

## Lincoln Elementary School Permanent Classroom Project Budget

### Building

|                                    |    |              |
|------------------------------------|----|--------------|
| One 14-Classroom 2 -Story Building | \$ | 6,615,090.00 |
|------------------------------------|----|--------------|

### Site Work

|                              |    |            |
|------------------------------|----|------------|
| Electrical, Security Cameras | \$ | 382,851.00 |
|------------------------------|----|------------|

|            |    |           |
|------------|----|-----------|
| Fire Alarm | \$ | 39,196.00 |
|------------|----|-----------|

|                                                                        |    |              |
|------------------------------------------------------------------------|----|--------------|
| General Site Work (soil treatment, grading, asphalt, concrete, others) | \$ | 2,144,150.00 |
|------------------------------------------------------------------------|----|--------------|

### Project Requirements

|                                                                             |    |              |
|-----------------------------------------------------------------------------|----|--------------|
| Project Site Requirements (fencing, storm drain, permit, utilities, others) | \$ | 1,407,125.00 |
|-----------------------------------------------------------------------------|----|--------------|

|                     |    |            |
|---------------------|----|------------|
| Bonds and Insurance | \$ | 309,493.00 |
|---------------------|----|------------|

|                                                           |    |            |
|-----------------------------------------------------------|----|------------|
| Inspection, labor compliance, architect, other soft costs | \$ | 800,000.00 |
|-----------------------------------------------------------|----|------------|

|                        |    |            |
|------------------------|----|------------|
| Contractor Contingency | \$ | 412,877.00 |
|------------------------|----|------------|

|                      |    |            |
|----------------------|----|------------|
| District Contingency | \$ | 889,218.00 |
|----------------------|----|------------|

|       |    |               |
|-------|----|---------------|
| Total | \$ | 13,000,000.00 |
|-------|----|---------------|

Note: The projected is funded 50% by the Ovrecrowded Relief grant

## Washington Elementary School Permanent Classroom Project Budget

### Building

|                                   |    |              |
|-----------------------------------|----|--------------|
| Two 8-Classroom 2 -Story Building | \$ | 8,712,074.00 |
|-----------------------------------|----|--------------|

### Site Work

|                             |    |            |
|-----------------------------|----|------------|
| Electrical Security Cameras | \$ | 518,173.00 |
|-----------------------------|----|------------|

|            |    |           |
|------------|----|-----------|
| Fire Alarm | \$ | 42,229.00 |
|------------|----|-----------|

|                                                                        |    |              |
|------------------------------------------------------------------------|----|--------------|
| General Site Work (soil treatment, grading, asphalt, concrete, others) | \$ | 3,005,689.00 |
|------------------------------------------------------------------------|----|--------------|

### Project Requirements

|                                                                             |    |              |
|-----------------------------------------------------------------------------|----|--------------|
| Project Site Requirements (fencing, storm drain, permit, utilities, others) | \$ | 1,442,425.00 |
|-----------------------------------------------------------------------------|----|--------------|

|                     |    |            |
|---------------------|----|------------|
| Bonds and Insurance | \$ | 376,209.00 |
|---------------------|----|------------|

|                                                           |    |              |
|-----------------------------------------------------------|----|--------------|
| Inspection, labor compliance, architect, other soft costs | \$ | 1,300,000.00 |
|-----------------------------------------------------------|----|--------------|

|                        |    |            |
|------------------------|----|------------|
| Contractor Contingency | \$ | 536,604.00 |
|------------------------|----|------------|

|                      |    |           |
|----------------------|----|-----------|
| District Contingency | \$ | 66,597.00 |
|----------------------|----|-----------|

|       |    |               |
|-------|----|---------------|
| Total | \$ | 16,000,000.00 |
|-------|----|---------------|

Note: This project is funded 50% by the Overcrowded Relief Grant