

Building
Bridges
Together



**SEDOL
GOVERNING BOARD
MEETING**

March 5, 2025

Pledge of Allegiance

Acceptance of Agenda

Approval of Minutes

Public Comment

Appointment of Nominating Committee for Governing Board Officers

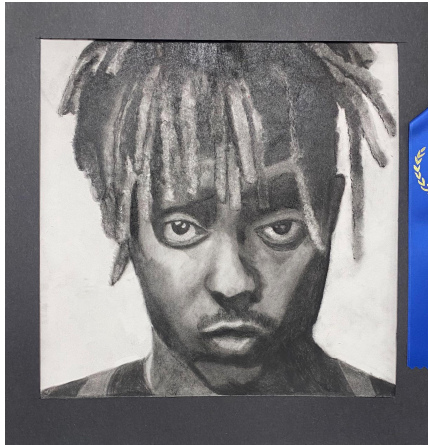
Appointment of Nominating Committee for Executive Board Members

Cyd Lash Academy Student Art Show



CAAEL Art Show First Place Winners

Mr. Brian Sonders Classroom at CLA



Matt



Leila



Sirye

SEDOL Continuous Improvement Plan Update

Goal 1:

Provide exceptional programs and services to meet the needs of students throughout the SEDOL community

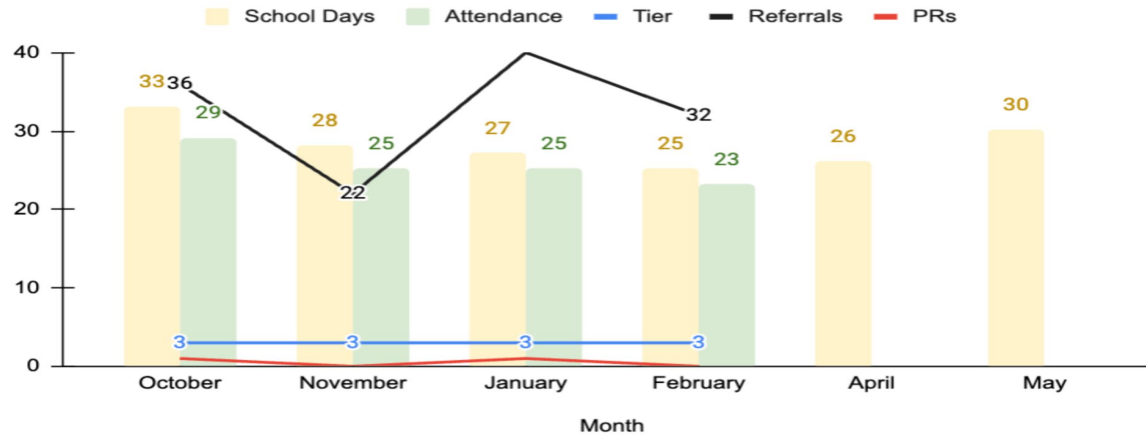
Goal 1:

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Tier, Referrals & PRs

Attendance Comparison

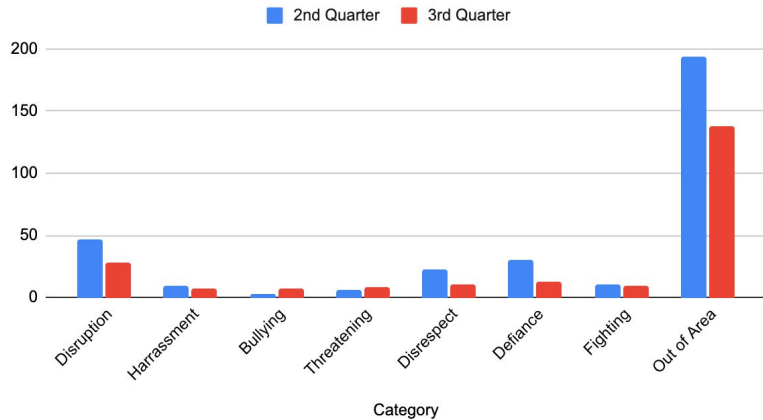


Goal 1:

