

CAC Update

June 3, 2025

GEORGETOWN ISD
BOND2024

GISD Strategic Direction

[Adopted March 2023]

4 Strategic Priority Areas:



Student Learning, Growth, and Progress



Student and Staff Well-Being



Staff Recruitment and Retention



Community and Connectivity

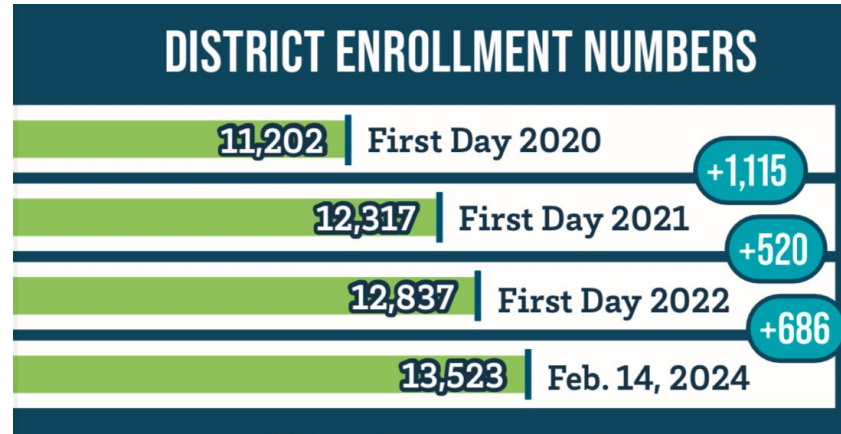
*Access more information about our Strategic Direction at
www.georgetownisd.org/strategicdirection*



Enrollment + Growth Projections



Enrollment



13,914

on May 21, 2025

+1% since September 2024

+3% since February 2024

Growth Continues

Austin New Home Ranking Report

ISD Ranked by Annual Closings – 1Q25

Rank	District	Annual Starts	Annual Closings	Inventory	VDL	Future
1	HAYS CISD	2,861	3,871	1,391	6,684	37,618
2	LIBERTY HILL ISD	1,584	1,858	834	2,950	7,757
3	GEORGETOWN ISD	1,736	1,838	998	3,150	23,588
4	LEANDER ISD	1,159	1,508	612	1,850	4,882
5	AUSTIN ISD	423	1,308	1,600	1,423	10,856
6	JARRELL ISD	1,181	1,257	478	2,488	10,323
7	MANOR ISD	687	970	352	1,477	14,578
8	DEL VALLE ISD	944	951	632	2,496	27,983
9	HUTTO ISD	986	947	612	1,422	16,158
10	PFLUGERVILLE ISD	746	795	363	1,383	10,088
11	ROUND ROCK ISD	613	767	317	995	2,322
12	BASTROP ISD	343	748	297	3,336	20,745
13	LOCKHART ISD	334	616	141	799	18,186
14	DRIPPING SPRINGS ISD	448	514	289	885	6,896
15	SAN MARCOS CISD	453	510	370	1,056	7,494
16	ELGIN ISD	473	478	264	1,260	13,310
17	LAKE TRAVIS ISD	348	432	226	934	3,671
18	TAYLOR ISD	160	89	98	489	2,932
19	FLORENCE ISD	141	80	112	599	2,029
20	LAGO VISTA ISD	103	75	103	748	4,961

Georgetown ranked 3rd in the MSA for Annual Home Closings

Down from 2nd place in Q42023

Housing Overview by Elementary Zone (Q1 2025)

Elementary	Annual Starts	Quarter Starts	Annual Closings	Quarter Closings	Under Const.	Inventory	Vacant Dev. Lots	Future
CARVER	50	9	20	3	26	50	41	634
COOPER	9	6	25	0	6	6	23	3,076
FORD	247	67	230	53	91	187	690	759
FROST	0	0	0	0	0	0	10	1,158
MCCOY	93	20	63	33	22	38	162	658
MITCHELL	112	29	132	33	35	53	362	231
PURL	0	0	1	0	0	1	4	0
SAN GABRIEL	173	17	208	69	45	107	217	6,176
VILLAGE	1	1	0	0	1	1	5	259
WILLIAMS	168	9	171	38	17	64	271	3,752
WOLF RANCH	883	182	988	208	240	491	1,365	6,885
Grand Total	1,736	340	1,838	437	483	998	3,150	23,588

Planning for Growth at WRES

 Planned Traffic Light on SH29 for traffic management.

