



MeasureK

Citizens'
Oversight Committee

October 24, 2013



DELTERRA

COC Update presented by:



Virginia Campos – Program Director, Del Terra

Susan Trevizo – Project Manager, Del Terra

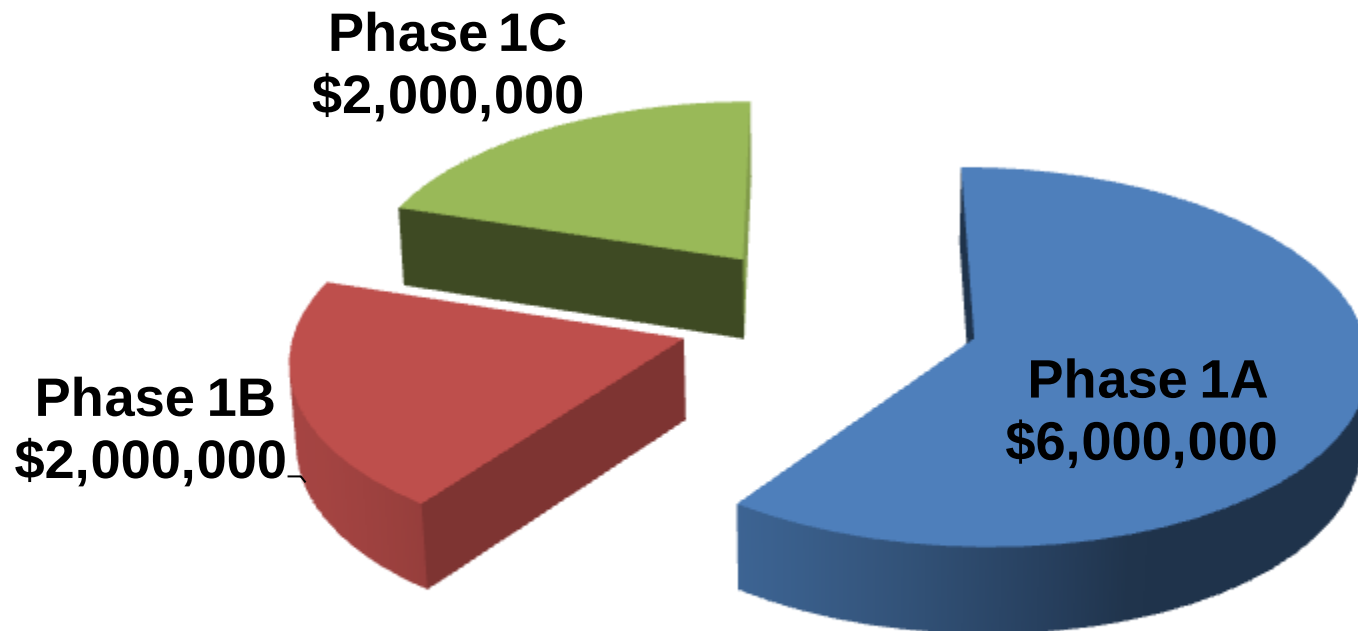
Alba Barrientos – Project Cost Analyst, Del Terra

Peter Wong – Chief Business Official, District

Lincoln & Washington ES – Pre-Fast Projects

The Team will provide the Citizen's Oversight Committee (COC) with expenditure reports of Measure K Bond proceeds and project updates as of 3rd quarter, September 30, 2013.

Phases 1A, 1B & 1C - Budget \$10 Million



Phase I - Budget \$10 Million

Phase 1A Budget: \$6.0M Commitments: \$5.9M	Phase 1B Budget: \$2.0M Remaining Budget: \$2.0M	Phase 1C Budget: \$2M Remaining Budget: \$2M
• Exterior Painting • Phase 1 Roofing • Asphalt Repairs • Lynwood HS Gym Renovation • Landscaping • Miscellaneous Repairs • Lugo ES Kindergarten Restroom Renovation	• Phase 2 Roofing • Chain-link Fencing at Property Lines • Repairs/New Asphalt or Concrete • Hosler MS Gym Renovation • Lynwood MS Gym Renovation • Repairs and Painting of Tubular Fencing • Refurbish Bathrooms • Window Repair/ Glazing • Miscellaneous Repairs	• Lynwood HS Field Renovation

