



MeasureK

Citizens'
Oversight Committee

January 23, 2014



DELTERRA

COC Update presented by:

Virginia Campos – Program Director, Del Terra

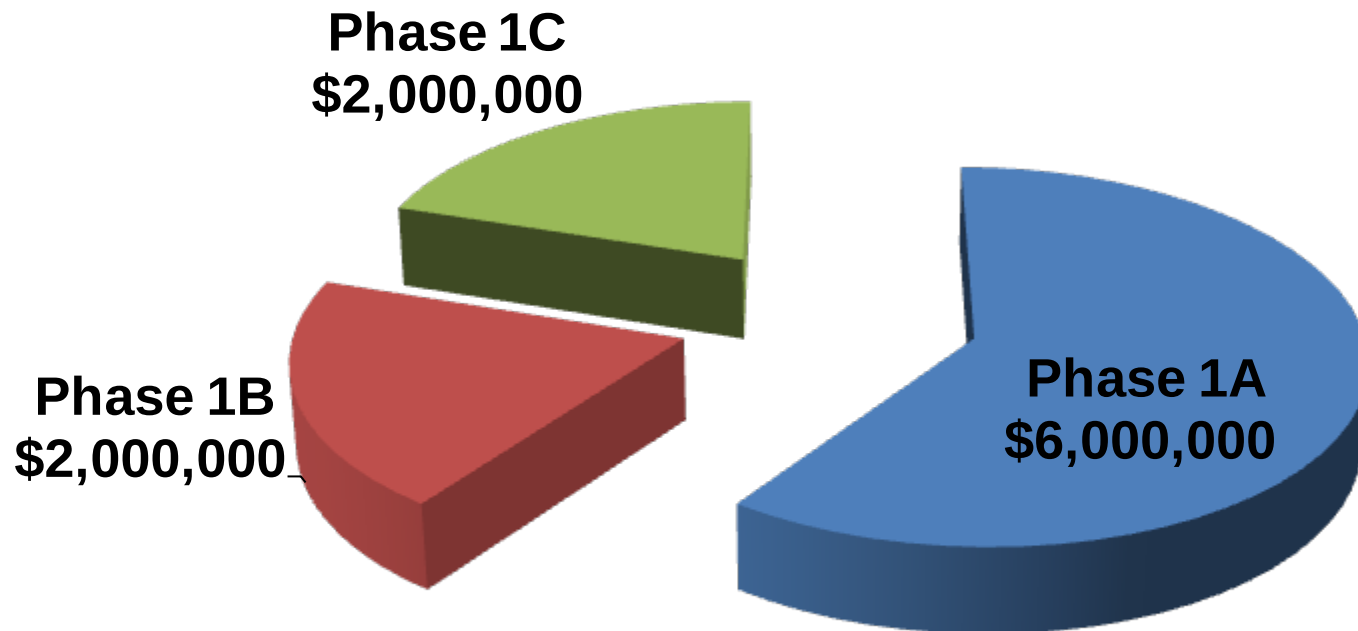
Susan Trevizo – Project Manager, Del Terra

Alba Barrientos – Project Cost Analyst, Del Terra

Peter Wong – Chief Business Official, District
Lincoln & Washington ES – Pre-Fast Projects

The Team will provide the Citizen's Oversight Committee (COC) with expenditure reports of Measure K Bond proceeds and project updates as of **4th quarter, December 31, 2013.**

Phases 1A, 1B & 1C - Budget \$10 Million



Phase I - Budget \$10 Million

Phase 1A Budget: \$6.0M Commitments: \$5.9M	Phase 1B Budget: \$2.0M Remaining Budget: \$2.0M	Phase 1C Budget: \$2M Remaining Budget: \$2M
• Exterior Painting • Phase 1A Roofing • Asphalt Repairs • Lynwood HS Gym Renovation • Landscaping • Miscellaneous Repairs • Lugo ES Kindergarten Restroom Renovation	• Phase 1B Roofing • Chain-link Fencing at Property Lines • Repairs/New Asphalt or Concrete • Hosler MS Gym Renovation • Lynwood MS Gym Renovation • Repairs and Painting of Tubular Fencing • Refurbish Bathrooms • Window Repair/ Glazing • Miscellaneous Repairs	• Lynwood HS Field Renovation

