	1410	213	03	00000	Life Insurance-HS	0	1.2	1.71	0	-1.71
04	1410	213	11	00000	Life Insurance	0	1.28	2.01	0	-2.01
04	1410	214	02	00000	Disability Insurance-MS	0	0	0	0	0
04	1410	214	03	00000	Disability Insurance-HS	0	2.38	3.61	0	-3.61
04	1410	214	11	00000	Disability Insurance	0	2.56	3.76	0	-3.76
04	1410	220	02	00000	Social Security-MS	884	333.77	578.21	42.79	263
04	1410	220	03	00000	Social Security-HS	1384	652.5	1083.71	74.58	225.71
04	1410	220	11	00000	Social Security	359	301.79	507	0	-148
04	1410	231	02	00000	Employee Retirement	0	45.24	45.24	0	-45.24
04	1410	231	03	00000	Employee Retirement-HS	0	118.12	118.12	0	-118.12
04	1410	231	11	00000	Employee Retirement	0	0	0	0	0
04	1410	232	02	00000	Teacher Retirement-MS	2058	729.92	1315.64	100.13	642.23
04	1410	232	03	00000	Teacher Retirement-HS	3220	1383.84	2422.37	175.77	621.86
04	1410	232	11	00000	Teacher Retirement	836	746.27	1262.02	0	-426.02
04	1410	250	02	00000	Unemployment-MS	56	14.43	24.47	1.8	29.73
04	1410	250	03	00000	Unemployment-HS	87	28.25	46.5	3.16	37.34
04	1410	250	11	00000	Unemployment Compensation	23	13.41	22.99	0	0.01
04	1410	260	02	00000	Workers' Compensation-MS	54	14.48	25.05	1.81	27.14
04	1410	260	03	00000	Workers' Compensation-HS	85	28.42	47.21	3.17	34.62
04	1410	260	11	00000	Workers' Compensation	22	13.48	22.8	0	-0.8
04	1410	610	02	00000	General Supplies/Paper-MS	1000	0	682.21	309.64	8.15
04	1410	610	03	00000	General Supplies/Paper-HS	1500	0	833.81	378.44	287.75
04	1410	731	02	00000	New Equipment-MS	0	0	0	0	0
04	1410	731	03	00000	New Equipment-HS	0	0	0	0	0
04	1410	810	02	00000	Dues & Fees-MS	716	116.1	401.85	0	314.15
04	1410	810	03	00000	Dues & Fees-HS	1718	141.9	491.15	0	1226.85
04	1410	890	02	00000	Miscellaneous-MS	220	0	203.96	0	16.04
04	1410	890	03	00000	Miscellaneous-HS	330	0	249.29	0	80.71
04	1420	112	02	00000	Co-Curricular Salaries - Athletic-M	17791	1680	10285.4	5055	2450.6
04	1420	112	03	00000	Co-Curricular Salaries - Athletic-H	33887	1848	16941	4125	12821
04	1420	211	02	00000	Health Insurance	0	0	118.25	0	-118.25
04	1420	211	03	00000	Health Insurance	0	0	233.72	0	-233.72
04	1420	212	02	00000	Dental Insurance	0	0	12.84	0	-12.84
04	1420	212	03	00000	Dental Insurance	0	0	16.22	0	-16.22

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04	1420	213	02	00000	Life Insurance-MS	0	0	1.8	0	-1.8
04	1420	213	03	00000	Life Insurance-HS	0	0	1.9	0	-1.9
04	1420	214	02	00000	Disability Insurance-MS	0	0	1.83	0	-1.83
04	1420	214	03	00000	Disability Insurance-HS	0	0	2.69	0	-2.69
04	1420	220	02	00000	Social Security-MS	1361	128.52	756.68	386.71	217.61
04	1420	220	03	00000	Social Security-HS	2592	141.38	1273.37	315.56	1003.07
04	1420	231	02	00000	Employee Retirement	0	0	337.34	0	-337.34
04	1420	232	02	00000	Teacher Retirement-MS	1242	0	864.19	600.75	-222.94
04	1420	232	03	00000	Teacher Retirement-HS	1517	0	1246.89	734.25	-464.14
04	1420	250	02	00000	Unemployment-MS	86	5.38	33.55	16.18	36.27
04	1420	250	03	00000	Unemployment-HS	164	5.91	55.19	13.2	95.61
04	1420	260	02	00000	Workers' Compensation-MS	83	5.4	30.72	16.25	36.03
04	1420	260	03	00000	Workers' Compensation-HS	159	5.94	54.49	13.27	91.24
04	1420	323	03	00000	Athletic Trainer Contracted - HS	0	0	0	0	0
04	1420	330	02	00000	Contracted Services - MS	7875	994.05	6433.63	1441.37	0
04	1420	330	03	00000	Contracted Services - HS	9625	1214.95	6648.37	2976.63	0
04	1420	430	02	00000	Repairs & Maintenance Services-MS	2000	0	4053.6	0	-2053.6
04	1420	430	03	00000	Repairs & Maintenance Services-HS	1000	0	4954.4	0	-3954.4
04	1420	442	02	00000	Rental of Equipment-MS	495	0	429.72	263.17	-197.89
04	1420	442	03	00000	Rental of Equipment-HS	605	0	525.2	321.65	-241.85
04	1420	591	02	00000	Purchased Services/Private Sources-	10698	2344.46	7076.21	319.39	3302.4
04	1420	591	03	00000	Purchased Services/Private Sources-	13076	2865.45	8648.7	390.36	4036.94
04	1420	610	02	00000	General Supplies/Paper-MS	4087	186.75	1980.29	276.46	1830.25
04	1420	610	03	00000	General Supplies/Paper-HS	4936	228.25	2420.36	337.89	2177.75
04	1420	731	02	00000	New Equipment-MS	0	0	0	0	0
04	1420	731	03	00000	New Equipment-HS	0	0	0	0	0
04	1420	735	02	00000	Replacement Equipment-MS	0	0	0	0	0
04	1420	735	03	00000	Replacement Equipment-HS	0	0	0	0	0
04	1420	810	02	00000	Dues & Fees-MS	1818	0	1208.25	119.25	490.5
04	1420	810	03	00000	Dues & Fees-HS	2222	0	1476.75	145.75	599.5
04	1420	890	02	00000	Miscellaneous-MS	338	0	201.54	153.04	-16.58
04	1420	890	03	00000	Miscellaneous-HS	413	0	250.81	187.06	-24.87
04	1430	610	02	00000	Summer School Supplies - MS	500	0	0	0	500
04	1430	610	03	00000	Summer School Supplies - HS	0	0	0	0	0
04	1430	610	11	00000	Summer School Supplies - FRES	0	0	0	0	0
04	1490	112	02	00000	Co-Curricular Salary (6gr Camp)-MS	0	0	0	0	0
04	1490	220	02	00000	FICA (Camp Fee)-MS	0	0	0	0	0

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04	1490	220	11	00000	FICA (Camp Fee)-FRES	0	0	0	0	0
04	1490	220	12	00000	FICA (Camp Fee)-LCS	0	0	0	0	0
04	1490	232	02	00000	Teacher Retirement-MS	0	0	0	0	0
04	1490	232	11	00000	Teacher Retirement-FRES	0	0	0	0	0
04	1490	232	12	00000	Teacher Retirement-LCS	0	0	0	0	0
04	1490	810	02	00000	Dues & Fees (Camp Fee)-MS	5000	0	0	0	5000
04	1490	810	11	00000	Dues & Fees (Camp Fee)-FRES	0	0	0	0	0
04	1490	810	12	00000	Dues & Fees (Camp Fee)-LCS	0	0	0	0	0
04	2110	105	11	00000	Crossing Guards - FRES	0	0	0	0	0
04	2110	105	12	00000	Crossing Guards - LCS	0	0	0	0	0
04	2110	220	11	00000	CG FICA - FRES	0	0	0	0	0
04	2110	220	12	00000	CG FICA - LCS	0	0	0	0	0
04	2110	250	11	00000	Unemployment - FRES	0	0	0	0	0
04	2110	250	12	00000	Unemployment - LCS	0	0	0	0	0
04	2110	260	11	00000	Workers' Compensation - FRES	0	0	0	0	0
04	2110	260	12	00000	Workers' Compensation - LCS	0	0	0	0	0
04	2119	114	01	00000	Salaries-SPED	0	0	0	0	0
04	2119	211	01	00000	Medical Insurance-SPED	0	0	0	0	0
04	2119	212	01	00000	Dental Insurance-SPED	0	0	0	0	0
04	2119	213	01	00000	Life Insurance-SPED	0	0	0	0	0
04	2119	214	01	00000	Disability Insurance-SPED	0	0	0	0	0
04	2119	220	01	00000	Social Security-SPED	0	0	0	0	0
04	2119	231	01	00000	Employee Retirement-SPED	0	0	0	0	0
04	2119	250	01	00000	Unemployment-SPED	0	0	0	0	0
04	2119	260	01	00000	Workers' Compensation-SPED	0	0	0	0	0
04	2122	112	02	00000	Guidance Salaries-MS	21000	1992.29	20914.97	996.15	-911.12
04	2122	112	03	00000	Guidance Salaries-HS	80611	5364.38	64046.2	16093.2	471.6
04	2122	112	11	00000	Guidance Salaries-FRES	71000	3882.51	67057.36	1941.25	2001.39
04	2122	112	12	00000	Guidance Salaries-LCS	0	0	0	0	0
04	2122	211	02	00000	Medical Insurance-MS	10984	0	0	0	10984
04	2122	211	03	00000	Medical Insurance-HS	21966	2210.04	20995.38	1105.02	-134.4
04	2122	211	11	00000	Medical Insurance-FRES	16269	0	9845.28	0	6423.72
04	2122	211	12	00000	Medical Insurance-LCS	0	0	0	0	0
04	2122	212	02	00000	Dental Insurance-MS	301	0	0	0	301
04	2122	212	03	00000	Dental Insurance-HS	1677	149.34	1418.73	74.65	183.62
04	2122	212	11	00000	Dental Insurance-FRES	972	0	519.84	0	452.16
04	2122	212	12	00000	Dental Insurance-LCS	0	0	0	0	0

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04	2122	213	02	00000	Life Insurance-MS	40	0	0	0	40
04	2122	213	03	00000	Life Insurance-HS	101	6.6	56.84	9.16	35
04	2122	213	11	00000	Life Insurance-FRES	123	6.6	43.64	3.3	76.06
04	2122	213	12	00000	Life Insurance-LCS	0	0	0	0	0
04	2122	214	02	00000	Disability Insurance-MS	0	0	0	0	0
04	2122	214	03	00000	Disability Insurance-HS	129	12.32	106.1	17.14	5.76
04	2122	214	11	00000	Disability Insurance-FRES	157	3.68	73.18	1.84	81.98
04	2122	214	12	00000	Disability Insurance-LCS	0	0	0	0	0
04	2122	220	02	00000	Social Security-MS	1557	152.4	1599.95	76.2	-119.15
04	2122	220	03	00000	Social Security-HS	6066	381.99	4600.96	1214.89	250.15
04	2122	220	11	00000	Social Security-FRES	5432	297.02	4976.99	148.51	306.5
04	2122	220	12	00000	Social Security-LCS	0	0	0	0	0
04	2122	232	02	00000	Teacher Retirement-MS	0	354.62	1418.48	177.31	-1595.79
04	2122	232	03	00000	Teacher Retirement-HS	14115	954.86	11400.23	2864.59	-149.82
04	2122	232	11	00000	Teacher Retirement-FRES	12638	691.08	11936.2	345.54	356.26
04	2122	232	12	00000	Teacher Retirement-LCS	0	0	0	0	0
04	2122	250	02	00000	Unemployment-MS	34	6.38	68.24	3.19	-37.43
04	2122	250	03	00000	Unemployment-HS	167	17.18	62.37	51.5	53.13
04	2122	250	11	00000	Unemployment-FRES	68	12.42	86.9	6.21	-25.11
04	2122	250	12	00000	Unemployment-LCS	0	0	0	0	0
04	2122	260	02	00000	Workers' Compensation-MS	34	6.4	67.25	3.2	-36.45
04	2122	260	03	00000	Workers' Compensation-HS	364	17.25	179.96	51.76	132.28
04	2122	260	11	00000	Workers' Compensation-FRES	326	12.48	215.59	6.24	104.17
04	2122	260	12	00000	Workers' Compensation-LCS	0	0	0	0	0
04	2122	321	02	00000	Contracted Service-MS	135	0	0	0	135
04	2122	321	03	00000	Contracted Service-HS	165	0	0	0	165
04	2122	323	02	00000	Testing-MS	3150	0	0	1473.75	1676.25
04	2122	323	03	00000	Testing-HS	3850	0	550.8	1801.25	1497.95
04	2122	323	11	00000	Testing-FRES	5938	0	0	3000	2938
04	2122	323	12	00000	Testing-LCS	100	0	0	0	100
04	2122	591	02	00000	Purchased Services/Private Sources	0	0	0	0	0
04	2122	591	03	00000	Purchased Services/Private Sources	0	0	0	0	0
04	2122	610	02	00000	General Supplies/Paper/Tests-MS	1745	29.66	748.01	302.79	694.2
04	2122	610	03	00000	General Supplies/Paper/Tests-HS	2130	36.24	912.86	370.08	847.06
04	2122	610	11	00000	General Supplies/Paper/Tests-FRES	311	0	277.87	0	33.13
04	2122	610	12	00000	General Supplies/Paper/Tests-LCS	0	0	0	0	0
04	2122	641	02	00000	Books & Other Printed Media-MS	0	0	0	0	0

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04	2122	641	03	00000	Books & Other Printed Media-HS	0	0	0	0	0
04	2122	641	11	00000	Books & Other Printed Media	0	0	0	0	0
04	2122	641	12	00000	Books & Other Printed Media-LCS	0	0	0	0	0
04	2122	731	02	00000	New Equipment-MS	0	0	0	0	0
04	2122	731	03	00000	New Equipment-HS	0	0	0	0	0
04	2122	733	02	00000	New Furniture & Fixtures-MS	0	0	0	0	0
04	2122	733	03	00000	New Furniture & Fixtures-HS	0	0	0	0	0
04	2122	733	11	00000	New Furniture & Fixtures-FRES	0	0	0	0	0
04	2122	733	12	00000	New Furniture & Fixtures-LCS	0	0	0	0	0
04	2122	735	11	00000	Replace Furniture & Fixtures - FRES	0	0	0	0	0
04	2122	810	02	00000	Dues & Fees-MS	0	0	0	0	0
04	2122	810	03	00000	Dues & Fees-HS	0	0	0	0	0
04	2122	810	11	00000	Dues & Fees	0	0	0	0	0
04	2122	810	12	00000	Dues & Fees-LCS	0	0	0	0	0
04	2122	890	12	00000	Miscellaneous-LCS	0	0	0	0	0
04	2124	590	01	00000	Parent Support-SPED	0	0	0	0	0
04	2124	734	01	00000	Pre School Assessment-SPED	0	0	0	0	0
04	2129	114	02	00000	Guidance Secretary Salary-MS	15918	1054.62	12366.38	1898.32	1653.3
04	2129	114	03	00000	Guidance Secretary Salary-HS	15918	1288.98	14971.71	2320.16	-1373.87
04	2129	211	02	00000	Medical Insurance-MS	11022	731.64	6992.25	365.82	3663.93
04	2129	211	03	00000	Medical Insurance-HS	10944	894.24	8453.61	447.12	2043.27
04	2129	212	02	00000	Dental Insurance-MS	754	38.98	372.54	19.49	361.97
04	2129	212	03	00000	Dental Insurance-HS	922	47.66	450.54	23.83	447.63
04	2129	213	02	00000	Life Insurance-MS	28	1.9	16.46	0.95	10.59
04	2129	213	03	00000	Life Insurance-HS	28	2.32	19.89	1.16	6.95
04	2129	214	02	00000	Disability Insurance-MS	36	3	26.02	1.5	8.48
04	2129	214	03	00000	Disability Insurance-HS	36	3.68	31.5	1.84	2.66
04	2129	220	02	00000	Social Security-MS	1218	73.18	848.18	139.92	229.9
04	2129	220	03	00000	Social Security-HS	1218	89.44	1026.93	170.99	20.08
04	2129	231	02	00000	Employee Retirement-MS	1778	117.8	1381.29	212.04	184.67
04	2129	231	03	00000	Employee Retirement-HS	1778	143.98	1672.39	259.16	-153.55
04	2129	250	02	00000	Unemployment-MS	68	3.38	22.37	6.08	39.55
04	2129	250	03	00000	Unemployment-HS	68	4.12	26.83	7.42	33.75
04	2129	260	02	00000	Workers' Compensation-MS	75	3.39	39.75	6.1	29.15
04	2129	260	03	00000	Workers' Compensation-HS	75	4.14	48.11	7.46	19.43
04	2129	339	02	00000	504 Special Programs - MS	0	0	0	0	0
04	2129	339	03	00000	504 Special Programs - HS	0	0	0	0	0

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04	2129	339	11	00000	504 Special Programs - FRES	0	0	0	0	0
04	2129	610	02	00000	504 Program Supplies - MS	0	0	0	0	0
04	2129	610	03	00000	504 Program Supplies - HS	0	0	0	0	0
04	2129	610	11	00000	504 Program Supplies - FRES	0	0	0	0	0
04	2129	610	12	00000	504 Program Supplies - LCS	0	0	0	0	0
04	2129	731	02	00000	504 Program Equipment - MS	0	0	0	0	0
04	2129	731	03	00000	504 Program Equipment - HS	0	0	0	0	0
04	2129	731	11	00000	504 Program Equipment - FRES	0	0	0	0	0
04	2129	731	12	00000	504 Program Equipment - LCS	0	0	0	0	0
04	2134	112	02	00000	Nurses Salary-MS	26379	2025	20250	6075	54
04	2134	112	03	00000	Nurses Salary-HS	32175	2475	24750	7425	0
04	2134	112	11	00000	Nurses Salary-FRES	65139	5190.46	51904.78	2595.22	10639
04	2134	112	12	00000	Nurses Salary-LCS	50967	3876.92	38769.2	11630.8	567
04	2134	114	12	00000	LPN Salary - LCS	0	0	0	0	0
04	2134	211	02	00000	Medical Insurance-MS	10983	2194.52	21511.86	1097.26	-11626.12
04	2134	211	03	00000	Medical Insurance-HS	10983	1415.52	13447.44	707.76	-3172.2
04	2134	211	11	00000	Medical Insurance-FRES	21966	2244.2	20719.9	1122.1	124
04	2134	211	12	00000	Medical Insurance-LCS	8135	1637.88	15559.86	818.94	-8243.8
04	2134	212	02	00000	Dental Insurance-MS	754	67.2	638.4	33.59	82.01
04	2134	212	03	00000	Dental Insurance-HS	922	82.14	780.33	41.06	100.61
04	2134	212	11	00000	Dental Insurance-FRES	1677	124.44	1182.18	62.22	432.6
04	2134	212	12	00000	Dental Insurance-LCS	778	86.64	823.08	43.32	-88.4
04	2134	213	02	00000	Life Insurance-MS	46	2.98	25.65	4.13	16.22
04	2134	213	03	00000	Life Insurance-HS	56	3.62	31.19	5.03	19.78
04	2134	213	11	00000	Life Insurance-FRES	112	6.6	56.84	3.3	51.86
04	2134	213	12	00000	Life Insurance-LCS	108	6.6	56.84	9.16	42
04	2134	214	02	00000	Disability Insurance-MS	59	5.52	47.54	7.7	3.76
04	2134	214	03	00000	Disability Insurance-HS	72	6.76	58.22	9.42	4.36
04	2134	214	11	00000	Disability Insurance-FRES	144	11.44	98.52	5.72	39.76
04	2134	214	12	00000	Disability Insurance-LCS	139	10.58	91.11	14.73	33.16
04	2134	220	02	00000	Social Security-MS	2014	228.11	2260.3	499.03	-745.33
04	2134	220	03	00000	Social Security-HS	2461	180.71	1764.83	561.51	134.66
04	2134	220	11	00000	Social Security-FRES	4984	392.94	3885.56	196.48	901.96
04	2134	220	12	00000	Social Security-LCS	3879	263.33	2634.37	872.21	372.42
04	2134	231	11	00000	Employee Retirement	0	0	0	0	0
04	2134	232	02	00000	Teacher Retirement-MS	4686	360.46	3782.59	1081.35	-177.94
04	2134	232	03	00000	Teacher Retirement-HS	5727	440.55	4405.41	1321.65	-0.06

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04	2134	232	11	00000	Teacher Retirement-FRES	11595	923.9	9310.2	461.95	1822.85
04	2134	232	12	00000	Teacher Retirement-LCS	0	690.1	6901	2070.28	-8971.28
04	2134	250	02	00000	Unemployment-MS	68	10.32	55.61	21.36	-8.97
04	2134	250	03	00000	Unemployment-HS	68	8.56	35.79	24.08	8.13
04	2134	250	11	00000	Unemployment-FRES	68	17.24	159.09	8.62	-99.71
04	2134	250	12	00000	Unemployment-LCS	68	12.4	41.49	37.22	-10.71
04	2134	260	02	00000	Workers' Compensation-MS	122	14.94	147.33	23.75	-49.08
04	2134	260	03	00000	Workers' Compensation-HS	150	8.6	85.68	24.2	40.12
04	2134	260	11	00000	Workers' Compensation-FRES	298	17.34	171.16	8.67	118.17
04	2134	260	12	00000	Workers' Compensation-LCS	289	12.47	124.61	37.4	126.99
04	2134	323	02	00000	Nurses Cont. Svs-MS	881	0	0	0	881
04	2134	323	03	00000	Nurses Cont. Svs-HS	881	0	0	0	881
04	2134	323	11	00000	Nurses Cont. Svs-FRES	1764	0	0	0	1764
04	2134	323	12	00000	Nurses Cont. Svs-LCS	1764	0	371	0	1393
04	2134	430	02	00000	Repairs & Maintenance Services-MS	68	0	0	0	68
04	2134	430	03	00000	Repairs & Maintenance Services-HS	83	0	0	0	83
04	2134	430	11	00000	Repairs & Maintenance Services-FRES	250	0	0	65	185
04	2134	430	12	00000	Repairs & Maintenance Services-LCS	195	0	11.1	150	33.9
04	2134	580	02	00000	Travel/Conference-MS	0	0	0	0	0
04	2134	580	03	00000	Travel/Conference-HS	0	0	0	0	0
04	2134	580	11	00000	Travel/Conference-FRES	0	0	0	0	0
04	2134	580	12	00000	Travel/Conference-LCS	0	0	0	0	0
04	2134	610	02	00000	General Supplies/Paper-MS	412	0	225.32	0	186.68
04	2134	610	03	00000	General Supplies/Paper-HS	508	0	275.36	0	232.64
04	2134	610	11	00000	General Supplies/Paper-FRES	1200	0	906.09	0	293.91
04	2134	610	12	00000	General Supplies/Paper-LCS	393	0	194.62	0	198.38
04	2134	641	02	00000	Books & Other Printed Media-MS	0	0	0	0	0
04	2134	641	03	00000	Books & Other Printed Media-HS	0	0	0	0	0
04	2134	641	12	00000	Books & Other Printed Media-LCS	0	0	0	0	0
04	2134	649	12	00000	Other Informational Resources-LCS	0	0	0	0	0
04	2134	650	02	00000	Computer Software-MS	0	0	0	0	0
04	2134	650	02	T0000	Computer Software - MS TECH	320	0	320	0	0
04	2134	650	03	00000	Computer Software-HS	0	0	0	0	0
04	2134	650	03	T0000	Computer Software - HS TECH	464	0	464	0	0
04	2134	650	11	T0000	Computer Software - FRES TECH	671	0	665.72	0	5.28
04	2134	650	12	00000	Computer Software-LCS	0	0	0	0	0
04	2134	650	12	T0000	Computer Software - LCS TECH	144	0	144	0	0

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04	2134	731	11	00000	New Equipment-FRES	0	0	0	0	0
04	2134	731	12	00000	New Equipment-LCS	0	0	0	0	0
04	2134	735	02	00000	Replacement Equipment-MS	0	0	0	0	0
04	2134	735	03	00000	Replacement Equipment-HS	0	0	0	0	0
04	2134	735	11	00000	Replacement Equipment-FRES	0	0	0	0	0
04	2134	735	12	00000	Replacement Equipment-LCS	0	0	0	0	0
04	2134	810	02	00000	Dues & Fees-MS	0	0	0	0	0
04	2134	810	03	00000	Dues & Fees-HS	0	0	0	0	0
04	2134	810	11	00000	Dues & Fees-FRES	0	0	0	0	0
04	2134	810	12	00000	Dues & Fees-LCS	0	0	0	0	0
04	2140	112	01	00000	School Psychologist	70000	5615.38	67384.56	5615.44	-3000
04	2140	211	01	00000	Medical Insurance-Psych	21966	2195.04	20852.88	1097.52	15.6
04	2140	212	01	00000	Dental Insurance-Psych	1631	149.34	1418.73	74.65	137.62
04	2140	213	01	00000	Life Insurance-Psych	123	9.24	79.56	4.62	38.82
04	2140	214	01	00000	LTD Insurance-Psych	158	14.7	126.59	7.35	24.06
04	2140	220	01	00000	FICA Insurance-Psych	5355	377.72	4652.93	403.14	298.93
04	2140	231	01	00000	Employee Retirement-Psych	0	0	0	0	0
04	2140	232	01	00000	Teacher Retirement	12460	999.54	11994.48	999.55	-534.03
04	2140	250	01	00000	Unemployment-Psych	68	17.96	66.13	17.96	-16.09
04	2140	260	01	00000	Workers' Comp-Psych	328	18.06	216.72	18.06	93.22
04	2140	580	01	00000	Travel/Conferences-Psych	0	0	0	0	0
04	2142	112	01	00000	School Psychologist Salaries-SPED	0	0	0	0	0
04	2142	211	01	00000	Medical Insurance-SPED	0	0	0	0	0
04	2142	212	01	00000	Dental Insurance-SPED	0	0	0	0	0
04	2142	213	01	00000	Life Insurance-SPED	0	0	0	0	0
04	2142	214	01	00000	Disability Insurance-SPED	0	0	0	0	0
04	2142	220	01	00000	Social Security-SPED	0	0	0	0	0
04	2142	232	01	00000	Teacher Retirement-SPED	0	0	0	0	0
04	2142	250	01	00000	Unemployment-SPED	0	0	0	0	0
04	2142	260	01	00000	Workers' Compensation-SPED	0	0	0	0	0
04	2142	321	01	00000	School Psychologist Contracted Svc-	0	0	0	0	0
04	2142	323	02	00000	Psychological Testing Services-MS	5000	0	4181.25	0	818.75
04	2142	323	03	00000	Psychological Testing Services-HS	5000	0	4400	0	600
04	2142	323	11	00000	Psychological Testing Services-FRES	7500	0	7390	0	110
04	2142	323	12	00000	Psychological Testing Services-LCS	2500	0	1759.97	0	740.03
04	2142	580	01	00000	Travel/Conferences - SPED Psych	0	0	0	0	0
04	2142	610	01	00000	General Supplies/Paper/Tests-SPED	0	0	0	0	0