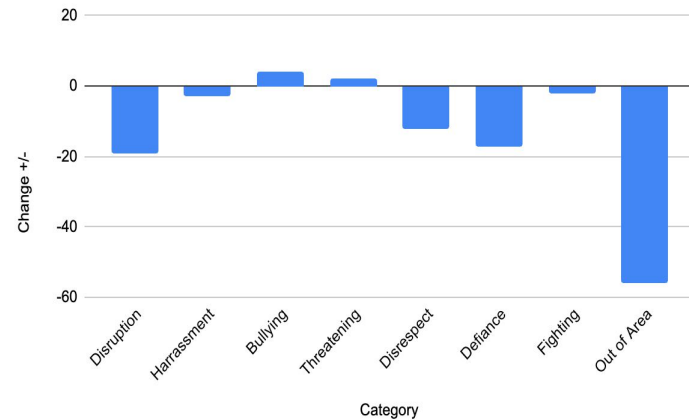
Provide exceptional programs and services to meet the needs of students throughout the SEDOL community



2nd Quarter and 3rd Quarter

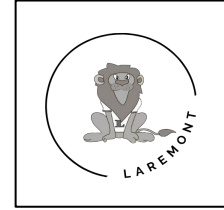


Change +/- vs. Category



Goal 1:

Provide exceptional programs and services to meet the needs of students throughout the SEDOL community



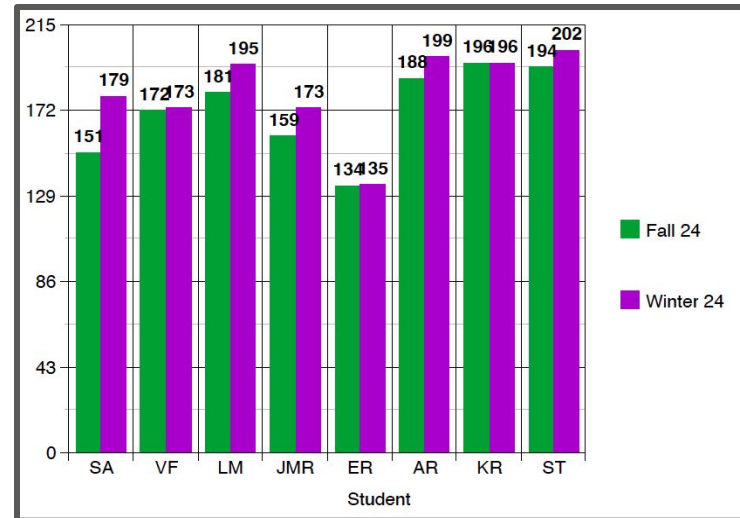
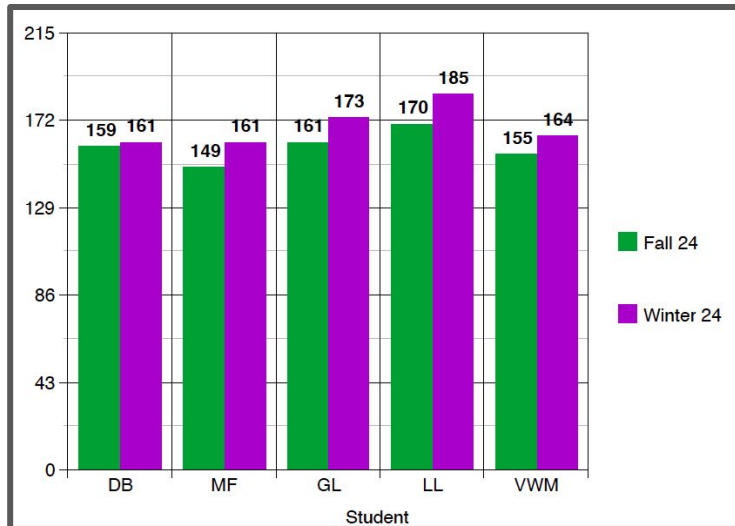
| Quarter 2 | Goal Focus | Progress |
|-----------|---------------|-------------------|
| Student 1 | Communication | Benchmark Met |
| | Academic | Benchmark Met |
| Student 2 | Academic | Benchmark Met |
| | Gross Motor | Benchmark Met |
| | Communication | Benchmark Met |
| | Fine Motor | Benchmark Met |
| Student 3 | Fine Motor | Benchmark Met |
| | Academic | Benchmark Met |
| | Fine Motor | Benchmark Not Met |
| Student 4 | Academic | Benchmark Met |
| | Communication | Benchmark Met |
| | Fine Motor | Benchmark Met |

