



MeasureK

Citizens'
Oversight Committee
July 25, 2013



DELTERRA

Introduction of Project Team

Virginia Campos - Program Director, Del Terra

Wilson Vasconez - Program Manager, Del Terra

Susan Trevizo - Project Manager, Del Terra

Dimas Flores - Construction Coordinator, Lynwood USD

Ramon Roxas - Facilities Planner, Lynwood USD

Key Responsibility of Del Terra & District staff:

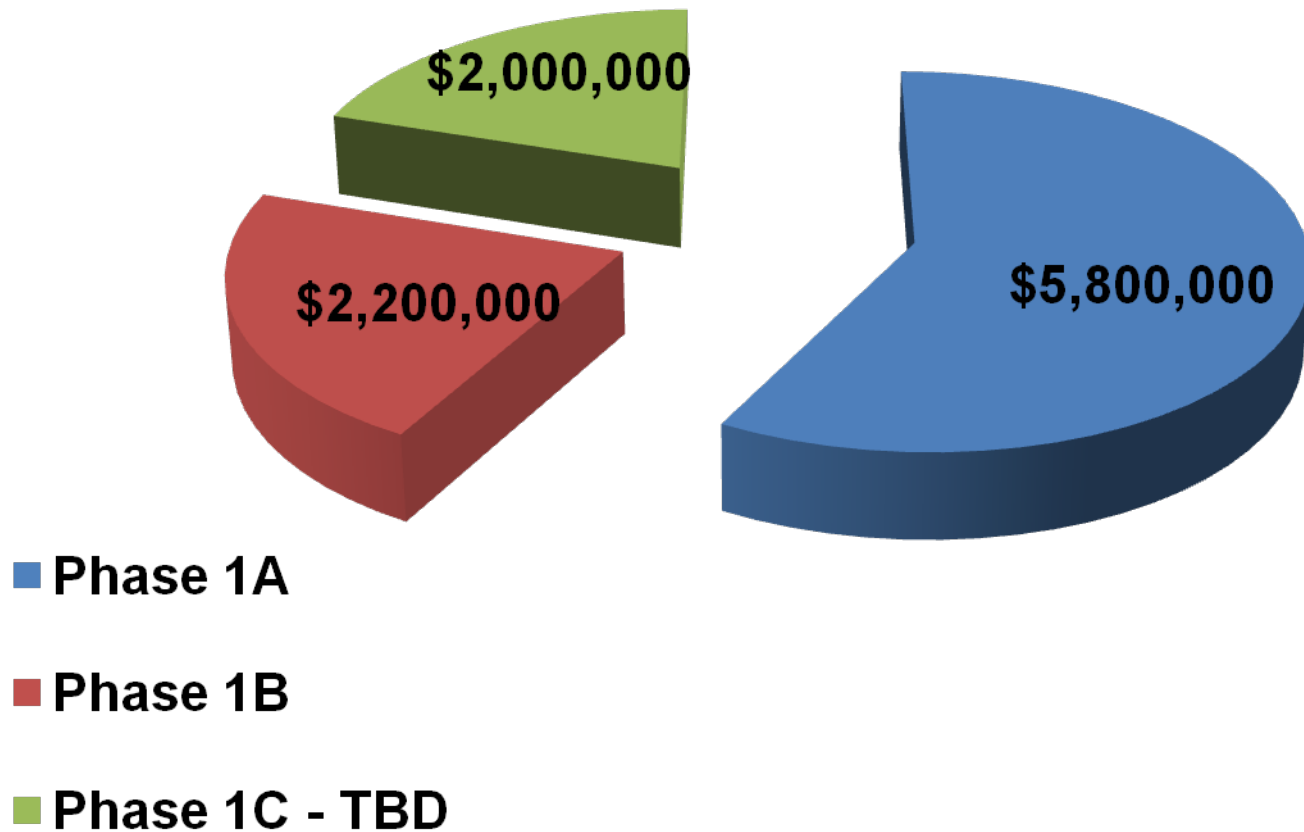
To ensure that contractors and consultants provide the professional services and materials specified within the contract agreement and to meet state standard requirements.

In addition, the Team will provide the Citizen's Oversight Committee (COC) with expenditure reports of Measure K Bond proceeds and project updates, quarterly.