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04	2142	731	01	00000	New Equipment-SPED	0	0	0	0	0
04	2143	114	02	00000	Associate Psychologist-MS	0	0	0	0	0
04	2143	114	03	00000	Associate Psychologist-HS	0	0	0	0	0
04	2143	321	02	00000	Associate Psychologist - Contracted	0	0	0	0	0
04	2143	321	03	00000	Associate Psychologist - Contracted	0	0	0	0	0
04	2143	321	11	00000	Associate Psychologist - Contracted	0	0	0	0	0
04	2143	321	12	00000	Associate Psychologist - Contracted	0	0	0	0	0
04	2143	323	02	00000	Psychological Counseling Services-	0	0	0	0	0
04	2143	323	03	00000	Psychological Counseling Services-	0	0	0	0	0
04	2143	580	11	00000	Travel/Conferences-FRES	0	0	0	0	0
04	2143	580	12	00000	Travel/Conferences-LCS	0	0	0	0	0
04	2143	610	11	00000	General Supplies/Tests/Paper-FRES	255	0	255	0	0
04	2143	610	12	00000	General Supplies/Tests/Paper-LCS	255	0	214.23	0	40.77
04	2149	112	01	00000	BCBA Other Admin Salary-SPED	65000	5666.66	64333.29	5666.71	-5000
04	2149	112	02	00000	BCBA Admin Salary-MS	0	0	0	0	0
04	2149	112	03	00000	BCBA Admin Salary -HS	0	0	0	0	0
04	2149	112	11	00000	BCBA Admin Salary-FRES	0	0	0	0	0
04	2149	112	12	00000	BCBA Admin Salary-LCS	0	0	0	0	0
04	2149	114	01	00000	ABA Therapist Salary-SPED	0	0	0	0	0
04	2149	114	02	00000	ABA Therapist-MS	102629	6374	68631.21	8920.6	25077.19
04	2149	114	03	00000	ABA Therapist-HS	0	0	0	0	0
04	2149	114	11	00000	ABA Therapists-FRES	195003	16105.01	170588.25	18724.14	5690.61
04	2149	114	12	00000	ABA Therapist-LCS	207721	16969.31	184260.72	19176.83	4283.45
04	2149	211	01	00000	Medical Insurance-SPED	22741	2195.04	20852.88	1097.52	790.6
04	2149	211	02	00000	Mediical Insurance- MS	10135	200	5663.6	100	4371.4
04	2149	211	03	00000	Medical Insurance- HS	0	0	0	0	0
04	2149	211	11	00000	Medical Insurance-FRES	71456	6831.14	62657.93	3415.55	5382.52
04	2149	211	12	00000	Medical Insurance-LCS	52985	3883.12	34760.89	1941.36	16282.75
04	2149	212	01	00000	BCBA Other Psych Dental-SPED	1631	0	0	0	1631
04	2149	212	02	00000	BCBA/ABA Dental Insurance- MS	633	0	261.3	0	371.7
04	2149	212	03	00000	BCBA/ABA Dental Insurance- HS	0	0	0	0	0
04	2149	212	11	00000	BCBA/ABA Dental Insurance- FRES	4248	437.32	3977.23	218.63	52.14
04	2149	212	12	00000	BCBA/ABA Dental Insurance- LCS	4810	488.58	4660.64	244.2	-94.84
04	2149	213	01	00000	Life Insurance	139	6.6	46.2	3.3	89.5
04	2149	213	02	00000	Life Insurance- MS	181	10.96	78.84	5.48	96.68
04	2149	213	03	00000	Life Insurance-HS	0	0	0	0	0
04	2149	213	11	00000	Life Insurance- FRES	347	21.24	183.06	10.62	153.32

General Fund YTD Expenses May

04	2149	213	12	00000	Life Insurance-LCS	367	26.52	219.65	13.26	134.09
04	2149	214	01	00000	Disability Insurance-SPED	178	13.24	92.68	6.62	78.7
04	2149	214	02	00000	Diisability Insurance- MS	232	12.72	94.49	6.36	131.15
04	2149	214	03	00000	Disability Insurance- HS	0	0	0	0	0
04	2149	214	11	00000	Disability Insurance- FRES	441	39.16	324.76	19.58	96.66
04	2149	214	12	00000	Disability Insurance- LCS	469	36.04	305.03	18.02	145.95
04	2149	220	01	00000	BCBA Other Psych FICA-SPED	4980	404	4641.49	418.82	-80.31
04	2149	220	02	00000	BCBA/ABA FICA - MS	7851	501.62	5327.08	689.44	1834.48
04	2149	220	03	00000	BCBA/ABA FICA - HS	0	0	0	0	0
04	2149	220	11	00000	BCBA/ABA FICA - FRES	14918	1134.78	12162.05	1383.69	1372.26
04	2149	220	12	00000	BCBA/ABA FICA - LCS	15891	1251.3	13669.47	1442.83	778.7
04	2149	231	01	00000	Employee Retirement-SPED	7004	632.96	7185.99	632.97	-814.96
04	2149	231	02	00000	BCBA/ABA Employee Retirement -MS	11464	711.98	7564.06	996.44	2903.5
04	2149	231	03	00000	BCBA/ABA Employee Retirement - HS	0	0	0	0	0
04	2149	231	11	00000	BCBA/ABA Employee Retirement - FRES	21782	1798.94	19045.4	2091.5	645.1
04	2149	231	12	00000	BCBA/ABA Employee Retirement - LCS	21251	1895.49	20582.08	2142.07	-1473.15
04	2149	250	01	00000	Unemployment-SPED	68	18.14	116.05	18.14	-66.19
04	2149	250	02	00000	Unemployment - MS	135	20.39	128.62	28.54	-22.16
04	2149	250	03	00000	Unemployment - HS	0	0	0	0	0
04	2149	250	11	00000	Unemployment - FRES	406	51.53	355.5	59.92	-9.42
04	2149	250	12	00000	Unemployment - LCS	406	54.3	474.04	61.37	-129.41
04	2149	260	01	00000	Workers' Compensation-SPED	371	18.22	206.87	18.22	145.91
04	2149	260	02	00000	Workers' Compensation-MS	482	20.51	220.77	28.69	232.54
04	2149	260	03	00000	Workers' Compensation-HS	0	0	0	0	0
04	2149	260	11	00000	Workers' Compensation-FRES	873	51.8	524.46	60.22	288.32
04	2149	260	12	00000	Workers' Compensation-LCS	975	54.58	592.73	61.7	320.57
04	2149	321	01	00000	BCBA Consulting District Wide	0	0	0	0	0
04	2149	323	12	00000	Psychological Counseling-LCS	0	0	0	0	0
04	2149	580	01	00000	Travel/Conferences - SPED ABA	0	0	0	0	0
04	2149	580	02	00000	BCBA/ABA Travel/Conference - MS	500	0	255	0	245
04	2149	580	03	00000	BCBA/ABA Travel/Conference - HS	500	0	414	0	86
04	2149	580	11	00000	BCBA/ABA Travel/Conference - FRES	1500	0	1124	0	376
04	2149	580	12	00000	BCBA/ABA Travel/Conference - LCS	750	0	50	50	650
04	2149	610	02	00000	ABA Therapy Supplies - MS	1250	0	1156.76	0	93.24
04	2149	610	03	00000	ABA Therapy Supplies - HS	0	0	0	0	0
04	2149	610	11	00000	ABA Therapy Supplies - FRES	1250	0	599.85	0	650.15
04	2149	610	12	00000	ABA Therapy Supplies - LCS	1500	0	308.58	963.06	228.36

General Fund YTD Expenses May

04	2152	321	02	00000	S/L Pathologist - Contracted Servic	19500	0	19474	0	26
04	2152	321	03	00000	S/L Pathologist - Contracted Servic	12500	6072	12376	102	22
04	2152	321	11	00000	S/L Pathologist - Contracted Servic	70500	7103	67295	3200	5
04	2152	321	12	00000	S/L Pathologist - Contracted Servic	19500	0	19482	0	18
04	2152	323	02	00000	Speech Services-MS	0	0	0	0	0
04	2152	323	03	00000	Speech Services-HS	0	0	0	0	0
04	2152	323	11	00000	Speech Services-FRES	0	0	0	0	0
04	2152	323	12	00000	Speech Services-LCS	0	0	0	0	0
04	2152	610	11	00000	S/L Path Genl Supplies/Paper-FRES	1000	0	668.31	0	331.69
04	2152	610	12	00000	S/L Path Genl Supplies/Paper-LCS	750	0	490.2	0	259.8
04	2152	641	11	00000	S/L Path Books & Print Media - FRES	750	0	494.61	0	255.39
04	2153	323	02	00000	Audiological Testing Services-MS	375	0	0	0	375
04	2153	323	03	00000	Audiological Testing Services-HS	375	0	0	0	375
04	2153	323	11	00000	Audiological Testing Services-FRES	500	0	0	0	500
04	2153	323	12	00000	Audiological Testing Services-LCS	0	0	0	0	0
04	2159	113	01	00000	Speech Specialists Salaries-SPED	0	0	0	0	0
04	2159	323	02	00000	Speech Services-MS	0	0	0	0	0
04	2159	323	03	00000	Speech Services-HS	0	0	0	0	0
04	2159	323	11	00000	Speech Services-FRES	0	0	0	0	0
04	2159	323	12	00000	Speech Services-LCS	0	0	0	0	0
04	2159	580	01	00000	Travel/Conferences - SPED Speech	0	0	0	0	0
04	2159	610	01	00000	General Supplies/Paper/Tests-SPED	0	0	0	0	0
04	2159	641	01	00000	Books & Other Print Media-SPED	0	0	0	0	0
04	2161	323	11	00000	O.T. and P.T. Services-FRES	0	0	0	0	0
04	2161	323	12	00000	O.T. and P.T. Services-LCS	0	0	0	0	0
04	2162	323	02	00000	P.T. Services Contracted-MS	6500	318	1643	4823	34
04	2162	323	03	00000	P.T. Services Contracted-HS	0	0	0	0	0
04	2162	323	11	00000	P.T. Services Contracted-FRES	5500	371	1272	4134	94
04	2162	323	12	00000	P.T. Services Contracted-LCS	7500	901	3789.5	3710	0.5
04	2163	321	02	00000	O.T. Services Contracted-MS	15000	1713.5	14996	0	4
04	2163	321	03	00000	OT Services-Contracted-HS	0	0	0	0	0
04	2163	321	11	00000	O.T. Services Contracted-FRES	43000	2732	42937.75	56	6.25
04	2163	321	12	00000	O.T. Services Contracted-LCS	17500	0	17497.25	0	2.75
04	2163	323	01	00000	P.T. Services/O.T. Services-SPED	0	0	0	0	0
04	2163	323	02	00000	P.T. Services/O.T. Services-MS	0	0	0	0	0
04	2163	323	11	00000	P.T. Services/O.T. Services-FRES	0	0	0	0	0
04	2163	323	12	00000	P.T. Services/O.T. Services-LCS	0	0	0	0	0

General Fund YTD Expenses May

04	2190	114	01	00000	Reading Specialist-SPED	0	0	0	0	0
04	2190	220	02	00000	Social Security	0	0	74.04	0	-74.04
04	2190	232	02	00000	Teacher Retirement	0	0	176.57	0	-176.57
04	2190	250	02	00000	Unemployment Compensation	0	0	3.17	0	-3.17
04	2190	260	02	00000	Workers' Compensation	0	0	3.19	0	-3.19
04	2190	321	02	00000	Reading Spec Cont. Svs-MS	15500	0	15500	0	0
04	2190	321	03	00000	Reading Spec Cont. Svs-HS	23000	460	23407	0	-407
04	2190	321	11	00000	Reading Spec Cont. Svs-FRES	17500	0	16498.3	999	2.7
04	2190	321	12	00000	Reading Spec Cont. Svs-LCS	0	0	0	0	0
04	2190	323	02	00000	Other Student Support Services-MS	3000	382.37	2751.8	0	248.2
04	2190	323	03	00000	Other Student Support Services-HS	1500	215.63	1495.36	0	4.64
04	2190	323	11	00000	Other Student Support Services-FRES	2500	1725	2478.41	0	21.59
04	2190	323	12	00000	Other Student Support Services-LCS	1000	747.5	971.76	0	28.24
04	2191	323	02	00000	Other Student Support Rel. Svcs-MS	0	0	0	0	0
04	2191	323	12	00000	Other Student Support Rel. Svcs-LCS	0	0	0	0	0
04	2210	110	01	00000	PK Coordinator-SPED	0	0	0	0	0
04	2210	220	01	00000	Social Security-SPED	0	0	0	0	0
04	2210	220	02	00000	Social Security	0	0	0	0	0
04	2210	220	02	64638	2016 Title II PD FICA WLC MS	0	0	0	0	0
04	2210	220	03	00000	Social Security	0	0	62.68	0	-62.68
04	2210	220	03	64638	2016 Title II PD FICA WLC HS	0	0	0	0	0
04	2210	220	11	00000	Social Security	0	0	62.21	0	-62.21
04	2210	220	12	00000	Social Security	0	0	0	0	0
04	2210	231	11	00000	Employee Retirement	0	0	0	0	0
04	2210	232	02	00000	Teacher Retirement-MS	0	0	0	0	0
04	2210	232	03	00000	Teacher Retirement	0	0	148.79	0	-148.79
04	2210	232	11	00000	Teacher Retirement	0	0	178	0	-178
04	2210	232	12	00000	Teacher Retirement	0	0	0	0	0
04	2210	240	02	00000	Tuition Reimbursement-MS	4500	0	3226.5	202.05	1071.45
04	2210	240	03	00000	Tuition Reimbursement-HS	5500	0	3943.5	246.95	1309.55
04	2210	240	11	00000	Tuition Reimbursement-FRES	6000	1815	9339	1881	-5220
04	2210	240	12	00000	Tuition Reimbursement-LCS	3000	0	0	0	3000
04	2210	250	01	00000	Unemployment-SPED	0	0	0	0	0
04	2210	250	03	00000	Unemployment Compensation	0	0	2.76	0	-2.76
04	2210	250	11	00000	Unemployment Compensation	0	0	2.4	0	-2.4
04	2210	250	12	00000	Unemployment Compensation	0	0	0	0	0
04	2210	260	01	00000	Workers' Compensation-SPED	0	0	0	0	0

General Fund YTD Expenses May

04	2210	260	03	00000	Workers' Compensation	0	0	2.68	0	-2.68
04	2210	260	11	00000	Workers' Compensation	0	0	3.2	0	-3.2
04	2210	260	12	00000	Workers' Compensation	0	0	0	0	0
04	2210	290	02	00000	Staff Development-teachers-MS	5625	13.5	613.35	0	5011.65
04	2210	290	03	00000	Staff Development-teachers-HS	6875	16.5	2429.54	0	4445.46
04	2210	290	11	00000	Staff Development-teachers-FRES	10000	0	2677	248	7075
04	2210	290	12	00000	Staff Development-teachers-LCS	1200	0	1154	85	-39
04	2210	291	11	00000	Staff Development-support-FRES	600	0	0	0	600
04	2210	291	12	00000	Staff Development-support-LCS	1000	0	0	0	1000
04	2210	321	02	00000	Alt 4 Certification - Contracted -	0	0	0	0	0
04	2210	321	03	00000	Alt 4 Certification - Contracted -	0	0	0	0	0
04	2212	110	01	00000	Curriculum Coordinator Salaries	35721	0	1062.5	0	34658.5
04	2212	110	11	00000	Professional Compensation for PD-FR	0	0	0	0	0
04	2212	112	02	00000	Summer Curriculum Work -MS	0	0	0	0	0
04	2212	112	03	00000	Summer Curriculum Work -HS	0	0	0	0	0
04	2212	112	11	00000	Summer Curriculum Work-FRES	0	0	750	0	-750
04	2212	112	12	00000	Summer Curriculum Work-LCS	0	0	0	0	0
04	2212	120	11	00000	Substitute Compensation for PD-FRES	0	0	0	0	0
04	2212	211	01	00000	Curriculum Coordinator Medical Insu	1000	0	0	0	1000
04	2212	212	01	00000	Curriculum Coordinator Dental Ins	453	0	0	0	453
04	2212	213	01	00000	Curriculum Coordinator Life Insuran	63	0	0	0	63
04	2212	214	01	00000	Curriculum Coordinator Disability I	81	0	0	0	81
04	2212	220	01	00000	Curriculum Coordinator FICA	2733	0	81.29	0	2651.71
04	2212	220	02	00000	FICA Instr. & Curriculum Developmen	0	0	0	0	0
04	2212	220	03	00000	FICA Instr. & Curriculum Developmen	0	0	0	0	0
04	2212	220	11	00000	FICA Instr. & Curriculum Developmen	0	0	52.58	0	-52.58
04	2212	220	12	00000	FICA Instr. & Curriculum Developmen	0	0	0	0	0
04	2212	231	01	00000	Curriculum Coordinator Emp Retirement	0	0	0	0	0
04	2212	231	11	00000	Employee Retirement	0	0	0	0	0
04	2212	232	01	00000	Curriculum Coordinator Tchr Retirement	0	0	0	0	0
04	2212	232	02	00000	Teacher Retirement-MS	0	0	0	0	0
04	2212	232	03	00000	Teacher Retirement-HS	0	0	0	0	0
04	2212	232	11	00000	Teacher Retirement-FRES	0	0	133.5	0	-133.5
04	2212	232	12	00000	Teacher Retirement-LCS	0	0	0	0	0
04	2212	250	01	00000	Curriculum Coordinator Unemployment	68	0	0	0	68
04	2212	250	02	00000	Unemployment Compensation	0	0	0	0	0
04	2212	250	03	00000	Unemployment Compensation	0	0	0	0	0

General Fund YTD Expenses May

04	2212	250	11	00000	Unemployment Compensation	0	0	0	0	0
04	2212	250	12	00000	Unemployment Compensation	0	0	0	0	0
04	2212	260	01	00000	Curriculum Coord Workers' Compensat	168	0	0	0	168
04	2212	260	02	00000	Worker's Compensation-MS	0	0	0	0	0
04	2212	260	03	00000	Workers' Compensation-HS	0	0	0	0	0
04	2212	260	11	00000	Workers' Compensation-FRES	0	0	2.41	0	-2.41
04	2212	260	12	00000	Workers' Compensation-LCS	0	0	0	0	0
04	2212	290	01	00000	Curriculum Coord Professional Devel	1500	0	0	0	1500
04	2212	290	02	00000	Instr. & Curriculum Development-MS	1500	0	0	11.25	1488.75
04	2212	290	03	00000	Instr. & Curriculum Development-HS	1500	0	0	13.75	1486.25
04	2212	290	11	00000	Instr. & Curriculum Development-FRE	1500	0	0	0	1500
04	2212	290	12	00000	Instr. & Curriculum Development-LCS	500	0	0	0	500
04	2212	291	02	00000	Professional Dev - Technology-MS	0	0	0	0	0
04	2212	291	03	00000	Professional Dev - Technology-HS	0	0	0	0	0
04	2212	322	02	00000	Prof. Srvcs. for Inst. Prog. Improv	2000	0	0	0	2000
04	2212	322	03	00000	Prof. Services for PD - HS	1000	0	0	0	1000
04	2212	322	11	00000	Prof. Services for PD - FRES	6000	0	2300	1200	2500
04	2212	322	12	00000	Prof. Services for PD - LCS	2000	0	0	0	2000
04	2212	580	01	00000	Travel/Conferences - Curriculum Co	1500	0	0	0	1500
04	2212	610	01	00000	Curriculum Coordinator Supplies	250	0	0	0	250
04	2212	649	01	00000	Curriculum Coord Professional Books	50	0	0	0	50
04	2212	649	02	00000	Professional Books & Publications-M	0	0	0	0	0
04	2212	649	03	00000	Professional Books & Publications-H	0	0	0	0	0
04	2212	650	01	T0000	Curriculum Mgmt Software - SAU TECH	0	0	0	0	0
04	2212	733	01	00000	Curriculum Coord Furniture & Fixtur	0	0	0	0	0
04	2212	810	01	00000	Curriculum Coord Dues and Fees	1224	0	0	0	1224
04	2222	112	02	00000	Media Generalist & Specialist-MS	29819	1488.46	14884.6	4465.35	10469.05
04	2222	112	03	00000	Media Generalist & Specialist-HS	36410	1819.24	18192.4	5457.65	12759.95
04	2222	112	11	00000	Media Generalist & Specialist-FRES	44700	3438.46	34384.6	10315.4	0
04	2222	112	12	00000	Media Generalist & Specialist-LCS	0	0	0	0	0
04	2222	211	02	00000	Medical Insurance-MS	10983	609.7	5792.15	304.85	4886
04	2222	211	03	00000	Medical Insurance-HS	10983	745.2	7079.4	372.6	3531
04	2222	211	11	00000	Medical Insurance-FRES	8135	812.94	7722.93	406.47	5.6
04	2222	211	12	00000	Medical Insurance-LCS	0	0	0	0	0
04	2222	212	02	00000	Dental Insurance-MS	754	32.48	308.56	16.25	429.19
04	2222	212	03	00000	Dental Insurance-HS	922	39.72	377.34	19.85	524.81
04	2222	212	11	00000	Dental Insurance-FRES	633	86.64	823.08	43.32	-233.4

General Fund YTD Expenses May

04	2222	213	02	00000	Life Insurance-MS	48	2.96	25.5	4.13	18.37
04	2222	213	03	00000	Life Insurance-HS	59	3.64	31.34	5.03	22.63
04	2222	213	11	00000	Life Insurance-FRES	76	6.6	56.84	9.16	10
04	2222	213	12	00000	Life Insurance-LCS	0	0	0	0	0
04	2222	214	02	00000	Disability Insurance-MS	62	4.06	34.97	5.63	21.4
04	2222	214	03	00000	Disability Insurance-HS	76	4.98	42.87	6.89	26.24
04	2222	214	11	00000	Disability Insurance-FRES	97	9.38	80.77	13.07	3.16
04	2222	214	12	00000	Disability Insurance-LCS	0	0	0	0	0
04	2222	220	02	00000	Social Security-MS	2279	107.49	1059.09	337.18	882.73
04	2222	220	03	00000	Social Security-HS	2786	131.38	1294.49	412.11	1079.4
04	2222	220	11	00000	Social Security-FRES	3416	252.83	2512.75	782.82	120.43
04	2222	220	12	00000	Social Security-LCS	0	0	0	0	0
04	2222	231	02	00000	Employee Retirement	0	0	0	0	0
04	2222	231	03	00000	Employee Retirement	0	0	0	0	0
04	2222	232	02	00000	Teacher Retirement-MS	5302	264.94	2649.5	794.83	1857.67
04	2222	232	03	00000	Teacher Retirement-HS	6481	323.82	3238.2	971.46	2271.34
04	2222	232	11	00000	Teacher Retirement-FRES	7956	612.04	6120.4	1836.14	-0.54
04	2222	250	02	00000	Unemployment-MS	75	4.76	48.4	14.29	12.31
04	2222	250	03	00000	Unemployment-HS	77	5.82	59.1	17.47	0.43
04	2222	250	11	00000	Unemployment-FRES	68	11	58.15	33.01	-23.16
04	2222	250	12	00000	Unemployment-LCS	0	0	0	0	0
04	2222	260	02	00000	Workers' Compensation-MS	136	4.78	47.8	14.36	73.84
04	2222	260	03	00000	Workers' Compensation-HS	166	5.85	58.55	17.55	89.9
04	2222	260	11	00000	Workers' Compensation-FRES	202	11.06	110.6	33.17	58.23
04	2222	260	12	00000	Workers' Compensation-LCS	0	0	0	0	0
04	2222	322	02	00000	Prof. Contracted Svcs-MS	0	0	0	0	0
04	2222	430	02	00000	Repairs & Maintenance Services-MS	0	0	0	0	0
04	2222	430	03	00000	Repairs & Maintenance Services-HS	0	0	0	0	0
04	2222	430	11	00000	Repairs & Maintenance Services-FRES	0	0	0	0	0
04	2222	430	12	00000	Repairs & Maintenance Services-LCS	0	0	0	0	0
04	2222	610	02	00000	General Supplies/Paper-MS	68	0	67.24	2.89	-2.13
04	2222	610	03	00000	General Supplies/Paper-HS	83	0	82.21	3.49	-2.7
04	2222	610	11	00000	General Supplies/Paper-FRES	253	0	180.7	0	72.3
04	2222	610	12	00000	General Supplies/Paper-LCS	0	0	0	0	0
04	2222	641	02	00000	Books & Other Printed Media-MS	1000	0	553.04	452.7	-5.74
04	2222	641	03	00000	Books & Other Printed Media-HS	1000	0	675.88	331.13	-7.01
04	2222	641	11	00000	Books & Other Printed Media-FRES	1000	0	891	0	109