Phase 1A – Expenditures as of 09-30-2013

School/Project	Project Expenses
Elementary Schools	
Abbott ES - Asphalt	\$ 3,270.00
Abbott ES - Exterior Painting	\$ 56,771.00
Lincoln ES - Roof Replacement	\$ 12,752.00
Lindbergh ES - Asphalt	\$ 169,803.00
Lindbergh ES - Exterior Painting	\$ 113,580.00
Lindbergh ES - Roof Replacement	\$ 122,969.00
Lugo ES - Asphalt	\$ -
Lugo ES - Exterior Painting	\$ 51,914.00
Lugo ES - Kindergarten Restroom Renovation	\$ 54,381.00
Lindbergh ES - Roof Replacement	\$ 122,784.00
Mark Twain ES - Exterior Painting	\$ 73,417.00
Mark Twain ES - Roof Replacement	\$ 21,869.00
Roosevelt ES - Exterior Painting	\$ 1,567.00
Roosevelt ES - Roof Replacement	\$ 45,405.00
Rosa Parks ES - Roof Replacement	\$ 53,676.00
Will Rogers ES - Asphalt	\$ 40,880.00
Will Rogers ES - Exterior Painting	\$ 62,302.00
Will Rogers ES - Roof Replacement	\$ 343,648.00
Wilson ES - Asphalt	\$ -
Wilson ES - Exterior Painting	\$ 156,799.00
Wilson ES - Roof Replacement	\$ -
Total	\$ 1,507,787.00

Phase 1A – Expenditures as of 09-30-2013

School/Project	Project Expenses
Middle Schools	
Hosler MS - Roof Replacement	\$ 368,651.00
Lynwood MS - Electrical Repairs at Gym	\$ 36,684.00
Lynwood MS - Roof Replacement	\$ 392,616.00
Total	\$ 797,951.00
High Schools	
Firebaugh HS - Bleachers & Gym Floor Recoat	\$ 30,082.00
Lynwood HS - Gym & Lockers Improvements	\$ 97,545.00
Vista HS - Exterior Painting	\$ 59,067.00
Vista HS - Roof Replacement	\$ 98,317.00
Total	\$ 285,011.00
Other Sites	
Lynwood Adult - Roof Replacement	\$ 133,924.00
District Office - Roof Replacement	\$ 21,488.00
Total	\$ 155,412.00
Program - Phase 1A, 1B and 1C	
Program Expenses	\$ 409,614.00
Total	\$ 409,614.00
Total Program Expenses	\$ 3,155,775.00

Re-Roofing Projects – Bid No. CM-041513A

Project Summary:

- Re-roof buildings with Garland Roofing System, install new gutter systems and replace fascia as needed at the following sites:
 - Lincoln ES
 - Lindbergh ES
 - Lugo ES
 - Mark Twain ES
 - Will Rogers ES
 - Roosevelt ES
 - Wilson ES
 - Hosler MS
 - Lynwood MS
 - Vista HS
 - Lynwood Adult
 - District Office

Project Status:

- Installation of final roof coating complete
- Pending warranties
- **Projects are overall 95% complete**

Upcoming Activities:

- Notice of Completion to be filed and Board approved on 11/12/13 and 12/10/13

Budget:

- Estimated Total Project Budget: \$2.50M
- Estimated Construction Budget: \$2.48M
- Total Expended (as of 09/30/13): \$1.68M



Exterior Painting Projects – Bid No. CM-041613

Project Summary:

- Prep, prime, paint, and miscellaneous repairs to exterior of buildings. Selected buildings to have *Texcote* applied (a texture coated material) at the following sites:

- Abbott ES
- Lindbergh ES
- Roosevelt ES
- Wilson ES

Project Status:

- Projects are overall 98% complete

Upcoming Activities:

- Notice of Completion to be filed and Board approved on 11/12/13 and 12/10/13

Budget:

- Estimated Total Project Budget: \$1.11M
- Estimated Construction Budget: \$1.07M
- Total Expended (as of 09/30/13): \$329K