PreK Students from WRES to Frost - more than 5 classrooms become available.

	Highest activity in the category
	Second highest activity in the category
	Third highest activity in the category

Bond Projects Update

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Prop A - Facilities



- High School No. 4
- Elementary School No. 12
- Middle School No. 5
- New Frost Elementary School

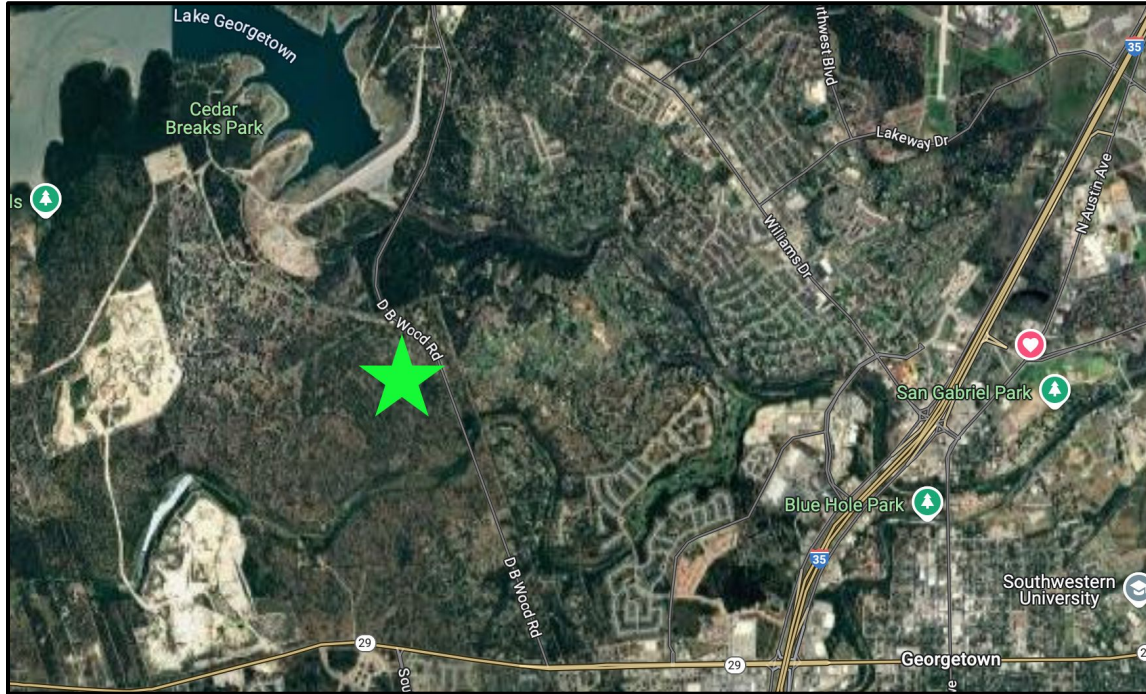
These 4 facilities create space for 4,400 more students.

6,000 are projected to enroll in the next decade

New High School - DB Woods & Cedar Breaks



New High School



- Construction start: April 2025
- Scheduled open: Fall 2028
- Located south of Cedar Breaks Rd on DB Woods Rd
- 530,231 sq ft
- 2250 Student Enrollment Capacity
- Comprehensive HS



FINE ARTS

AUDITORIUM

AUDITORIUM

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ATHLETICS

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GEORGETOWN ISD HS 4 FIELD

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Installed Windscreen @ Jobsite Perimeters



