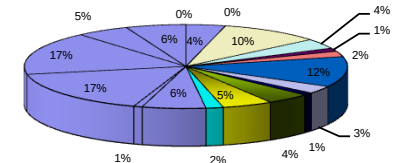


LYNWOOD UNIFIED SCHOOL DISTRICT
MEASURE K

BUDGET PHASE 1B					
Projects	Preliminary Budgets	Current Budgets	Contract Commitments	Expenditures	Remaining Balance to pay
Elementary	Abbott ES - Fencing	\$ 58,838	\$ 58,838	\$ -	\$ 58,838
	Lincoln ES - Misc. Repairs	\$ -	\$ -	\$ -	\$ -
	Lindberg ES - Asphalt	\$ 150,000	\$ 150,000	\$ -	\$ -
	Lindberg ES - Fencing	\$ 57,974	\$ 57,974	\$ -	\$ 57,974
	Mark Twain ES - Asphalt	\$ 18,958	\$ 18,958	\$ 222	\$ 18,958
	Mark Twain ES - Misc. Repairs	\$ 32,177	\$ 32,177	\$ -	\$ 32,177
	Roosevelt ES - Asphalt	\$ 175,000	\$ 175,000	\$ 2,057	\$ 173,165
	Roosevelt ES - Fencing	\$ 43,916	\$ 43,916	\$ -	\$ 43,916
	Rosa Parks ES - Misc. Repairs	\$ 13,764	\$ 15,000	\$ -	\$ 15,000
	Washington ES - Misc. Repairs	\$ -	\$ 65,000	\$ -	\$ 65,000
	Will Rogers ES - Asphalt	\$ 75,000	\$ 75,000	\$ -	\$ -
	Will Rogers ES - Misc. Repairs	\$ 26,091	\$ 26,091	\$ -	\$ 26,091
	Wilson ES - Misc. Repairs	\$ -	\$ 94,680	\$ -	\$ 94,680
	Wilson ES - Misc. Repairs	\$ -	\$ 94,680	\$ -	\$ 94,680
Middle	Cesar Chavez MS - Fencing	\$ 12,932	\$ 12,932	\$ -	\$ 12,932
	Hosler MS - Gym	\$ -	\$ 250,000	\$ -	\$ 250,000
	Lynwood MS - Gym	\$ 250,000	\$ 250,000	\$ -	\$ -
HS	Firebaugh HS - Misc. Repairs	\$ 79,350	\$ 79,350	\$ -	\$ 79,350
	Lynwood HS - Restrooms	\$ -	\$ 90,000	\$ -	\$ 90,000
	Vista HS - Misc. Repairs	\$ -	\$ -	\$ -	\$ -
	Vista HS - Misc. Repairs	\$ -	\$ -	\$ -	\$ -
	Various Sites - Roofing Projects	\$ 296,000	\$ 296,000	\$ -	\$ 296,000
	Various Sites - New window system and glazing	\$ -	\$ 197,156	\$ -	\$ 197,156
	District Office - Misc. Projects	\$ -	\$ 11,928	\$ -	\$ 11,928
Program Balance Phase 1A Total:		\$ 1,290,000	\$ 2,000,000	\$2,278	\$1,835
					\$ 1,523,165

BUDGETS BY PROJECT



■ Abbott ES - Fencing	■ Lincoln ES - Misc. Repairs
■ Lindberg ES - Asphalt	■ Lindberg ES - Fencing
■ Mark Twain ES - Asphalt	■ Mark Twain ES - Misc. Repairs
■ Roosevelt ES - Asphalt	■ Roosevelt ES - Fencing
■ Rosa Parks ES - Misc. Repairs	■ Washington ES - Misc. Repairs
■ Will Rogers ES - Asphalt	■ Will Rogers ES - Misc. Repairs
■ Wilson ES - Misc. Repairs	■ Cesar Chavez MS - Fencing
■ Hosler MS - Gym	■ Lynwood MS - Gym
■ Firebaugh HS - Misc. Repairs	■ Lynwood HS - Restrooms
■ Vista HS - Misc. Repairs	