



MeasureK

Citizens' Oversight Committee

April 24, 2014



DELTERRA

COC Update presented by:

Virginia Campos – Program Director, Del Terra

Susan Trevizo – Project Manager, Del Terra

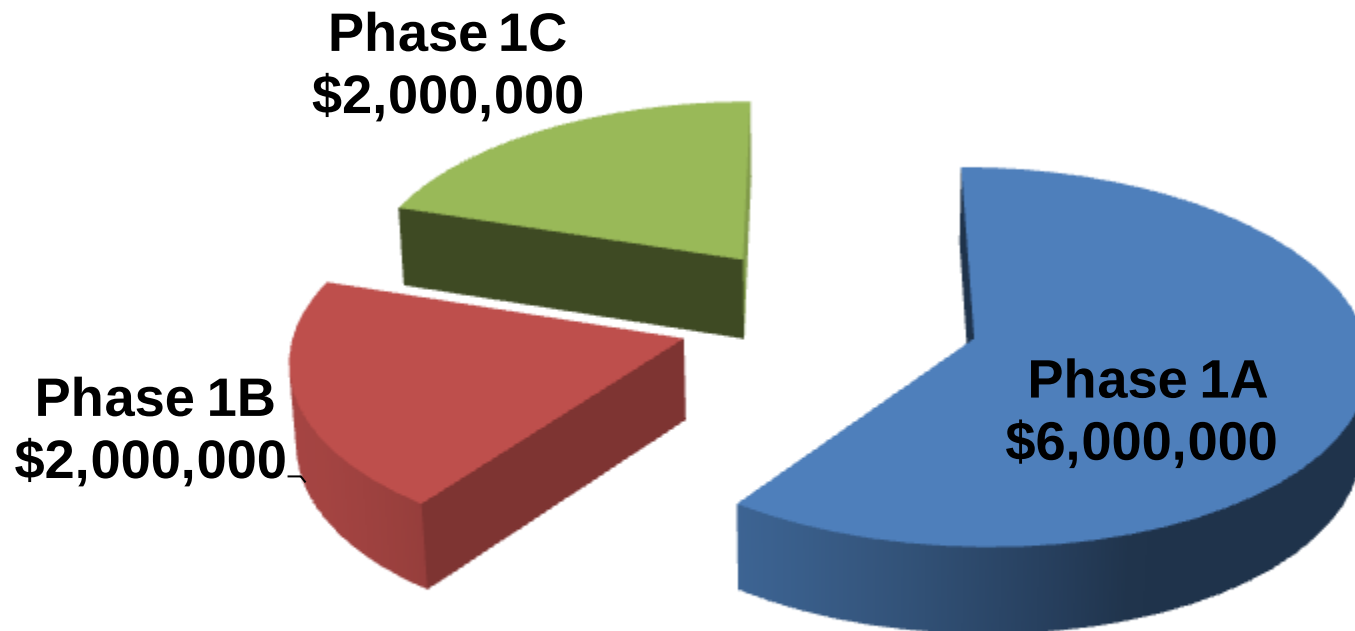
Alba Barrientos – Project Cost Analyst, Del Terra

Peter Wong – Chief Business Official, District

Lincoln & Washington ES – Pre-Fast Projects

The Team will provide the Citizen's Oversight Committee (COC) with expenditure reports of Measure K Bond proceeds and project updates as of **1st quarter, March 31, 2014.**

Phases 1A, 1B & 1C - Budget \$10 Million



Phase I - Budget \$10 Million

Phase 1A Budget: \$6.0M Commitments: \$5.9M	Phase 1B Budget: \$2.0M Remaining Budget: \$2.0M	Phase 1C Budget: \$2.5M Remaining Budget: \$2.5M
• Exterior Painting • Phase 1A Roofing • Asphalt Repairs • Lynwood HS Gym Renovation • Landscaping • Miscellaneous Repairs • Lugo ES Kindergarten Restroom Renovation	• Phase 1B Roofing • Chain-link Fencing at Property Lines • Repairs/New Asphalt or Concrete • Hosler MS Gym Renovation • Lynwood MS Gym Renovation • Miscellaneous Repairs	• Lynwood HS Field Renovation