Measure “K” Background

- Bond Measure K was passed November 2012 with an approval rate of 57.38%
- Amount of bond \$93,000,000
- \$26M Budgeted for 3 Pre-Fast Buildings (managed by District Personnel)
 - (1) 2 - story with 14 classrooms at Lincoln ES
 - (2) 2 - story buildings with 8 classrooms each at Washington ES
 - \$15M to be received in Overcrowding Relief
- \$1.5 M Budgeted for State of the Art Security System (managed by District Personnel)
- \$10M Budgeted for Various Projects, Phases 1A ,1B & 1C (managed by Del Terra)

Phases 1A, 1B & 1C - Budget \$10 Million (managed by Del Terra)



Pre-Planning Efforts by Del Terra for Phases 1A & 1B

- Exterior site evaluations were done at all district sites.
- Site Meetings were held with Principals, key site staff, Facilities representatives and Superintendent for input.
- Drafts of proposed Scope of Work were prepared from information gathered.
- Budget estimates of proposed projects were developed.
- Information was compiled and presented to District representatives.
- Priority list of proposed projects were determined based on school board's vision and recommendations from Superintendent, CBO and Facilities representative.
- Implemented planning and bidding process.
- Presented to District Board on May 28, 2013 – Phase 1A Projects for Approval.

Non-DSA projects - \$8M (Start summer 2013)

Approved by Board – May 28, 2013: Phase 1A

Phase 1A

- Painting: 9 sites
- Roofing: 12 sites
- Asphalt: 5 sites
- Kindergarten restroom renovations at Lugo ES
- Gym renovation at Lynwood HS

Phase 1B

- Roofing
- Asphalt
- Fencing
- Gym renovations at Hosler MS & Lynwood MS

Measure “K” Phase 1A - Bid Results



Bid Package	Group	Site	Contractor	Contract Amount
CM-041513A Roofing	Group A	Hosler MS	Best Contracting Services, Inc.	\$ 153,431
CM-041513A Roofing	Group B	Lynwood MS	Best Contracting Services, Inc.	\$ 246,950
CM-041513A Roofing	Group C	Lugo ES Will Rogers ES Vista HS	Best Contracting Services, Inc.	\$ 299,703
CM-041513A Roofing	Group D	Lincoln ES Lindbergh ES Mark Twain ES Roosevelt ES Wilson ES	Commercial Roofing System, Inc.	\$ 210,667
CM-041513A Roofing	Group E	Lynwood Adult District Office	Adco Roofing	\$ 123,896
Roofing Materials CMAS Contract	Group A - E	All Roofing Projects	Garland	\$ 1,452,653.45
CM-041613 Exterior Painting		Abbott ES	Painting & Décor, Inc.	\$ 548,700
		Lindbergh ES		
		Wilson ES		
CM-041613 Exterior Painting		Roosevelt ES	C.T.G Construction	\$ 190,000

Measure “K” Phase 1A - Bid Results

Bid Package	Group	Site	Contractor	Contract Amount
CM-041713 Exterior Painting		Lugo ES	CAM Painting, Inc.	\$ 262,000
		Rosa Parks ES		
		Vista HS		
CM-041713 Exterior Painting		Mark Twain ES	A.J. Fistes Corp.	\$ 224,200
		Will Rogers ES		
CM-041913 Lynwood HS Gym & Lugo ES Restrooms		Lynwood HS Lugo ES	The Nazerian Group	\$ 472,123
CM-041813 Asphalt Repairs		Abbott ES	Century Paving	\$ 187,000
CM-041813 Asphalt Repairs		Lindbergh ES	Universal Asphalt	\$ 168,000
CM-041813 Asphalt Repairs		Lugo ES	Century Paving	\$ 29,355
CM-041813 Asphalt Repairs		Will Rogers ES	Universal Asphalt	\$ 69,700
CM-041813 Asphalt Repairs		Wilson ES	Century Paving	\$ 34,145

