



Business Services

RECOMMENDED FACILITIES PROJECTS CRITICAL PRIORITIES
BOARD STUDY SESSION
January 22, 2017

Criteria used to determine priority ranking:

- Immediate operational need
- Safety-related need
- Learning environment improvement

MEASURE K
\$9,000,000 AVAILABLE

PROJECT	SITE(S)	STATUS	ESTIMATED COST
New Telephone System (cabling and equipment)	District-wide	In Process Pilot site complete	\$ 1,500,000
Fencing Replacement	District-wide	Final needs assessment nearly complete Goes to Bid by early-Feb Completion by Fall 2017	3,000,000
Electrical systems maintenance, repair, and upgrades – Immediate Needs	Selected Sites	Energy Audit to be performed by CCC for secondary Needs assessment in progress for others to be completed by Spring 2017	2,250,000



PROJECT	SITE(S)	STATUS	ESTIMATED COST
Sports Field Improvements	Lynwood Middle School	Construction in Progress Completion estimated end of February 2017 (experiencing some rain delays)	900,000
School Site Entry Security Enhancements	Hosler, Washington, Lincoln, Wilson	Plans to be developed by April 2017. Projects that don't require DSA Approval to be completed by Sept. 2017. DSA projects by Spring 2018.	800,000
Adult School External Improvements	Adult School	Planning to be completed by early Feb with work to begin immediately after	125,000
HVAC System Repairs	District-wide	Systems at some sites require extensive repair and replacement. Those systems to be identified by May 2017 with work to be performed over Summer 2017	<u>470,000</u>
Total			\$ 9,045,000



**MEASURE N
PHASE I
\$14.5 Million Available May 2017**

PROJECT	SITE(S)	STATUS	ESTIMATED COST
Access Control Systems	District-wide	System Requirements in Development. Request for bids to be released by June 2017 with project to begin following completion of fencing project.	3,000,000
Play/Sports Field Upgrades	Specified Sites (for which field upgrades have not yet been performed)	Field to be identified and non-DSA work to begin Summer 2017	750,000
Electrical & Gas Infrastructure Upgrades (utility transformers, site electrical switch gears, circuit board panels)	District-wide	Non-critical projects to be identified as related projects (elevators, access control, alarms, PAs, etc.) require. Bids from critical projects to be extended for use to allow for immediate work	2,000,000
Elevator Modernization	District-wide	Assessments of all elevators by May 2017 with targeted projects in Summer and Fall 2017	1,750,000
Gym Bleacher Repair and Replacement	LHS, LMS, Hosler	Request for bid to be issued Spring 2017 with construction to begin over Summer 2017	350,000



PROJECT	SITE(S)	STATUS	ESTIMATED COST
Asphalt Repairs and Replacements (including drainage systems)	Specified sites	Projects to be identified by April 2017 with work to be conducted over Summer 2017	2,500,000
Restroom Modifications	District-wide – first round		2,000,000
Classroom Upgrades – Paint, Flooring, Furniture	District-wide – first round (\$19,000 per classroom)	Critical projects (safety hazards, severe degradation, asbestos abatement required) to be identified with work to begin over Summer 2017	<u>2,000,000</u>
Total			\$ 14,350,000



**MEASURE N
PHASE II
\$20 Million Available August 2018**

PROJECT	SITE(S)	STATUS	ESTIMATED COST
Network Fire Alarms, Clocks, and PA System Upgrades	District-wide	Requires completion of high speed internet, telephone systems, and access control (critical sites will be completed in 2017)	2,250,000
Irrigation Systems	Specified Sites	Sites with older irrigation systems will receive replacement water conserving systems in Fall 2018	250,000
HVAC System Repairs	District-wide	Sites with non-critical upgrade needs to be identified by Winter 2017/18 with construction over Fall 2018 and Winter 2018/19	750,000
Exterior Repair of Damaged Walls	Specified sites	Assessment of exteriors to be complete by Spring 2018 with work to begin in late Summer 2018 and over following breaks	400,000
Exterior Security and Safety Lighting (LED)	Specified sites	Each site to be evaluated by Winter 2017-18 with work to be performed beginning Fall 2018	1,500,000
Restroom Modifications	District-wide – second round		2,500,000



PROJECT	SITE(S)	STATUS	ESTIMATED COST
Classroom Information Technology and Science Lab and CTE Upgrades	District-wide – first round	Identification of sites with greatest need to be complete by early Summer 2018 with project to begin in Fall 2018	7,000,000
Classroom Upgrades – Paint, Flooring, Furniture	District-wide – Second Round (\$19,000/classroom)	Second round of projects to be identified with work to begin over Breaks 2018/19	<u>7,000,000</u>
Total			\$ 21,650,000

**MEASURE N
PHASE III
\$15 Million Available August 2021**

PROJECT	SITE(S)	STATUS	ESTIMATED COST
Science Building	Firebaugh High School	Exploration of feasibility of use of lot to begin over 2018, with plans to follow	13,000,000
Classroom Upgrades – Paint, Flooring, Furniture	District-wide – Third Round (\$19,000/classroom)	Third round of projects to be identified with work to begin over breaks 2021/22 (78% classrooms complete)	<u>2,000,000</u>
Total			\$ 15,000,000



**MEASURE N
PHASE IV
\$15 Million Available August 2027**

PROJECT	SITE(S)	STATUS	ESTIMATED COST
TBD			
Total			\$ 15,000,000

**LYNWOOD HIGH SCHOOL
HVAC/LIGHTING PROJECT**

Plan design and DSA approval process to be complete by Spring 2018 with construction to occur over Summer 2018. The current system will be closely monitored and maintained over 2016/17 and 2018/19.

DESCRIPTION	AMOUNT
LHS HVAC/Lighting Project (new System in classroom buildings and other buildings, installation of LED lighting throughout, expansion of external lighting)	<u>\$ 7,500,000</u>
FUNDING SOURCE:	
Remaining 2 Years of Prop 39 Funding	\$ 900,000
Zero to Low Cost Financing (to be repaid from energy savings over 25 year period)	\$ 6,600,000