Placing Rebar for Approach Entrance #01



Excavating Building & Site

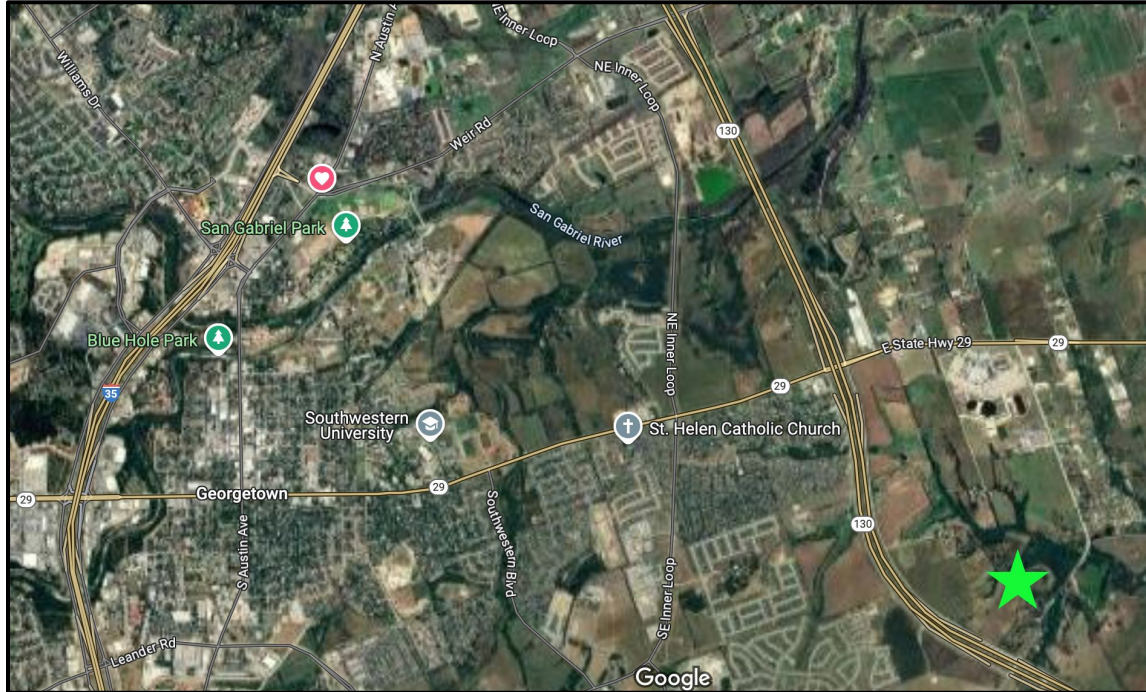


Installing Temporary Power Panel

Middle School #5



Middle School #5



- Scheduled start: Fall 2024
- Scheduled open: Fall 2026
- Located near Patriot Way & 130 TW
- 181,574 sq ft
- 950 Student Enrollment Capacity
- Shared site with ES 12

Middle School #5 View from Learning Stairs



Middle School #5 View from Cafeteria



Middle School #5 Aerial View



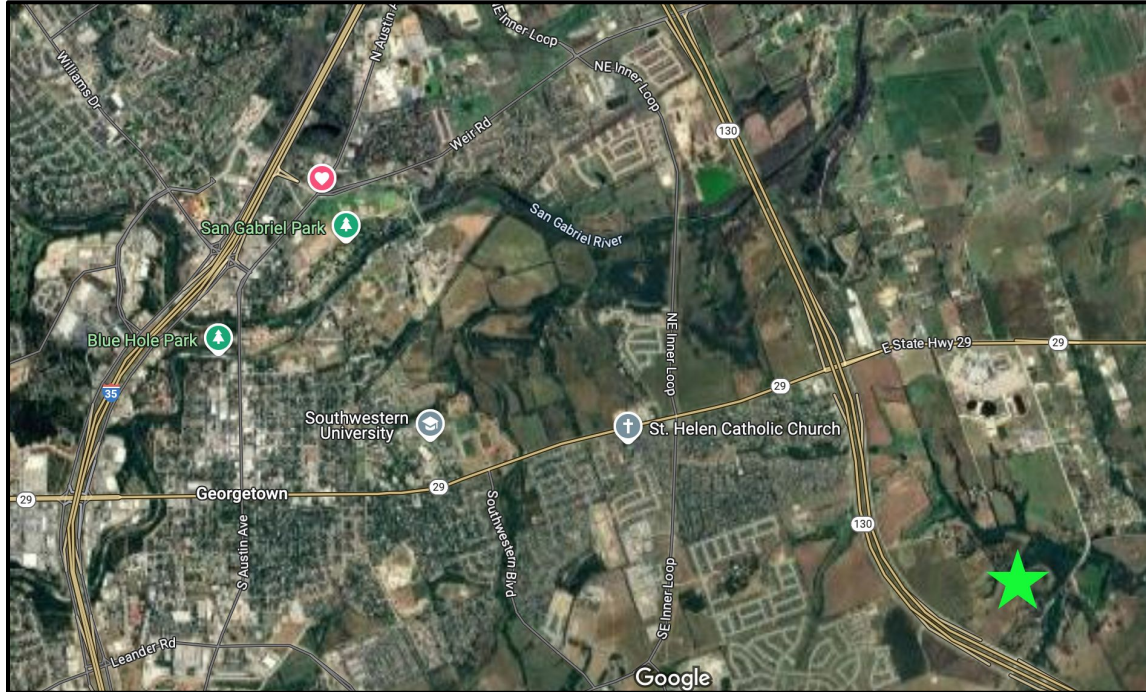
Groundbreaking: Middle School #5 and Elementary #12