Phase 1A – Abbott ES

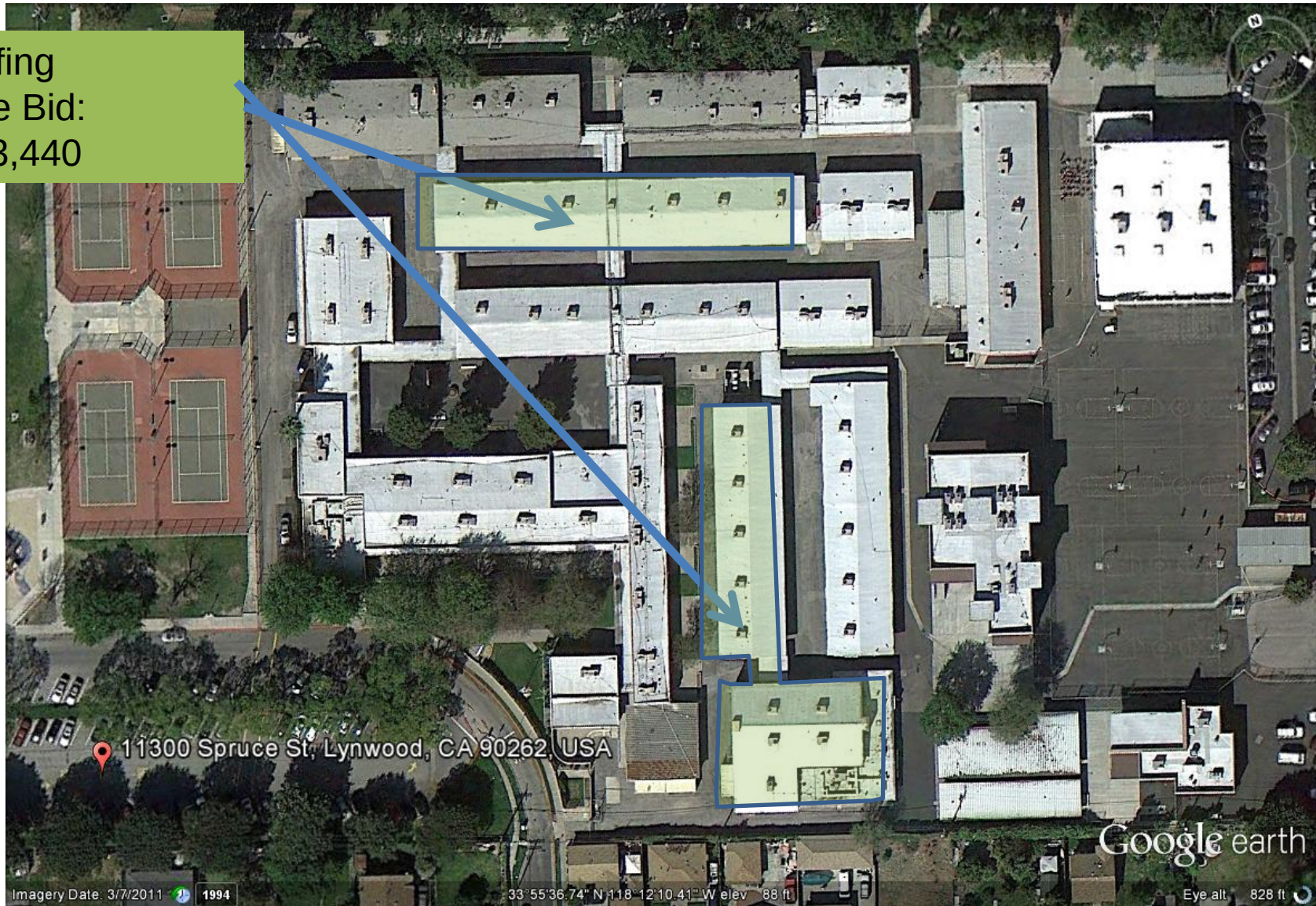
Exterior Painting
Base Bid: \$195,300

Asphalt
Base Bid: \$187,000

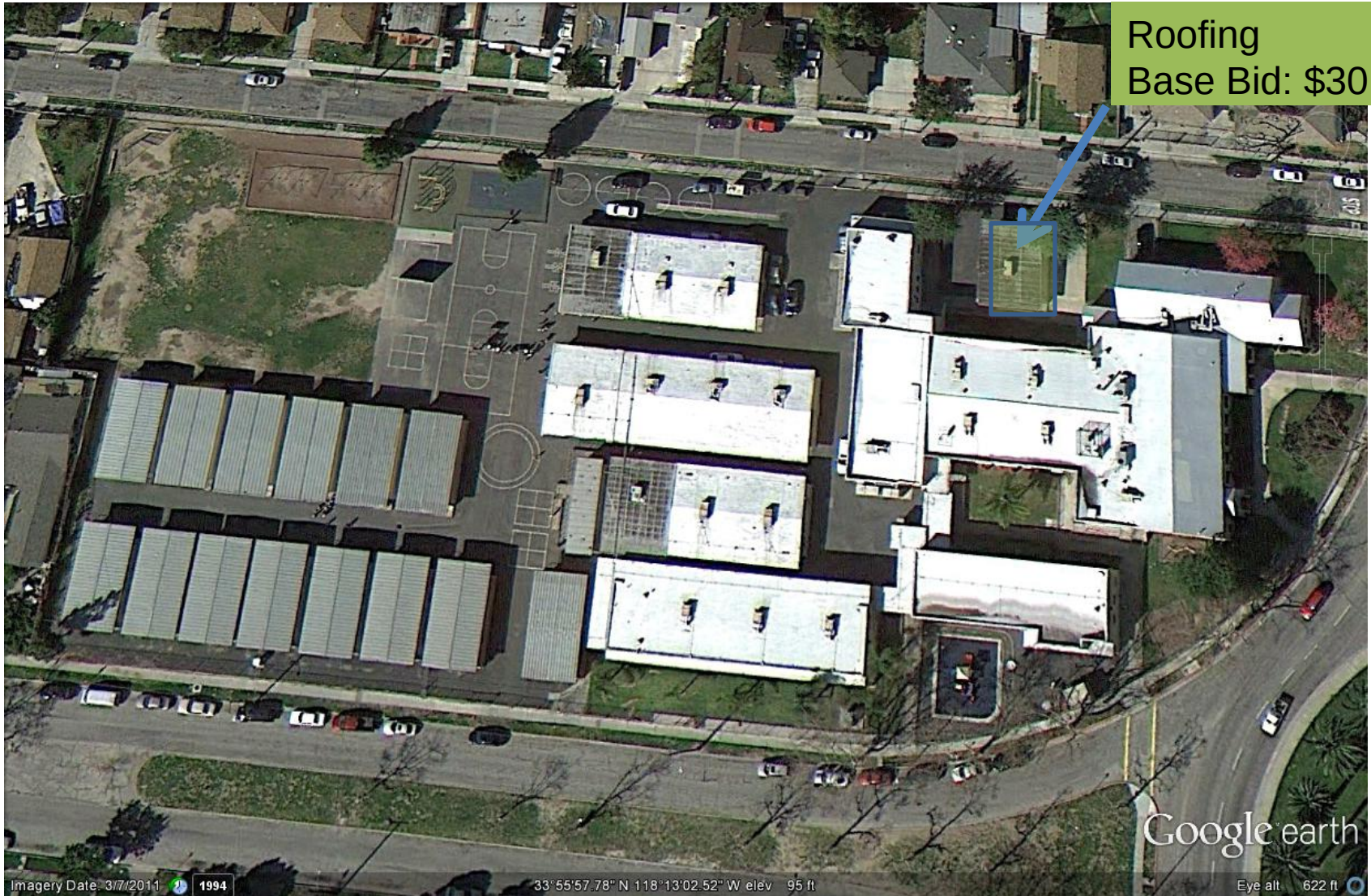


Phase 1A – Hosler MS

Roofing
Base Bid:
\$403,440



Phase 1A – Lincoln ES



Roofing
Base Bid: \$30,834

Imagery Date: 3/7/2011 1994

33°55'57.78" N 118°13'02.52" W elev 95 ft

Eye alt 622 ft

Phase 1A – Lindbergh ES

Exterior Painting
Base Bid: \$174,600

Roofing
Base Bid: \$217,031

Asphalt
Base Bid: \$168,000



Phase 1A - Lugo ES

Asphalt
Base Bid: \$29,355

Roofing
Base Bid: \$132,550

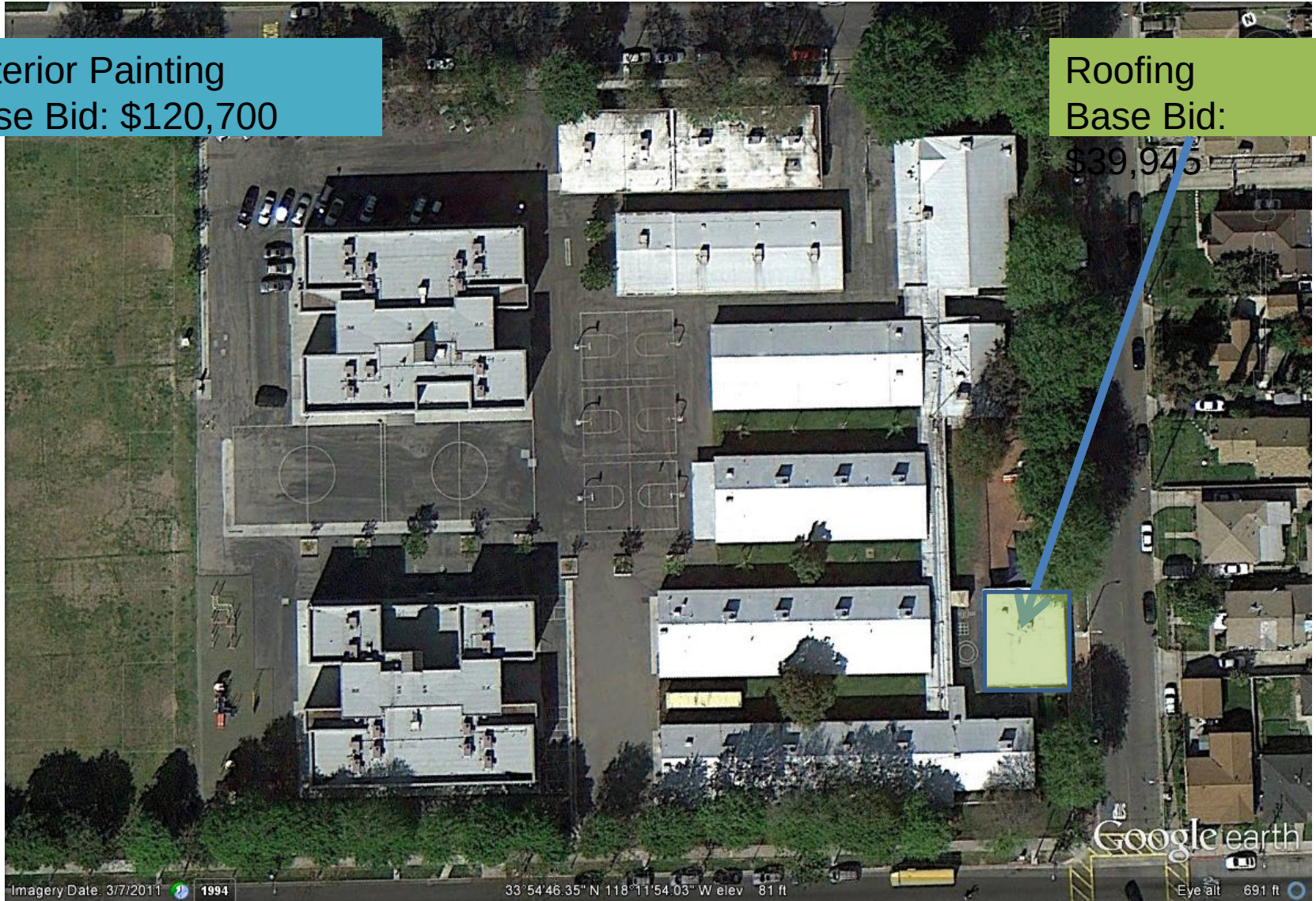
Kindergarten Toilet
Renovation
Base Bid: \$75,000