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04	2222	641	12	00000	Books & Other Printed Media-LCS	0	0	0	0	0
04	2222	649	02	00000	Other Information Resources-MS	2250	0	2221.91	44.55	-16.46
04	2222	649	03	00000	Other Information Resources-HS	2750	0	2715.68	54.45	-20.13
04	2222	649	11	00000	Other Information Resources-FRES	176	0	0	0	176
04	2222	649	12	00000	Other Information Resources-LCS	0	0	0	0	0
04	2222	650	02	00000	Computer Software-MS	0	0	0	0	0
04	2222	650	02	T0000	Computer Software - MS TECH	342	0	335.17	0	6.83
04	2222	650	03	00000	Computer Software-HS	0	0	0	0	0
04	2222	650	03	T0000	Computer Software - HS TECH	418	0	409.66	0	8.34
04	2222	650	11	T0000	Computer Software - FRES TECH	760	0	744.83	0	15.17
04	2222	731	02	00000	New Equipment-MS	0	0	0	0	0
04	2222	731	03	00000	New Equipment-HS	0	0	0	0	0
04	2222	731	11	00000	New Equipment-FRES	0	0	0	0	0
04	2222	735	02	00000	Replacement Equipment-MS	900	0	888.19	0	11.81
04	2222	735	03	00000	Replacement Equipment-HS	1100	0	1098.79	0	1.21
04	2222	735	11	00000	Replacement Equipment-FRES	0	0	0	0	0
04	2222	737	02	00000	Replacement Furn & Fixtures - MS	0	0	0	0	0
04	2222	737	03	00000	Replacement Furn & Fixtures - HS	0	0	0	0	0
04	2222	810	02	00000	Dues & Fees-MS	65	0	0	0	65
04	2222	810	03	00000	Dues & Fees-HS	80	0	0	0	80
04	2223	430	12	00000	Repairs & Maintenance Services-LCS	0	0	0	0	0
04	2223	532	02	00000	Data Communications/Internet-MS	0	0	0	0	0
04	2223	532	03	00000	Data Communications/Internet-HS	0	0	0	0	0
04	2223	532	11	00000	Data Commun/Internet-FRES	0	0	0	0	0
04	2223	532	12	00000	Data Commun/Internet-LCS	0	0	0	0	0
04	2223	610	11	00000	General Supplies/Paper-FRES	0	0	0	0	0
04	2223	610	12	00000	General Supplies/Paper-LCS	0	0	0	0	0
04	2223	735	11	00000	Replacement Equipment-FRES	0	0	0	0	0
04	2223	735	12	00000	Replacement Equipment-LCS	0	0	0	0	0
04	2290	110	01	00000	Building Coordinators-SPED	0	0	0	0	0
04	2290	211	01	00000	Medical Insurance-SPED	0	0	0	0	0
04	2290	212	01	00000	Dental Insurance-SPED	0	0	0	0	0
04	2290	213	01	00000	Life Insurance-SPED	0	0	0	0	0
04	2290	214	01	00000	Disability Insurance-SPED	0	0	0	0	0
04	2290	220	01	00000	Social Security-SPED	0	0	0	0	0
04	2290	231	01	00000	Employee Retirement-SPED	0	0	0	0	0
04	2290	232	01	00000	Teacher Retirement	0	0	0	0	0

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04	2290	240	01	00000	Tuition Reimbursement-SPED	0	0	0	0	0
04	2290	250	01	00000	Unemployment-SPED	0	0	0	0	0
04	2290	260	01	00000	Workers' Compensation-SPED	0	0	0	0	0
04	2290	580	01	00000	Travel/Conferences - SPED Other	0	0	0	0	0
04	2310	120	12	00000	Census Enumerator-LCS	0	0	0	0	0
04	2311	112	01	00000	School Board Clerk - SAU	2750	298.96	3542.67	112.11	-904.78
04	2311	120	01	00000	School Board Members - SAU	1900	100	500	0	1400
04	2311	120	02	00000	School Board Members-MS	0	0	0	0	0
04	2311	120	03	00000	School Board Members-HS	0	0	0	0	0
04	2311	120	11	00000	School Board Members-FRES	0	0	0	0	0
04	2311	120	12	00000	School Board Members-LCS	0	0	0	0	0
04	2311	220	01	00000	Social Security - SAU	356	30.43	308.41	8.54	39.05
04	2311	220	02	00000	Social Security-MS	0	0	0	0	0
04	2311	220	03	00000	Social Security-HS	0	0	0	0	0
04	2311	220	11	00000	Social Security-FRES	0	0	0	0	0
04	2311	220	12	00000	Social Security-LCS	0	0	0	0	0
04	2311	231	01	00000	Employee Retirement - SAU	419	33.4	395.71	12.52	10.77
04	2311	250	01	00000	Unemployment Compensation	22	1.28	3.42	0.36	18.22
04	2311	260	01	00000	Workers' Compensation	22	1.28	12.66	0.36	8.98
04	2312	120	01	00000	School District Clerk - SAU	0	0	1000	0	-1000
04	2312	120	02	00000	Clerk-MS	0	0	0	0	0
04	2312	120	03	00000	Clerk-HS	0	0	0	0	0
04	2312	120	11	00000	Clerk-FRES	0	0	0	0	0
04	2312	120	12	00000	Clerk-LCS	0	0	0	0	0
04	2312	220	01	00000	Social Security - SAU	0	0	70.2	0	-70.2
04	2312	220	02	00000	Social Security-MS	0	0	0	0	0
04	2312	220	03	00000	Social Security-HS	0	0	0	0	0
04	2312	220	11	00000	Social Security-FRES	0	0	0	0	0
04	2312	220	12	00000	Social Security-LCS	0	0	0	0	0
04	2312	231	01	00000	Employee Retirement	0	0	111.7	0	-111.7
04	2312	231	02	00000	Employee Retirement	0	0	0	0	0
04	2312	231	03	00000	Employee Retirement	0	0	0	0	0
04	2312	231	11	00000	Employee Retirement	0	0	0	0	0
04	2312	231	12	00000	Employee Retirement	0	0	0	0	0
04	2312	250	01	00000	Unemployment Compensation	0	0	3.2	0	-3.2
04	2312	260	01	00000	Workers' Compensation	0	0	3.22	0	-3.22
04	2313	120	01	00000	School District Treasurer - SAU	3500	0	1064	0	2436

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04	2313	120	02	00000	Treasurer-MS	0	0	0	0	0
04	2313	120	03	00000	Treasurer-HS	0	0	0	0	0
04	2313	120	11	00000	Treasurer-FRES	0	0	0	0	0
04	2313	120	12	00000	Treasurer-LCS	0	0	0	0	0
04	2313	220	01	00000	Social Security - SAU	268	0	81.4	0	186.6
04	2313	220	02	00000	Social Security-MS	0	0	0	0	0
04	2313	220	03	00000	Social Security-HS	0	0	0	0	0
04	2313	220	11	00000	Social Security-FRES	0	0	0	0	0
04	2313	220	12	00000	Social Security-LCS	0	0	0	0	0
04	2313	250	01	00000	Unemployment Compensation	17	0	3.4	0	13.6
04	2313	260	01	00000	Workers' Compensation	16	0	3.42	0	12.58
04	2313	580	01	00000	Travel/Conf. - Treasurer	400	0	0	0	400
04	2313	580	02	00000	Mileage Reimbursement-MS	0	0	0	0	0
04	2313	580	03	00000	Mileage Reimbursement-HS	0	0	0	0	0
04	2313	810	01	00000	School District Treasurer - Dues an	50	0	35	0	15
04	2314	120	01	00000	Moderators Ballot Clerks - SAU	0	0	300	0	-300
04	2314	120	02	00000	Moderator/Ballot Clerks-MS	0	0	0	0	0
04	2314	120	03	00000	Moderator/Ballot Clerks-HS	0	0	0	0	0
04	2314	120	11	00000	Moderator/Ballot Clerks-FRES	0	0	0	0	0
04	2314	120	12	00000	Moderator/Ballot Clerks-LCS	0	0	0	0	0
04	2314	220	01	00000	Social Security - SAU	0	0	0	0	0
04	2314	220	02	00000	Social Security-MS	0	0	0	0	0
04	2314	220	03	00000	Social Security-HS	0	0	0	0	0
04	2314	220	11	00000	Social Security-FRES	0	0	0	0	0
04	2314	220	12	00000	Social Security-LCS	0	0	0	0	0
04	2318	330	01	00000	Professional Services - Legal	0	0	0	0	0
04	2318	330	02	00000	Professional Services (Legal)-MS	0	0	0	0	0
04	2318	330	03	00000	Professional Services (Legal)-HS	0	0	0	0	0
04	2318	330	11	00000	Professional Services (Legal)-FRES	0	0	0	0	0
04	2318	330	12	00000	Professional Services (Legal)-LCS	0	0	0	0	0
04	2318	331	01	00000	Sped Legal Services - SAU	0	0	0	0	0
04	2318	331	02	00000	Sped Legal Services-MS	0	0	0	0	0
04	2318	331	03	00000	Sped Legal Services-HS	0	0	0	0	0
04	2318	331	11	00000	Sped Legal Services-FRES	0	0	0	0	0
04	2318	331	12	00000	Sped Legal Services-LCS	0	0	0	0	0
04	2319	313	00	00000	Purchased Prof Services - Staff Man	0	0	0	0	0
04	2319	313	01	00000	Professional Services - Staff Manag	0	0	0	0	0

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04	2319	319	01	00000	Supervisors/Town	1	0	0	0	1
04	2319	319	02	00000	Supervisors/Towns-MS	0	0	0	0	0
04	2319	319	03	00000	Supervisors/Towns-HS	0	0	0	0	0
04	2319	319	12	00000	Supervisors/Towns-LCS	0	0	0	0	0
04	2319	331	01	00000	Professional Services Legal - SPED	0	0	0	0	0
04	2319	331	02	00000	SB Sped Legal Services-MS	0	0	0	0	0
04	2319	331	03	00000	SB Sped Legal Services-HS	0	0	0	0	0
04	2319	331	11	00000	SB Sped Legal Services-FRES	0	0	0	0	0
04	2319	331	12	00000	SB Sped Legal Services-LCS	0	0	0	0	0
04	2319	520	01	00000	School Board Liability Insurance	0	0	0	0	0
04	2319	520	02	00000	S.B. Liability Insurance-MS	0	0	0	0	0
04	2319	520	03	00000	S.B. Liability Insurance-HS	0	0	0	0	0
04	2319	520	11	00000	S.B. Liability Insurance-FRES	0	0	0	0	0
04	2319	520	12	00000	S.B. Liability Insurance-LCS	0	0	0	0	0
04	2319	534	01	00000	School Board Postage	525	0	525	0	0
04	2319	534	02	00000	Postage Fees-MS	0	0	0	0	0
04	2319	534	03	00000	Postage Fees-HS	0	0	0	0	0
04	2319	534	11	00000	Postage Fees-FRES	0	0	0	0	0
04	2319	534	12	00000	Postage Fees-LCS	0	0	0	0	0
04	2319	540	01	00000	School Board Advertising	1000	0	311.85	138.15	550
04	2319	540	02	00000	Advertising-MS	0	0	0	0	0
04	2319	540	03	00000	Advertising-HS	0	0	0	0	0
04	2319	540	11	00000	Advertising-FRES	0	0	0	0	0
04	2319	540	12	00000	Advertising-LCS	0	0	0	0	0
04	2319	550	01	00000	School Board Printing and Binding	800	0	735	0	65
04	2319	550	02	00000	Printing & Binding-MS	0	0	0	0	0
04	2319	550	03	00000	Printing & Binding-HS	0	0	0	0	0
04	2319	550	11	00000	Printing & Binding-FRES	0	0	0	0	0
04	2319	550	12	00000	Printing & Binding-LCS	0	0	0	0	0
04	2319	580	01	00000	Travel/Conferences - Treasurer	0	0	0	0	0
04	2319	610	01	00000	School Board General Supplies/Paper	200	0	71.55	58.45	70
04	2319	610	02	00000	General Supplies/Paper-MS	0	0	0	0	0
04	2319	610	03	00000	General Supplies/Paper-HS	0	0	0	0	0
04	2319	610	11	00000	General Supplies/Paper-FRES	0	0	0	0	0
04	2319	610	12	00000	General Supplies/Paper-LCS	0	0	0	0	0
04	2319	810	01	00000	School Board Dues and Fees	3500	0	3195.19	0	304.81
04	2319	810	02	00000	Dues & Fees-MS	0	0	0	0	0

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04	2319	810	03	00000	Dues & Fees-HS	0	0	0	0	0
04	2319	810	11	00000	Dues & Fees-FRES	0	0	0	0	0
04	2319	810	12	00000	Dues & Fees-LCS	0	0	0	0	0
04	2319	890	01	00000	School Board Miscellaneous	1600	54.35	279.35	0	1320.65
04	2319	890	02	00000	Miscellaneous-MS	0	0	0	0	0
04	2319	890	03	00000	Miscellaneous-HS	0	0	0	0	0
04	2319	890	11	00000	Miscellaneous-FRES	0	0	0	0	0
04	2319	890	12	00000	Miscellaneous-LCS	0	0	0	0	0
04	2321	112	01	00000	Superintendent Svs-SAU	167773	13240.68	158888.16	13240.59	-4355.75
04	2321	211	01	00000	Medical Insurance-SAU	18269	1825.88	17345.86	912.94	10.2
04	2321	212	01	00000	Dental Insurance-SAU	1910	173.28	1646.16	86.64	177.2
04	2321	213	01	00000	Life Insurance-SAU	296	19.8	170.5	9.9	115.6
04	2321	214	01	00000	Disability Insurance-SAU	379	35.08	302.06	17.54	59.4
04	2321	220	01	00000	Social Security-SAU	12835	1005.08	12096.32	1008.14	-269.46
04	2321	231	01	00000	Employee Retirement-SAU	18740	1478.98	17747.76	1478.97	-486.73
04	2321	250	01	00000	Unemployment-SAU	135	42.38	135.87	42.37	-43.24
04	2321	260	01	00000	Workers' Compensation-SAU	787	42.58	510.96	42.58	233.46
04	2321	290	01	00000	Professional Dev - Tuition-SAU	2000	0	1995	0	5
04	2321	321	01	00000	Contracted Services-SAU	0	0	0	0	0
04	2321	330	01	00000	Professional Services (Legal)-SAU	15000	725	16937.5	575	-2512.5
04	2321	430	01	00000	Repairs & Maintenance Services-SAU	0	0	0	0	0
04	2321	449	01	00000	Rental of Equipment-SAU	0	0	0	0	0
04	2321	531	01	00000	Telephone-SAU	0	0	0	0	0
04	2321	531	01	T0000	Telephone - SAU TECH	0	0	0	0	0
04	2321	532	01	T0000	Data Communications - SAU TECH	0	0	0	0	0
04	2321	534	01	00000	Postage-SAU	1000	0	950	0	50
04	2321	540	01	00000	Ads & Notices-SAU	4000	0	1275.65	0	2724.35
04	2321	550	01	00000	Printing-SAU	225	0	0	0	225
04	2321	580	01	00000	Travel & Conferences - SAU	0	0	0	0	0
04	2321	610	01	00000	General Supplies-SAU	1400	13.56	124.26	101.39	1174.35
04	2321	649	01	00000	Professional Books/Subscriptions-SA	0	0	0	0	0
04	2321	650	01	00000	Computer Software-SAU	3000	0	1555.85	0	1444.15
04	2321	650	01	T0000	Computer Software-SAU TECH	7112	0	15249.23	0	-8137.23
04	2321	734	01	T0000	New Computers - SAU	0	0	0	0	0
04	2321	735	01	00000	Replacement Equipment-SAU	0	0	0	0	0
04	2321	810	01	00000	Dues and Fees-SAU	2000	0	1636.67	0	363.33
04	2321	890	01	00000	Miscellaneous-SAU	2600	15	368.25	484.5	1747.25

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04	2332	112	01	00000	Administration Wages-SPED	121920	9543.6	115612.01	10793.52	-4485.53
04	2332	211	01	00000	Medical Insurance-SPED	23966	2395.04	22752.88	1197.52	15.6
04	2332	212	01	00000	Dental Insurance-SPED	3309	298.68	2837.46	149.3	322.24
04	2332	213	01	00000	Life Insurance-SPED	215	16.1	138.65	8.05	68.3
04	2332	214	01	00000	Disability Insurance-SPED	275	25.6	220.46	12.8	41.74
04	2332	220	01	00000	Social Security-SPED	9327	694.97	8491.95	807.51	27.54
04	2332	231	01	00000	Employee Retirement-SPED	3565	261.78	3262.98	401.4	-99.38
04	2332	232	01	00000	Teacher Retirement	16020	1281.6	15379.2	1281.6	-640.8
04	2332	250	01	00000	Unemployment-SPED	135	31.18	123.34	34.86	-23.2
04	2332	260	01	00000	Workers' Compensation-SPED	572	31.33	377.87	35.03	159.1
04	2332	290	01	00000	Professional Development-SPED	1500	0	0	0	1500
04	2332	330	01	00000	Professional Services (Legal)-SPED	1000	0	9386.72	57	-8443.72
04	2332	331	01	00000	Legal Services-SPED	0	0	0	0	0
04	2332	430	01	00000	Repairs & Maintenance Services-SPED	0	0	0	0	0
04	2332	449	01	00000	Rental of Equipment-SPED	0	0	0	0	0
04	2332	531	01	00000	Telephone-SPED	0	0	0	0	0
04	2332	531	01	T0000	Telephone - SPED TECH	0	0	0	0	0
04	2332	532	01	T0000	Data Communications - SPED TECH	0	0	0	0	0
04	2332	534	01	00000	Postage-SPED	500	0	250	0	250
04	2332	540	01	00000	Advertising-SPED	500	0	430.65	0	69.35
04	2332	550	01	00000	Printing-SPED	0	0	0	0	0
04	2332	580	01	00000	Travel/Conferences - SPED Admin	2000	149	1435.84	0	564.16
04	2332	610	01	00000	General Supplies/Paper-SPED	500	0	462.48	0	37.52
04	2332	650	01	00000	Computer Programs-SPED	0	0	0	0	0
04	2332	650	01	T0000	Computer Software-SPED	0	0	0	0	0
04	2332	735	01	00000	Replacement Equipment-SPED	0	0	0	0	0
04	2332	810	01	00000	Dues and Fees-SPED	200	0	150	0	50
04	2332	890	01	00000	Miscellaneous-SPED	0	0	0	0	0
04	2410	113	02	00000	Principal Salaries-MS	77794	6092.3	79198.15	6092.31	-7496.46
04	2410	113	03	00000	Principal Salaries-HS	95081	7446.16	96797.92	7446.17	-9163.09
04	2410	113	11	00000	Principal Salaries-FRES	65800	7411.54	88938.48	7411.52	-30550
04	2410	113	12	00000	Principal Salaries-LCS	28200	0	0	0	28200
04	2410	211	02	00000	Principal Medical- MS	9135	821.64	8205.58	410.82	518.6
04	2410	211	03	00000	Principal Medical-HS	9135	1004.24	9540.28	502.12	-907.4
04	2410	211	11	00000	Principal Medical-FRES	5694	712.48	6768.56	356.14	-1430.7
04	2410	211	12	00000	Principal Medical-LCS	2440	0	0	0	2440
04	2410	212	02	00000	Dental Insurance-MS	438	38.98	370.31	19.49	48.2

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04	2410	212	03	00000	Dental Insurance-HS	535	47.66	452.77	23.83	58.4
04	2410	212	11	00000	Dental Insurance-FRES	444	56.44	536.18	28.22	-120.4
04	2410	212	12	00000	Dental Insurance-LCS	287	0	0	0	287
04	2410	213	02	00000	Life Insurance-MS	143	10.68	91.98	5.34	45.68
04	2410	213	03	00000	Life Insurance-HS	175	13.08	112.62	6.54	55.84
04	2410	213	11	00000	Life Insurance-FRES	116	11.88	102.3	5.94	7.76
04	2410	213	12	00000	Life Insurance-LCS	50	0	0	0	50
04	2410	214	02	00000	Disability Insurance-MS	183	16.34	140.71	8.17	34.12
04	2410	214	03	00000	Disability Insurance-HS	224	19.96	171.88	9.98	42.14
04	2410	214	11	00000	Disability Insurance-FRES	149	17.46	150.35	8.73	-10.08
04	2410	214	12	00000	Disability Insurance-LCS	64	0	0	0	64
04	2410	220	02	00000	Social Security-MS	5961	463.46	6063.42	464.98	-567.4
04	2410	220	03	00000	Social Security-HS	7276	566.45	7373.55	568.29	-665.84
04	2410	220	11	00000	Social Security-FRES	5034	559.68	6734.61	564.5	-2265.11
04	2410	220	12	00000	Social Security-LCS	2157	0	0	0	2157
04	2410	232	02	00000	Teacher Retirement-MS	13847	1084.42	13013.04	1084.43	-250.47
04	2410	232	03	00000	Teacher Retirement-HS	16924	1325.42	15905.04	1325.42	-306.46
04	2410	232	11	00000	Teacher Retirement-FRES	11712	1319.26	15831.12	1319.25	-5438.37
04	2410	232	12	00000	Teacher Retirement-LCS	5020	0	0	0	5020
04	2410	240	02	00000	Course Reimbursement-MS	0	0	0	0	0
04	2410	240	03	00000	Course Reimbursement-HS	0	0	0	0	0
04	2410	250	02	00000	Unemployment-MS	135	19.5	120.92	19.5	-5.42
04	2410	250	03	00000	Unemployment-HS	135	23.84	147.81	23.84	-36.65
04	2410	250	11	00000	Unemployment-FRES	68	23.72	68.94	23.72	-24.66
04	2410	250	12	00000	Unemployment-LCS	68	0	0	0	68
04	2410	260	02	00000	Workers' Compensation-MS	380	19.58	236.24	19.59	124.17
04	2410	260	03	00000	Workers' Compensation-HS	464	23.96	287.52	23.95	152.53
04	2410	260	11	00000	Workers' Compensation-FRES	309	23.84	286.08	23.84	-0.92
04	2410	260	12	00000	Workers' Compensation-LCS	132	0	0	0	132
04	2410	290	01	00000	Professional Dev - School Admin	4500	840	1740	3200	-440
04	2410	321	02	00000	Contracted Services - School Admin	0	0	0	0	0
04	2410	321	03	00000	Contracted Services - School Admin	0	0	0	0	0
04	2410	430	02	00000	Repairs & Maintenance Services-MS	0	0	0	0	0
04	2410	430	02	T0000	Svs, Repairs & Maint - MS TECH	0	0	0	0	0
04	2410	430	03	00000	Repairs & Maintenance Services-HS	0	0	0	0	0
04	2410	430	03	T0000	Svs, Repairs & Maint - HS TECH	0	0	0	0	0
04	2410	430	11	00000	Repairs & Maintenance Services-FRES	0	0	0	0	0

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04	2410	430	12	00000	Repairs & Maintenance Services-LCS	0	0	0	0	0
04	2410	442	02	00000	Equip Rental/Lease-MS	0	0	0	0	0
04	2410	442	03	00000	Equip Rental/Lease-HS	0	0	0	0	0
04	2410	442	11	00000	Equip Rental/Lease-FRES	0	0	0	0	0
04	2410	442	12	00000	Equip Rental/Lease-LCS	0	0	0	0	0
04	2410	531	02	00000	Telephone-MS	0	0	0	0	0
04	2410	531	02	T0000	Telephone - MS TECH	0	0	0	0	0
04	2410	531	03	00000	Telephone-HS	0	0	0	0	0
04	2410	531	03	T0000	Telephone - HS TECH	0	0	0	0	0
04	2410	531	11	00000	Telephone-FRES	0	0	0	0	0
04	2410	531	11	T0000	Telephone - FRES TECH	0	0	0	0	0
04	2410	531	12	00000	Telephone-LCS	0	0	0	0	0
04	2410	531	12	T0000	Telephone - LCS TECH	0	0	0	0	0
04	2410	532	02	T0000	Data Communications - MS TECH	0	0	0	0	0
04	2410	532	03	T0000	Data Communications - HS TECH	0	0	0	0	0
04	2410	532	11	T0000	Data Communications - FRES TECH	0	0	0	0	0
04	2410	532	12	T0000	Data Communications - LCS TECH	0	0	0	0	0
04	2410	534	02	00000	Postage-MS	1350	0	1100.18	225	24.82
04	2410	534	03	00000	Postage-HS	1650	0	1344.67	275	30.33
04	2410	534	11	00000	Postage-FRES	1600	0	1853.26	0	-253.26
04	2410	534	12	00000	Postage-LCS	280	0	280	0	0
04	2410	550	02	00000	Printing-MS	450	0	409.8	0	40.2
04	2410	550	03	00000	Printing-HS	550	0	463.47	0	86.53
04	2410	550	11	00000	Printing-FRES	1135	0	0	0	1135
04	2410	550	12	00000	Printing-LCS	0	0	0	0	0
04	2410	580	02	00000	Travel/Conferences-MS	4613	0	111.92	80.55	4420.53
04	2410	580	03	00000	Travel/Conferences-HS	5638	0	136.78	98.45	5402.77
04	2410	580	11	00000	Travel/Conferences-FRES	500	0	48.13	0	451.87
04	2410	580	12	00000	Travel/Conferences-LCS	500	0	291.67	208.33	0
04	2410	610	02	00000	General Supplies/Paper-MS	1928	0	883.43	321.49	723.08
04	2410	610	03	00000	General Supplies/Paper-HS	2357	0	1079.7	392.98	884.32
04	2410	610	11	00000	General Supplies/Paper-FRES	4500	103.36	2843.15	1573.2	83.65
04	2410	610	12	00000	General Supplies/Paper-LCS	1190	0	744.87	0	445.13
04	2410	641	12	00000	Books & Other Printed Media-LCS	0	0	0	0	0
04	2410	650	02	00000	Computer Software-MS	0	0	0	0	0
04	2410	650	02	T0000	Computer Software - MS TECH	3718	0	1379.59	0	2338.41
04	2410	650	03	00000	Computer Software-HS	0	0	0	0	0

