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Elizabeth Engelken, SELPA Executive Director

**SPECIAL EDUCATION FISCAL & PROGRAM UPDATES
DBUG MEETING
April 24, 2025**

Special Education Revenue & Expenditures:

- 2024-25 Local Assistance Entitlement
 - ◆ Due to a change in the Proportionate Share Calculation, the Local Assistance Entitlement has been revised to reflect the change
 - ◆ The 2024-25 P1 Apportionment for Special Education has been revised as well

- April Special Education Pupil Count:
 - ◆ Will be emailed by the end of the day on Monday, April 28, 2025
 - ◆ Certifications are due to the SELPA on Friday, May 9, 2025

SCOE 6-22 & Preschool Severe Program Monthly Pupil Count:

- April 1, 2025, Pupil Count

SONOMA COUNTY
SPECIAL EDUCATION LOCAL PLAN AREA

2024-25 LOCAL ASSISTANCE ENTITLEMENT

Area/Districts	CALPADS Census Date October 4, 2023 Count	Resource #3310 \$1,483.7553850100 Per CALPADS Count
Area 1		
Sonoma Valley	585	867,997.00
Total Area 1	585	867,997.00
Area 2		
Cinnabar	27	40,061.00
Dunham	21	31,159.00
Liberty	19	28,191.00
Old Adobe Union	195	289,332.00
Petaluma City Elem	577	856,127.00
Petaluma City High	799	1,185,521.00
Two Rock Union	17	25,224.00
Waugh	82	121,668.00
Wilmar Union	21	31,159.00
Total Area 2	1,758	2,608,442.00
Area 3		
Cotati-Rohnert Park	944	1,400,665.00
Total Area 3	944	1,400,665.00
Area 4		
Bellevue Union	333	494,091.00
Bennett Valley Union	130	192,888.00
Kenwood	22	32,643.00
Mark West Union	133	197,339.00
Piner-Olivet Union	126	186,953.00
Rincon Valley Union	549	814,582.00
Roseland	391	580,148.00
Santa Rosa City Elem	927	1,375,441.00
Santa Rosa City High	1,750	2,596,572.00
Wright	166	246,303.00
Total Area 4	4,527	6,716,960.00
Area 5		
W Sonoma County High	248	367,971.00
Forestville Union	34	50,448.00
Fort Ross	2	2,968.00
Gravenstein Union	86	127,603.00
Guerneville	30	44,513.00
Harmony Union	28	41,545.00
Monte Rio Union	13	19,289.00
Montgomery	3	4,451.00
Oak Grove Union	86	127,603.00
Sebastopol Union	51	75,672.00
Twin Hills Union	88	130,570.00
Total Area 5	669	992,633.00
Area 6		
Alexander Valley Union	15	22,256.00
Cloverdale	190	281,914.00
Geyserville	35	51,931.00
Healdsburg	198	293,784.00
Horicon	17	25,224.00
Kashia ESD	3	4,451.00
West Side Union	10	14,838.00
Windsor	763	1,132,104.81
Total Area 6	1,231	1,826,502.81
Area 7		
SCOE-Court Schools	0	0.00
SCOE-Community Schools	0	0.00
Total Area 7	0	0.00
Area 8		
CA Virtual Academy	0	230,971.00
Heartwood Charter School	0	159,511.00
Pathways Charter School	0	86,396.00
Sebastopol Indep Charter	0	74,181.00
Total Area 8	0	551,059.00
Total Sonoma County	9,714	14,964,258.81