| Totals | Benchmark Met | Progress made but benchmark not met | Benchmark Not Met | |
|-------------|---------------|-------------------------------------|-------------------|------|
| Peszat1 | 7 | 1 | 4 | |
| Peszat2 | 11 | 10 | 2 | |
| Watson | 15 | 4 | 1 | |
| Lanzerotti | 18 | 3 | 5 | |
| Petrillo | 17 | 0 | 3 | |
| Slye | 11 | 7 | 1 | |
| Merkel | 16 | 1 | 2 | |
| Probst | 7 | 8 | 2 | |
| Erikson | 14 | 1 | 1 | |
| Alfaro | 6 | 4 | 2 | |
| Wantoch | 10 | 4 | 2 | |
| Zanarini | 13 | 0 | 0 | |
| Reek | 5 | 2 | 7 | |
| Thomas | 6 | 7 | 0 | |
| Holston | 9 | 4 | 3 | |
| Anslow | 7 | 1 | 4 | |
| Johnson | 11 | 3 | 3 | |
| Neu | 7 | 7 | 1 | |
| Schumacher | 11 | 4 | 1 | |
| Brite | 8 | 5 | 0 | |
| Shaughnessy | 27 | 1 | 0 | |
| Tenner | 12 | 8 | 1 | |
| Sutton | 11 | 0 | 11 | |
| Totals: | 259 | 85 | 56 | 400 |
| Percentage: | 0.6475 | 0.2125 | 0.14 | 0.86 |



Goal 1:

Provide exceptional programs and services to meet the needs of students throughout the SEDOL community

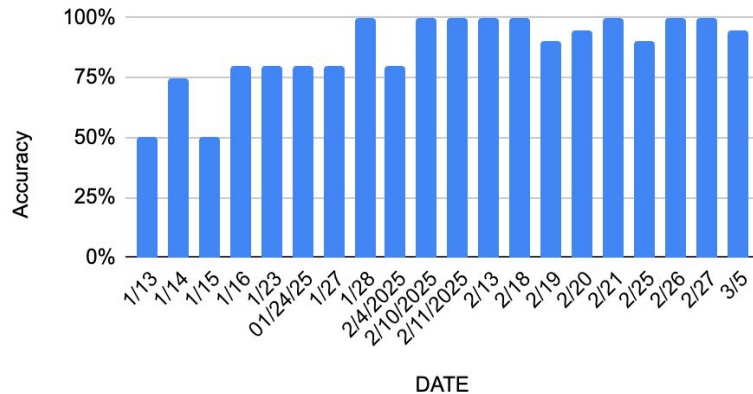


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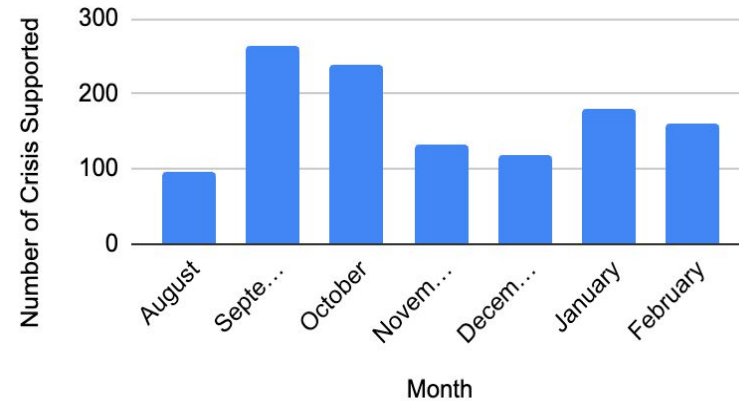
Provide exceptional programs and services to meet the needs of students throughout the SEDOL community