Exterior Painting
Base Bid: \$94,000

Phase 1A – Mark Twain ES

Exterior Painting
Base Bid: \$120,700

Roofing
Base Bid: \$39,945



Phase 1A – Rosa Park ES

Exterior Painting
Base Bid: \$84,000



Phase 1A – Roosevelt ES

Exterior Painting
Base Bid: \$190,000



Roofing
Base Bid: \$88,489

Google earth

Imagery Date: 3/7/2011 1994

33°56'00.34" N 118°12'04.46" W elev 94 ft

Eye all 728 ft

Phase 1A – Will Rogers ES

Exterior Painting
Base Bid: \$103,500

Asphalt
Base Bid: \$69,700

Roofing
Base Bid: \$388,157

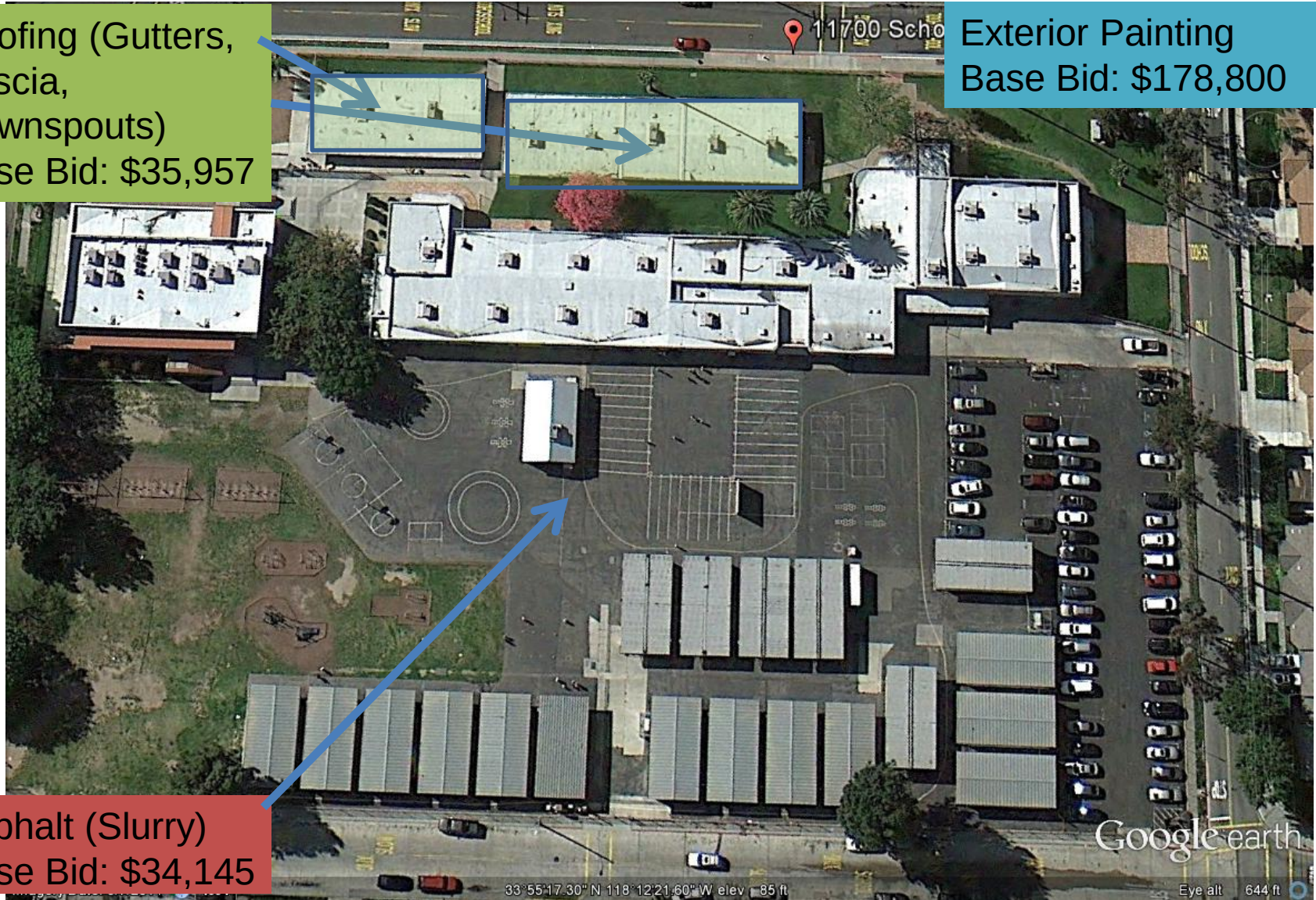


Phase 1A – Wilson ES

Roofing (Gutters,
Fascia,
Downspouts)
Base Bid: \$35,957

Exterior Painting
Base Bid: \$178,800

Asphalt (Slurry)
Base Bid: \$34,145



Phase 1A – Lynwood MS



Phase 1A – Lynwood HS