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04	2410	650	03	T0000	Computer Software - HS TECH	4848	0	1960.97	0	2887.03
04	2410	650	11	T0000	Computer Software - FRES TECH	4685	0	4018.33	0	666.67
04	2410	650	12	00000	Computer Software-LCS	0	0	0	0	0
04	2410	650	12	T0000	Computer Software - LCS TECH	681	0	730.62	0	-49.62
04	2410	731	02	00000	New Equipment-MS	0	0	515.33	644.33	-1159.66
04	2410	731	03	00000	New Equipment-HS	0	0	629.85	787.52	-1417.37
04	2410	735	02	00000	Replacement Equipment-MS	0	0	0	0	0
04	2410	735	02	T0000	Replace Equipment - MS TECH	0	0	0	0	0
04	2410	735	03	00000	Replacement Equipment-HS	0	0	0	0	0
04	2410	735	03	T0000	Replace Equipment-HS TECH	0	0	0	0	0
04	2410	735	11	00000	Replacement Equipment-FRES	0	0	0	0	0
04	2410	735	11	T0000	Replace Equipment-FRES TECH	0	0	0	0	0
04	2410	735	12	00000	Replacement Equipment-LCS	0	0	0	0	0
04	2410	735	12	T0000	Replace Equipment - LCS TECH	0	0	0	0	0
04	2410	737	11	00000	Replace Furn and Fixtures - Sch Adm	0	0	0	0	0
04	2410	810	02	00000	Fees & Dues-MS	1000	0	2103.75	0	-1103.75
04	2410	810	03	00000	Fees & Dues-HS	2000	0	2571.25	0	-571.25
04	2410	810	11	00000	Fees & Dues-FRES	0	0	0	0	0
04	2410	810	12	00000	Fees & Dues-LCS	0	0	0	0	0
04	2410	890	02	00000	Reg Ed - Misc MS	225	0	79.5	22.5	123
04	2410	890	03	00000	Reg Ed - Misc HS	275	0	55	27.5	192.5
04	2410	890	11	00000	Reg Ed - Misc FRES	500	0	0	0	500
04	2411	114	02	00000	Secretarial Salaries-MS	32103	2830.32	28463.19	4670.03	-1030.22
04	2411	114	03	00000	Secretarial Salaries-HS	39237	3459.28	32469.25	5707.81	1059.94
04	2411	114	11	00000	Secretarial Salaries-FRES	58105	4298.28	52313.62	6027.12	-235.74
04	2411	114	12	00000	Secretarial Salaries-LCS	21580	1541.4	19463.48	2363.48	-246.96
04	2411	211	02	00000	Medical insurance-MS	16326	731.64	7626.37	365.82	8333.81
04	2411	211	03	00000	Medical insurance-HS	16212	894.24	10530.91	447.12	5233.97
04	2411	211	11	00000	Medical insurance-FRES	2775	400	4575	200	-2000
04	2411	211	12	00000	Medical insurance-LCS	775	77.5	736.25	38.75	0
04	2411	212	02	00000	Dental Insurance-MS	868	38.98	428.48	19.49	420.03
04	2411	212	03	00000	Dental Insurance-HS	1060	47.66	519.04	23.83	517.13
04	2411	212	11	00000	Dental Insurance-FRES	1677	149.34	1418.73	74.65	183.62
04	2411	212	12	00000	Dental Insurance-LCS	0	0	0	0	0
04	2411	213	02	00000	Life Insurance-MS	57	2.82	24.29	1.41	31.3
04	2411	213	03	00000	Life Insurance-HS	69	3.44	28.82	1.72	38.46
04	2411	213	11	00000	Life Insurance-FRES	103	8.84	76.12	4.42	22.46

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04	2411	213	12	00000	Life Insurance-LCS	38	3.96	34.1	1.98	1.92
04	2411	214	02	00000	Disability Insurance-MS	73	3.88	33.64	1.94	37.42
04	2411	214	03	00000	Disability Insurance-HS	89	4.74	40.59	2.37	46.04
04	2411	214	11	00000	Disability Insurance-FRES	131	12.72	109.54	6.36	15.1
04	2411	214	12	00000	Disability Insurance-LCS	49	4.54	39.09	2.27	7.64
04	2411	220	02	00000	Social Security-MS	2456	206.52	2053.26	351.1	51.64
04	2411	220	03	00000	Social Security-HS	3002	252.4	2433.09	429.09	139.82
04	2411	220	11	00000	Social Security-FRES	4445	356.56	4324.83	474.95	-354.78
04	2411	220	12	00000	Social Security-LCS	1651	117.92	1488.97	180.8	-18.77
04	2411	231	02	00000	Employee Retirement-MS	3586	316.14	3179.31	521.64	-114.95
04	2411	231	03	00000	Employee Retirement-HS	4383	386.4	3626.83	637.56	118.61
04	2411	231	11	00000	Employee Retirement-FRES	4122	277.08	3602.07	537.87	-17.94
04	2411	231	12	00000	Employee Retirement-LCS	0	172.17	2174.05	264	-2438.05
04	2411	232	11	00000	Teacher Retirement	0	0	0	0	0
04	2411	250	02	00000	Unemployment-MS	133	9.06	63.06	14.95	54.99
04	2411	250	03	00000	Unemployment-HS	135	11.06	70.87	18.26	45.87
04	2411	250	11	00000	Unemployment-FRES	135	14.4	109.71	19.61	5.68
04	2411	250	12	00000	Unemployment-LCS	68	4.93	48.23	7.56	12.21
04	2411	260	02	00000	Workers' Compensation-MS	151	9.1	91.52	15.02	44.46
04	2411	260	03	00000	Workers' Compensation-HS	184	11.12	108.68	18.36	56.96
04	2411	260	11	00000	Workers' Compensation-FRES	273	14.46	174.31	19.7	78.99
04	2411	260	12	00000	Workers' Compensation-LCS	101	4.95	62.52	7.6	30.88
04	2490	890	02	00000	Graduation/Assembly Expenses-MS	1800	337.5	478.57	2363.81	-1042.38
04	2490	890	03	00000	Graduation/Assembly Expenses-HS	2700	412.5	-915.08	3593.9	21.18
04	2490	890	11	00000	Graduation/Assembly Expenses-FRES	5250	0	150	1772.42	3327.58
04	2490	890	12	00000	Graduation/Assembly Expenses-LCS	2000	91.84	202.23	1797.77	0
04	2491	890	12	00000	Assembly Expense-LCS	0	0	0	0	0
04	2510	112	01	00000	Business Services Wages-SAU	172345	12338.3	155850.47	13268.31	3226.22
04	2510	211	01	00000	Medical Insurance-BUS	43932	2365.42	21954.72	1182.75	20794.53
04	2510	212	01	00000	Dental Insurance-BUS	3263	132.74	1272.16	66.37	1924.47
04	2510	213	01	00000	Life Insurance-BUS	304	18.48	143.7	9.24	151.06
04	2510	214	01	00000	Disability Insurance-BUS	389	27.94	224.35	13.97	150.68
04	2510	220	01	00000	Social Security-BUS	13184	1599.06	13223.82	1016.45	-1056.27
04	2510	231	01	00000	Employee Retirement-BUS	9533	469.5	5885.29	427.62	3220.09
04	2510	232	01	00000	Teacher Retirement-BUS	15486	1539.71	14456.14	1210.4	-180.54
04	2510	250	01	00000	Unemployment Comp - BUS	203	49.61	403.46	43.13	-243.59
04	2510	260	01	00000	Workers' Compensation-BUS	809	54.99	516.81	43.33	248.86

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04	2510	290	01	00000	Professional Development-BUS	2000	0	750	0	1250
04	2510	330	01	00000	Professional Services FSA-BUS	2700	10	13959.32	10	-11269.32
04	2510	331	00	00000	Fiscal Contracted Services - NOT	0	0	0	0	0
04	2510	331	01	00000	Fiscal Contracted Services - BUS	1000	10100	10340	0	-9340
04	2510	430	01	00000	Repairs & Maintenance Services-BUS	0	0	0	0	0
04	2510	449	01	00000	Rental of Equipment- BUS	0	0	0	0	0
04	2510	531	01	00000	Telephone-Business Office	0	0	0	0	0
04	2510	531	01	T0000	Telephone - BUS TECH	0	0	0	0	0
04	2510	532	01	T0000	Data Communications - BUS TECH	0	0	0	0	0
04	2510	534	01	00000	Postage-Business Office	1000	0	947	0	53
04	2510	550	01	00000	Printing - Business Office	1200	0	873.24	0	326.76
04	2510	580	01	00000	Travel/Conferences - BUS	1000	0	0	0	1000
04	2510	610	01	00000	General Supplies/Paper-BUS	1300	210.94	914.55	0	385.45
04	2510	650	01	00000	Computer Programs-BUS	0	0	0	0	0
04	2510	650	01	T0000	Computer Software- BUS TECH	23927	0	20523.75	0	3403.25
04	2510	733	01	00000	New Furniture & Fixtures-BUS	0	0	0	0	0
04	2510	735	01	00000	Replacement Equipment-BUS	0	0	0	0	0
04	2510	735	01	T0000	Replace Equipment-BUS	1350	0	648.36	0	701.64
04	2510	737	01	00000	Replace Furniture & Fixtures - BUS	0	0	0	0	0
04	2510	810	01	00000	Dues and Fees-BUS	500	0	375	0	125
04	2510	890	01	00000	Miscellaneous - Audit-BUS	18000	0	15656	0	2344
04	2620	114	01	00000	Facilities Salaries	63400	5073.08	60876.96	5073.04	-2550
04	2620	114	02	00000	Custodial Salaries-MS	51080	3856	45570.09	6362.4	-852.49
04	2620	114	03	00000	Custodial Salaries-HS	51080	3856	45570.09	6362.4	-852.49
04	2620	114	11	00000	Custodial Salaries-FRES	104063	7815.2	89332.83	12895.08	1835.09
04	2620	114	12	00000	Custodial Salaries-LCS	29269	1984.13	11911.13	3267	14090.87
04	2620	211	01	00000	Medical insurance	21966	2195.04	20852.88	1097.52	15.6
04	2620	211	02	00000	Medical insurance-MS	21966	2601.52	24714.44	1300.76	-4049.2
04	2620	211	03	00000	Medical insurance-HS	22741	2601.5	24714.25	1300.75	-3274
04	2620	211	11	00000	Medical insurance-FRES	31363	812.94	9272.93	406.47	21683.6
04	2620	211	12	00000	Medical insurance-LCS	8422	510.46	765.69	255.23	7401.08
04	2620	212	01	00000	Dental Insurance	1631	149.34	1418.73	74.65	137.62
04	2620	212	02	00000	Dental Insurance-MS	838	102.9	977.55	51.44	-190.99
04	2620	212	03	00000	Dental Insurance-HS	838	102.88	977.36	51.43	-190.79
04	2620	212	11	00000	Dental Insurance-FRES	2310	56.44	536.18	28.22	1745.6
04	2620	212	12	00000	Dental Insurance-LCS	633	0	0	0	633
04	2620	213	01	00000	Life Insurance	112	9.24	79.56	4.62	27.82

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04	2620	213	02	00000	Life Insurance-MS	87	6.62	56.99	3.31	26.7
04	2620	213	03	00000	Life Insurance-HS	87	6.58	56.67	3.29	27.04
04	2620	213	11	00000	Life Insurance-FRES	180	15.58	128.78	7.79	43.43
04	2620	213	12	00000	Life Insurance-LCS	64	3.42	5.13	1.71	57.16
04	2620	214	01	00000	Disability Insurance	143	13.32	114.7	6.66	21.64
04	2620	214	02	00000	Disability Insurance-MS	111	10.32	88.86	5.16	16.98
04	2620	214	03	00000	Disability Insurance-HS	111	10.3	88.69	5.15	17.16
04	2620	214	11	00000	Disability Insurance-FRES	231	20.4	174.08	10.2	46.72
04	2620	214	12	00000	Disability Insurance-LCS	82	5.4	8.1	2.7	71.2
04	2620	220	01	00000	Social Security	4850	373	4557.25	389.26	-96.51
04	2620	220	02	00000	Social Security-MS	3908	260.54	3141.54	468.47	297.99
04	2620	220	03	00000	Social Security-HS	3908	260.5	3140.94	468.42	298.64
04	2620	220	11	00000	Social Security-FRES	7961	568.42	6660.04	971.03	329.93
04	2620	220	12	00000	Social Security-LCS	2239	140.2	249.9	244.13	1744.97
04	2620	231	01	00000	Employee Retirement	7082	566.66	6799.92	566.66	-284.58
04	2620	231	02	00000	Employee Retirement-MS	3866	305.8	3666.14	504.57	-304.71
04	2620	231	03	00000	Employee Retirement-HS	3866	305.78	3665.98	504.54	-304.52
04	2620	231	11	00000	Employee Retirement-FRES	8352	631.4	7224.73	1041.83	85.44
04	2620	231	12	00000	Employee Retirement-LCS	0	-58.06	0	0	0
04	2620	250	01	00000	Unemployment	68	16.24	63.96	16.24	-12.2
04	2620	250	02	00000	Unemployment-MS	213	12.36	81.84	20.38	110.78
04	2620	250	03	00000	Unemployment-HS	213	12.32	81.61	20.33	111.06
04	2620	250	11	00000	Unemployment-FRES	213	25	193.68	41.27	-21.95
04	2620	250	12	00000	Unemployment-LCS	77	6.35	11.18	10.46	55.36
04	2620	260	01	00000	Workers' Compensation	297	132.64	1591.68	132.63	-1427.31
04	2620	260	02	00000	Workers' Compensation-MS	240	100.82	1191.51	166.35	-1117.86
04	2620	260	03	00000	Workers' Compensation-HS	240	100.8	1191.22	166.32	-1117.54
04	2620	260	11	00000	Workers' Compensation-FRES	488	204.34	2338.18	337.14	-2187.32
04	2620	260	12	00000	Workers' Compensation-LCS	180	6.38	11.23	10.5	158.27
04	2620	290	01	00000	Profn'l Development (Training)	500	0	0	0	500
04	2620	321	12	00000	General Maintenance (Contr. Service	0	0	0	0	0
04	2620	330	01	00000	Custodial Contracted-SAU	0	0	0	0	0
04	2620	331	01	00000	Other Professional Services - Facil	0	0	0	0	0
04	2620	411	02	00000	Water/Sewerage-MS	11601	0	12437.57	0	-836.57
04	2620	411	03	00000	Water/Sewerage-HS	16875	0	15201.43	0	1673.57
04	2620	411	11	00000	Water/Sewerage-FRES	21577	0	21319.5	0	257.5
04	2620	421	01	00000	Disposal Services - SAU	0	0	0	0	0

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04	2620	421	02	00000	Disposal Services-MS	2660	210.11	2101.1	558.9	0
04	2620	421	03	00000	Disposal Services-HS	3251	256.79	2567.9	683.1	0
04	2620	421	11	00000	Disposal Services-FRES	5911	466.9	4714	1197	0
04	2620	421	12	00000	Disposal Services-LCS	2923	230.95	2309.5	613.5	0
04	2620	422	01	00000	Snow Plowing Services-SAU	0	0	0	0	0
04	2620	422	02	00000	Snow Plowing Services-MS	3440	0	3534.25	0	-94.25
04	2620	422	03	00000	Snow Plowing Services-HS	3440	0	3534.25	0	-94.25
04	2620	422	11	00000	Snow Plowing Services-FRES	5523	0	5448.6	0	74.4
04	2620	422	12	00000	Snow Plowing Services-LCS	2326	0	2208.9	0	117.1
04	2620	423	12	00000	Custodial Services-LCS	0	0	0	0	0
04	2620	424	01	00000	Lawn & Grounds Care - SAU	0	0	0	0	0
04	2620	424	02	00000	Lawn & Grounds Care-MS	262	4	91.32	0	170.68
04	2620	424	02	M0000	Lawn & Grounds - Athletics Maint MS	0	0	0	0	0
04	2620	424	03	00000	Lawn & Grounds Care-HS	287	5.6	135.51	0	151.49
04	2620	424	03	M0000	Lawn & Grounds - Athletics Maint HS	0	0	0	0	0
04	2620	424	11	00000	Lawn & Grounds Care-FRES	544	71.45	205.76	4.5	333.74
04	2620	424	12	00000	Lawn & Grounds Care-LCS	529	1.6	375.85	0	153.15
04	2620	430	01	00000	Repairs & Maintenance Serv - SAU	458	0	0	0	458
04	2620	430	02	00000	Repairs & Maintenance Serv.-MS	25674	0	17293.4	8463.13	-82.53
04	2620	430	03	00000	Repairs & Maintenance Serv.-HS	28344	0	20989.21	10627.43	-3272.64
04	2620	430	11	00000	Repairs & Maintenance Serv.-FRES	28782	0	29395.35	12721.9	-13335.25
04	2620	430	12	00000	Repairs & Maintenance Serv.-LCS	19272	0	10686.76	1085	7500.24
04	2620	441	01	00000	Rent (SAU/SPED/Storage)-SAU	0	0	0	0	0
04	2620	442	02	00000	Leased Equipment-MS	0	0	0	0	0
04	2620	442	03	00000	Leased Equipment-HS	0	0	0	0	0
04	2620	520	01	00000	Building Insurance-SAU	0	0	0	0	0
04	2620	520	02	00000	Building Insurance-MS	8602	8602	8602	0	0
04	2620	520	03	00000	Building Insurance-HS	10472	10472	10472	0	0
04	2620	520	11	00000	Building Insurance-FRES	14212	14212	14212	0	0
04	2620	520	12	00000	Building Insurance-LCS	4114	4114	4114	0	0
04	2620	531	00	00000	Telephone - Maint.	0	0	0	0	0
04	2620	531	01	00000	Telephone-Facilities	0	0	0	0	0
04	2620	580	01	00000	Travel/Conferences - Facilities Mgr	3000	215.38	2584.56	215.44	200
04	2620	580	02	00000	Custodial Travel-MS	0	0	0	0	0
04	2620	580	03	00000	Custodial Travel-HS	0	0	0	0	0
04	2620	580	11	00000	Custodial Travel-FRES	0	0	0	0	0
04	2620	610	01	00000	General Supplies/Paper-SAU	408	0	-364.11	0	772.11

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04	2620	610	02	00000	General Supplies/Paper-MS	5578	345.81	5119.28	10693.14	-10234.42
04	2620	610	03	00000	General Supplies/Paper-HS	6641	422.63	6273.67	14735.78	-14368.45
04	2620	610	11	00000	General Supplies/Paper-FRES	13464	624.65	11819.57	14992.73	-13348.3
04	2620	610	12	00000	General Supplies/Paper-LCS	4794	62.29	2416.11	5152.47	-2774.58
04	2620	622	01	00000	Electricity - SAU	2731	319.06	2666.3	64.7	-1.84741E-13
04	2620	622	02	00000	Electricity-MS	24997	2083.35	22950.76	2046.24	0
04	2620	622	03	00000	Electricity-HS	30436	2546.31	28050.81	2385.19	0
04	2620	622	11	00000	Electricity-FRES	40778	3574.14	32048.7	8729.3	0
04	2620	622	12	00000	Electricity-LCS	10958	1276.23	10665.17	292.83	0
04	2620	623	02	00000	Bottled Gas-MS	0	0	0	45	-45
04	2620	623	03	00000	Bottled Gas-HS	0	0	0	55	-55
04	2620	624	01	00000	Oil - SAU	2498	51.74	1196.08	1302.34	-0.42
04	2620	624	02	00000	Oil-MS	30215	662.05	17090.37	13124.9	-0.27
04	2620	624	03	00000	Oil-HS	36955	809.15	20888.1	16066.81	0.09
04	2620	624	11	00000	Fuel -FRES	35168	0	16776.32	18391.54	0.14
04	2620	624	12	00000	Oil-LCS	7072	206.95	4492.31	2940.37	-360.68
04	2620	650	01	00000	Maintenance Software	0	0	0	0	0
04	2620	650	01	T0000	Computer Software-SAU	0	0	0	0	0
04	2620	650	02	T0000	Computer Software - MS CIP	0	0	0	0	0
04	2620	650	03	T0000	Computer Software - HS CIP	0	0	0	0	0
04	2620	731	01	00000	New Equipment	0	0	1043.35	0	-1043.35
04	2620	731	02	00000	New Equipment-MS	0	6882.53	6882.53	0	-6882.53
04	2620	731	02	T0000	New Equipment -Security- MS TECH	0	0	0	0	0
04	2620	731	03	00000	New Equipment-HS	0	8411.97	8411.97	0	-8411.97
04	2620	731	03	T0000	New Equipment -Security- HS TECH	0	0	0	0	0
04	2620	731	11	00000	New Equipment-FRES	2900	8099	11356.67	0	-8456.67
04	2620	731	12	00000	New Equipment-LCS	0	7389.5	7789.47	0	-7789.47
04	2620	733	01	00000	New Furniture & Fixtures-SAU	0	0	0	0	0
04	2620	733	02	00000	New Furniture & Fixtures-MS	0	0	0	0	0
04	2620	733	03	00000	New Furniture & Fixtures-HS	0	0	0	0	0
04	2620	733	11	00000	New Furniture & Fixtures-FRES	0	0	0	0	0
04	2620	733	12	00000	New Furniture & Fixtures-LCS	0	0	0	0	0
04	2620	735	01	00000	Replacement Equipment-SAU	0	0	0	0	0
04	2620	735	02	00000	Replacement Equipment-MS	0	0	0	0	0
04	2620	735	02	T0000	Replace Equipment - Security - MS T	0	0	0	0	0
04	2620	735	03	00000	Replacement Equipment-HS	0	0	0	0	0
04	2620	735	03	T0000	Replace Equipment - Security - HS T	0	0	0	0	0

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04	2620	735	11	00000	Replacement Equipment-FRES	1000	0	695	0	305
04	2620	735	12	00000	Replacement Equipment-LCS	1000	0	695	0	305
04	2620	737	01	00000	Replace Furniture & Fixtures - Faci	0	0	0	0	0
04	2620	737	02	00000	Replacement Furn & Fixtures - MS	1000	0	-0.01	0	1000.01
04	2620	737	03	00000	Replacement Furn & Fixtures - HS	1000	0	0	0	1000
04	2620	737	12	00000	Replacement Furn & Fixtures - LCS	0	0	1362.55	0	-1362.55
04	2620	890	01	00000	Maintenance - Misc - SAU	500	0	12.55	0	487.45
04	2721	519	02	00000	Student Transportation-MS	56100	0	50013.24	5554.98	531.78
04	2721	519	03	00000	Student Transportation-HS	69671	0	62133.93	6900.91	636.16
04	2721	519	11	00000	Student Transportation-FRES	95078	0	84815.02	9421.33	841.65
04	2721	519	12	00000	Student Transportation-LCS	26197	0	23352.98	2593.92	250.1
04	2722	519	02	00000	SPED Transportation (All)-MS	12941	4898.12	12941	0	0
04	2722	519	03	00000	SPED Transportation (All)-HS	72187	5102.3	69737.18	2449.82	0
04	2722	519	11	00000	SPED Transportation (All)-FRES	60496	9592.41	60394.83	101.17	0
04	2722	519	12	00000	SPED Transportation (All)-LCS	12941	2094.57	7688.33	5252.67	0
04	2723	114	03	00000	Salaries-Regular Employees	8023	0	0	0	8023
04	2723	213	03	00000	Life Insurance	15	0	0	0	15
04	2723	214	03	00000	Disability Insurance	18	0	0	0	18
04	2723	220	03	00000	Social Security	614	0	0	0	614
04	2723	250	03	00000	Unemployment Compensation	68	0	0	0	68
04	2723	260	03	00000	Workers' Compensation	38	0	0	0	38
04	2725	519	02	00000	Field Trip Transportation-MS	2100	0	0	810	1290
04	2725	519	03	00000	Field Trip Transportation-HS	2900	0	0	990	1910
04	2725	519	11	00000	Field Trip Transportation-FRES	3924	0	139	3785	0
04	2725	519	12	00000	Field Trip Transportation-LCS	588	0	0	588	0
04	2743	114	03	00000	Vocational Ed Van Driver - HS	0	1125	8036.25	750	-8786.25
04	2743	213	03	00000	Life Insurance	0	0	0	0	0
04	2743	214	03	00000	Disability Insurance	0	0	0	0	0
04	2743	220	03	00000	Vocational Ed Van Driver Social Sec	0	86.07	614.82	57.38	-672.2
04	2743	250	03	00000	Vocational Ed Van Driver Unemploy C	0	3.6	25.99	2.4	-28.39
04	2743	260	03	00000	Vocational Ed Van Driver Worker Com	0	3.62	25.86	2.41	-28.27
04	2743	443	03	00000	Vocational Ed Vehicle Lease - HS	7483	0	7483.37	0	-0.37
04	2743	519	03	00000	Vocational Transportation-HS	10500	0	1632.78	8687.22	180
04	2743	626	03	00000	Vocational Ed Vehicle Fuel/Repair -	1200	102.68	700.35	414.57	85.08
04	2744	220	02	00000	Social Security	0	0	0	0	0
04	2744	220	03	00000	Social Security	0	0	0	0	0
04	2744	232	02	00000	Teacher Retirement	0	0	0	0	0