Middle School #5



Elementary School #12



- Scheduled start: Fall 2024
- Scheduled open: Fall 2026
- Located near Patriot Way & 130 TW
- 124,744 Sq ft
- 850 Student Enrollment Capacity
- Shared site with MS 5

Elementary #12 Cafeteria



Elementary #12 Learning Stairs





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Elementary #12 Aerial View



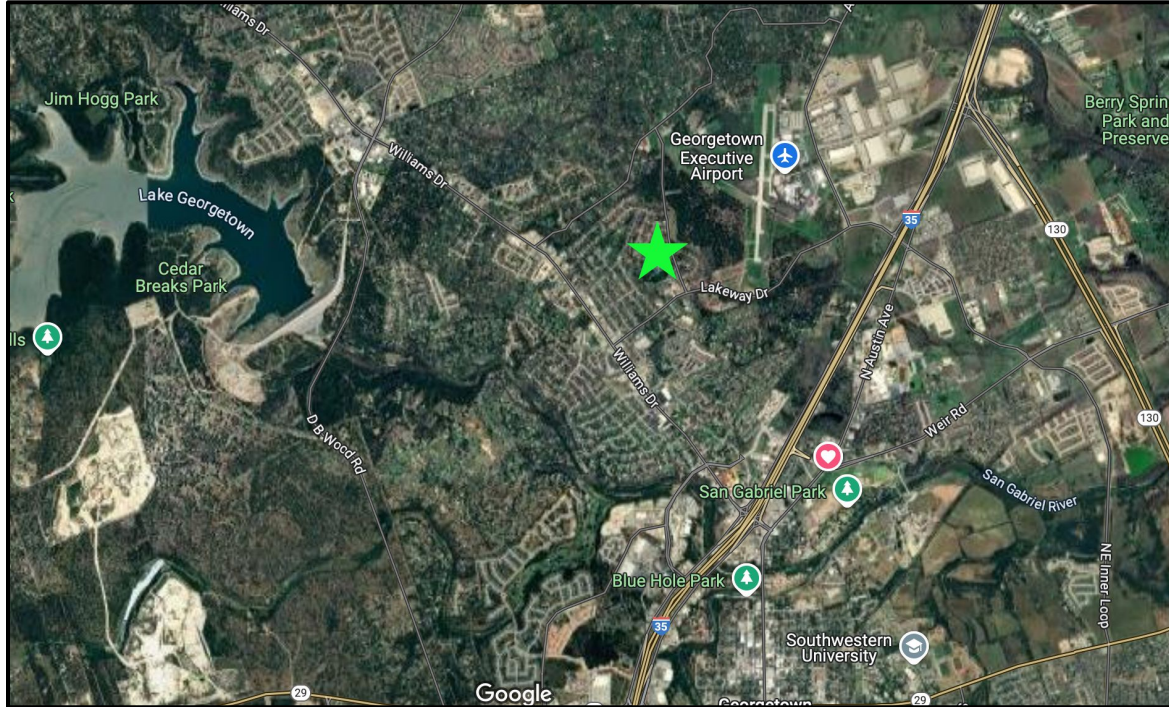
Elementary #12 and Middle School #5 Aerial View



Old Benold to New Frost Conversion



New Frost Elementary



- Scheduled start: Summer 2024
- Scheduled open: Fall 2025
- Located Northwest Blvd
- 127,540 sq ft
- 850(+450) Student Enrollment Capacity
- Renovated MS site

New Frost Elementary Library Entry



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New Frost Elementary Collaborative Space



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New Frost Elementary | Renovation