Exterior Painting Projects – Bid No. CM-041713

Project Summary:

- Prep, prime, paint, and miscellaneous repairs to exterior buildings at the following sites:

- Lugo ES
- Mark Twain ES
- Rosa Parks ES
- Will Rogers ES
- Vista HS

Project Status:

- Projects are overall 98% complete

Upcoming Activities:

- Notice of Completion to be filed and Board approved on 11/12/13 and 12/10/13

Budget:

- Estimated Total Project Budget: \$1.11M
- Estimated Construction Budget: \$1.07M
- Total Expended (as of 09/30/13): \$329K



Asphalt Projects – Bid No. CM-041813

Project Summary:

- Remove and replace asphalt where needed. Add new slurry and replace game lines at the following sites:

- Abbott ES
- Lindbergh ES
- Lugo ES
- Will Rogers ES
- Vista HS

Project Status:

- Projects are 100% complete

Upcoming Activities:

- Notice of Completion to be filed and Board approved on 11/12/13

Budget:

- Estimated Total Project Budget: \$509K
- Estimated Construction Budget: \$488K
- Total Expended (as of 09/30/13): \$214K



Lynwood HS Gym Improvement & Lugo ES Bathroom Renovation Projects – Bid No. CM-041913

Project Summary:

- Lynwood HS Gym- Provide labor and materials to refinish and restripe gym floor. Additional work includes; paint, tile work, replace lockers in boys locker room, install wall padding, and misc. repairs.
- Lugo ES - Renovate existing Kindergarten Restrooms.

Project Status:

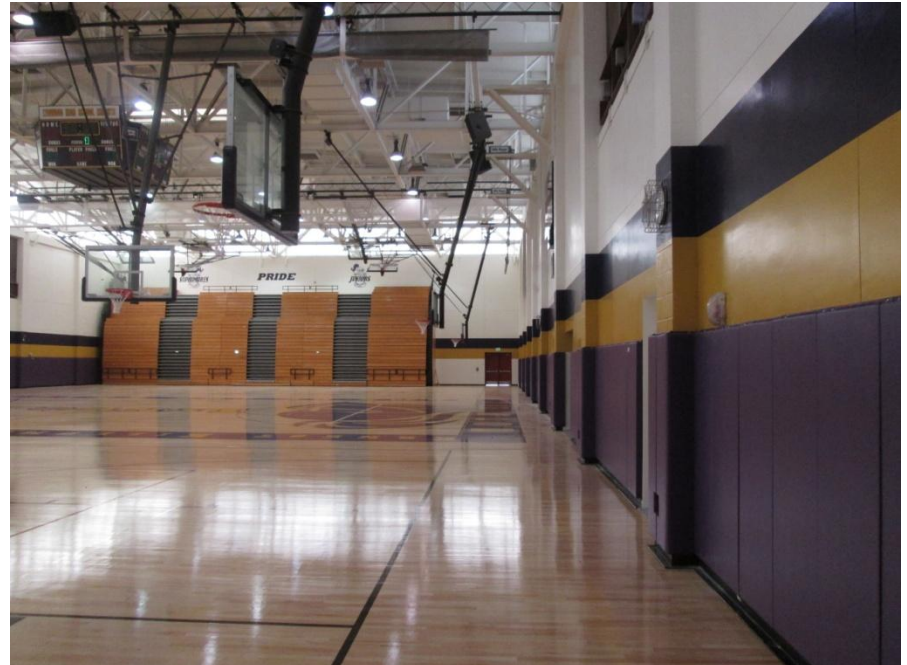
- Projects are 95% complete

Upcoming Activities:

- Anticipating Notice of Completion to be filed and Board approved on 12/10/13

Budget:

- Estimated Total Project Budget: \$571K
- Estimated Construction Budget: \$472K
- Total Expended (as of 09/30/13): \$152K



Abbott Elementary

Projects :

Painting & Asphalt

Before

After



Abbott Elementary

Projects :

Painting & Asphalt

Before



After



Lindbergh Elementary

Projects : Painting & Asphalt

Before



After



Lindbergh Elementary

Projects :