Phase 1A, 1B & 1C – Expenditures as of 3-31-2014

School/Project	Project Expenses
Elementary Schools	
Abbott ES - Asphalt	\$ 188,225.00
Abbott ES - Exterior Painting	\$ 295,191.00
Lincoln ES - Roof Replacement	\$ 74,498.00
Lindbergh ES - Asphalt	\$ 276,685.00
Lindbergh ES - Exterior Painting	\$ 269,830.00
Lindbergh ES - Roof Replacement	\$ 198,559.00
Lugo ES - Asphalt	\$ 14,577.00
Lugo ES - Exterior Painting	\$ 82,071.00
Lugo ES - Kindergarten Restroom Renovation	\$ 60,053.00
Lindbergh ES - Roof Replacement	\$ 136,230.00
Mark Twain - Asphalt	\$ 25,379.00
Mark Twain ES - Exterior Painting	\$ 190,093.00
Mark Twain ES - Roof Replacement	\$ 25,379.00
Roosevelt ES - Asphalt	\$ 2,057.00
Roosevelt ES - Exterior Painting	\$ 295,182.00
Roosevelt ES - Roof Replacement	\$ 72,505.00
Rosa Parks ES - Exterior Painting	\$ 73,067.00
Will Rogers ES - Asphalt	\$ 69,595.00
Will Rogers ES - Asphalt (1B)	\$ 77,320.00
Will Rogers ES - Exterior Painting	\$ 97,118.00
Will Rogers ES - Roof Replacement	\$ 368,372.00
Wilson ES - Asphalt	\$ 21,168.00
Wilson ES - Exterior Painting	\$ 269,163.00
Wilson ES - Roof Replacement	\$ 135,991.00
Elementary School Project Total	\$ 3,318,308.00

Phase 1A, 1B & 1C – Expenditures as of 3-31-2014

Hosler MS - Roof Replacement	\$	392,861.00
Lynwood MS - Electrical Repairs at Gym	\$	84,991.00
Lynwood MS - Gym Repairs & Improvements	\$	1,475.00
Lynwood MS - Roof Replacement	\$	536,867.00
Middle School Project Total	\$	1,018,369.00
High Schools		
Firebaugh HS - Bleachers & Gym Floor Recoat	\$	30,082.00
Lynwood HS - Field Renovation	\$	113,560.00
Lynwood HS - Gym & Lockers Improvements	\$	484,199.00
Vista HS - Exterior Painting	\$	84,397.00
Vista HS - Roof Replacement	\$	128,000.00
High School Project Total	\$	840,238.00
Other Sites		
Lynwood Adult - Roof Replacement	\$	139,371.00
District Office - Roof Replacement	\$	190,694.00
Other Sites Project Total	\$	330,065.00
Program - Phase 1A, 1B and 1C		
Program Expenses	\$	1,111,313.00
Total	\$	1,111,313.00
Total Program Expenses	\$	6,067,958.00

PHASE 1A

(Summer 2013)

Re-Roofing Projects – Bid No. CM-041513A

Project Summary:

- Re-roof buildings with Garland Roofing System, install new gutter systems and replace fascia as needed at the following sites:
 - Lincoln ES
 - Lindbergh ES
 - Lugo ES
 - Mark Twain ES
 - Will Rogers ES
 - Roosevelt ES
 - Wilson ES
 - Hosler MS
 - Lynwood MS
 - Vista HS
 - Lynwood Adult
 - District Office

Project Status:

- Pending partial warranties
- Lynwood MS Building 'B' on hold
- **Projects are overall 98% complete**

Upcoming Activities:

- Notice of Completion filed on 11/12/13 for Adco Roofing (Lynwood Adult & District Office).
- Notice of Completion to be filed on 02/11/14 for all others.