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04	2744	232	03	00000	Teacher Retirement	0	0	0	0	0
04	2744	250	02	00000	Unemployment Compensation	0	0	0	0	0
04	2744	250	03	00000	Unemployment Compensation	0	0	0	0	0
04	2744	260	02	00000	Workers' Compensation	0	0	0	0	0
04	2744	260	03	00000	Workers' Compensation	0	0	0	0	0
04	2744	519	02	00000	Athletic Transportation-MS	14858	1260.13	6368.56	3296.8	5192.64
04	2744	519	03	00000	Athletic Transportation-HS	23215	1540.17	7783.84	4029.4	11401.76
04	2745	519	02	00000	Field Trip/Co curricular Transporta	0	0	0	0	0
04	2745	519	03	00000	Field Trip/Co curricular Transporta	0	0	0	0	0
04	2745	519	11	00000	Field Trip/Co curricular Transporta	0	0	0	0	0
04	2745	519	12	00000	Field Trip/Co curricular Transporta	0	0	0	0	0
04	2844	112	01	00000	Technology Service Wages - SAU	16600	1392.3	16707.6	1392.35	-1499.95
04	2844	112	02	00000	Technology Service Wages - MS	33200	2630.76	31569.12	2630.78	-999.9
04	2844	112	03	00000	Technology Service Wages - HS	33200	2630.78	31569.36	2630.79	-1000.15
04	2844	112	11	00000	Technology Service Wages - FRES	35992	2846.72	32452.61	4697.09	-1157.7
04	2844	112	12	00000	Technology Service Wages - LCS	8998	711.68	8113.15	1174.27	-289.42
04	2844	211	01	00000	Medical insurance-SAU	2712	162.58	1544.51	81.29	1086.2
04	2844	211	02	00000	Medical insurance-MS	2712	325.18	3089.21	162.59	-539.8
04	2844	211	03	00000	Medical insurance-HS	2712	325.18	3089.21	162.59	-539.8
04	2844	211	11	00000	Medical insurance-FRES	380	1756.04	16682.38	878.02	-17180.4
04	2844	211	12	00000	Medical insurance-LCS	845	439	4170.5	219.5	-3545
04	2844	212	01	00000	Dental Insurance-SAU	127	11.28	107.16	5.64	14.2
04	2844	212	02	00000	Dental Insurance-MS	253	22.58	214.51	11.29	27.2
04	2844	212	03	00000	Dental Insurance-HS	253	22.58	214.51	11.29	27.2
04	2844	212	11	00000	Dental Insurance-FRES	0	119.48	1135.06	59.72	-1194.78
04	2844	212	12	00000	Dental Insurance-LCS	0	29.86	283.67	14.93	-298.6
04	2844	213	01	00000	Life Insurance-SAU	29	2.38	20.49	1.19	7.32
04	2844	213	02	00000	Life Insurance-MS	59	4.74	40.83	2.37	15.8
04	2844	213	03	00000	Life Insurance-HS	59	4.76	40.98	2.38	15.64
04	2844	213	11	00000	Life Insurance-FRES	63	4.74	40.83	2.37	19.8
04	2844	213	12	00000	Life Insurance-LCS	16	1.2	10.32	0.6	5.08
04	2844	214	01	00000	Disability Insurance-SAU	38	3.48	29.98	1.74	6.28
04	2844	214	02	00000	Disability Insurance-MS	75	6.98	60.11	3.49	11.4
04	2844	214	03	00000	Disability Insurance-HS	75	6.98	60.09	3.49	11.42
04	2844	214	11	00000	Disability Insurance-FRES	81	7.56	65.1	3.78	12.12
04	2844	214	12	00000	Disability Insurance-LCS	20	1.88	16.2	0.94	2.86
04	2844	220	01	00000	Social Security-SAU	1270	103.79	1254.75	105.06	-89.81

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04	2844	220	02	00000	Social Security-MS	2540	196.13	2370.82	198.47	-29.29
04	2844	220	03	00000	Social Security-HS	2540	196.13	2370.99	198.47	-29.46
04	2844	220	11	00000	Social Security-FRES	2753	191.78	2235.69	346.34	170.97
04	2844	220	12	00000	Social Security-LCS	688	47.94	558.87	86.58	42.55
04	2844	231	01	00000	Employee Retirement-SAU	1854	146.92	1763.04	146.93	-55.97
04	2844	231	02	00000	Employee Retirement-MS	3708	293.86	3526.32	293.86	-112.18
04	2844	231	03	00000	Employee Retirement-HS	3708	293.86	3526.32	293.86	-112.18
04	2844	231	11	00000	Employee Retirement-FRES	4020	317.98	3624.97	524.66	-129.63
04	2844	231	12	00000	Employee Retirement-LCS	1005	79.5	906.3	131.17	-32.47
04	2844	232	01	00000	Teacher Retirement	0	0	0	0	0
04	2844	232	02	00000	Teacher Retirement	0	0	0	0	0
04	2844	232	03	00000	Teacher Retirement	0	0	0	0	0
04	2844	250	01	00000	Unemployment-SAU	68	4.2	13.25	4.2	50.55
04	2844	250	02	00000	Unemployment-MS	68	8.42	26.61	8.42	32.97
04	2844	250	03	00000	Unemployment-HS	68	8.42	26.61	8.42	32.97
04	2844	250	11	00000	Unemployment-FRES	68	9.1	46.31	15.02	6.67
04	2844	250	12	00000	Unemployment-LCS	68	2.28	11.59	3.76	52.65
04	2844	260	01	00000	Workers' Compensation-SAU	78	4.48	53.76	4.48	19.76
04	2844	260	02	00000	Workers' Compensation-MS	156	8.46	101.52	8.46	46.02
04	2844	260	03	00000	Workers' Compensation-HS	156	8.46	101.52	8.46	46.02
04	2844	260	11	00000	Workers' Compensation-FRES	169	74.44	848.61	122.81	-802.42
04	2844	260	12	00000	Workers' Compensation-LCS	42	18.6	212.04	30.7	-200.74
04	2844	290	01	00000	Professional Dev - Tech Office	2000	0	405.99	0	1594.01
04	2844	290	02	00000	Workshops/Conferences-MS	0	0	0	0	0
04	2844	290	03	00000	Workshops/Conferences-HS	0	0	0	0	0
04	2844	290	11	00000	Workshops/Conferences-FRES	0	0	0	0	0
04	2844	330	01	00000	Tech Coord Cont. Svs-SAU	0	0	0	0	0
04	2844	330	01	T0000	Technology Contracted Servs-SAU	1000	0	982.5	0	17.5
04	2844	330	02	00000	Tech Coord Cont. Svs-MS	0	0	0	0	0
04	2844	330	02	T0000	Technology Contracted Servs-MS	2000	0	1997.5	0	2.5
04	2844	330	03	00000	Tech Coord Cont. Svs-HS	0	0	0	0	0
04	2844	330	03	T0000	Technology Contracted Servs-HS	2000	0	1997.5	0	2.5
04	2844	330	11	T0000	Technology Contracted Servs - FRES	2000	0	2025	0	-25
04	2844	330	12	T0000	Technology Contracted Servs - LCS	500	0	497.5	0	2.5
04	2844	331	01	00000	Other Professional Servs - Tech	0	0	0	0	0
04	2844	430	02	T0000	Repairs & Maint - MS TECH	2500	0	4063.2	0	-1563.2
04	2844	430	03	T0000	Repairs & Maint - HS TECH	2500	0	1566.46	0	933.54

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04	2844	430	11	00000	Repairs & Maintenance Services-FRES	0	0	0	0	0
04	2844	430	11	T0000	Repairs & Maint. - FRES TECH	2500	0	631.44	0	1868.56
04	2844	430	12	00000	Repairs & Maintenance Services-LCS	0	0	0	105	-105
04	2844	430	12	T0000	Repairs & Maint. - LCS TECH	2500	0	3015.8	0	-515.8
04	2844	449	02	T0000	Oper of Info Systems - Print Manage	9200	0	9190.4	0	9.6
04	2844	449	03	T0000	Oper of Info Systems - Print Manage	11200	0	11188.54	0	11.46
04	2844	449	11	T0000	Oper of Info Systems - Print Manage	15200	0	15338.53	0	-138.53
04	2844	449	12	T0000	Oper of Info Systems - Print Manage	4400	0	4448.88	0	-48.88
04	2844	530	02	T0000	Oper of Info Systems - Phone/Intern	25300	1290.55	24557.82	3025.01	-2282.83
04	2844	530	03	T0000	Oper of Info Systems - Phone/Intern	30800	1693.01	30509.1	3787.57	-3496.67
04	2844	530	11	T0000	Oper of Info Systems - Phone/Intern	41800	2362.54	41704.46	5181.77	-5086.23
04	2844	530	12	T0000	Oper of Info Systems - Phone/Intern	12100	719.79	16227.83	8531.17	-12659
04	2844	532	01	T0000	Tech Ethernet - SAU TECH	0	0	0	0	0
04	2844	580	01	T0000	Travel/Conferences - SAU TECH	1750	0	104	0	1646
04	2844	580	02	00000	Travel/Conferences-MS	0	0	0	0	0
04	2844	580	03	00000	Travel/Conferences-HS	0	0	0	0	0
04	2844	580	11	00000	Travel/Conferences-FRES	0	0	0	0	0
04	2844	610	01	00000	Tech Supplies - SAU	0	0	0	0	0
04	2844	610	01	T0000	Tech Supplies - SAU TECH	700	0	-4.61	0	704.61
04	2844	610	02	00000	Tech Supplies - MS	0	0	0	0	0
04	2844	610	02	T0000	Tech Supplies - MS TECH	318	0	22.12	0	295.88
04	2844	610	03	00000	Tech Supplies - HS	0	0	0	0	0
04	2844	610	03	T0000	Tech Supplies - HS TECH	330	0	13.48	0	316.52
04	2844	610	11	00000	Tech Supplies - FRES	0	0	0	0	0
04	2844	610	11	T0000	Tech Supplies - FRES TECH	600	0	142.02	0	457.98
04	2844	610	12	00000	Tech Supplies - LCS	0	0	0	0	0
04	2844	610	12	T0000	Tech Supplies - LCS TECH	550	0	545.68	0	4.32
04	2844	641	12	00000	Media-LCS	0	0	0	0	0
04	2844	650	01	00000	Computer Software	0	0	0	0	0
04	2844	650	01	T0000	Computer Software - SAU TECH	2864	0	3650.43	0	-786.43
04	2844	650	02	T0000	Computer Software - MS TECH	3917	0	1307.82	0	2609.18
04	2844	650	03	T0000	Computer Software - HS TECH	4218	0	1242.69	0	2975.31
04	2844	650	11	00000	Computer Software-FRES	0	0	0	0	0
04	2844	650	11	T0000	Computer Software - FRES TECH	5645	0	1463.97	0	4181.03
04	2844	650	12	00000	Computer Software-LCS	0	0	0	0	0
04	2844	650	12	T0000	Computer Software - LCS TECH	2501	0	610.65	0	1890.35
04	2844	731	01	T0000	New Equipment - SAU TECH	0	0	-268.83	0	268.83

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04	2844	731	02	T0000	New Equipment - MS TECH	0	0	0	0	0
04	2844	731	03	T0000	New Equipment - HS TECH	0	0	0	0	0
04	2844	731	11	00000	New Equipment - FRES	0	0	0	0	0
04	2844	731	11	T0000	New Equipment - FRES TECH	0	0	0	0	0
04	2844	731	12	T0000	New Equipment - LCS TECH	0	0	0	0	0
04	2844	735	01	00000	Replacement Equipment	0	0	0	0	0
04	2844	735	01	T0000	Replace Equipment - SAU TECH	2000	0	171.8	0	1828.2
04	2844	735	02	T0000	Replace Equipment - MS TECH	3745	0	3024	0	721
04	2844	735	03	T0000	Replace Equipment - HS TECH	3745	0	2325	0	1420
04	2844	735	11	00000	Replacement Equipment-FRES	0	0	0	0	0
04	2844	735	11	T0000	Replace Equipment - FRES TECH	7490	1399	11322.2	0	-3832.2
04	2844	735	12	00000	Replacement Equipment	0	0	0	0	0
04	2844	735	12	T0000	Replace Equipment - LCS TECH	4644	0	3646.62	0	997.38
04	2844	810	01	T0000	Dues and Fees - Technology	500	0	0	340	160
04	2999	112	01	00000	SAU Performance Incentives	59695	0	0	0	59695
04	2999	211	01	00000	Medical Insurance	0	0	0	0	0
04	2999	212	01	00000	SAU Dental Insurance	0	0	0	0	0
04	2999	220	01	00000	SAU Social Security	0	0	0	0	0
04	2999	231	01	00000	SAU Employee Retirement	0	0	0	0	0
04	2999	250	01	00000	Unemployment-SAU	0	0	0	0	0
04	2999	260	01	00000	Workers' Compensation	0	0	0	0	0
04	2999	890	01	00000	SAU Performance Incentive	0	0	0	0	0
04	4200	450	12	00000	Site Improvement Svs-LCS	0	0	0	0	0
04	4300	330	01	00000	Facilities Management	0	0	0	0	0
04	5110	910	02	00000	Principal on Debt-MS	0	0	0	0	0
04	5110	910	03	00000	Principal on Debt-HS	0	0	0	0	0
04	5110	910	11	00000	Principal on Debt-FRES	325000	0	325000	0	0
04	5120	830	02	00000	Interest on Debt-MS	0	0	0	0	0
04	5120	830	03	00000	Interest on Debt-HS	0	0	0	0	0
04	5120	830	11	00000	Interest on Debt-FRES	278268	0	278267.5	0	0.5
04	5200	930	00	00000	Transfers to Other Funds	0	0	0	0	0
04	5210	930	00	00000	Transfer to Special Revenue Funds	0	0	0	0	0
04	5221	930	00	00000	Transfer to Food Service Fund	25000	0	25000	0	0
04	5230	930	00	00000	Transfer to Capital Projects Fund	0	0	0	0	0
04	5251	930	00	00000	Transfer to Capital Reserve	150000	0	150000	0	0
04	5251	930	01	00000	Transfer to Capital Reserve W.A.	100000	0	100000	0	0
04	5251	930	02	00000	Transfer to Capital Reserve-MS	0	0	0	0	0

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04	5251	930	03	00000	Transfer to Capital Reserve-HS	0	0	0	0	0
04	5252	930	00	00000	Transfer to Expendable Trust Fund	0	0	0	0	0
04	5253	930	00	00000	Inventories	0	0	0	0	0

General Fund YTD Revenue May

Account	Description	Budget	RangeToDate	AccountYTD	Balance
0411110000000000	Current Appropriation	0	549623.69	-8119047.23	8119047.23
0411120000000000	Deficit Appropriation	0	0	0	0
0411190000000000	Other Appropriation	0	0	-69969.34	69969.34
0413110000000000	Regular Tuition	0	-300	-2400	2400
0413120000000000	Extended Day Tuition	0	0	0	0
0413140000000000	Summer School	0	0	0	0
0413210000000000	Regular Tuition - LEA's/NH	0	0	0	0
0413220000000000	SPED Tuition LEA's/NH	0	0	-49206.33	49206.33
0413230000000000	Voc Ed Tuition - LEA's/NH	0	0	0	0
0414220000000000	SPED Transportation-LEA's NH	0	0	0	0
0415100000000000	Interest On Investments	0	0	-1995.65	1995.65
0415200000000000	Dividends On Investments/cd	0	0	0	0
0419100000000000	Use of Facility	0	0	0	0
0419200000000000	Donations	0	0	-92.35	92.35
0419800000000000	Refund Prior Yr Expense	0	0	-17270.33	17270.33
0419900000000000	Other Local Revenue-Misc	0	0	-334.88	334.88
0431100000000000	Equitable Ed Aid	0	0	-1577921.05	1577921.05
0431110000000000	Special Meeting Additional Adequacy	0	0	0	0
0431120000000000	Statewide Enhanced Ed Tax	0	-1142585	-1142585	1142585
0431900000000000	Other State Aid	0	0	-412.41	412.41
0432100000000000	School Building Aid	0	0	0	0
0432200000000000	Kindergarten Keno Aid	0	0	0	0
0432300000000000	Catastrophic Aid	0	0	-37896.63	37896.63
0432420000000000	Vocational Transportation Aid	0	0	-529.78	529.78
0445800000000000	Medicaid	0	-2109.34	-46957.96	46957.96
0452300000000000	Transfer - Food Service Fund	0	0	0	0
0452500000000000	Unassigned Fund Balance - Revenue	0	0	-700	700
0452510000000000	Transfer From Capital Reserve	0	0	0	0

FY 2021 Year To Date Expenditure/Revenue Report
Food Services Expenses Year To Date
As of May 31, 2021

<u>TYPE</u>	<u>Budget</u>	<u>Month To Date</u>	<u>Year To Date</u>	<u>Encumbered</u>	<u>Balance</u>
100's Object Codes - Salaries	\$115,552.00	\$6,702.85	\$73,547.16	\$5,928.90	\$36,075.94
<u>200's Object Codes - Employee Benefits</u>	<u>\$35,649.00</u>	<u>\$1,448.56</u>	<u>\$14,499.47</u>	<u>\$1,251.42</u>	<u>\$19,898.11</u>
SUBTOTAL	\$151,201.00	\$8,151.41	\$88,046.63	\$7,180.32	\$55,974.05

<u>Non-Salary & Benefits</u>	<u>BUDGET</u>	<u>Month To Date</u>	<u>Year To Date</u>	<u>Encumbered</u>	<u>Balance</u>
3100's - General Expenses	\$100,075.00	\$2,252.69	\$79,527.91	\$9,232.44	\$11,314.65
SUBTOTAL	\$100,075.00	\$2,252.69	\$79,527.91	\$9,232.44	\$11,314.65
 TOTAL	 \$251,276.00	 \$10,404.10	 \$167,574.54	 \$16,412.76	 \$67,288.70

FY 2021 Year To Date Expenditure/Revenue Report
Food Services Revenue Year To Date
As of May 31, 2021

	<u>Budget</u>	<u>Month To Date</u>	<u>Year To Date</u>	<u>Over/Under</u>
1600's Food Sales Non Program	\$0.00	-\$322.00	-\$5,652.70	\$5,652.70
1900's Meal Sales	\$0.00	-\$2,255.64	-\$7,538.55	\$7,538.55
3200's State Reimbursements	\$0.00	-\$6,757.89	-\$47,641.40	\$47,641.40
4500's Federal Reimbursements	\$0.00	-\$11,506.68	-\$86,533.72	\$86,533.72
5200's Transfer from General Fund	\$0.00	\$0.00	-\$25,000.00	\$25,000.00
Total	\$0.00	-\$20,842.21	-\$172,366.37	\$172,366.37

Food Service YTD Expense May

Fund	Function	Object	Location	Project	Description	Budget	Month to Date	Year to Date	Encumbrance	Balance
21	3110	116	00	00000	F/Svc Supvsr Salary	0	0	0	0	0
21	3110	116	02	00000	F/Svs Supvsr Salary - MS	13991	1247.88	14974.56	1247.85	-2231.41
21	3110	116	03	00000	F/Svs Supvsr Salary - HS	13991	1247.88	14974.56	1247.85	-2231.41
21	3110	116	11	00000	F/Svs Supvsr Salary - FRES	10763	831.94	9983.28	831.9	-52.18
21	3110	116	12	00000	F/Svs Supvsr Salary - LCS	4299	0	0	0	4299
21	3120	116	02	00000	F/Svc Wkrs Salary-MS	19619	1351.94	10323.29	1076.25	8219.46
21	3120	116	03	00000	F/Svc Wkrs Salary-HS	19619	1351.94	10044.62	1076.25	8498.13
21	3120	116	11	00000	F/Svc Wkrs Salary-FRES	28107	0	6842.85	0	21264.15
21	3120	116	12	00000	F/Svc Wkrs Salary-LCS	5163	671.27	6404	448.8	-1689.8
21	3110	211	00	00000	F/Svc Supvsr Medical	0	0	0	0	0
21	3110	211	02	00000	F/Svs Supvsr Medical - MS	650	0	0	0	650
21	3110	211	03	00000	F/Svs Supvsr Medical - HS	650	0	0	0	650
21	3110	211	11	00000	F/Svs Supvsr Medical - FRES	500	0	0	0	500
21	3110	211	12	00000	F/Svs Supvsr Medical - LCS	200	0	0	0	200
21	3120	211	02	00000	F/Svc Wkrs Medical-MS	4421	0	0	0	4421
21	3120	211	03	00000	F/Svc Wkrs Medical-HS	4421	0	0	0	4421
21	3120	211	11	00000	F/Svc Wkrs Medical-FRES	8843	200	1900	100	6843
21	3120	211	12	00000	F/Svc Wkrs Medical-LCS	0	0	0	0	0
21	3110	212	00	00000	F/Svc Supvsr Dental	0	0	0	0	0
21	3110	212	02	00000	F/Svs Supvsr Dental - MS	0	0	0	0	0
21	3110	212	03	00000	F/Svs Supvsr Dental - HS	0	0	0	0	0
21	3110	212	11	00000	F/Svs Supvsr Dental - FRES	0	0	0	0	0
21	3110	212	12	00000	F/Svs Supvsr Dental - LCS	0	0	0	0	0
21	3120	212	02	00000	Dental Insurance	333	0	0	0	333
21	3120	212	03	00000	Dental Insurance	333	0	0	0	333
21	3120	212	11	00000	Dental Insurance	666	0	0	0	666
21	3110	213	00	00000	F/Svc Supvsr Life Ins	0	0	0	0	0
21	3110	213	02	00000	F/Svs Supvsr Life Ins - MS	22	2.08	17.9	1.04	3.06
21	3110	213	03	00000	F/Svs Supvsr Life Ins - HS	22	2.08	17.9	1.04	3.06
21	3110	213	11	00000	F/Svs Supvsr Life Ins - FRES	17	1.38	11.91	0.69	4.4
21	3110	213	12	00000	F/Svs Supvsr Life Ins - LCS	7	0	0	0	7
21	3120	213	02	00000	F/Svc Wkrs Life Ins-MS	16	1.36	2.04	0.68	13.28
21	3120	213	03	00000	F/Svc Wkrs Life Ins-HS	16	1.4	2.1	0.7	13.2

Food Service YTD Expense May

21	3120	213	11	00000	F/Svc Wkrs Life Ins-FRES	0	0	0	0	0
21	3120	213	12	00000	F/Svc Wkrs Life Ins-LCS	0	0.92	1.38	0.46	-1.84
21	3110	214	00	00000	F/Svc Supvsr Disability Ins	0	0	0	0	0
21	3110	214	02	00000	F/Svs Supvsr Disability Ins - MS	33	3.3	28.43	1.65	2.92
21	3110	214	03	00000	F/Svs Supvsr Disability Ins - HS	33	3.3	28.43	1.65	2.92
21	3110	214	11	00000	F/Svs Supvsr Disability Ins - FRES	26	2.22	19.09	1.11	5.8
21	3110	214	12	00000	F/Svs Supvsr Disability Ins - LCS	10	0	0	0	10
21	3120	214	02	00000	F/Svc Wkrs Disability Ins-MS	24	2.12	3.18	1.05	19.77
21	3120	214	03	00000	F/Svc Wkrs Disability Ins-HS	24	2.1	3.15	1.06	19.79
21	3120	214	11	00000	F/Svc Wkrs Disability Ins-FRES	0	0	0	0	0
21	3120	214	12	00000	F/Svc Wkrs Disability Ins-LCS	0	1.46	2.19	0.73	-2.92
21	3110	220	00	00000	F/Svc Supvsr FICA	0	0	0	0	0
21	3110	220	02	00000	F/Svs Supvsr FICA - MS	1070	95.46	1145.52	95.46	-170.98
21	3110	220	03	00000	F/Svs Supvsr FICA - HS	1070	95.46	1145.52	95.46	-170.98
21	3110	220	11	00000	F/Svs Supvsr FICA - FRES	823	63.66	763.92	63.64	-4.56
21	3110	220	12	00000	F/Svs Supvsr FICA - LCS	329	0	0	0	329
21	3120	220	02	00000	F/Svc Wkrs FICA-MS	1501	103.44	789.81	82.34	628.85
21	3120	220	03	00000	F/Svc Wkrs FICA-HS	1501	103.41	768.32	82.31	650.37
21	3120	220	11	00000	F/Svc Wkrs FICA-FRES	2150	15.3	668.83	7.65	1473.52
21	3120	220	12	00000	F/Svc Wkrs FICA-LCS	395	51.35	489.88	34.34	-129.22
21	3110	231	02	00000	Employee Retirement	1563	139.38	1672.56	139.38	-248.94
21	3110	231	03	00000	Employee Retirement	1563	139.38	1672.56	139.38	-248.94
21	3110	231	11	00000	Employee Retirement	1202	92.94	1115.28	92.93	-6.21
21	3110	231	12	00000	Employee Retirement	481	0	0	0	481
21	3120	231	02	00000	Employee Retirement	0	80.78	327.27	83.5	-410.77
21	3120	231	03	00000	Employee Retirement	0	80.77	327.23	83.49	-410.72
21	3120	231	11	00000	Employee Retirement	0	0	0	0	0
21	3110	250	00	00000	F/Svc Supvsr U/C	0	0	0	0	0
21	3110	250	02	00000	F/Svs Supvsr U/C - MS	22	3.98	21.42	3.99	-3.41
21	3110	250	03	00000	F/Svs Supvsr U/C - HS	22	3.98	21.42	3.99	-3.41
21	3110	250	11	00000	F/Svs Supvsr U/C - FRES	17	2.68	14.4	2.66	-0.06
21	3110	250	12	00000	F/Svs Supvsr U/C - LCS	7	0	0	0	7
21	3120	250	02	00000	F/Svc Wkrs U/C-MS	80	4.33	33.56	3.44	43
21	3120	250	03	00000	F/Svc Wkrs U/C-HS	80	4.33	32.56	3.45	43.99