Painting & Asphalt

Before



After

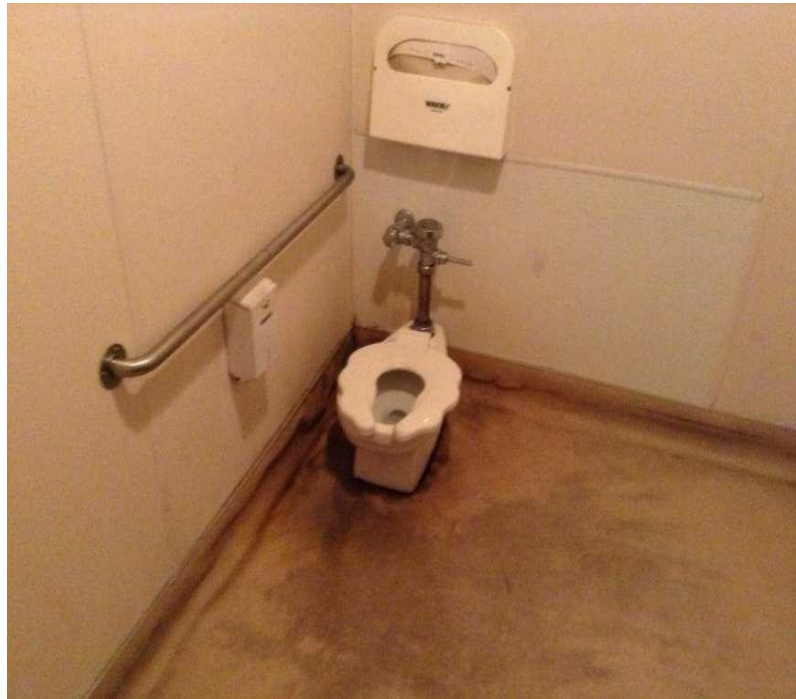


Lugo Elementary

Projects :

Restrooms Renovation

Before



After



Wilson Elementary

Projects : New Concrete Path of Travel & Painting

Before



After



Wilson Elementary

Projects : Demo of Existing Building & Asphalt

Before



After



Lynwood High

Project :

Gym Improvements

Before



After



District Wide Sites

Projects:

Re-Roofing

Before



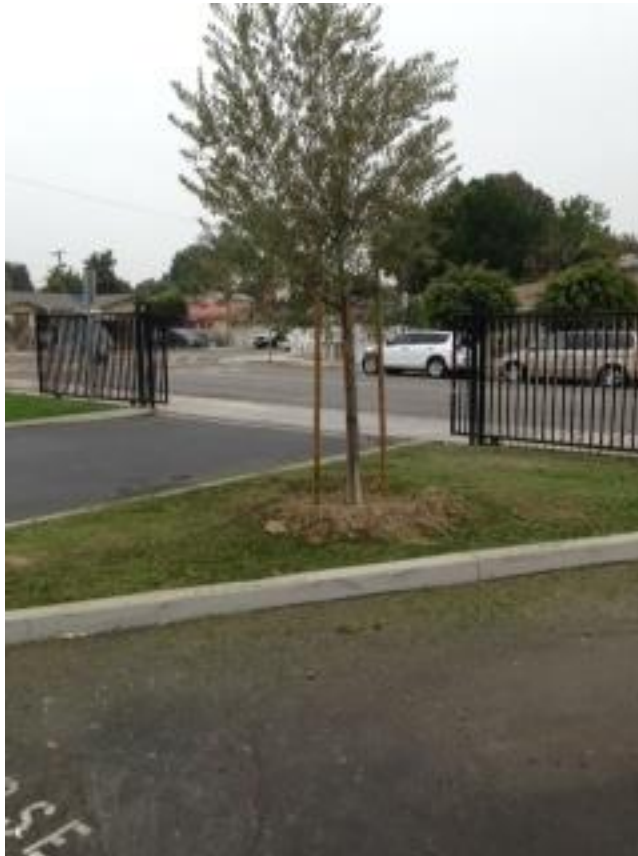
After



District Wide Sites

Projects:

Landscape



Lincoln Elementary – Pre-fast Building Project

Work in Progress



Washington Elementary - Pre-fast Building Project

Work in Progress



Q & A