By March 21st, 2025, when given an object Bobby will match the object to the corresponding object in a field of three in 3/3 trials



Number of Crisis Supported vs. Month

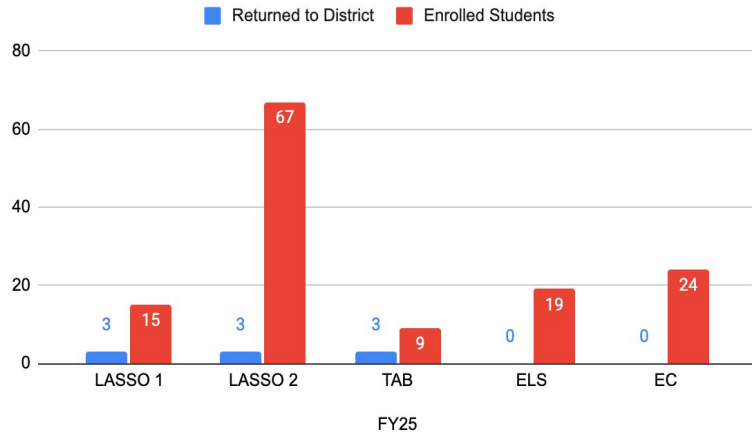


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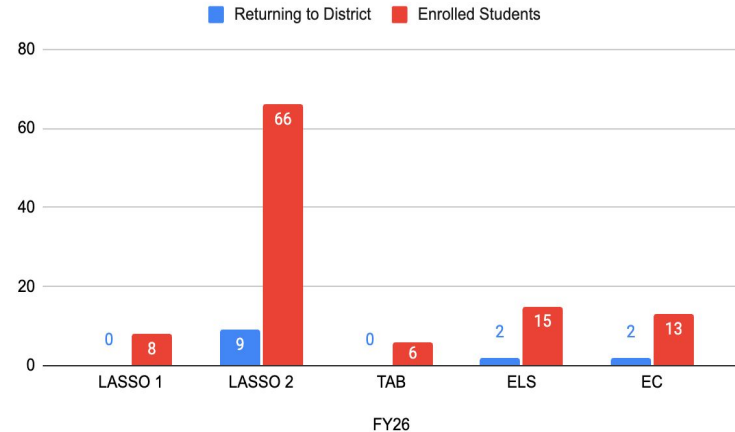
Provide exceptional programs and services to meet the needs of students throughout the SEDOL community



Sector Students Returned/-ing to District Programming FY24



Sector Students Returned/-ing to District Programming FY25





Goal 1:

Provide exceptional programs and services to meet the needs of students throughout the SEDOL community

Student Outcomes Data

Positive Impacts of the Regional Safe School Program.

The Regional Safe School Program can have two types of positive impacts on students:

- improvements in behavior - average social skills percentage above 90%; and
- academic gains - earning HS credits, advancing a grade level, and graduating from 8th grade or high school.