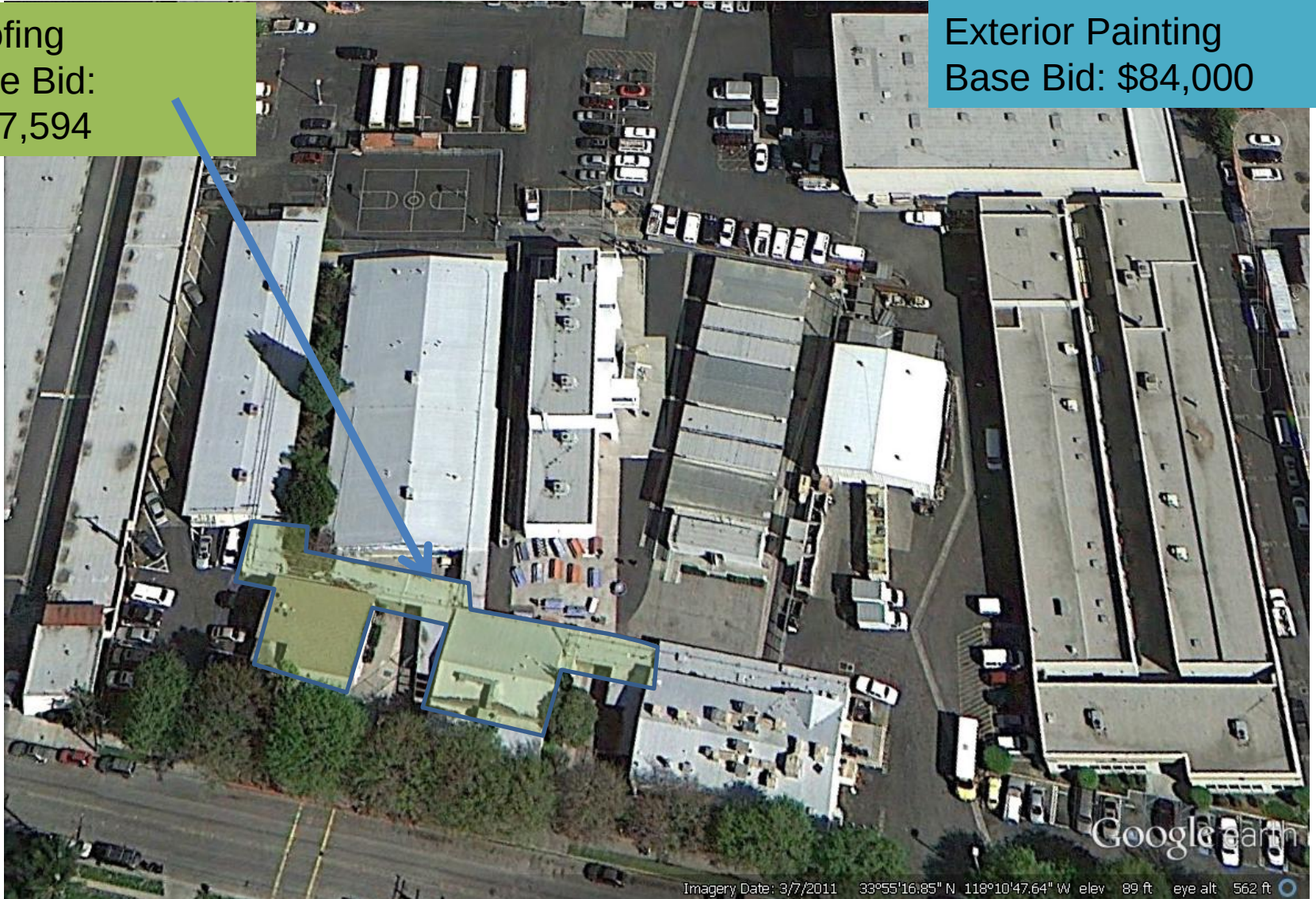
Gym Renovation
Base Bid:
\$397,123



Phase 1A – Vista HS

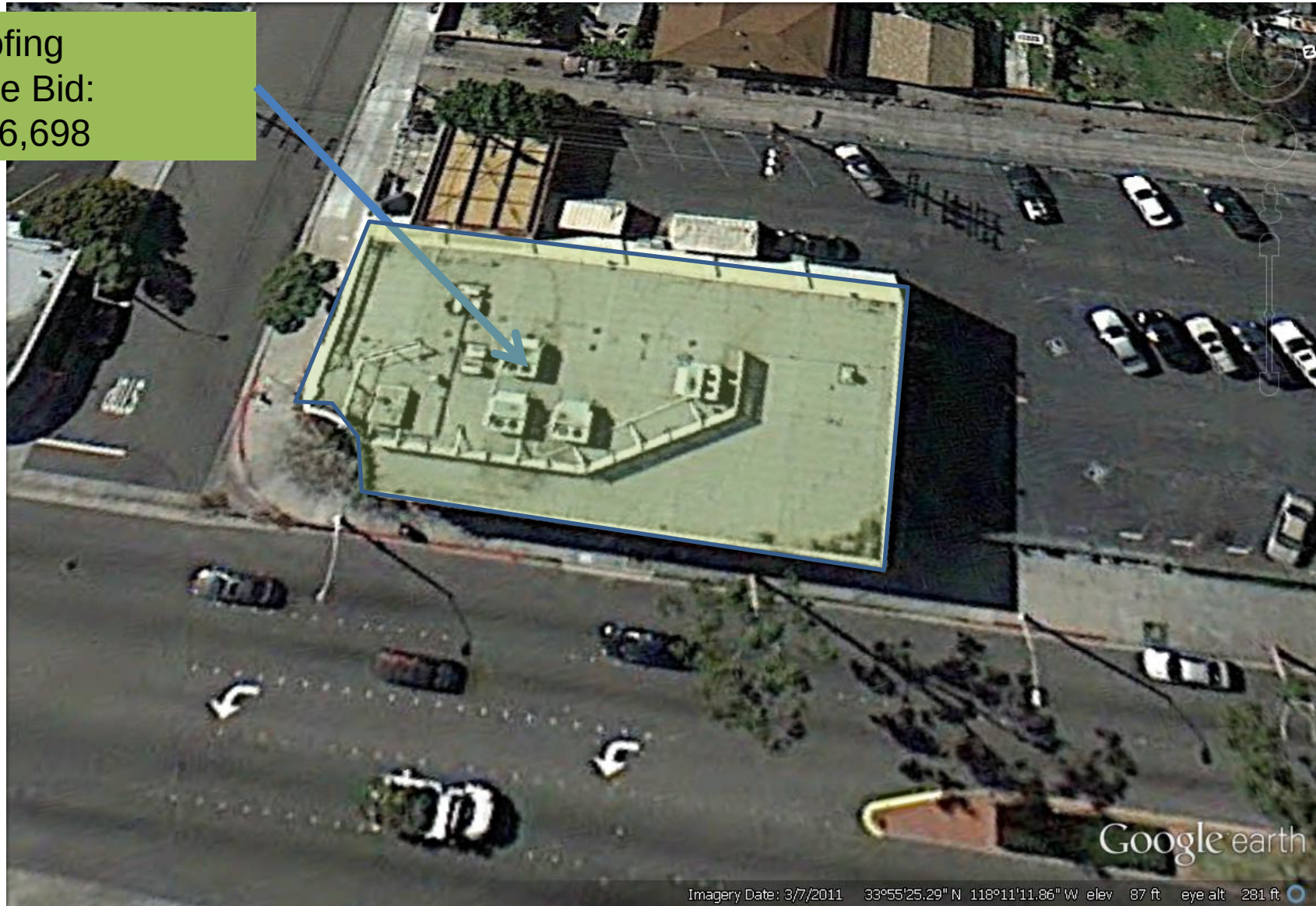
Roofing
Base Bid:
\$157,594

Exterior Painting
Base Bid: \$84,000



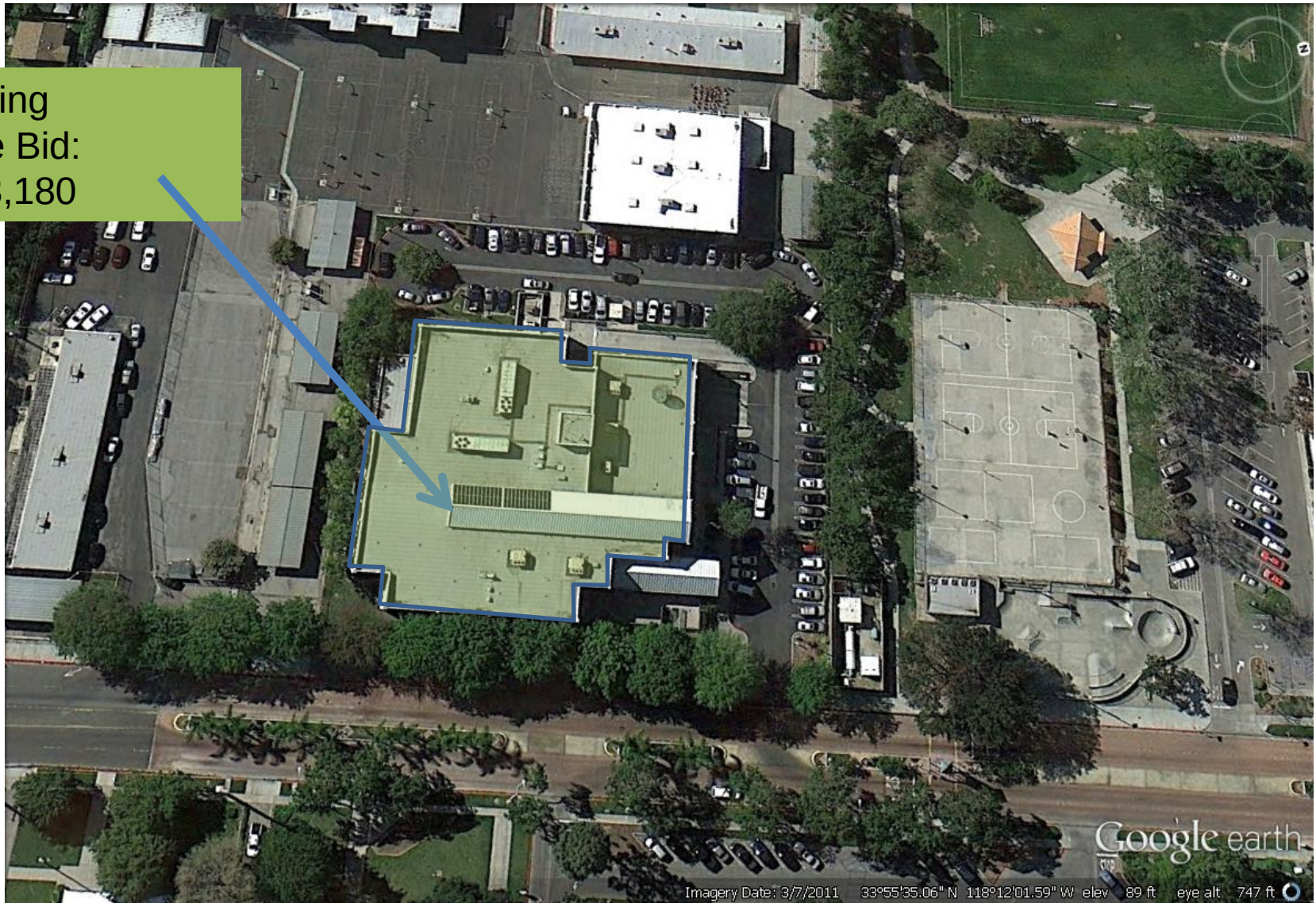
Phase 1A – Adult School

Roofing
Base Bid:
\$146,698



Phase 1A – District Office

Roofing
Base Bid:
\$203,180



Q & A