New Main Entrance

Feb 2025

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April 2025

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East View High School Performing Art Center



Perspective - North Building Corner

- Scheduled start: Spring 2026
- Scheduled open: January 2028
- Located on site at EVHS
- Currently in design
- Additional renovation to EVHS Field House in design

Rendering is conceptual only - not representative of final project design

East View High School Performing Art Center



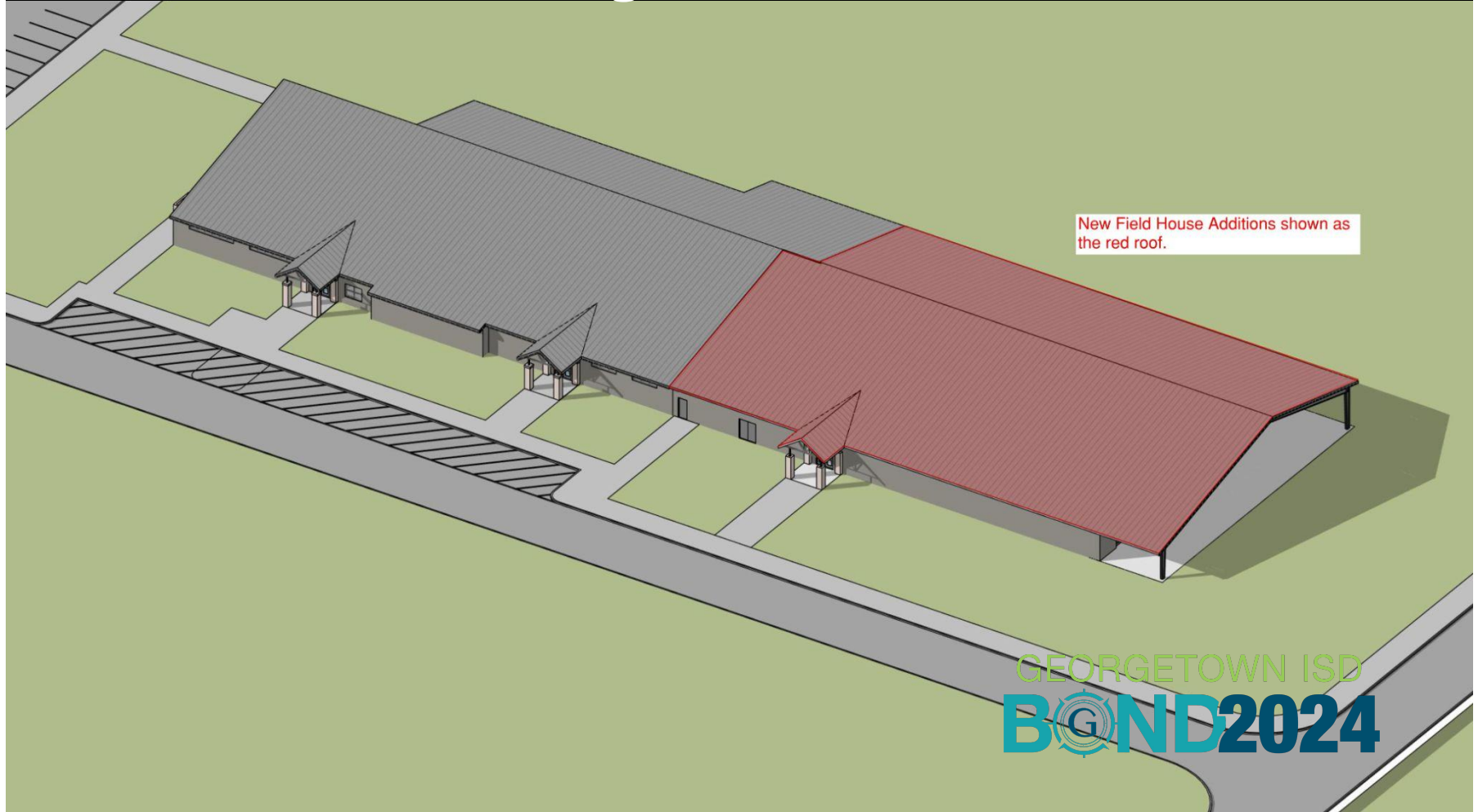
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East View High School Performing Art Center



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East View High School Field House



New Field House Additions shown as the red roof.