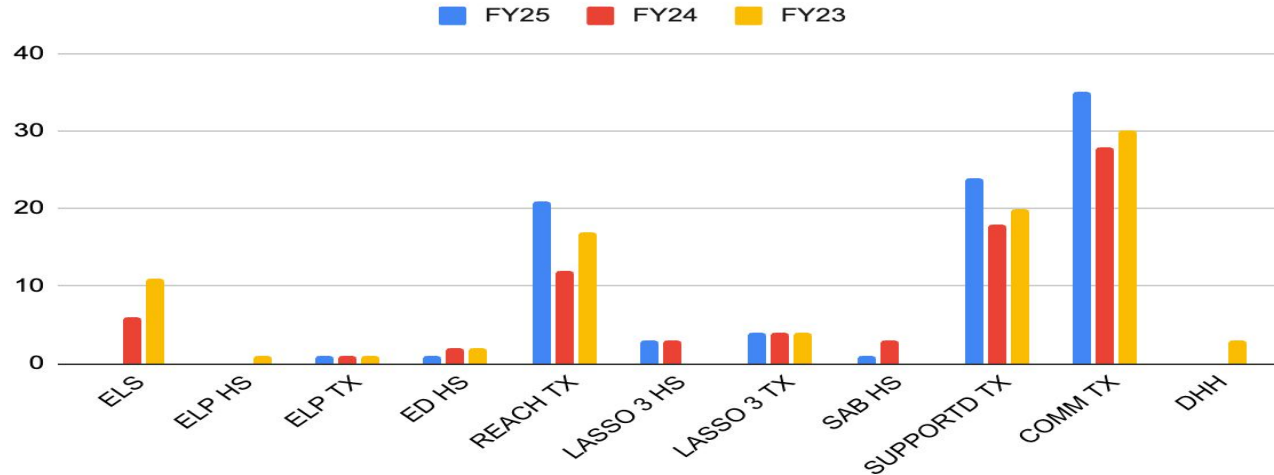
| Positive Impact by Social Skills | Total | % |
|---------------------------------------|-------|-------|
| Complies with staff direction | 27 | 34.0% |
| Follows routine | 25 | 31.0% |
| Uses appropriate communication | 26 | 32.0% |
| Completes assigned tasks | 23 | 29.0% |
| Maintains clean/neat self/environment | 26 | 32.0% |

| Positive Impact by Academic Gain | Total | % |
|----------------------------------|-------|-------|
| Earned HS Credits | 21 | 26.0% |
| Advanced in Grade Level | 1 | 1.0% |
| Graduated from 8th Grade | 0 | 0.0% |
| Graduated from HS | 2 | 2.0% |
| None | 16 | 20.0% |

Goal 1:

Provide exceptional programs and services to meet the needs of students throughout the SEDOL community

FY25, FY24 and FY23



Goal 2:

Establish an effective equitable financial structure that best supports students and district needs ...

Tuition Restructuring

Goal 2:

**Establish an effective equitable financial structure
that best supports students and district needs**

- **Tuition Advisory Committee**
- **Steering Committee**
- **Executive Board and Governing Board**

Goal 3:
**Advance high standards
and expectations**

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Advance high standards and expectations



- **First draft version of IEP Procedural Manual shared with SEDOL Administrators**
- **Currently analyzing survey data collected on “data collection tools at SEDOL”**

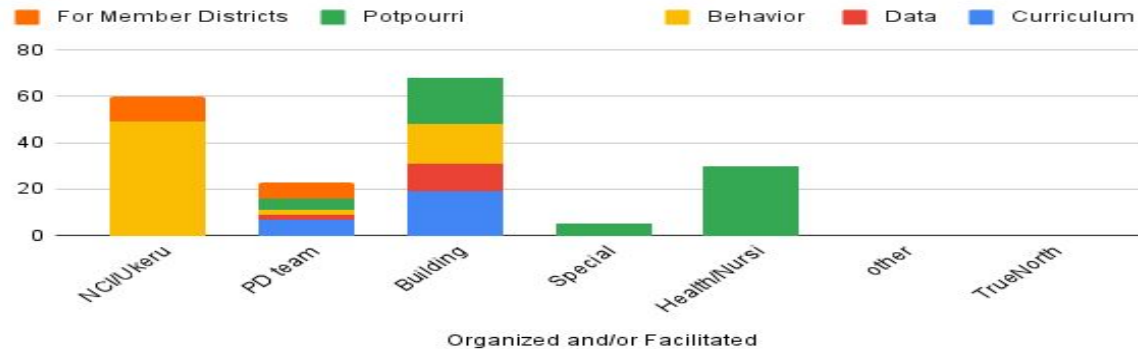
Goal 3: Advance high standards and expectations



