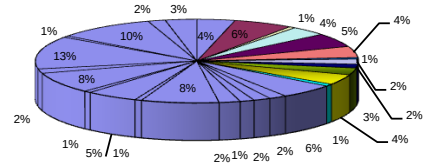


LYNWOOD UNIFIED SCHOOL DISTRICT
MEASURE K

BUDGET PHASE 1A						
Projects		Preliminary Budgets	Current Budgets	Contract Commitments	Expenditures	Remaining Balance to pay
Elementary	Abbott ES - Asphalt	\$ 151,211	\$ 190,492	\$ 190,492	\$ 3,270	\$ 187,222
	Abbott ES - Exterior Painting	\$ 362,690	\$ 298,637	\$ 298,637	\$ 55,119	\$ 243,518
	Lincoln ES - Re-Roofing	\$ 43,013	\$ 31,555	\$ 31,555	\$ 538	\$ 31,017
	Lindberg ES - Asphalt	\$ 374,845	\$ 182,852	\$ 182,852	\$ 134,130	\$ 48,722
	Lindberg ES - Exterior Painting	\$ 329,470	\$ 267,992	\$ 267,992	\$ 109,384	\$ 158,608
	Lindberg ES - Re-Roofing	\$ 275,335	\$ 217,934	\$ 217,934	\$ 720	\$ 217,213
	Lugo ES - Asphalt	\$ 20,775	\$ 29,577	\$ 29,577	\$ -	\$ 29,577
	Lugo ES - Exterior Painting	\$ 125,000	\$ 99,178	\$ 99,178	\$ 49,221	\$ 49,957
	Lugo ES - Kindergarten Restrooms	\$ 44,308	\$ 75,494	\$ 75,494	\$ -	\$ 75,494
	Lugo ES - Re-Roofing	\$ 133,424	\$ 133,424	\$ 133,424	\$ 2,115	\$ 131,308
	Mark Twain ES - Exterior Painting	\$ 250,674	\$ 200,957	\$ 200,957	\$ 1,427	\$ 199,530
	Mark Twain ES - Re-Roofing	\$ 77,232	\$ 40,758	\$ 40,758	\$ 630	\$ 40,128
	Roosevelt ES - Exterior Painting	\$ 321,350	\$ 280,030	\$ 280,030	\$ 1,567	\$ 278,463
	Roosevelt ES - Re-Roofing	\$ 69,430	\$ 89,363	\$ 89,363	\$ 690	\$ 88,673
	Rosa Parks ES - Exterior Painting	\$ 91,478	\$ 85,067	\$ 85,067	\$ 53,676	\$ 31,391
	Will Rogers ES - Asphalt	\$ 209,753	\$ 71,757	\$ 71,757	\$ 40,880	\$ 30,877
	Will Rogers ES - Exterior Painting	\$ 189,550	\$ 106,757	\$ 106,757	\$ 1,427	\$ 105,330
	Will Rogers ES - Re-Roofing	\$ 323,830	\$ 389,421	\$ 389,421	\$ 35,305	\$ 354,115
	Wilson ES - Asphalt	\$ 32,309	\$ 34,367	\$ 34,367	\$ -	\$ 34,367
	Wilson ES - Exterior Painting	\$ 306,166	\$ 261,419	\$ 261,419	\$ 108,064	\$ 153,355
	Wilson ES - Re-Roofing	\$ 39,750	\$ 35,967	\$ 35,967	\$ -	\$ 35,967
Middle	Hosler MS - Re-Roofing	\$ 473,303	\$ 404,861	\$ 404,861	\$ 3,138	\$ 401,724
	Lynwood MS - Misc. Repairs	\$ 49,313	\$ 85,501	\$ 85,501	\$ 36,684	\$ 48,817
	Lynwood MS - Re-Roofing	\$ 740,410	\$ 638,397	\$ 638,397	\$ 6,415	\$ 631,982
High	Firebaugh HS - Bleachers & Gym Floor Recoat	\$ 32,344	\$ 30,668	\$ 30,668	\$ 29,242	\$ 1,426
	Lynwood HS - Gym & Lockers	\$ 478,836	\$ 495,268	\$ 495,268	\$ 5,500	\$ 489,768
	Vista HS - Exterior Painting	\$ 100,000	\$ 87,397	\$ 87,397	\$ 57,567	\$ 29,830
	Vista HS - Re-Roofing	\$ 88,047	\$ 158,468	\$ 158,468	\$ 33,940	\$ 124,527
Other	Lynwood Adult School - Re-Roofing	\$ 118,108	\$ 147,973	\$ 147,973	\$ 73,465	\$ 74,508
	District Office - Roofing	\$ 208,048	\$ 209,180	\$ 209,180	\$ 21,488	\$ 187,692
Program Expenses - Phase IA, IB & IC		\$ 650,000	\$ 620,000	\$ 619,389	\$ 327,854	\$ 292,147
Program Balance Phase 1A Total:		\$ 6,710,000	\$ 6,000,709	\$ 6,000,088	\$ 1,193,457	\$ 4,807,252

BUDGETS BY PROJECT



- Abbott ES - Asphalt
- Abbott ES - Exterior Painting
- Lincoln ES - Re-Roofing
- Lindberg ES - Asphalt
- Lindberg ES - Exterior Painting
- Lindberg ES - Re-Roofing
- Lugo ES - Asphalt
- Lugo ES - Exterior Painting
- Lugo ES - Kindergarten Restrooms
- Lugo ES - Re-Roofing
- Mark Twain ES - Exterior Painting
- Mark Twain ES - Re-Roofing
- Roosevelt ES - Exterior Painting
- Roosevelt ES - Re-Roofing
- Rosa Parks ES - Exterior Painting
- Will Rogers ES - Asphalt
- Will Rogers ES - Exterior Painting
- Will Rogers ES - Re-Roofing
- Wilson ES - Asphalt
- Wilson ES - Exterior Painting
- Wilson ES - Re-Roofing
- Hosler MS - Re-Roofing
- Lynwood MS - Misc. Repairs
- Lynwood MS - Re-Roofing
- Firebaugh HS - Bleachers & Gym Floor Recoat
- Lynwood HS - Gym & Lockers
- Vista HS - Exterior Painting
- Vista HS - Re-Roofing