Food Service YTD Expense May

21	3120	250	11	00000	F/Svc Wkrs U/C-FRES	116	0	22.58	0	93.42
21	3120	250	12	00000	F/Svc Wkrs U/C-LCS	25	2.14	20.77	1.43	2.8
21	3110	260	00	00000	F/Svc Supvsr W/C	0	0	0	0	0
21	3110	260	02	00000	F/Svs Supvsr W/C - MS	44	32.62	391.44	32.62	-380.06
21	3110	260	03	00000	F/Svs Supvsr W/C - HS	44	32.62	391.44	32.62	-380.06
21	3110	260	11	00000	F/Svs Supvsr W/C - FRES	34	21.76	261.12	21.76	-248.88
21	3110	260	12	00000	F/Svs Supvsr W/C - LCS	14	0	0	0	14
21	3120	260	02	00000	F/Svc Wkrs W/C-MS	62	18.77	91.14	11	-40.14
21	3120	260	03	00000	F/Svc Wkrs W/C-HS	62	18.75	83.77	10.99	-32.76
21	3120	260	11	00000	F/Svc Wkrs W/C-FRES	89	0	22.01	0	66.99
21	3120	260	12	00000	F/Svc Wkrs W/C-LCS	16	17.55	167.44	11.73	-163.17
21	3120	430	02	00000	F/Svs Repairs & Maint - MS	1625	0	2260.51	0	-635.51
21	3120	430	03	00000	F/Svs Repairs & Maint - HS	1625	0	5890.84	0	-4265.84
21	3120	430	11	00000	F/Svs Repairs & Maint - FRES	1250	0	997.16	0	252.84
21	3120	430	12	00000	F/Svs Repairs & Maint - LCS	500	0	0	0	500
21	3120	435	00	00000	F/Svc Equip. Contracts	0	0	0	0	0
21	3120	540	00	00000	F/Svc Advertising	0	0	0	0	0
21	3120	580	00	00000	F/Svc Travel	0	8.96	1029.24	57.46	-1086.7
21	3120	580	02	00000	F/Svs Travel & Conf. - MS	155	0	0	0	155
21	3120	580	03	00000	F/Svs Travel & Conf. - HS	155	0	0	0	155
21	3120	580	11	00000	F/Svs Travel & Conf. - FRES	155	0	0	0	155
21	3120	580	12	00000	F/Svs Travel & Conf. - LCS	1778	0	0	0	1778
21	3120	582	00	00000	F/Svc Certifications	0	0	0	0	0
21	3120	610	02	00000	F/Svc Non Food Supplies - MS	2275	94.4	1507.8	703.27	63.93
21	3120	610	03	00000	F/Svc Non Food Supplies - HS	2275	94.4	1507.79	703.27	63.94
21	3120	610	11	00000	F/Svc Non Food Supplies - FRES	1750	94.4	1795.43	703.26	-748.69
21	3120	610	12	00000	F/Svs Non Food Supplies - LCS	700	31.47	1210.11	484.42	-994.53
21	3120	612	00	00000	F/Svc Office Supplies	0	0	43.25	0	-43.25
21	3120	612	02	00000	F/Svs Office Supplies - MS	98	0	0	0	98
21	3120	612	03	00000	F/Svs Office Supplies - HS	98	0	0	0	98
21	3120	612	11	00000	F/Svc Office Supplies - FRES	75	0	0	0	75
21	3120	612	12	00000	F/Svc Office Supplies - LCS	30	0	0	0	30
21	3120	613	00	00000	F/Svc Postage & Del	0	0	13.9	0	-13.9
21	3120	613	02	00000	F/Svs Postage & Del - MS	73	0	0	0	73

Food Service YTD Expense May

21	3120	613	03	00000	F/Svs Postage & Del - HS	73	0	0	0	73
21	3120	613	11	00000	F/Svc Postage & Del - FRES	56	0	0	0	56
21	3120	613	12	00000	F/Svc Postage & Del - LCS	23	0	0	0	23
21	3120	614	00	00000	F/Svc Uniforms	0	0	0	0	0
21	3120	614	02	00000	F/Svs Uniforms - MS	0	0	0	0	0
21	3120	614	03	00000	F/Svs Uniforms - HS	0	0	0	0	0
21	3120	615	00	00000	F/Svc Chemicals	1000	0	904.79	0	95.21
21	3120	615	02	00000	F/Svs Chemicals - MS	325	0	20.66	0	304.34
21	3120	615	03	00000	F/Svs Chemicals - HS	325	0	25.24	0	299.76
21	3120	615	11	00000	F/Svs Chemicals - FRES	250	0	0	0	250
21	3120	615	12	00000	F/Svc Chemicals - LCS	100	0	0	0	100
21	3120	617	00	00000	F/Svc Kitchen Supplies	0	0	81.28	0	-81.28
21	3120	617	02	00000	F/Svs Kitchen Supplies - MS	250	0	0	0	250
21	3120	617	03	00000	F/Svs Kitchen Supplies - HS	250	0	0	0	250
21	3120	617	11	00000	F/Svs Kitchen Supplies -FRES	0	0	0	0	0
21	3120	617	12	00000	F/Svs Kitchen Supplies -LCS	0	0	0	0	0
21	3120	623	11	00000	F/Svc Bottled Gas-FRES	0	0	0	0	0
21	3120	623	12	00000	F/Svc Bottled Gas-LCS	0	0	0	0	0
21	3120	630	00	00000	F/Svc Food Supplies	0	0	0	0	0
21	3120	630	02	00000	F/Svs Food Supplies - MS	17454	414.11	11272.18	1159.26	5022.56
21	3120	630	03	00000	F/Svs Food Supplies - HS	17454	414.11	11356.54	1159.18	4938.28
21	3120	630	11	00000	F/Svs Food Supplies - FRES	13426	414.12	11658.86	673.29	1093.85
21	3120	630	12	00000	F/Svs Food Supplies - LCS	5370	138.04	3329.4	167.51	1873.09
21	3120	631	00	00000	F/Svc Milk	0	0	0	0	0
21	3120	631	02	00000	F/Svc Milk - MS	3608	126.65	2691.03	482.1	434.87
21	3120	631	03	00000	F/Svc Milk - HS	3608	126.64	2690.92	482.13	434.95
21	3120	631	11	00000	F/Svc Milk - FRES	2775	0	3987.14	993.82	-2205.96
21	3120	631	12	00000	F/Svc Milk - LCS	1110	28.14	726.02	684.92	-300.94
21	3120	632	00	00000	F/Svc Snacks	0	0	221.06	647.3	-868.36
21	3120	632	02	00000	F/Svs Snacks - MS	3575	133.62	1459.64	0	2115.36
21	3120	632	03	00000	F/Svs Snacks - HS	3575	133.63	1459.62	0	2115.38
21	3120	632	11	00000	F/Svs Snacks - FRES	2750	0	0	0	2750
21	3120	632	12	00000	F/Svs Snacks - LCS	1100	0	0	0	1100
21	3120	633	00	00000	F/Svc USDA Commodities	1575	0	0	0	1575

Food Service YTD Expense May

21	3120	633	02	00000	F/Svc USDA Commodities - MS	512	0	276.25	0	235.75
21	3120	633	03	00000	F/Svc USDA Commodities - HS	512	0	276.25	0	235.75
21	3120	633	11	00000	F/Svc USDA Commodities - FRES	394	0	418.75	131.25	-156
21	3120	633	12	00000	F/Svc USDA Commodities - LCS	158	0	0	0	158
21	3120	650	00	00000	F/Svc Software	0	0	2336.5	0	-2336.5
21	3120	650	02	00000	F/Svc Software - MS	845	0	0	0	845
21	3120	650	03	00000	F/Svc Software - HS	845	0	0	0	845
21	3120	650	11	00000	F/Svc Software - FRES	650	0	0	0	650
21	3120	650	12	00000	F/Svc Software - LCS	260	0	0	0	260
21	3120	732	02	00000	F/Svc New Equipment -MS	0	0	3619.88	0	-3619.88
21	3120	732	03	00000	F/Svc New Equipment-HS	0	0	3619.87	0	-3619.87
21	3120	732	11	00000	F/Svc New Equipment-FRES	0	0	0	0	0
21	3120	732	12	00000	F/Svs New Equipment - LCS	0	0	0	0	0
21	3120	735	00	00000	F/Svc Replace Equipment - WLC	0	0	0	0	0
21	3120	735	02	00000	F/Svc Replace Equipment - MS	0	0	0	0	0
21	3120	735	03	00000	F/Svc Replace Equipment - HS	0	0	0	0	0
21	3120	735	11	00000	F/Svc Replace Equipment - FRES	0	0	0	0	0
21	3120	735	12	00000	F/Svc Replace Equipment - LCS	0	0	0	0	0
21	3120	810	00	00000	F/Svc Dues & Fees - WLC	0	0	840	0	-840
21	3120	810	02	00000	F/Svs Dues and Fees - MS	406	0	0	0	406
21	3120	810	03	00000	F/Svs Dues and Fees - HS	406	0	0	0	406
21	3120	810	11	00000	F/Svc Dues & Fees - FRES	313	0	0	0	313
21	3120	810	12	00000	F/Svs Dues and Fees - LCS	125	0	0	0	125
21	3120	890	00	00000	F/Svc Misc	0	0	0	0	0
21	3120	890	02	00000	F/Svs Misc. - MS	0	0	0	0	0
21	3120	890	03	00000	F/Svs Misc. - HS	0	0	0	0	0
21	3120	890	11	00000	F/Svs Misc. - FRES	0	0	0	0	0
21	3120	890	12	00000	F/Svs Misc. - LCS	0	0	0	0	0

Food Service YTD Revenue May

Account	Description	Budget	RangeToDate	AccountYTD	Balance
2116100000000000	Food Svc Sales - Lunch WLC	0	0	0	0
2116100000200000	Food Svs Sales - Lunch MS	0	0	0	0
2116100000300000	Food Svs Sales - Lunch HS	0	0	0	0
2116100001100000	Food Svs Sales - Lunch FRES	0	0	0	0
2116100001200000	Food Svs Sales - Lunch LCS	0	0	0	0
2116110000000000	Food Svs Sales - Breakfast WLC	0	0	0	0
2116110000200000	Food Svs Sales - Breakfast MS	0	0	0	0
2116110000300000	Food Svs Sales - Breakfast HS	0	0	0	0
2116110001100000	Food Svs Sales - Breakfast FRES	0	0	0	0
2116110001200000	Food Svs Sales - Breakfast LCS	0	0	0	0
2116120000000000	Food Svs Sales - Milk WLC	0	0	0	0
2116120000200000	Food Svs Sales - Milk MS	0	0	0	0
2116120000300000	Food Svs Sales - Milk HS	0	0	0	0
2116120001100000	Food Svs Sales - Milk FRES	0	0	-265.7	265.7
2116120001200000	Food Svs Sales - Milk LCS	0	0	-22	22
2116150000000000	Food Svs Sales - Snacks WLC	0	0	0	0
2116150000200000	Food Svs Sales - Non Program MS	0	0	-1857.74	1857.74
2116150000300000	Food Svs Sales - Non Program HS	0	0	-1857.76	1857.76
2116150001100000	Food Svs Sales - Non Program FRES	0	0	0	0
2116150001200000	Food Svs Sales - Non Program LCS	0	0	0	0
2116240000000000	Food Svs Sales - Misc/Vending WLC	0	0	0	0
2116240000200000	Food Svs Sales - Misc/Vending MS	0	0	0	0
2116240000300000	Food Svs Sales - Misc/Vending HS	0	0	0	0
2116240001100000	Food Svs Sales - Misc/Vending FRES	0	0	0	0
2116240001200000	Food Svs Sales - Misc/Vending LCS	0	0	0	0
2116300000000000	Food Svs Sales - Catering WLC	0	-322	-1649.5	1649.5
2116300000200000	Food Svs Sales - Catering MS	0	0	0	0
2116300000300000	Food Svs Sales - Catering HS	0	0	0	0
2116300001100000	Food Svs Sales - Catering FRES	0	0	0	0
2116300001200000	Food Svs Sales - Catering LCS	0	0	0	0
2119200000000000	Food Svs Donations and Grants - WLC	0	0	0	0
2119200000200000	Food Svs Donations/Grants - MS	0	0	0	0

Food Service YTD Revenue May

2119200000300000	Food Svs Donations/Grants - HS	0	0	0	0
2119200001100000	Food Svs Donations and Grants - FR	0	0	0	0
2119800000000000	Food Svs Refund Prior Year Expendit	0	0	0	0
2119900000000000	Food Svc Misc Revenue - WLC	0	-2255.64	-2336.4	2336.4
2119900000200000	Food Svs Misc. Revenue - MS	0	0	-2368.57	2368.57
2119900000300000	Food Svs Misc. Revenue - HS	0	0	-2368.58	2368.58
2119900001100000	Food Svc Misc Revenue - FRES	0	0	-465	465
2131900000000000	F/Svs Other State Aid	0	0	0	0
2132600000000000	Child Nutrition - State Lunch	0	0	0	0
2132600000200000	Child Nutrition - State Lunch - MS	0	0	0	0
2132600000300000	Child Nutrition - State Lunch - HS	0	0	0	0
2132600001100000	Child Nutrition - State Lunch - FRE	0	0	0	0
2132600001200000	Child Nutrition - State Lunch - LCS	0	0	0	0
2132610000000000	Child Nuitrition - State Breakfast	0	0	0	0
2132610000200000	Child Nutrition - State Break. - MS	0	-1385.37	-9465.86	9465.86
2132610000300000	Child Nutrition - State Break. - HS	0	-1385.37	-9465.86	9465.86
2132610001100000	Child Nutrition - State Break. - FR	0	-1148.84	-11029.63	11029.63
2132610001200000	Child Nutrition - State Break - LCS	0	-2838.31	-17680.07	17680.07
2145600000000000	Child Nutrition - Federal Lunch	0	0	0	0
2145600000200000	Child Nutrition - Federal Lunch - M	0	-2071.2	-15995.87	15995.87
2145600000300000	Child Nutrition - Federal Lunch - H	0	-2071.2	-15995.87	15995.87
2145600001100000	Child Nutrition - Federal Lunch - F	0	-5753.34	-42301.42	42301.42
2145600001200000	Child Nutrition - Federal Lunch - L	0	-1610.94	-11856.78	11856.78
2145610000000000	Child Nuitrition - Federal Breakfas	0	0	0	0
2145610000200000	Child Nutrition - Federal Break. -	0	0	-55.65	55.65
2145610000300000	Child Nutrition - Federal Break. -	0	0	-55.65	55.65
2145610001100000	Child Nutrition - Federal Break. -	0	0	-226.43	226.43
2145610001200000	Child Nutrition - Federal Break - L	0	0	-46.05	46.05
2145620000000000	Child Nuitrition - Federal Milk	0	0	0	0
2145620000200000	Child Nutrition - Federal Milk - MS	0	0	0	0
2145620000300000	Child Nutrition - Federal Milk - HS	0	0	0	0
2145620001100000	Child Nutrition - Federal Milk - FR	0	0	0	0
2145620001200000	Child Nutrition - Federal Milk - LC	0	0	0	0

Food Service YTD Revenue May

2145630000000000	Child Nutrition - Federal Snack	0	0	0	0
2145630000200000	Child Nutrition - Federal Snack - M	0	0	0	0
2145630000300000	Child Nutrition - Federal Snack - H	0	0	0	0
2145630001100000	Child Nutrition - Federal Snack - F	0	0	0	0
2145630001200000	Child Nutrition - Federal Snack - L	0	0	0	0
2145900000000000	USDA Commodities	0	0	0	0
2145900000200000	USDA Commodities - MS	0	0	0	0
2145900000300000	USDA Commodities - HS	0	0	0	0
2145900001100000	USDA Commodities - FRES	0	0	0	0
2152100000000000	Trans From Gen. Fund	0	0	-25000	25000
2152100000200000	Transfer From Gen. Fund - HS	0	0	0	0
2152100000300000	Transfer From Gen. Fund - MS	0	0	0	0
2152100001100000	Transfer From Gen. Fund - FRES	0	0	0	0

**WILTON-LYNDEBOROUGH COOPERATIVE
SCHOOL BOARD MEETING
Tuesday, June 8, 2021
Wilton-Lyndeborough Cooperative M/H School
6:30 p.m.**

The videoconferencing link was published several places including on the meeting agenda.

Present: *Alex LoVerme, Jonathan Vanderhoof, Mark Legere (6:35pm), Matt Mannarino (6:33pm), Tiffany Cloutier-Cabral, Jim Kofalt, Charlie Post and Paul White*

Superintendent Bryan Lane, Assistant Principal Sarah Edmunds, Director of Student Support Services Ned Pratt, Technology Director Mark Kline, and Clerk Kristina Fowler

I. CALL TO ORDER

Chairman LoVerme called the meeting to order at 6:33pm.

II. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was recited.

III. ADJUSTMENTS TO THE AGENDA

Superintendent Lane reported the following adjustments, resignation of the school nurse at FRES, 3 nominations and a right to know request response. Chairman LoVerme added an employee related action item.

A MOTION was made by Mr. Kofalt and SECONDED by Mr. White to accept the adjustments to the agenda. Voting: six ayes; two abstentions from Mr. Legere and Chairman LoVerme, motion carried.

IV. PUBLIC COMMENTS

The public comment section of the agenda was read.

Ms. Leslie Browne, Wilton, voiced concern regarding the decision made about the Superintendent of Schools. She spoke of having a great deal of respect for Ms. Edmunds and Mr. Weaver, they are very good at their jobs and thinks it is unfortunate to pull them out of a job and put them in other positions. She notes we discussed things that could potentially happen if we did not find a candidate and pulling internal candidates was not one of them. She thinks the decision was made behind closed doors and without input. On the website, there were 2 search committee meetings posted and no minutes posted on what happened. She knows groups of people were put together to interview and offers were put out. She questions how the decisions to put in internal candidates was done and is looking for clarification why it was the best decision and why not go to the superintendent organization to get an interim to fill in for a year while we continue our search. She thinks it was made out of desperation and is not good for the long-term. Mr. Post expressed he read Ms. Browne's correspondence. He explained when you do a superintendent search there are things you cannot do in public. Candidates are applying for work (while employed), the notion that all meetings should be in public is incorrect; interviews that are done with staff and the community is the same thing. He has sent out the minutes to be updated, this was an oversight. He believes Ms. Browne attended the first meeting as a member of the public. She agreed she was present but not on the committee. Mr. Post notes they did have several meetings, some open to the public and others not. He voiced he is proud of the decision they made; it is important to promote within an organization and we have great candidates who will do a great job. He disagrees with her and notes her correspondence seems like a personal attack on him, which is fine as he is an elected official as well as her. He questioned if she would like him to read her correspondence. Ms. Browne responded you are welcome to read it. Ms. Browne voiced concern about the way they went about making the decisions and his agenda leading into this. Mr. Post questioned her comment, what his agenda was leading into this. Ms. Browne, expressed he has wanted to cut positions and save money. Mr. Post responded he wanted to explore the option, this is the public's money, you were the Chair of the Budget Committee, you would think you would be concerned about how public funds are spent. Ms. Browne responded, of course. She didn't make the decision. Mr. Post responded nor did I, I was a member of a Board of 9 and

on a committee. Chairman LoVerme explained the Board picked a committee, there were faculty members and they went on the recommendation of the committee and the Board chose. Chairman LoVerme was not part of the committee. In the beginning they chose not to use the superintendent search (organization) avenue because we wanted to save money. It was \$15,000 of taxpayer money. Ms. Browne expressed, understood, but this is the CEO of our organization; it's kind of a big deal. She does not agree with the decision and wanted to express that. Mr. Vanderhoof questioned if that was a discussion in the committee. It was noted that this was talked about at a Board meeting; it was initially discussed prior to the first meeting.

Ms. Alyssa Lavoie commented regarding the superintendent decision, no matter what is chosen, either way you will have pros and cons. This is a more controversial one and as someone who was on the committee and interviewed other superintendent candidates, she is thrilled with the decision, is glad we did not go in that direction and will have to wait and see. She hopes it all does work out. She is looking forward to seeing what happens and did have the privilege of interviewing other candidates. She thinks that perspective helps to appreciate this.

Chairman LoVerme read public comment from Mr. Bill Ryan who asked it be made public. He read, having witnessed first-hand this past year of the underlying problems the kitchen staff have dealt with very professionally and all in the best interest of the students and district. He feels it is very unfortunate the Board has not asked to personally sit and talk with Deb to see if there is a way for her to continue as Director for another year. She brought the lunch program to higher heights than it has seen in years all the while dealing with the help shortage. If he is not mistaken in his beliefs, he feels the Board as professional representatives of the people; owe this much to someone who has given her all to the district in very trying times. If not through a negotiation maybe an exit interview, as to why she decided to leave. He looks forward to seeing the results of the district audit next year and to see who can answer for the incorrect numbers that will be questioned. It is time for this school board to be much more supportive of the total support staff because they are the foundation of a solid business. Too often, they are taken for granted. Thanks for your time.

Superintendent called out all the phone numbers and names joined in the meeting asking if they wanted to comment.

V. BOARD CORRESPONDENCE

a. Reports

i. Superintendent's Report

Superintendent gave an overview of his report. He listed the open positions and will be adding an anticipated biology teacher. He is bringing 3 additional nominations for this evening. Interviewing is ongoing consistently. He thanked all the teachers and administrators who are doing the interviewing before it gets to him and making sure we have quality people to work with students and the district. He included a document regarding references for World Energy Systems. The Board wanted to know if there were other organizations this group had dealt with. He spoke with a group in Newport and Milford who both felt it was a good experience, extremely positive and are seeing a reduction in cost. Part of his function is to recommend teachers for recertification, all (who are due for recertification) and returning) have gone through the process, and there were a couple who did not pay the fee yet. Currently we have 1 person left and a reminder has been sent. If certifications lapse beyond June 30, there is a delay in getting it and a late fee. Summer Academy preparations are going well; Ms. Tammy Cargill is spearheading that and will provide him a list of bus routes tomorrow which will include a drop off at the Boys and Girls Club. The RFP for food services will go out tomorrow. Manifests are being signed as we speak.

ii. Principals' Reports

Ms. Edmunds is reporting for Principal Weaver. She reports they have been very busy at WLC. There has been a lot of opportunity to celebrate the students in May and June. There has been so much student success, which Mr. Weaver wrote about including, Harrison Krug, and Kevin Lachance being selected to the Scholar Leader Awards Celebration, Elisabeth Jacob was accepted to Stanford MIT Artificial Intelligence Program for the summer, and Samantha Boette won both the 100 and 200-meter D4 championship races and is a 2 time state champion. At the end of May, they had a kickball tournament to take a break from the stress of testing. Fifth grade Step-up Day took place with a tour of the school and students met their teachers. Parents came in; there was a panel to answer their questions. It all went well. Graduation went off very well. It was wonderful to see so many of the board members there. We have some very happy graduates! Eighth grade promotion is Thursday at 10am in the gym and will have an online option; a Google Meet will be sent out to parents. Interviews have continued and they have a promising Spanish candidate. Summer

school is fully staffed; they are ready to go and excited for the social-emotional fun on Fridays. It was noted graduation was wonderful as well as Awards Night. Ms. Edmunds agrees and notes it is wonderful when the community supports the kids and it doesn't happen everywhere.

Superintendent reported for Principal LaRoche. His report goes over the state assessment and STAR results. The State results do not necessarily correlate or mirror the STAR results. STAR reflects more accurately, what students are taught in the classroom at a particular pace. The curriculum coordinator and Principal would need to disaggregate the data of both tests and find out where the deficiencies are and next year target which students need help through the W.I.N. Program. There was a 1st grade parent who brought in vegetable plants for the staff and Principal LaRoche wanted to be sure to thank Ms. Trudeau from Lyndeborough. It was noted Principal LaRoche spoke of the disconnect between the tests; it was asked if the Superintendent thinks that is a result of the year we went through. Superintendent explained, hypothetically, when the kids took the state assessment we didn't have the tutoring program in place, not all was working well and for us to have test results drop, if you have 80 students, just 2 struggling can create a huge differential. He does not have a specific answer. What needs to happen is we need to look at the data. The curriculum coordinator is coming in and will work with the new Principal. He guesses that the spring last year took a toll when we were fully remote with students who may or may not be successful in that arena. Academic learning happens better when you are in the building. We were still trying to figure it out as a state and country. He thinks it will take a little time for kids to catch up. STAR shows looking at a national norm they are moving in the right direction and our students are on the grade level where they should be. The question is, the state assessment is only 2 years old and does STAR line up with what the state is assessing. Star was made to align with the previous assessment. When the state changed the assessment, it takes a while for those things to happen. Principal LaRoche did say there might be a different test that is more efficient or effective than STAR and it is something to consider.

Superintendent/Principal Lane reviewed we have 41 kindergarten students; enrollment is moving in the direction he anticipated and will have more over the summer. He reviewed enrollment for the first few grades and notes if enrollment increases as it is trending in these grades it will increase enrollment for the district overall. Another 10-15 students would garner another \$60,000 in revenue, which would pretty much pay for the cost of the teacher. If we had to increase staff down the road, it would be offset with the revenue. LCS hosted 28 new kindergarten students for next year who came in and toured the building. Academic Profiles will go home at the end of the week. The End of Year Celebration was last Friday; we had 12 parent volunteers. He formally thanked the kindergarten students for giving him a book of pictures of what he can do when he retires. Some suggestions were fixing cars, taking a nap or swing. There are 15 kindergarten students attending summer classes. The roof project is coming up quick. Mr. Post voiced regarding the student population that they did hear from many candidates that we are in a great position of growing compared to the rest of the state. Superintendent notes one thing to watch out for as more homes are being built is the are impact fees. He believes there is \$60,000 of impact fees and when you create the budget, look at those fees as it can be used to offset a project, a contract or if there is unanticipated SPED expenses, you can use it for that. Keep in mind the time limit is 7 years if you don't use them by then the money goes back to the builder. He did speak with the new business administrator about this.

b. Letters/Information

i. Updated Salary Comparison

Superintendent provided an updated salary comparison, which includes the nominations for this evening if approved. Looking at salary and benefits as listed, there would be a surplus of \$130,000 to the district as of right now. The number can shift up or down.

VII. LED LIGHTING PROJECT

Superintendent provided a couple reference checks he obtained for World Energy Systems. The Superintendent of SAU43 and his assessment of the work done is provided in the document. He also spoke to Ms. Mary Thomas from Tech Resources. They are a defense contractor and have some stipulations that needed to be met. She was very clear there needs to be a daily walkthrough from the Facilities Director and Principal as often as possible to make sure things are going as appropriate and keep on schedule. He confirms the Board can wait until the next meeting to vote but the sooner the better for scheduling purposes due to the cleaning schedule. It was noted he mentioned the defense contractor highly recommends a daily walkthrough; one may take that as a negative. Superintendent responds he thinks because they are a defense contractor they have requirements they have to meet. There was nothing negative. Mr. Post reported he spoke with the municipal side of the utility company about the program; they said the contractor should have given a written quote and we still need to see that before signing. They gave him a name and is waiting to get a call back. This is the 60% part of it. Mr. Vanderhoof spoke that we have that in the paperwork; it was on the back.

164 It was all attached and had all the requirements with the fine print and how they got to that number. They did that step.
165 Superintendent recalls this as well. It was noted if it is not acted on now we may not be able to act on it. Mr. Legere
166 voiced usually the utility companies have a certain amount that is tariffed that they need to spend in the year and if not
167 could face penalties, that is his experience. A question was raised how it should be paid, the general fund vs. capital
168 reserve. Superintendent confirms cost is approximately \$48,000. A question was raised if that money is in this year's
169 budget. Superintendent responded there should be approximately \$20,000 savings in electrical bills if you get the
170 project done. The other \$28,000 is not in the budget at this time. If the Board chose to take it from the Building &
171 Roadways capital reserve, it will have no effect on the budget. There is a sufficient amount of money in that capital
172 reserve (Building & Roadways) to take care of that. The CIP shows the lighting project was moved to the next 2 years.
173 If the Board decides to do it now, funds would have been taken from there anyway, this was the intent but now it is at a
174 reduced cost. Concern was raised taking the \$20,000 out of "savings" and a question was raised if it can be taken out of
175 this year's funds. Superintendent expressed because the work would not begin until July 1, we have to have the
176 expenditure in the same fiscal year but you could have some overlapping. It creates an issue with a final number and
177 getting that to the DRA on time as that sets the tax rate. He also adds it may be an issue with the auditor. If you took it
178 from the capital reserve, it would not be an issue.