- SEDOL has provided 186 professional development sessions

SEDOL Professional Development Offerings

Aug 2022-Dec. 2025



Goal 4:
**Advance effective collaborative
team practices**

Goal 4:
Advance effective collaborative team practices

- Expanded SEDOL Communication Committee membership and focus
- Developing a comprehensive SEDOL communication plan
- Advancing efforts of SEDOL new website
- Rebranding SEDOL to share growth, goals and accompaniments aligned to SEDOL's mission/vision

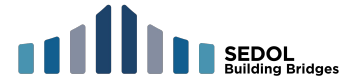
D75 & D120 Update

Finance Update

FY23 AUDIT/AFR

- **FY23 draft AFR is complete**
- **FY23 Audit is near completion**
 - Remaining issues re: ESSER Grant funds**
 - **Some duplication of reported expenditures**
 - **ISBE has agreed to re-open grant expenditure report**
 - **Efforts to minimize any possible need to return grant funds to ISBE**

FY23 AUDIT/AFR



- **FY23 Audit confirmed that SEDOL will receive a ‘clean opinion’**
- **SEDOL will receive a letter emphasizing need for improved internal controls**
- **SEDOL is transitioning to the Skyward Financial System focusing on advancing an accurate, transparent accounting process**

FY23 Ending Balances

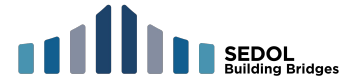


- **EDUCATION FUND - Approximately \$15.7M or 4 months of current year expenses**
- **OPERATIONS & MAINTENANCE FUND - \$5.5M that included \$2 million for Fairhaven School purchase in July, 2023 and ongoing construction projects**

FY23 Ending Balances

- **DEBT SERVICE** - \$180,000 ending balance.
Fund is self-sufficient.
- **TRANSPORTATION** - Approximately \$1M ending balance or 1.5 years
- **IMRF** - Approximately \$2.5M ending balance due to IMRF rate decreases.
Reduced levy by 50% in FY24 & 25.

FY23 Audit



- **SEDOL business office has begun providing data for the FY24 audit.**
- **Anticipated completion of FY 24 Audit/AFR - May/June, 2025**

Key Summary Points

- **FY23 SEDOL Audit is near completion**
- **SEDOL anticipates positive resolution regarding ESSER expenditures in collaboration with ISBE representatives**
- **SEDOL anticipates an accurate FY23 Fund Balance**
- **Anticipated FY24 audit completion by end of current fiscal year**
- **Financial system changes will provide greater assurances and transparencies**

Post-Issuance Tax Compliance Report for Series 2015-B Bonds

Filing Financial Information with EMMA for the Series 2015-B Bonds

Co-Interim Superintendents' Contracts

Open Forum

- **Governing Board members are encouraged to suggest agenda items for the next regular meeting (June 4th)**
- **Governing Board members are invited to make whatever comments they feel appropriate**

SEDOL Foundation - Ann Subry

Upcoming SEDOL Foundation Events

- Laremont Trivia Night - March 15
- Dinner Dance - April 26
- Pucks for Autism - June 20-22
- Golf Invitational - September 8
- 5K Run/Walk - September 13



Upcoming SEDOL Events

March:

Respect Week

Laremont/Foundation Trivia Night

All SEDOL Bldgs

March 10-14

Lehmann Mansion

March 15

April:

Miles of Smiles Dentist

Fairhaven(JPC)

April 14

Miles of Smiles Dentist

Gages Lake(CLA)

April 15

Healthy Kids Week

John Powers

April 21-25

SEDOL Foundation Dinner Dance

Concorde Banquets

April 26

May:

Prom

Laremont

May 2

Unified Sports Day

Fairhaven

May 2

Unified Sports Day

Laremont

May 9

Prom

Fairhaven

May 16

Promotion/Graduation

Cyd Lash

May 16

Transition Recognition

Laremont/DHH/Cyd

May 21

Retirement Recognition

GLS Community Room

May 22

DHH 8th Grade Hawthorn Graduation

JPC

May 27

DHH High School Graduation

Grayslake North

May 29

Adjourn