Phase 1A, 1B & 1C – Expenditures as of 12-31-2013

School/Project	Project Expenses
Elementary Schools	
Abbott ES - Asphalt	\$ 178,988.00
Abbott ES - Exterior Painting	\$ 285,591.00
Lincoln ES - Roof Replacement	\$ 16,261.00
Lindbergh ES - Asphalt	\$ 172,392.00
Lindbergh ES - Exterior Painting	\$ 258,675.00
Lindbergh ES - Roof Replacement	\$ 198,559.00
Lugo ES - Asphalt	\$ 13,859.00
Lugo ES - Exterior Painting	\$ 78,221.00
Lugo ES - Kindergarten Restroom Renovation	\$ 60,053.00
Lindbergh ES - Roof Replacement	\$ 131,992.00
Mark Twain - Asphalt	\$ 222.00
Mark Twain ES - Exterior Painting	\$ 187,657.00
Mark Twain ES - Roof Replacement	\$ 25,379.00
Roosevelt ES - Asphalt	\$ 2,057.00
Roosevelt ES - Exterior Painting	\$ 192,980.00
Roosevelt ES - Roof Replacement	\$ 72,505.00
Rosa Parks ES - Exterior Painting	\$ 69,467.00
Will Rogers ES - Asphalt	\$ 66,260.00
Will Rogers ES - Asphalt (1B)	\$ 4,488.00
Will Rogers ES - Exterior Painting	\$ 94,682.00
Will Rogers ES - Roof Replacement	\$ 361,587.00
Wilson ES - Asphalt	\$ 20,121.00
Wilson ES - Exterior Painting	\$ 256,068.00
Wilson ES - Roof Replacement	\$ 19,909.00
Elementary School Project Total	\$ 2,767,973.00

Phase 1A, 1B & 1C – Expenditures as of 12-31-2013

School/Project	Project Expenses
Middle Schools	
Hosler MS - Gym Repairs & Improvements	\$ 2,175.00
Hosler MS - Roof Replacement	\$ 388,058.00
Lynwood MS - Electrical Repairs at Gym	\$ 82,576.00
Lynwood MS - Gym Repairs & Improvements	\$ 1,475.00
Lynwood MS - Roof Replacement	\$ 536,867.00
Middle School Project Total	\$ 1,011,151.00
High Schools	
Firebaugh HS - Bleachers & Gym Floor Recoat	\$ 30,082.00
Lynwood HS - Field Renovation	\$ 33,620.00
Lynwood HS - Gym & Lockers Improvements	\$ 449,282.00
Vista HS - Exterior Painting	\$ 80,347.00
Vista HS - Roof Replacement	\$ 123,414.00
High School Project Total	\$ 716,745.00
Other Sites	
Lynwood Adult - Roof Replacement	\$ 135,489.00
District Office - Roof Replacement	\$ 189,347.00
Other Sites Project Total	\$ 324,836.00
Program - Phase 1A, 1B and 1C	
Program Expenses	\$ 965,882.00
Total	\$ 965,882.00
Total Program Expenses	\$ 5,786,587.00

PHASE 1A

(Summer 2013)

Re-Roofing Projects – Bid No. CM-041513A

Project Summary:

- Re-roof buildings with Garland Roofing System, install new gutter systems and replace fascia as needed at the following sites:
 - Lincoln ES
 - Lindbergh ES
 - Lugo ES
 - Mark Twain ES
 - Will Rogers ES
 - Roosevelt ES
 - Wilson ES
 - Hosler MS
 - Lynwood MS
 - Vista HS
 - Lynwood Adult
 - District Office

Project Status:

- Pending partial warranties
- Lynwood MS Building 'B' on hold
- **Projects are overall 98% complete**

Upcoming Activities:

- Notice of Completion filed on 11/12/13 for Adco Roofing (Lynwood Adult & District Office).
- Notice of Completion to be filed on 02/11/14 for all others.