179
180 *A MOTION was made by Mr. Kofalt and SECONDED by Mr. White to go ahead with the lighting project, paid for out*
181 *of the Building & Roadways Capital Reserve.*

182 *Voting: seven ayes; one abstention from Chairman LoVerme, motion carried.*
183

184 • **RIGHT TO KNOW REQUEST RESPONSE**

185 Superintendent reviewed this request is from an organization that is requesting information and read what they are
186 asking for, "All training or educational materials for your school system that pertain to the race, ethnicity, religion,
187 sexual orientation, or gender of students or employees (class/classes). To narrow the scope of our request we are
188 specifically seeking training materials that would promote one of the classes over another or any materials that would
189 instruct or imply that employees or students of your district treat anyone different based on their class. Please also
190 include any material that would imply that one class is inherently better or worse than another or where one class
191 should be cognizant of their class when interacting with others of another class. Any training material that specifically
192 mentions a race or ethnicity, including but not limited to: African American, Black, Caucasian, White, Hispanic,
193 Latin/o/a/x, Asian, or Indigenous." He forwarded it to the Board and to attorney, Dean Eggert from Wadleigh, Star
194 and Peters and he sent it back with language to respond appropriately. The request was sent to every Superintendent in
195 the State of NH from this organization. He questions how the organization will go through all materials requested. The
196 response at this point, per the suggestion of the attorney; we do not have training materials, of that nature, we don't
197 train staff for that, we don't instruct staff, the only thing that may come close to that is anything around bullying, Title
198 IX and/or antidiscrimination policy. All of our policies do not necessarily specifically note or mention a given race it
199 may say gender but it doesn't say other than that and those are things that come from OCR. That could be considered
200 training materials. Under Title IX, this summer administrative staff will be going through a training but we do not have
201 the materials as a workshop. We will go back to them if these materials are not part of your request let us know and we
202 won't produce them as well as curriculum; they want to know every single book we teach, every single text book,
203 every single novel we would have to go through them, then print and there would be a cost for that. He questions, do
204 you consider curriculum a training material; it is not well defined as far what they are looking for. He heard on the
205 radio that Manchester is having sensitivity training with their staff around racial issues and the concept around lawsuits
206 etc. We don't have those materials; if they want our whole curriculum, science talks about gender, maybe math does,
207 history; he doesn't have that information. We could reproduce the things, and they say it can go by electronic
208 submission but will the file be so big it will not send. This is why he asks if these materials are not what you are asking
209 for please let us know. We have 45 days to comply if they want all the curriculum. I had 5 days to respond to the email
210 and tomorrow is the 5th day, I need to respond, and this is on the advice of the attorney. A question was raised if this is
211 an organization or a member of the Press. Mr. Kofalt spoke that it is NH Insider, which is Press. He is on a fishing
212 expedition, to make this kind of request this broad is ridiculous he thinks. He agrees this is an appropriate response.
213 Superintendent felt it was appropriate to have the attorney language and is sure there will be many responses that go
214 out that will be similar. A question was raised what the Superintendents Association thought was. When Mr. Legere
215 read the right to know request, it sort of sounded like they are looking to see if the districts are teaching critical race
216 theory. Superintendent responded that could be a part of what the agenda is behind this, there is a section of state
217 legislature going through that has some specific language around teaching controversial issues and how that should
218 happen, if it should happen, the manner of which it should happen. The one thing they did get from the Superintendent
219 Association was to contact your attorney and make sure you are responding. The Association does not take a stance
220 one way or another.

221
222 **VIII. ACTION ITEMS**

223 **a. Approve Minutes of Previous Meeting**

224 *A MOTION was made by Mr. Vanderhoof and SECONDED by Ms. Cloutier-Cabral to approve the minutes of May 25,*
225 *2021 as written.*

226 *Voting: seven ayes; one abstention from Chairman LoVerme, motion carried.*

227
228 *A MOTION was made by Mr. Vanderhoof and SECONDED by Mr. Mannarino to approve the nonpublic minutes of*
229 *May 25, 2021 as written.*

230 *Voting: seven ayes; one abstention from Chairman LoVerme, motion carried.*

231
232 *A MOTION was made by Mr. Vanderhoof and SECONDED by Mr. White to approve the minutes of May 18, 2021 as*
233 *amended.*

234 *Voting: seven ayes; one abstention from Chairman LoVerme, motion carried.*

235
236 *A MOTION was made by Mr. Vanderhoof and SECONDED by Mr. Legere to approve the nonpublic minutes of May*
237 *18, 2021 as written.*

238 *Voting: seven ayes; one abstention from Chairman LoVerme, motion carried.*

239
240 *A MOTION was made by Mr. White and SECONDED by Mr. Mannarino to approve the minutes of June 2, 2021 as*
241 *written.*

242 *Voting: five ayes; three abstentions from Mr. Vanderhoof, Mr. Kofalt and Chairman LoVerme, motion carried.*

243
244 *A MOTION was made by Ms. Cloutier-Cabral and SECONDED by Mr. White to approve the nonpublic minutes of*
245 *June 2, 2021 as written.*

246 *Voting: five ayes; three abstention from Mr. Vanderhoof, Mr. Kofalt, and Chairman LoVerme, motion carried.*

247
248 **• EMPLOYEE ACTION ITEM (Superintendent Retirement)**

249 Chairman LoVerme spoke about when Superintendent Lane first took this position 5 years ago. He spoke of this being
250 a tough job and he doesn't know of any supervisor that has not had disagreements. Superintendent Lane ran into this;
251 he has done a lot for this district. If you had students in the school 5 years ago, we were a struggling district. He had his
252 work cut out for him; we had just finished FRES, all the students 1-5 were at FRES, 6th grade moved up to WLC. He
253 did a lot with curriculum and personally had a hand in developing everything in the district. We have come a long way
254 and have some good people working with us because of Superintendent Lane. This is the next to last meeting for him
255 and like someone said the other day at graduation, come September when the students will be going off to school
256 again, he will probably hit the snooze button once or twice. He presented Superintendent Lane with a "gold record" on
257 behalf of the School Board. A round of applause was given and he was thanked and congratulated. Chairman
258 LoVerme expressed this was not paid for with taxpayer dollars.

259
260 **IX. COMMITTEE REPORTS**

261 **i. Facilities Committee**

262 Superintendent confirmed the committee did not meet.

263 **ii. Short-term Strategic Planning Committee**

264 Mr. White reported the committee met on the 3rd, had 2 agenda items; mask summer policy and food service in the
265 summer. The question was raised if the district had to provide snack or lunches during the summer. Superintendent
266 confirms no. A document was provided listing the committee's proposal. Mr. White reports as we move to the summer
267 the committee feels the mask protocols need to be adjusted. All of the agreements and current protocols are set to
268 expire at the conclusion of the school year. We need to revisit the current protocol and adjust as necessary to fit the
269 needs of our district. While the committee does acknowledge there is definitely a split in opinions from the faculty as
270 well as students and parents, we have worked hard to meet what we feel is a comfortable place to help everybody. The
271 committee proposes the following language for the summer. For the summer months ahead, the district will be shifting
272 to a mask optional policy. Due to the smaller class sizes and ability to open windows and the option of class outside,
273 along with the expiration of current agreements and protocols, we feel this is a good time to transition. We would like
274 to request that those who may not have had a chance to be fully vaccinated by the start of the program please continue
275 to wear a mask until the vaccine has reached its full level of protection. This will help to ensure we can have a safe and
276 effective transition. If you are fully vaccinated and wish to continue wearing a mask, you can do so. We will not be
277 requiring anyone to show proof of vaccination. It's more of a policy more than a protocol. We are hoping the policy

can be on the honor system. How well this transition goes will depend on everyone being respectful of one another and their person choices. The committee is sure we can have a smooth transition, move forward, and continue to put our focus on the education of students. These things can move back as easy as move forward. This is what he would like to see go out to parents. Mr. White reports it is open to discussion; it was written that way as to not put pressure on anyone or separate groups and to be as delicate as possible to not offend any group. Right now, the teachers are split about 50/50 at WLC regarding wearing masks. Ms. Edmunds confirms it is now skewed more toward teachers don't mind not wearing masks. Mr. White notes the weather is getting warmer and rather than make these calls on the fly every day, if we do this for the summer it will give a good indicator as to how it will go and how the students will treat each other. Discussion was had regarding language in there about vaccinations and what was the need for that. Mr. White explained they wanted to ask those who have not been vaccinated to wear a mask to help those who are not comfortable. There won't be anyone standing at the door asking but they wanted to be respectful. Discussion was had then it is not really a mask optional policy. FRES staff is 100% comfortable, this is more for WLC but would be district wide. It was noted if you are saying we are requesting, you are leaving the door open for people to say thank you for asking, request denied. There is also no distinction from vaccinated or recovered. There are people who don't want to be vaccinated but are recovered from COVID. There is a bit of inconsistency by saying we are requesting and it being on the honor system if you are not vaccinated. Mr. White notes that is why it was left as a request and not a requirement. It was noted it is a move in the right direction. Suggestions were made for changes to the language. It was expressed there is nothing enforceable in it; it is not effective. Mr. White explained we have been shadowing the CDC and everywhere he goes he sees signs say we kindly request; we would continue to mirror the state. Discussion continues regarding the language. The second paragraph is redundant and there could be some different interpretations. The spirit of it is appreciated but sometimes there are unexpected consequences. Mr. White notes they did receive feedback from teachers and some family feedback; it seemed to be a middle ground. It was suggested to simplify it and use the first line. It was noted the comfort level is changing so rapidly. Discussions continued and it was asked if the protocol and MOU expire, do we need to do anything. Superintendent confirms the MOU's expire at the end of this school year and as far as the protocol, there was not an end date. The current protocol reads at the top, 2020-2021 school year therefor it would no longer be in place. He confirms the MOU indicates it would end earlier than the school year if the pandemic ended earlier. Superintendent confirms in order for the Board to allow mask removal you need to vote to say it is optional, if we go with past practice, he would not allow a person to be in the building with a mask due to security reasons. It does not say that one way or another in our policy or dress code. As a Principal, as a matter of security he wouldn't allow it unless it was religious garment or nurse wearing a medical mask in certain situations. A brief discussion was had about this. If you want to make masks optional for the summer program or the fall, you would need to vote and put that language out to the community. It was suggested since the mask requirement has been dropped, we should simply say the mask requirement has expired and is effectively optional.

*A MOTION was made by Mr. Kofalt and SECONDED by Mr. Mannarino to make masks optional effective at the end of this school year and direct the Superintendent to inform the public.**

Discussion continued. Mr. Vanderhoof asked to hear the motion. Mr. Kofalt explained the motion is effective at the end of the school year, mask wearing is optional, if there happens to be any specific prohibition, it is allowed, it is not required, and we are asking the Superintendent to inform the public of that. It was noted during flu season people will want to wear masks. Mr. Kofalt notes if there is a need in the future to act, we can act in the future. A question was raised if it was better stated to send out a letter saying it has expired instead of voting on it. Discussion continues that they are splitting hairs, regarding wearing masks, and security issues.

Superintendent clarified the motion, as he understands it. As of the end of the school year, June 10, masks will be optional within the school buildings the Superintendent is directed to inform the public.

**Voting: seven ayes; one abstention from Chairman LoVerme, motion carried.*

X. RESIGNATIONS / APPOINTMENTS / LEAVES

a. Resignation-Danielle Cambray-1st Grade Teacher-FRES

Superintendent reviewed the resignations of Ms. Cambray 1st grade teacher, who is moving on to a MS science position and Ms. Danielle Berube, school nurse, is going to Hollis/Brookline District where she resides. Ms. Cambray did not sign her contract; no need for the Board to accept her resignation but would need to for Ms. Berube.

A MOTION was made by Ms. Cloutier-Cabral and SECONDED by Mr. White to accept the resignation of Ms. Danielle Berube, FRES school nurse.

Voting: six ayes; one nay from Mr. Legere, one abstention from Chairman LoVerme, motion carried.

b. Appointments-Pending

Superintendent reviewed the nomination for Ms. Alison Bowman, HS English teacher at WLC.

A MOTION was made by Ms. Cloutier-Cabral and SECONDED by Mr. White to appoint Ms. Alison Bowman as the HS English teacher at WLC, at a salary of \$42,000, Masters, step 2.

Voting: seven ayes; one abstention from Chairman LoVerme, motion carried.

Superintendent reviewed the nomination for Ms. Jessica Hill, 1st grade teacher at FRES. She worked with us as a Title 1 tutor at FRES.

A MOTION was made by Mr. White and SECONDED by Mr. Kofalt to appoint Ms. Jessica Hill as first grade teacher at FRES, at a salary of \$43,500, Bachelor's step 6.

Voting: seven ayes; one abstention from Chairman LoVerme, motion carried.

Superintendent reports we will now need to find a Title 1 tutor.

Superintendent reviewed the nomination for Ms. Elizabeth Graves, kindergarten teacher at LCS.

A MOTION was made by Mr. Kofalt and SECONDED by Mr. White to appoint Ms. Elizabeth Graves as kindergarten teacher at LCS, at a salary of \$38,000, Bachelor's step 2.

Voting: seven ayes; one abstention from Chairman LoVerme, motion carried.

Superintendent informed the Board he sent a letter out to parents today announcing the School Board has elected Ms. Kathleen Chenette as FRES Principal. He reviewed some of her background noting she was a strong candidate with both parents and teachers. When the School Board met with both candidates, both were quality candidates with experience and the Board brought forward Ms. Chenette. Mr. Post added, she was a very strong candidate; it was a good decision. Superintendent has given her the task of picking her administrative assistant and that should be done by next week.

XI. PUBLIC COMMENTS

The public comment section of the agenda was read.

Ms. Melissa Knight, Wilton, questioned if LCS has a Principal. Superintendent confirms it is Peter Weaver. She spoke that she doesn't know Principal Weaver personally but coming to the Board meetings, she is really excited he will be the Superintendent. She was not on the search committee and didn't interview the other candidates. She really loves his energy and his enthusiasm and thinks he will make a great Superintendent for our district. She thanked the Board for their time and everything, it is really important to her that our kids stay in school. She acknowledges there were a lot of challenges and a lot was scary and unknown but thanks them for everything they did for keeping the kids in school.

Ms. Alyssa Lavoie thanked the teachers, Board members, and Superintendent Lane. She spoke of knowing him for 22 years as she graduated from Alvirne High School in 2003; he was her school Principal and had the pleasure of knowing him as a student and as a parent. She has a level of appreciation coming into the district a few years ago knowing what challenges it is from a Principal level and appreciating what he did for the district. It is a tough position as Chairman LoVerme had said. You will never make everyone happy and you have to make the hard decisions. Twenty-two years later, congratulations on your retirement.

Ms. Melodie Jones, questioned if the Board voted on getting contracts for a cafeteria agency, if they decided on interviewing for the director's position, or if no decision had been made at all. Superintendent responded candidates for the director's position are extremely limited and not very strong. If there are candidates out there who would like to come forward to take the position he is sure we would be glad to interview them and consider them to bring forward to the Board if viable candidates. The Board has not made a decision at this time on how to move forward. An RFP will be going out to potentially privatize the service. Ms. Jones asked what does that mean for the employees.

Superintendent responded part of the RFP process would be that we would like to maintain/retain those people working in the program as the new process came forward. Ms. Jones voiced they would work for the new company and no longer work for the SAU. Superintendent confirmed that is correct. She added, from what she understands working for those companies, they ship you to where ever the “need” is. Superintendent responded that would be a discussion between the employer and employee.

Superintendent called out all the phone numbers and names joined in the meeting asking if they wanted to comment.

XII. SCHOOL BOARD MEMBER COMMENTS

Mr. Kofalt thanked the Superintendent and congratulated him on his retirement; he had a long commitment to public education and we have all seen that commitment first hand. He thanked him and congratulated him.

Mr. Mannarino thanked the Superintendent for his service and contributions and congratulated the students mentioned earlier; great job Harry Krug, Kevin Lachance and Elisabeth Jacob.

Mr. Vanderhoof spoke that he was here for the 6th grade information night. He has noticed several times that the blue chairs have to be most uncomfortable chairs he has ever sat in and suggests they should be replaced or put on a rotation to be replaced. He spoke regarding Mr. Ryan’s comments, this is the second time he has heard something about numbers being wrong and he has not heard anything officially. If there was something going on he thinks the Board should have a nonpublic to discuss. He heard it mentioned from a member of the public as well. He congratulated the Superintendent for his retirement and thanked him for serving here for 5 years; he appreciates it.

Ms. Cloutier-Cabral thanked the Superintendent for everything he did; he brought kindergarten here, we didn’t have it before he came. Superintendent notes, he didn’t, the Board did. Ms. Cloutier-Cabral adds, you had a whole lot to do with it and this is the legacy piece and she appreciates it. He has done a lot for our community and there is so much more we can’t talk about it all; she appreciates it and congratulated him.

Mr. Legere thanked the administration staff who were involved in the planning and organizing of the end of year events. It was great for the district and for us to see. He thanked the Superintendent for his long career in education and questioned how many students he has graduated over the years. Superintendent responded over 14,000. Congratulations!

Mr. Post congratulated the Superintendent, he had a long career; his work this last year has been incredible. How much he took on and what he accomplished. He held the district together this year. His speech at graduation was moving. The crowd was pretty loud and then there was dead silence from the students, the faculty and parents and Board. It was good advice. He thanked him. In regard to the superintendent search, you will never make everyone happy and we probably could have done a better job communicating. He apologized and will get the minutes put up and we will review what we did. He is happy with the choices they made. He thinks we are in a good position.

Mr. White thanked everyone on the Board for what we have done this year and the teachers for pulling it off. He congratulated the Superintendent for his service; he is looking forward to next year.

Chairman LoVerme thanked all the staff that are leaving the district for other careers, they have made impacts in the school no matter what position they held, and we won’t forget them. He is sure they did something in their class or in the day that they will be remembered by. He thanked the Superintendent for the 5 years he gave us. He thanked the Board; there is one more meeting left this summer. Get some rest; forget about it for 2 weeks. He welcomes the new staff to their positions especially those who have to sit in front of the Board. He thanked the public who attended in person and online.

XIII. ADJOURNMENT

A MOTION was made by Mr. White and SECONDED by Mr. Mannarino to adjourn the Board meeting at 8:12pm. Voting: seven ayes; one abstention from Chairman LoVerme, motion carried.

*Respectfully submitted,
Kristina Fowler*

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT

Plan on the Safe Return to In-Person Instruction and Continuity of Services for 2021-22

The Wilton-Lyndeborough Cooperative School District has accommodated the needs of students and staff during the 2020-21 school year by:

- Creating a plan for instruction that met the needs of students
- Creating a plan that met the safety needs of students and staff
- Creating memorandums of agreement with staff
- Creating a change of options as needed by families
- Maintaining In-Person Instruction as an option for the entire school year
- Maintaining remote learning as an option for the entire schools year

By the beginning of the fourth quarter of the school year, 87% of the 590 students in the District were in school five days a week. That would mean that 78 students were learning remotely in that quarter, 16 were graduating seniors. The District realizes that the 62 students who were remote may have some concerns in reacclimating to full time instruction. The District also realizes that as the COVID restrictions change, all students will need some assistance in transitioning back into a new normal.

The District has provided after school tutoring for identified students both in person as well as remote beginning in May of 2021. Results have been very positive.

Summer Programming

The District recognized that there would be a need to provide services to students who may have had difficulty in finding the academic progress for their ability level. To that end, the District is implementing the following programs which students have been invited to attend, attendance is not required:

- The Summer Academy to address the needs of students in grades K-5 who have been identified by their teachers. This annual program is part of the voter-approved budget.
- Middle School Summer School to address the needs of students in grade 6-8. Staff have identified students who have not made sufficient progress in the English, social studies, math and science. This will be grant funded.
- High School credit recovery and competency recovery. Students who have not earned credit due to competency incompleteness or failure of a class will be invited to take advantage of this program.
- Multiple age appropriate social emotional program held one time per week for five weeks that any student may attend with or without invitation.

As the District moves past the 2020-21 academic school year, the School Board has voted to make the wearing of masks optional.

To begin the 2021-22 school year the following protocol will be followed:

Masks/Face Coverings

- Masks will be made optional for all students and staff while in school buildings, riding buses and at school events.

Social Distancing

- Whenever possible, student desks will be spaced three feet apart in accordance with current guidelines from the New Hampshire Department of Public Health (DPH)
- Whenever possible, students will be encouraged to ride one person to a seat on the bus.
- Students will be encouraged not to congregate in groups during time spent in the hallway.
- Students will not be required to sit socially distanced during lunch.
- When possible, when events are scheduled during the school day that include multiple classes students will be encouraged to socially distance.

Social Emotional Needs of Students

The number of students who will be returning to school for the first in 17 months will not be large but their needs may be significant. Beyond that, with changes in protocols, the students who were in school every day may have some needs in feeling safe without masks and other protocols in place.

- Both Florence Rideout Elementary School and the Middle/High School will be creating return to school programs that are age appropriate for their population.
- School counselors will be reaching out to families to see if there are any identified needs in advance of the school year.
- Continued monitoring will be done to see if students are at risk.

Ongoing Academic Needs of Students

- Florence Rideout Elementary will continue to take the STAR 360 assessment to determine students who have academic deficits. Those students will be referred to the W.I.N. program for remediation.
- Students in grades 6-8 will continue to take the STAR 360 assessment to determine students who have academic deficits. Those students who are identified will use the common middle school period for remedial purposes.
- Any students who do not find competency recovery in the summer program will retake the courses that they did not earn credit.
- The District will assess the needs of students in the first 30 days of school to determine if after-school tutoring is warranted and create a program as needed.

Social Emotional Needs of Staff

Staff will be informed of the “Wellness” program offered through School Care and how to access those programs.

Cleaning of Facilities/Air quality

- Hydrostatic cleaning of bathrooms and common areas will now be part of the scheduled cleaning and maintenance of all buildings.
- Cleaning schedules will be documented with the Facilities Director on a weekly basis.
- Air purifiers have been placed into every space in the District and have the appropriate specifications to be effective in each space regardless of size.

Contact Tracing/Quarantine/Isolation

The District will follow the guidelines as defined by the DPH and make modifications as guidelines are modified. At least one representative school nurse will attend on-line sessions with DPH.

Efforts to Provide Vaccinations to School Communities

- If available, the District will hold clinics for COVID vaccinations as well as the annual flu clinic held in the District during school hours for staff.
- Community members looking for COVID vaccinations can contact the school nurse for locations and availability.

Diagnostic and Screening

- Parents will be reminded that if their children are presenting unexplained COVID symptoms they should keep their child home and inform the school.
- As students arrive at school, teachers will assess the well-being of students in their classes and send any students in question to the school nurse.
- The District will follow the recommendations of the DPH about required screenings.

The School Board will make this Protocol an agenda item for review during the following meetings:

September 28

December 14

March 15

***Wilton-Lyndeborough Cooperative School District
School Administrative Unit #63***

192 Forest Road Lyndeborough, NH 03082
603-732-9227

Bryan K. Lane
Superintendent of Schools

Ned Pratt
Director of Student Support Services

Robert Mullin
Business Administrator

TO: Andrea Pollock
FROM: Bryan K. Lane
DATE: June 9, 2021
RE: Confirmation of Intent to Resign

In accordance with Policy GCQC:

“A resignation by a licensed employee who is under contract to the school should be submitted to the Superintendent. Said resignation of a licensed employee may take effect on a date approved by the Superintendent acting as agent of the School Board.

A resignation by an unlicensed employee shall be submitted to the Superintendent and shall be effective upon acceptance by the Superintendent.”

I am in receipt of your letter indicating your intent to resign your position as Special Education Teacher effective June 30, 2021. Thank you for your service to the students of SAU 63 and best of luck in your new position as a reading specialist.

CC: Personnel File
WLC School Board

***Wilton-Lyndeborough Cooperative School District
School Administrative Unit #63***

192 Forest Road Lyndeborough, NH 03082
603-732-9227

Bryan K. Lane
Superintendent of Schools

Ned Pratt
Director of Student Support Services

Robert Mullin
Business Administrator

TO: Rajbir Kalsi
FROM: Bryan K. Lane
DATE: June 16, 2021
RE: Confirmation of Intent to Resign

In accordance with Policy GCQC:

“A resignation by a licensed employee who is under contract to the school should be submitted to the Superintendent. Said resignation of a licensed employee may take effect on a date approved by the Superintendent acting as agent of the School Board.

A resignation by an unlicensed employee shall be submitted to the Superintendent and shall be effective upon acceptance by the Superintendent.”

I am in receipt of your letter indicating your intent to resign your position as Science Teacher effective June 30, 2021. Thank you for your service to the students of SAU 63.

CC: Personnel File
WLC School Board

***Wilton-Lyndeborough Cooperative School District
School Administrative Unit #63***

192 Forest Road Lyndeborough, NH 03082
603-732-9227

Bryan K. Lane
Superintendent of Schools

Ned Pratt
Director of Student Support Services

Robert Mullin
Business Administrator

TO: The WLC School Board
FROM: Bryan Lane
DATE: 6/11/21
RE: Nomination for FRES School Nurse

Please accept this as the nomination of Katie Balcom as the School Nurse at Florence Rideout. Ms. Balcom is a Registered Nurse and is currently serving as a School Nurse in Milford. Previous to her current position, she served as Registered Nurse at Southern NH Hospital, and Monadnock Community Hospital.

I spoke to the Interim Superintendent in Milford, Kristi Michaud, who describes Ms. Balcom that in her short time in Milford, she has done a very good job. Her background in various areas of hospital nursing will bring clinical experience to the position. She has a background as an LNA in pediatric care.