Budget:

- Estimated Total Project Budget: \$2.50M
- Estimated Construction Budget: \$2.48M
- **Total Expended (as of 3/31/14): \$2.20M**



Exterior Painting Projects – Bid No. CM-041713

Project Summary:

- Prep, prime, paint, and miscellaneous repairs to exterior buildings at the following sites:

- Lugo ES
- Mark Twain ES
- Rosa Parks ES
- Will Rogers ES
- Vista HS

Project Status:

- Pending new classroom signage damaged by contractor.
- **Projects are overall 100% complete**

Upcoming Activities:

- Notice of completion to be filed for A.J. Fistes on 02/11/14.

Budget:

- Total Project Budget: \$537K
- Construction Budget: \$522K
- **Total Expended (as of 3/31/14): \$526K**



PHASE 1B

(Winter'13/Spring'14)

Asphalt Projects – Bid No. CM-042013

Project Summary:

- **Lindbergh ES:** Remove and replace asphalt and grade areas between buildings and install new concrete swales to prevent water from ponding. Add a new trash service pad to secure trash bins
- **Will Rogers ES:** Remove and replace asphalt at West parking lot and re-install parking lot stripes. Add new commercial grade concrete pad for trash service trucks to drive onto

Project Status:

- Projects are 100% complete

Upcoming Activities:

- Notice of Completion to be filled and Board approved 5/28/14

Budget:

- Estimated Total Project Budget: \$219K
- Estimated Construction Budget: \$203K
- **Total Expended (as of 3/31/14): \$173K**



Re-Roofing Projects – Bid No. CM-042113

Project Summary:

- Re-roof and repair portable buildings with Garland Roofing System and install new gutter systems at various portables needed. Hosler gym building is to have a complete new roofing and gutter system.

- Lincoln ES
- Will Rogers ES
- Wilson ES
- Hosler MS (Gym)
- Lynwood HS
- Vista HS

Project Status:

- Re-roof and repairs to portables 100% complete.
- Hosler Gym – Installation of new roof & gutters 100% complete.

Upcoming Activities:

- Notice of Completion to be filled and Board approved 5/28/14

Budget:

- Estimated Total Project Budget: \$642K
- Estimated Construction Budget: \$639K
- Total Expended (as of 3/31/14): \$571



Hosler MS & Lynwood MS – Gym Improvement & Repairs

Project Description:

- Project will be broken into two phases. Phase I to include repair of bleachers to meet safety standards. Hardwood floors are to be repaired and refurbished and install new game lines. Prep, prime, paint interior walls, ceilings and restrooms. Installation of new sports wall pads.
- Phase II Scope of work will be reviewed by DSA for renovations to the existing basketball backstop structures and New scoreboards, shot-clocks, and wall pads.

Status:

- Preparing project specifications and bidding documents
- Revise Bidding process from March 2014 to April 14

Budget:

- Estimated Total Project Budget: \$515K
- Estimated Construction Budget: \$500K
- Total Expended (as of 3/31/14): \$4K



Current status of the gyms



PHASE 1C

Lynwood HS – Field Renovation

Project Summary:

- New synthetic soccer/football field.

Budget:

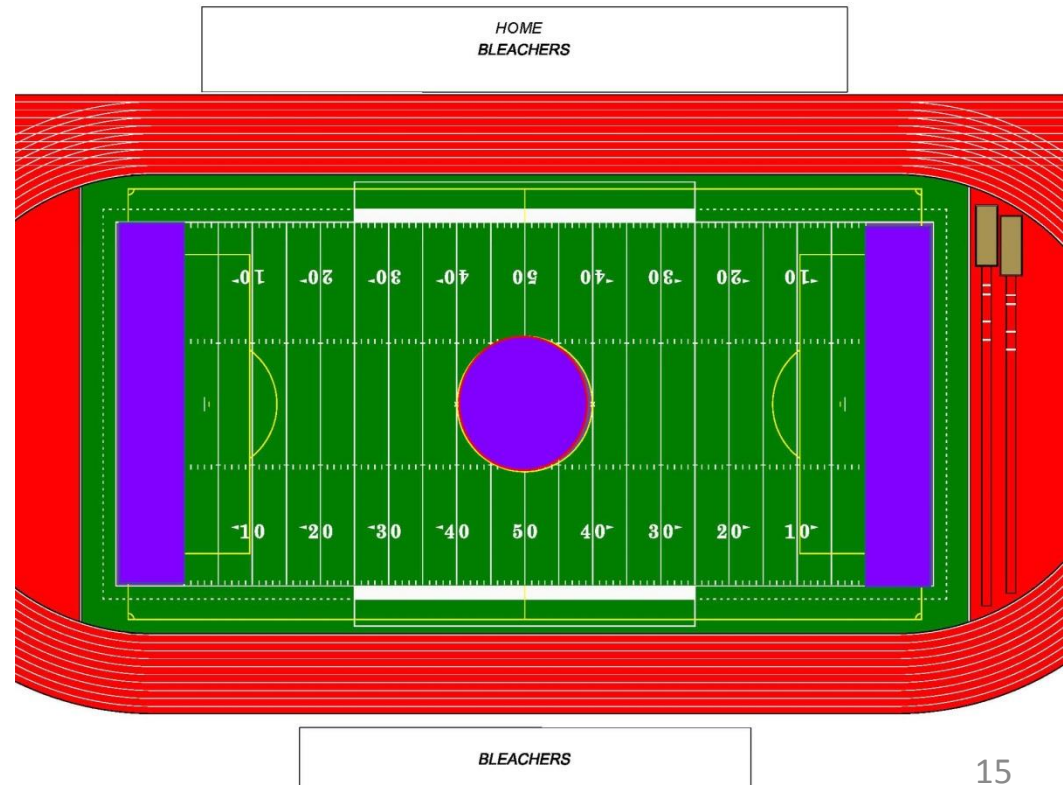
- Estimated Total Project Budget: \$2.5M
- Estimated Construction Budget: \$1.75M
- Total Expended (as of 3/31/14): \$34K

Project Status:

- Preliminary design is complete, working drawings are complete and have been submitted to DSA for approval.

Upcoming Activities:

- DSA to start the review at the end of May
- Pending DSA review comments and approval
- Once Plans are Approved
- Bid process
- Estimated construction start date December 2014 (contingent of DSA approval by September 2014).



PHASE 2

(Summer'14)

Summer Propose Projects - Exterior Painting

PHASE 2 (Summer'14)

PROJECTS THAT ARE CURRENTLY OUT TO BID

Exterior Painting Projects

Scope of Work

- Lincoln & Washington Elementary

Entire Campus to be Painted
with Texture Finish

- Hosler & Lynwood Middle

Entire Campus to be Painted
with Texture Finish

- Firebaugh & Lynwood High

Stairwells & Atrium Canopies

Summer Propose Projects - Roofing

PHASE 2 (Summer'14)

PROJECTS THAT ARE CURRENTLY OUT TO BID

Re-Roofing & Coating Projects At Various Buildings

- Abbott Elementary
- Will Rogers Elementary
- Hosler Middle

Scope of Work

Complete White Seal Coating
Re-Roof (Child Care Building)
Re-Roof Classroom Buildings

- Lynwood High School

Complete White Seal Coating

Summer Propose Projects – Asphalt & Concrete

PHASE 1C (Summer'14)

PROJECTS THAT ARE CURRENTLY OUT TO BID

Asphalt & Concrete Repairs At Various Locations

- Lincoln, Lindbergh, Roosevelt
Washington, Will Rogers Elementary
and Hosler Middle & Lynwood High

Scope of Work

Remove & replace
damaged concrete and
asphalt playgrounds,
walkway areas.

Lincoln & Washington Pre-Fast Building Projects

Lincoln & Washington Elementary Pre-fast Building Project

Work in Progress



Lincoln & Washington Elementary Pre-fast Building Project

Work in Progress



Q & A