Budget:

- Estimated Total Project Budget: \$2.50M
- Estimated Construction Budget: \$2.48M
- **Total Expended (as of 12/31/13): \$2.20M**



Exterior Painting Projects – Bid No. CM-041613

Project Summary:

- Prep, prime, paint, and miscellaneous repairs to exterior of buildings. Selected buildings to have *Texcote* applied (a texture coated material) at the following sites:

- Abbott ES
- Lindbergh ES
- Roosevelt ES
- Wilson ES

Project Status:

- **Projects are overall 100% complete**

Upcoming Activities:

- Notice of Completion was filed on 11/12/13 for CTG Construction and 11/26/13 for Painting & Décor.

Budget:

- Total Project Budget: \$1.13M
- Construction Budget: \$1.08M
- **Total Expended (as of 12/31/13): \$993K**



Exterior Painting Projects – Bid No. CM-041713

Project Summary:

- Prep, prime, paint, and miscellaneous repairs to exterior buildings at the following sites:

- Lugo ES
- Mark Twain ES
- Rosa Parks ES
- Will Rogers ES
- Vista HS

Project Status:

- Pending new classroom signage damaged by contractor.
- **Projects are overall 99% complete**

Upcoming Activities:

- Notice of completion to be filed for A.J. Fistes on 02/11/14.

Budget:

- Total Project Budget: \$537K
- Construction Budget: \$522K
- **Total Expended (as of 12/31/13): \$510K**



Asphalt Projects – Bid No. CM-041813

Project Summary:

- Remove and replace asphalt where needed. Add new slurry and replace game lines at the following sites:

- Abbott ES
- Lindbergh ES
- Lugo ES
- Will Rogers ES
- Wilson ES

Project Status:

- **Projects are overall 100% complete**

Upcoming Activities:

- Notice of Completion filed on 11/12/13, retention monies to be released.

Budget:

- Total Project Budget: \$479K
- Construction Budget: \$456K
- **Total Expended (as of 12/31/13): \$452K**



Lynwood HS Gym Improvement & Lugo ES Bathroom Renovation Projects – Bid No. CM-041913

Project Summary:

- Lynwood HS Gym- Provide labor and materials to refinish and restripe gym floor. Additional work includes; paint, tile work, replace lockers in boys locker room, install wall padding, and misc. repairs.
- Lugo ES - Renovate existing Kindergarten Restrooms.

Project Status:

- **Projects are overall 100% complete**

Upcoming Activities:

- Notice of Completion to be filed and Board approved on 02/11/14

Budget:

- Total Project Budget: \$569K
- Construction Budget: \$567K
- **Total Expended (as of 12/31/13): \$509K**



PHASE 1B

(Winter'13/Spring'14)

Asphalt Projects – Bid No. CM-042013

Project Summary:

- **Lindbergh ES:** Remove and replace asphalt and grade areas between buildings and install new concrete swales to prevent water from ponding. Add a new trash service pad to secure trash bins
- **Will Rogers ES:** Remove and replace asphalt at West parking lot and re-install parking lot stripes. Add new commercial grade concrete pad for trash service trucks to drive onto

Project Status:

- Projects are 90% complete

Upcoming Activities:

- Pending curing time for asphalt
- Installation of Slurry and Striping
- Scheduling punch-walk

Budget:

- Estimated Total Project Budget: \$219K
- Estimated Construction Budget: \$203K
- **Total Expended (as of 12/31/13): \$4K**



Asphalt Projects – Bid No. CM-042013

Examples of Before Asphalt Repairs



Re-Roofing Projects – Bid No. CM-042113

Project Summary:

- Re-roof and repair portable buildings with Garland Roofing System and install new gutter systems at various portables needed. Hosler gym building is to have a complete new roofing and gutter system.

- Lincoln ES
- Will Rogers ES
- Wilson ES
- Hosler MS (Gym)
- Lynwood HS
- Vista HS

Project Status:

- Re-roof and repairs to portables 90% complete.
- Hosler Gym – Roof demolition complete. Installation of new roofing in progress. The delivery of roofing materials were delivered damaged from mfg. which had a delay of the project starting at winter break. Project is 50% complete.

Upcoming Activities:

- Installation of new roofing materials
- Installation of new gutter system at exterior building.