There were three applicants for this position. The Milford Superintendent has agreed to release her from her upcoming contract with the Milford School District. I did the interview for this position. The budgeted salary for this position is \$56,000. I recommend a motion to elect Katie Balcom as the School Nurse at Florence Rideout Elementary School at a salary of \$48,000, Bachelor's step 9.

Katie Balcom

120 Schoolhouse Road Lyndeborough, New Hampshire 03082
6036606970 katiebrassard@yahoo.com

Education

New Hampshire Community Technical College, Manchester/Stratham

Manchester, New Hampshire

Associate of Science

Major: Nursing

GPA: 3.500

Attended August 2011 to May 2013

Degree conferred May 2013

Southern New Hampshire University

Manchester, New Hampshire

Bachelor of Science

Major: Nursing

GPA: 3.900

Graduated, dates not provided

Experience

Milford School District

Mar 2021 - Present

School nurse

Milford, NH

Reason for leaving: My oldest daughter is entering first grade at FRES next school year, and my 4 year old two years from now. This switch would completely eliminate childcare issues. Not to mention this is the community that I live in and love. I would be happy to serve here as a school nurse.

Supervisor: Tim O'Connell (603-673-4434)

Experience Type: Public School, Full-time

It is OK to contact this employer

Mascenic regional school district

Feb 2021 - Mar 2021

School nurse

New Ipswich, NH

Reason for leaving: Applied to both Mascenic and Milford right around the same time. Heard back from mascenic first and accepted. I heard from Milford 2 weeks after starting at Mascenic. Switched to Milford after 2 weeks notice (so 4 weeks total) as I had a previous coworker who lives in new Ipswich who wanted that job. It all worked out as Milford was significantly closer to home for me.

Supervisor: Marion Saari (603-291-2017)

Experience Type: Public School, Full-time

It is **OK** to contact this employer

Southern nh medical center

Aug 2017 - Jan 2021

RN

Nashua, nh

Labor and delivery RN

Reason for leaving: Family factors/better schedule

Supervisor: Lindsey Dupuis (603-577-2560)

Experience Type: Other, Part-time

It is **OK** to contact this employer

Monadnock community hospital

Jun 2014 - Aug 2017

RN

Peterborough, nh

Medical surgical RN followed by labor and delivery RN

Supervisor: Christy sue solomon/ melody moschan (603-924-7191)

Experience Type: Other, Full-time

It is **OK** to contact this employer

Crotched mountain rehab

Jan 2012 - Mar 2014

LNA/RN

Greenfield, nh

I was a nursing assistant here while in nursing school then transitioned to an RN. Cared for long term care adult and pediatric patients.

Supervisor: Deborah Piergross (000-000-0000)

Experience Type: Other, Full-time

It is **OK** to contact this employer

***Wilton-Lyndeborough Cooperative School District
School Administrative Unit #63***

192 Forest Road Lyndeborough, NH 03082
603-732-9227

Bryan K. Lane
Superintendent of Schools

Ned Pratt
Director of Student Support Services

Robert Mullin
Business Administrator

TO: The WLC School Board
FROM: Bryan Lane
DATE: 6/11/21
RE: Nomination for FRES Special Education Teacher

Please accept this as the nomination of Meghan Levesque as the Special Education teacher at Florence Rideout. Ms. Levesque has a Bachelor's degree in Elementary and Special Education. Her background includes 17 years as a teacher in various private schools as well as being Title 1 teacher in the Hudson School District.

Pat Rhodes, the Special Education Administrator in her current school indicates that Ms. Levesque had over seen the development and implementation of curriculum, evaluation of students, and provides support for all teachers. As a Title 1 person in Hudson, she performs the duties of a teacher. Professionalism, motivated and enthusiastic are descriptors that are used. In speaking with Larry Russell, Superintendent and former Special Education Director, Ms. Levesque has been a strong employee in the District and notes her performance in her duties was excellent.

There were four applicants for this position. The interview for this position was done by Mr. Pratt. The budgeted salary for this position is \$58,500. I recommend a motion to elect Meghan Levesque as a Special Education teacher at Florence Rideout Elementary School at a salary of \$61,000, Bachelor's step 18.

MEGHAN LEVESQUE

247 NH Route 101, Temple, New Hampshire 03084

Phone - (603)305-0737

Meg2477@comcast.net

OBJECTIVE

Position as an educator

CERTIFICATION

New Hampshire Board of Education, June 1999

1811 - Elementary Education K-8

1900 - General Special Education K-12

Highly Qualified Teacher, February 2007

Paraeducator II, June 2016

EDUCATION

Keene State College

Keene, New Hampshire

Date of Graduation: May 15, 1999

GPA: 3.48 Cum Laude

Majors: Elementary Education, Special Education, Psychology

Degree Earned: Bachelor of Science

Honors Earned: National Honor Societies for Education and Psychology, Dean's List

TEACHING EXPERIENCE

Title 1 Paraeducator

February 2016 – Present

Hills Garrison School

Hudson, NH

- Instruct students in math using the Number Worlds program
- Develop reading skills using the A-Z program and chapter books
- Educated students in grades two through five

Substitute Teacher

September 2014 - February 2016

- Employed by Nashua, Litchfield, and PMA in Hudson
- Taught levels Pre-K3 through grade five

Grade 4 Teacher

August 2007 – June 2014

Infant Jesus School

Nashua, New Hampshire

- Created lesson plans that engaged each student
- Communicated with parents using weekly folders and letters
- Collaborated with other teachers

Grade 3 Teacher August 2003 – June 2007
Infant Jesus School Nashua, New Hampshire

- Instructed students in all subject areas
- Motivated students with a reward system
- Encouraged students to problem solve

Resource Teacher August 2000 – June 2003
Infant Jesus School Nashua, New Hampshire

- Developed students needs in grades two through four
- Adapted a reading and math program for struggling students
- Presented in a small group setting

Lead Preschool Teacher August 1999 – August 2000
The Launching Pad Nashua, New Hampshire

- Developed curriculum for three and four year olds
- Worked with children who had special needs
- Encouraged children to learn in a hands on environment

OTHER EXPERIENCE

Additional Certification American Heart Association

- First Aid
- CPR
- AED

Volunteered time at Infant Jesus School with the following activities:

- Tutoring students
- Drama Club
- Lego League
- Young Inventors
- Science Fair
- Math Olympiad
- Math-a-Thon
- Various School Committees
- School Functions

***Wilton-Lyndeborough Cooperative School District
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192 Forest Road Lyndeborough, NH 03082
603-732-9227

Bryan K. Lane
Superintendent of Schools

Ned Pratt
Director of Student Support Services

Robert Mullin
Business Administrator

TO: The WLC School Board
FROM: Bryan Lane
DATE: 6/11/21
RE: Nomination for High School Special Education Teacher

Please accept this as the nomination of Amanda Finigan to fill the position of Special Education teacher at the high school level at WLC. Ms. Finigan has Bachelors of Arts degree from Keene State College with an extra 30 hours of course work focusing on Special Education and Intellectual Developmental Disabilities. For the past six years, she has been a special education teacher in SAU 41, Hollis/Brookline

Ms. Finigan has experience in working with students student's with multiple disabilities. Her references describe a strong work ethic and always ready to help students in any way she can. Her ability to problem solve along in order to create positive outcomes for students is described as strength for her. There is a consistent theme for a true caring attitude for students in moving them forward to meet the goals and objectives of a students' IEP.

There were four applicants for this position. Interviews for this position were done by Mr. Pratt and Katie Gosselin. The budgeted salary for this position is \$45,000. I have contacted the current Superintendent and they will release her from her contract. I recommend a motion to elect Amanda Finnegan as a Special Education teacher at WLC at a salary of \$46,000, Bachelors +30 step 7.

Amanda Finigan

41 Westview Rd., PO Box 342 Brookline, New Hampshire 03033
603-305-1650 acoffey1231@yahoo.com

Education

Granite State College

Concord, New Hampshire

Certificate of Advanced Educational Studies

Major: Intellectual Developmental Disabilities

GPA: 3.880

Attended August 2018 to March 2021

Degree conferred March 2021

Keene State College

Keene, New Hampshire

Certificate of Study (Postgraduate)

Major: Special Education K-12

Attended June 2011 to May 2012

Degree conferred May 2012

Keene State College

Keene, New Hampshire

Bachelor of Science

Major: Elementary Education, **Minor:** Sociology

GPA: 3.000

Attended August 2007 to May 2011

Degree conferred May 2011

Experience

Richard Maghakian Memorial School

Jul 2017 - Jun 2021

Special Education Teacher/Case Manager

Brookline, NH

- Provide students with one-on-one direct instruction in a small setting
- Worked with students with Autism, Attention Deficit Hyperactivity Disorder, Down Syndrome, Learning Disabilities, Speech and Language impairments and Behavioral
- Developed IEPs and composed quarterly progress for each student
- Worked closely with Speech Pathologist and Occupational Therapist to provide support for students
- Participated in IEP, Extended School Year, evaluation, progress and transition meetings
- Managed paraprofessionals- provided them with modifications specific to their students' needs

Reason for leaving: New Certification

Supervisor: Dan Molinari (603-673-4640)

Experience Type: Public School, Full-time

It is OK to contact this employer

Hollis Brookline High School

Aug 2015 - Jun 2017

Special Education Teacher/Case Manager
Hollis, NH

- Provide students with one-on-one direct instruction in a small setting
- Working with students with speech and language impairments, processing deficits in long term memory and syntax and central auditory processing disorder
- Update IEPs and composed quarterly progress for each student
- Worked closely with Speech Pathologist and classroom teachers on gathering work to provide for the students
- Use FM System for student with central auditory processing disorder
- Participate in IEP and transition meetings with the head of student services of the district and high school staff members
- Conduct weekly parent meetings to check in on what was coming up for the student in classes and how the week went
- Log each service provided to student and extra time student took on quizzes and tests

Reason for leaving: New job

Supervisor: Jennifer Anderson (603-465-2269)

Experience Type: Public School, Full-time

It is **OK** to contact this employer

Hollis Brookline Middle School

Nov 2014 - Apr 2015

Long Term Sub- Life Skills Teacher/ Case Manager
Hollis, NH

- Provided students with a Life Skills classroom environment and a modified curriculum.
- Worked with Down Syndrome, Autism and other students with developmental disabilities.
- Prepared daily lesson plans and modifications, utilizing a variety of specialized instructional techniques.
- Updated IEPs, worked closely with Occupational Therapist and Speech Pathologist.
- Collaborated with high school Life Skills teacher to facilitate a smooth and easy transition for students entering the high school 2015-2016.
- Performed student file reviews, conducted IEP, ESY and transition meetings with middle and high school staff members.
- Managed two paraprofessionals provided them with modifications specific to their students needs.

Reason for leaving: Teacher returned from absence

Supervisor: Anne Elser ((603) 324-5997)

Experience Type: Public School, Full-time

It is **OK** to contact this employer

Brookline After School Program

Jan 2014 - Dec 2014

Co-Site Director
Brookline, NH

- Provided students with a safe and educational environment after school for working parents.
- Duties included overseeing and managing homework time and preparing structured activities for students during their "free time".
- Managed two adult helpers and four high school students assisting the students.

Reason for leaving: New job

Supervisor: Sylvia Mansfield (603-801-4802)

***Wilton-Lyndeborough Cooperative School District
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192 Forest Road Lyndeborough, NH 03082
603-732-9227

Bryan K. Lane
Superintendent of Schools

Ned Pratt
Director of Student Support Services

Robert Mullin
Business Administrator

TO: The WLC School Board
FROM: Bryan K. Lane
DATE: 6/15/21
RE: Nomination for WLC Science Teacher

Please accept this as the nomination for Adam Rickenbach to fill the open position of high school science teacher at the Middle/High School. Mr. Rickenbach has the following degrees:

Bachelor of Science- Biology Major	University of South Dakota
Master of Arts- Security Management	Webster University
Master of Education- Administration	Worcester State University
Certificate of Advanced Graduate Study	US Marine Corps Command and Staff College

For the past two years, Mr. Rickenbach has been a teacher and administrator at St. Bernard's School in Fitchburg, Massachusetts.

Mr. Rickenbach is a retired Officer from the U.S. Marine Corp. After leaving military service, he worked in the private sector but in his own words, did not get the satisfaction from what he was doing. He chose to go into teaching because of his experiences in the military having taught and developed curriculum for non-commissioned officers. He began his educational career studying life sciences and wants that to be the future as he moves forward.

There were three applicants for this position. Sarah Edmunds and teachers from the science department conducted interviews. The budgeted salary for this position is \$64,200. Considering his teaching experience and military teaching experience, I recommend a motion to hire Adam Rickenbach as a science teacher at WLC Middle/High School at a salary of \$48,000, Masters +20 step 6.

Adam Rickenbach

71 Bancroft Road Sterling , Massachusetts 03461
5409079515 rickenb77@gmail.com

Education

United States Marine Corps Command and Staff College

Quantico, Virginia
Advanced Certificate

Major: Graduate

Attended November 2013 to November 2015

Degree conferred November 2015

Webster University

St Louis, Missouri

Master of Arts

Major: Security Management

Attended September 2002 to December 2002

University of South Dakota

Vermillion, South Dakota

Bachelor of Science

Major: Biology, **Minor:** Chemistry

Attended January 1997 to May 2000

Degree conferred May 2000

United States Marine Corps Expeditionary Warfare School

Quantico, Virginia

Graduate Coursework

Major: Expeditionary Warfare School

Graduated, dates not provided

Worcester State University

Worcester, Massachusetts

Master of Education

Major: Administration and Leadership

GPA: 3.700

Credit Hours: 42

Attended September 2019 to Present

Experience

St Bernards High School

Sep 2020 - Present

Assistant Dean of Students

Fitchburg, MA

- Assist the Dean of Students in disciplinary matters
- Assist the Principal in the management of our Special Education cases.
- Advise the Principal on new curriculum integration
- Serve as a member of the COVID 19 Task Force
- Advise the Principal on internal modularity/scalability measures in the anticipation of significant enrollment increases.
- Teach Anatomy and Physiology
- Manage school detention program
- Manage grant programs(EANS, ESSA, CARES)

Reason for leaving: -Budgetary constraints. Not enough resources available for three administrators as of right now. -Salary is \$21k/year currently

Supervisor: Principal Linda Anderson (978.342.3212)

Experience Type: Independent School, Full-time

Please **do not** contact this employer

St Bernards High School

Sep 2019 - Present

Science Teacher

Fitchburg MA

-Teach Biology w/ lab, Honors Biology w/lab, Anatomy and Physiology, and Honors Anatomy and Physiology.

-Grades 9,10, and 12

Reason for leaving: -Change in status from teacher to administrator.

Supervisor: Principal Linda Anderson (978.342.3212)

Experience Type: Other, Full-time

Please **do not** contact this employer

Levi Mason Trading

Mar 2018 - Present

President

Worcester MA

Develop business contacts for follow on opportunity research and monetization. We currently represent three primary clients in a highly diverse portfolio of business interests from apparel to prospective defense contracts.

Reason for leaving: Just started this family business. Not enough income to support two families. Plan on maintaining some affiliation as I have this year while attending school full time.

Supervisor: Self (5409079515)

Experience Type: Other, Full-time

It is **OK** to contact this employer

Lake Shore Systems Inc

Mar 2017 - Feb 2018

Business Development Manager

Kingsford, Michigan

Developing business contacts for follow on opportunity research and monetization. Credited with \$18 M in sales in 10 months.

Reason for leaving: Too much travel(nationwide weekly). My wife and I wanted to move back to be around my spouse's family(Sterling MA).

Supervisor: Vice President of Defense Aaron Kadish (906-774-1500)

Experience Type: Other, Full-time

It is **OK** to contact this employer

Marine Corps MWSS 471/472

Jun 1999 - Dec 2016

Detachment Commander

Selfridge MI and Westover MA United States

Oversaw daily execution of tasks assigned by higher headquarters training Marines for Combat Operations

relative to the 13 functions of Aviation Ground Support provided included general engineering, route and area clearance, airfield security, and base camp development.

Managed Engineer Operations Company including my 20 staff members.

Supervised deployment of numerous detachments augmenting units bound for both Iraq and Afghanistan.

Representative for 4th Marine Aircraft Wing Operational Advisory Group for Aviation Ground Support.

Marine Forces Reserve Delegate for Asiatic Regional Forum Disaster Response Exercise 2011.

Maintained operational readiness for up to 250 Marines, their weapons, personal protective equipment, and over\$20 million in US government assets

Foreign operational experience dominated by training foreign militaries.

Reason for leaving: Retired

Supervisor: Colonel John Petersen (619-300-3206)

Experience Type: Military, Full-time

It is **OK** to contact this employer

Marine Corps Deployment Processing Command-East

Jun 1999 - Dec 2016

Operations Officer

Camp Lejeune NC

Oversaw execution of orders daily in processing of Individual Augmentees for deployment to forward operating environments including training and certifying Marines in basic combat skills.

Developed Marine Corps policy on the way-ahead vision of training and equipping Reserve Marines and sailors.

Coordinated training requirements for Select Marine Corps Reserve units requesting training areas and provision of life support items aboard Marine Corps Base, Camp Lejeune.

Responsible for the operation of the only Contractor Replenishment Cell in the Marine Corps.

Managed processing of almost 500 contractors. Supervised processing of more than 700 Marines.

Developed policy to assure the efficiency/effectiveness of mobilization plans for national emergency reserve mobilization contingency.

Mobilization plan for Combat Replacement Company contingency included accommodations for a surge processing capacity of up to 2200 Marines per week for Marine Corps Base Camp Lejeune, NC.

Reason for leaving: Transferred I no longer have Col Seal's contact information.

Supervisor: Colonel Jason Seal (000-00-0000)

Experience Type: Military, Full-time

It is **OK** to contact this employer

Marine Corps Warfighting Lab-Experimentation Branch

Jun 1999 - Dec 2016

Indirect Fires Officer

Quantico VA

Developed, tested, and assessed advanced experimental tactics, techniques, and procedures designed to enhance tactical and operational effectiveness of forces involved in current and future counter-insurgency operations.

Key planner in the Commanding General, First Marine Expeditionary Force-requested initiative; training small unit leaders to fully exploit joint surface and air delivered fire, an integral pillar in implementation of the emerging Distributed Operations concept. All training was accomplished in simulation.

Experience developing curriculum through United States Marine Corps Warfighting Laboratory in cooperation with Training and Education Command, Potomac Institute and United States Navy Office of Naval Research. Curriculum development emphasized utilization of simulation and checklists for success in high stress environments.

Served as Fire Support Coordinator for de-confliction of surface and air delivered fires.

Served as an observer in the execution phase of Combat Conditioning Limited Objective Experiment training over 1,500 Marines.

Reason for leaving: I no longer have Mr Craig's contact information

Supervisor: Steven Craig (000-00-0000)

Experience Type: Military, Full-time

Please **do not** contact this employer

Marine Friends Against Cancer

Founder of Marine Friends Against Cancer

Raised and distributed over \$50,000 for cancer patients in 2012. Charity established to defray medical expenses for a reserve Marine's son (limited medical coverage as a reservist) who suffered from Burkitt's Lymphoma.

We were able to help other individuals with the funds raised when our target fundraising goals were exceeded.

USMC Boxing

Member of All Marine Boxing Team 2002-2004

Additional Training

Joint Robotics Project Office Explosives Robot Operator Certified 2011

Combat Engineer Basic Course/EOCA Certified 2009

Expeditionary Warfare Training Group/Atlantic, Little Creek VA

Fire Support Coordination Course 2007

Headquarters Marine Corps Action Officer Course 2005

US Army Field Artillery School, Ft Sill Oklahoma 2001

Artillery Officer Safety Certified

The Basic School, Quantico Virginia 2000

Officer Candidate School Rifle Platoon Commander's Course.1999

***Wilton-Lyndeborough Cooperative School District
School Administrative Unit #63***

192 Forest Road Lyndeborough, NH 03082
603-732-9227

Bryan K. Lane
Superintendent of Schools

Ned Pratt
Director of Student Support Services

Robert Mullin
Business Administrator

TO: The WLC School Board
FROM: Bryan K. Lane
DATE: 6/15/21
RE: Nomination for Technology Director

Please accept this as the nomination for Jonathan Bouley as Technology for SAU 63. Mr. Bouley is completing a Bachelor of Science degree at Southern New Hampshire University. He has earned an associate's degree from Nashua Community College in Computer Networking. His resume lists the areas of technical skills that he has gained over his 20 years working in technology services.

Mr. Bouley is currently the Senior System Engineer for Monadnock Community Hospital; he has worked there for 12 out of the last 20 years. In addition to his current position, he has served as a systems engineer and desktop support technician. He has a strong customer service ethic that will serve well in working with staff in solving issues that arise.

Dan LaSala, Andrew Tyler, Stephanie Loiselle, Mary Beth Wiley and myself, interviewed Mr. Bouley. There were 12 candidates for this position. The budgeted salary for this position is \$87,125. I recommend a motion to elect Jonathan Bouley as Technology Director at an annual salary of \$90,000.

JONATHAN BOULEY

TECHNOLOGY DIRECTOR

P 603.340.1223

E jbouley@gmail.com

A 10 Ash St. Greenville,
NH 03048

OBJECTIVE

To use my expertise to work together with the SAU63 team to help build, secure and maintain the infrastructure. As well as to provide the best support to the students, faculty, and staff.

EXPERIENCE

Jun 2017 - Present

Sr Systems Engineer- Monadnock Community Hospital

Manages the Servers, Computer, and network systems for the hospital, including designing new solutions to address complex application and network issues and performance goals. Integration of new technology and oversight of System Engineers, Systems Administrators, while working with junior staff, Application Analyst, and Department Managers.

Job Responsibilities:

Study and understand all current and upcoming system requirements, including both fine-level details and overarching strategic goals, and communicate this information effectively to staff members and executives. Support development and implementation of new technologies within a large systems environment by advising on design concepts and changes, implementation strategies, and deployment timelines. Coordinate with other vendors, engineers, systems analysts, support techs, and customers to design effective solutions that meet requirements for functionality and integration with existing components. Manage the testing and deployment of software and other computer systems technologies to ensure compliance with operational requirements for security, performance, reliability, and scalability. Research existing and emerging hardware and software technologies to determine capabilities and cost-benefits relationship, and develop ongoing computer systems solutions that meet performance and budgetary requirements. Oversee database administrators, network designers, and lower-level IT personnel to facilitate well-organized and efficient planning and implementation of computer systems, and inform senior managers when human resources requirements change. Create thorough documentation records of design specifications and instructional manuals as necessary to enable all computer systems personnel and customers to interact correctly and effectively with hardware and software systems. Manage and monitor all installed systems and infrastructure to proactively ensure the highest levels of systems and infrastructure availability

EDUCATION

Southern New Hampshire University

(in progress) Bachelor's Degree,
Computer Science
Presently Enrolled

Nashua Community College

Computer Networking and
Telecommunications
Aug 2002 - May 2004
(Attended nights transferred to a
University)

Mascenic Regional High School

High School Diploma
New Ipswich, NH (US)
Aug 1999 - June 2002

KEY SKILLS

- PROJECT MANAGEMENT
- STRATEGIC PLANNING
- TEAM MANAGEMENT
- VENDOR MANAGEMENT
- TECHNOLOGY ASSESSMENT AND REVIEW
- CYBERSECURITY
- DATA CENTER INFRASTRUCTURE
- INDUSTRY BEST PRACTICE
- LIFE CYCLE MANAGEMENT

TECHNICAL SKILLS

- VMWARE

Dec 2014 - Jun 2017

Sr. Systems Engineer – Heywood Healthcare

Same as above

Sep 2006 - Dec 2014

Systems Engineer – Monadnock Community Hospital

Under general supervision, assists in analyzing, planning, implementing, maintaining, troubleshooting, and enhancing large complex systems or networks consisting of a combination that may include servers, mainframes, mini-computers, LANs, WANs. Manage and monitor all installed systems and infrastructure. Install, configure, test, and maintain operating systems, application software, and system management tools. Proactively ensure the highest levels of systems and infrastructure availability. Monitor and test application performance for potential bottlenecks, identify possible solutions, and work with staff and vendors to implement those fixes. Maintain security, backup, and redundancy strategies. Write and maintain custom scripts to increase system efficiency and lower the human intervention time on any tasks. Participate in the design of information and operational support systems. Provide 3rd level support. Liaise with vendors and other IT personnel for problem resolution. Mentor and collaborate with junior personal. Create, update, and maintain IT policy and procedures. Create, update, and maintain support documentation and train staff on them.

May 2002 - Sep 2006

Desktop Support Technician – Monadnock Community Hospital

Focused on customer-centric trouble tickets, and resolution of those issues in a timely and correct manner. By following policies and procedures to maintain security and compliance while achieving the desired resolution. Responsible for the ongoing maintenance and future planning needs of the company's desktop environment. Collaborate with existing vendors to evaluate the new technologies available and make recommendations to management on using that technology. Consult with IT Admins, Engineers, and IT Application Analysts to make sure that computer deployments and upgrade projects are in line with the company's vision. Monitor the performance of the company's desktop infrastructure and make suggestions for improving efficiency. Evaluate applications and software patches for desktop applications to see if they will solve existing desktop issues.

REFERENCES

[Available upon request.]

- HYPER-V
- SERVER NT4 – 2019
- SYSTEM CENTER
CONFIGURATION MANAGER
- SYSTEM CENTER OPERATIONS
MANAGER
- WINDOWS 95-10
- VEEAM
- EMC NETWORKER
- ARUBA WIRELESS
- CISCO WIRELESS
- UNIFI WIRELESS AND SWITCHES
- CISCO SWITCHES
- HPE C7000 BLADES
- HPE PROLIANT G4 – G10
- HPE NIMBLE STORAGE
- HPE 3PAR
- EQUAL LOGIC STORAGE
- IBM H SERIES BLADE
- HPE TAPE LIBRARY
- NETSCALER
- DATA DOMAIN
- CITRIX
- RDS
- THIN CLIENTS
- HELPDESK
- ACTIVE DIRECTORY
- GPO
- DNS
- CERTIFICATES
- DHCP
- WAN
- COMPLIANCE PCI, HIPAA, PII