Revised February 19, 2025

Revised March 20, 2025

Revised April 22, 2025

SONOMA COUNTY SELPA

2024-25 SPECIAL EDUCATION REVENUE FUNDING SOURCES PROJECTIONS
 FIRST PRINCIPAL APPORTIONMENT - CERTIFIED FEBRUARY 2025

REVISED

Area/Districts	Total Special Education Revenue	Special Education Property Taxes	Local Assistance Entitlement	State Special Education Revenue
	Res #6500 Obj #8097	Res #3310 Obj #8181	Res #6500 Obj #8792	
	Column A	Column B	Column C	Column E
Area 1				
Sonoma Valley USD	2,728,661	719,837	867,997	1,140,827
Total Area 1	2,728,661	719,837	867,997	1,140,827
Area 2				
Cinnabar ESD	251,643	46,919	40,061	164,663
Dunham ESD	84,731	20,990	31,159	32,582
Liberty ESD	188,975	19,755	28,191	141,029
Old Adobe Union ESD	1,228,334	339,546	289,332	599,456
Petaluma City Elem SD	1,707,417	542,038	856,127	309,252
Petaluma City High SD	4,916,730	1,122,353	1,185,521	2,608,856
Two Rock Union ESD	147,388	16,051	25,224	106,113
Waugh ESD	374,386	121,002	121,668	131,716
Wilmar Union ESD	230,690	40,745	31,159	158,786
Total Area 2	9,130,294	2,269,399	2,608,442	4,252,453
Area 3				
Cotati-Rohnert Park USD	6,458,969	1,352,009	1,400,665	3,706,295
Total Area 3	6,458,969	1,352,009	1,400,665	3,706,295
Area 4				
Belleuve Union SD	2,209,330	463,017	494,091	1,252,222
Bennett Valley Union SD	520,232	165,451	192,888	161,893
Kenwood ESD	126,539	24,694	32,643	69,202
Mark West Union ESD	999,500	233,361	197,339	568,800
Piner-Olivet Union ESD	1,187,614	223,483	186,953	777,178
Rincon Valley UESD	3,062,475	630,938	814,582	1,616,955
Roseland ESD	1,978,082	551,916	580,148	846,018
Santa Rosa City Elem SD	6,773,849	1,195,201	1,375,441	4,203,207
Santa Rosa City High SD	12,629,656	2,213,838	2,596,572	7,819,246
Wright ESD	1,500,465	265,463	246,303	988,699
Total Area 4	30,987,742	5,967,362	6,716,960	18,303,420
Area 5				
W. Sonoma Co. UHSD	1,479,134	244,473	367,971	866,690
Forestville Union ESD	229,167	46,919	50,448	131,800
Fort Ross ESD	141,526	4,939	2,968	133,619
Gravenstein Union ESD	457,810	139,522	127,603	190,685
Guerneville ESD	375,273	53,093	44,513	277,667
Harmony Union ESD	229,175	38,276	41,545	149,354
Monte Rio Union ESD	84,881	17,286	19,289	48,306
Montgomery ESD	84,947	2,469	4,451	78,027
Oak Grove Union ESD	270,040	113,593	127,603	28,844
Sebastopol Union ESD	395,769	95,073	75,672	225,024
Twin Hills Union ESD	374,135	135,818	130,570	107,747
Total Area 5	4,121,857	891,461	992,633	2,237,763
Area 6				
Alexander Valley UESD	84,800	13,582	22,256	48,962
Cloverdale USD	937,014	250,646	281,914	404,454
Geyserville USD	229,224	46,919	51,931	130,374
Healdsburg USD	1,396,146	281,514	293,784	820,848
Horicon ESD	120,581	22,225	25,224	73,132
Kashia ESD	120,672	7,408	4,451	108,813
West Side ESD	105,641	11,112	14,838	79,691
Windsor USD	3,936,446	930,976	1,132,105	1,873,365
Total Area 6	6,930,524	1,564,382	1,826,503	3,539,639
Area 7				
DHOH/VI Itinerant Program	4,066,024	0	0	4,066,024
Santa Rosa City Schools DHH	1,478,298	0	0	1,478,298
Adaptive Technology Center	0	0	0	0
Independent Advocate Prgm	90,000	0	0	90,000
NPS-Out of State Placement	0	0	0	0
SCOE - Court Schools	83,459	0	0	83,459
SCOE - Community Schools	0	0	0	0
Transportation - LCI	0	0	0	0
Sign Language Interpreter	0	0	0	0
CCS Equipment / Space	235,770	0	0	235,770
SELPA Regionalized Services	107,089	0	0	107,089
Total Area 7	6,060,640	0	0	6,060,640
Area 8				
CA Virtual Academy	938,253	0	230,971	707,282
Heartwood Charter	647,410	0	159,511	487,899
Pathways Charter School	350,663	0	86,396	264,267
Sebastopol Indep Charter	300,907	0	74,181	226,726
Total Area 8	2,237,233	0	551,059	1,686,174
Total Sonoma County	68,655,920	12,764,450	14,964,259	40,927,211

DOR	6-22 Pupil Count	6-22 Students with Shared Districts	Preschool Pupil Count	Preschool Students with Shared Districts
Alexander Vly				
Bellevue	12		2	
Bennett Vly	3.5			
Cinnabar				
Cloverdale	5			
CRPUSD	17.5			
Dunham				
Forestville	2.5			
Fort Ross				
Geyserville				
Gravenstein	5		1	
Guerneville	4			
Harmony				
Healdsburg	1			
Horicon				
Kashia				
Kenwood				
Liberty				
Mark West	2			
Monte Rio				
Montgomery				
Oak Grove	1			
Old Adobe	1			
Petaluma Elem	1			
Petaluma High				
Piner Olivet	11			
Rincon Valley	3			
Roseland	5			
Santa Rosa Elem	16		1	
Santa Rosa High	25			
Sebastopol				
Sonoma Valley	15			
Twin Hills	1			
Two Rock				
Waugh	1			
West County HSD	5			
West Side Union				
Wilmar				
Windsor	4.5		1	
Wright	10			
Credo High	1			
Howell Mountain	1			
Calistoga	1			
Total April 2025 Pupil Count	155		5	