Budget:

- Estimated Total Project Budget: \$642K
- Estimated Construction Budget: \$639K
- Total Expended (as of 12/31/13): \$0



Re-Roofing Projects – Bid No. CM-042113

Before

Work in Progress



Hosler MS & Lynwood MS – Gym Improvement & Repairs

Project Description:

- Refurbish basketball backstop structures and bleachers to meet safety standards. Hardwood floors are to be repaired and refurbished. Replace existing interior lighting with energy efficiency lights. Prime, paint interior walls and ceilings throughout the building. New scoreboards, shot-clocks, and wall pads.

Project Status:

- Preparing project specifications and bidding documents
- Bidding process to start in March 2014



Budget:

- Estimated Total Project Budget: \$515K
- Estimated Construction Budget: \$500K
- Total Expended (as of 12/31/13): \$4K



Current status of the gyms

PHASE 1C (Summer'14)

Lynwood HS – Field Renovation

Project Summary:

- New synthetic soccer/football field.

Budget:

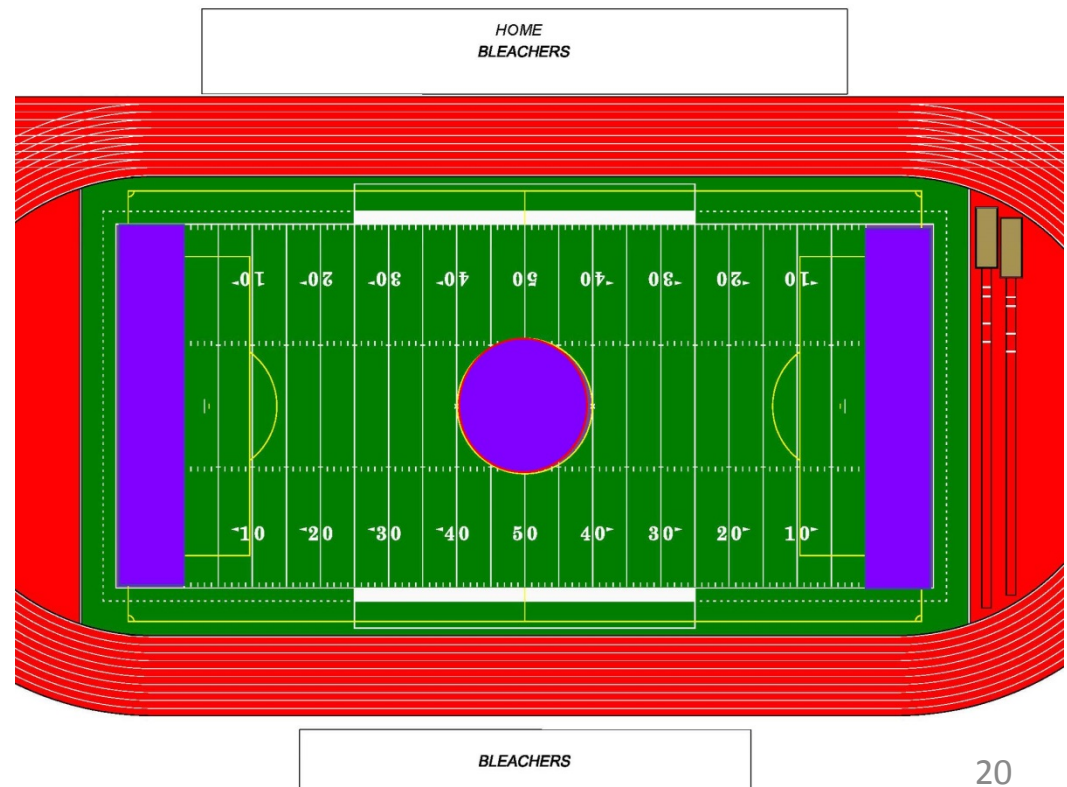
- Estimated Total Project Budget: \$2.0M
- Estimated Construction Budget: \$1.75M
- Total Expended (as of 12/31/13): \$34K

Project Status:

- Preliminary design is complete, working drawings are complete and have been submitted to DSA for approval.

Upcoming Activities:

- DSA approval
- Bid process
- Estimated Construction start date June 2014 (contingent of DSA approval by April 2014).



Lincoln & Washington Pre-Fast Building Projects

Lincoln & Washington Elementary Pre-fast Building Project

Work in Progress



Lincoln & Washington Elementary Pre-fast Building Project

Work in Progress



Q & A