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Renovation Projects

Cooper ES

- Playground Replacement (Complete Summer 2025)
- Fire alarm Replacement
- Flooring Replacement
- Painting (Interior and Exterior)
- Secure Vestibule Enhancements
- LED Lighting Upgrades
- Safety & Security Related Projects

Mitchell ES

- Flooring Replacement
- Safety & Security Related Projects

Village ES

- Flooring Replacement
- Painting (Interior and Exterior)
- Secure Vestibule Enhancements
- LED Lighting Upgrades
- Safety & Security Related Projects

Forbes MS

Fine Arts and Weight Room Additions/Renovations are Currently in design (Complete by Fall 2026)

EVHS Interior Finishes

- Flooring Replacement
- Painting (Interior and Exterior)
- LED Lighting Upgrades

Flooring, Paint, Lighting, Fire Alarm projects at various campuses

- Currently in design/procurement
- Work to be completed over next two summers

Multiple Campuses - ES & MS

- Secure Window Film for Shatter Resistance

Project Timeline

[illegible]

Bond Funding Update

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Issuance of 2024 Bonds



- **1st Tranche Sold on August 1, 2024**
\$302,209,513
True Interest Cost (TIC) = **4.188%**
Average Maturity Life of bonds = **19.575 Years**
- **2nd Tranche Issuance Planned for Summer 2025**
 - Parameters Issuance Order Approved at May Regular Board Meeting
 - 89th Legislative Session passed raising the homestead exemption from \$100 k to \$140k
 - Sizing and timing of issuance depends on property values and any Hold Harmless funds we may receive

Unspent Bond Funds Update

Understanding Unspent Bond Funds

What are unspent bond funds?

Unspent proceeds from bonds are funds remaining after intended capital projects are finished and closed out:

- Project Savings
- Owner Contingency
- Interest Earnings

Why we use unspent bond funds for additional projects?

Use to complete projects and spending priorities as determined to be needed for the benefit of the district



Unspent Bond Funds Update

A Bond Advisory Committee convened in the fall of 2024 to review projects for recommendation that would be funded with unspent funds from prior bond referendums.

**Value of projects approved in
November
\$2,370,275**

Projects Approved

1. Klett PAC Chiller Repair / Replacement – **\$920,000**
2. Forbes MS Vestibule – Replace existing main entrance doors – **\$75,000**
3. Village ES Pool Cover/Thermal Blanket – **\$13,000**
4. EVHS Speed Deterrent Devices – **\$30,000**
5. *GHS Softball Bleacher Shade – **\$163,000**
6. *EVHS Baseball / Softball Bleacher Shade – **\$337,000**
7. Forbes MS Gym Bleacher Seat Replacement – **\$45,000**
8. Elementary Playfield Track Replacement – **\$200,000**
9. Middle School Tracks Structural Spray and Restripe – **\$500,000**
10. Elementary, Middle, and High School Art Table Replacement – **\$87,275.00**

**Previously considered by CAC*



Unspent Bond Funds Update

Bond Advisory Committee convened in the fall of 2024 to review projects for recommendation that would be funded with unspent funds from prior bond referendums.

Value of projects approved in

January

\$852,500

Projects Approved

1. Wagner MS Fiber / Data Connections – **\$10,000**
2. Tippit MS Fiber / Data Connections – **\$75,000.00**
3. *Village ES Driveway Canopy Extension – **\$150,000**
4. Carver ES Driveway Canopy Extension - **\$150,000**
5. Tippit MS & Wagner MS Tennis Court Resurfacing – **\$250,000**
6. EVHS Toilet Partition Repairs – **\$25,000**
7. GHS Annex Wrestling Room Expansion – **\$77,500**
8. *HCLL Building 2 Security – **\$15,000**
9. Village ES - Interior Painting – **\$100,000**

**Previously considered by CAC*



Unspent Bond Funds Update

Value of projects approved in

April

\$180,000

Project Approved In April

- Special Education Bus Engine Refurbishment
- *Remaining Projects to be reviewed for approval by Board at June Board Meeting*



Q+A and Hot Topics with Dr. Padavil

What's Next



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Stay up to date on projects at

www.georgetownisd.org/bond

(or scan the QR Code at left)

Future CAC Updates

- TBD

Coming August 12, 2025

- Grand Re-Opening of Frost Elementary

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