Lincoln Park Public Schools
2025-2026 Budget Hearing

Robert Mooney, Interim Superintendent
Robert Brown, Interim Business Administrator/Board Secretary
April 29, 2025

General Fund
Tax Levy "Cap" Calculation

The State Calculates what the Tax Levy "CAP" should be for SY25-26 School Year based on the following information:

- **Tax Levy from previous year**
- **Increased or multiplied by 2%**
- **Adjustment for increased Health Care costs**

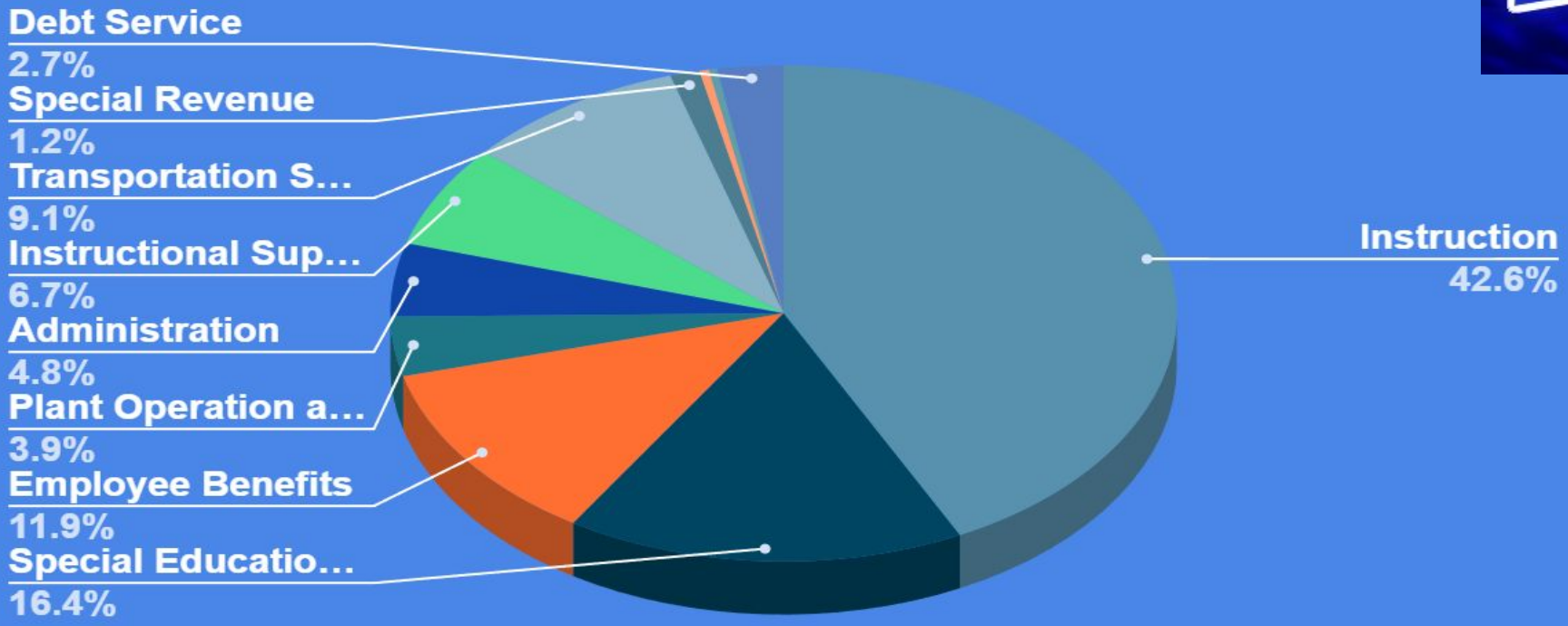
2025-2026 Appropriations

General Current Expense	2025-2026 Anticipated	% of Total Budget
Instruction	$11,737,767	42.61%
Special Education including OOD Placements	$4,512,697	16.38%
Employee Benefits	$3,289,596	11.94%
Plant Operations and Maint.	$1,067,148	3.88%
Administration	$1,313,418	4.77%
Instructional Support	$1,842,071	6.69%
Student Transportation Regular and Special	$2,509,147	9.11%

2025-2026 Appropriations

General Current Expense	2025-2026 Anticipated	% of Total Budget
Special Revenue	$332,968	1.21%
Co-Curricular & Athletics	$100,000	0.36%
Capital Outlay	$93,671	0.34%
Debt	$747,288	2.71%
TOTAL	$27,545,771	100%

2025-2026 Anticipated

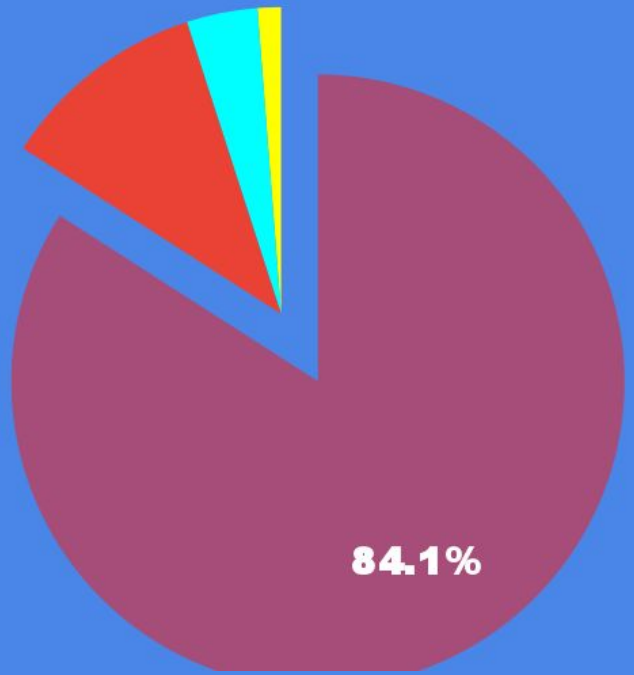


Revenue 2025-26

Category	25-26 Anticipated	% of Total Budget
Local Tax Levy	$23,159,078	84.08%
State Support	$3,017,174	10.95%
Fund Balance,Tuition, Rentals	$1,029,651	3.74%
Federal Support	$339,868	1.23%
TOTAL	$27,545,771	100%

Anticipated 25-26

$27,545,711



- $23,159,078
- $3,017,174
- $1,029,808
- $339,808

What's New

- 10 New Promethean Boards
- New Chromebooks-Grades K,1 & 5
- Up to Five Transportation Van
- Go Guardian Software
- Summer Curriculum Work in Math

What's New - Cont.

- Major Upgrade to copiers
- New Staff Laptops
- Replace Projection System at LPES
- Replace frayed trapery at LPMS

Impact on LP Households

- On a residence assessed at **$400,000** the impact on property taxes will be approximately **$119.68** annually or **$9.79** per month.

- On a property assessed at **$500,000** the impact on property taxes will be approximately **$149.60** annually or **$12.67** per month.



Thank you !