



Measure **K & N**

Citizens'
Oversight Committee

September 21, 2017



DELTERRA

COC Update presented by:



Luis Rojas – Program Executive, Del Terra

Manuel Jaramillo – Program Manager, Del Terra

Cecilia Ginoza – Project Cost Analyst, Del Terra

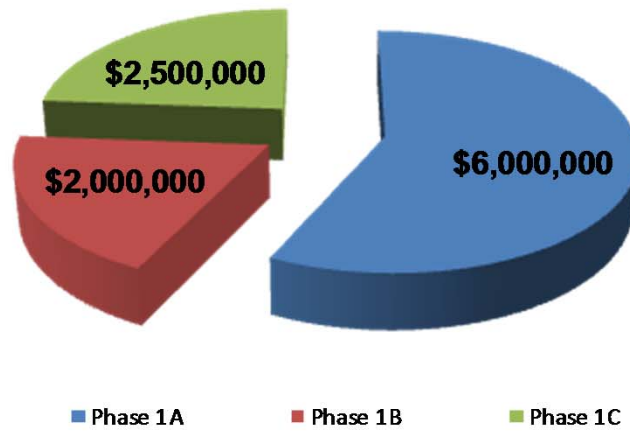
Marlene Dunn – Chief Business Official, District

The Team will provide the Citizen's Oversight Committee (COC) with expenditure reports of Measure K and N Bond proceeds and project updates as of

Second Quarter, June 30, 2017.

Phases 1A, 1B & 1C - Budget \$10.5 Million

Phase 1C	\$ 2,500,000
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Phase 1 - Budget \$10.5 Million

Phase 1B Budget: \$2.0M Commitments: \$1.8M		
• Miscellaneous Repairs Lynwood HS - Restrooms		

Phase 1A, 1B & 1C – Expenditures as of 6-30-2017

Measure K Bond Program	
Phase 1A, 1B & 1C - Project Expenditures as of 06/30/17	
School/Project	Project Expenses
Elementary Schools	
Abbott ES - Asphalt (1A)	\$ 199,519.00
Abbott ES - Exterior Painting (1A)	\$ 312,903.00
Abbott ES - Fencing (1B)	\$ 60,991.00
Helen Keller ES - Misc. (Signage) (1B)	\$ 2,436.00
Lincoln ES - Roof Replacement (1A)	\$ 17,423.00
Lincoln ES - Roof Replacement (1B)	\$ 81,401.00
Lindbergh ES - Asphalt (1A)	\$ 203,266.00
Lindbergh ES - Asphalt (1B)	\$ 116,729.00
Lindbergh ES - Exterior Painting (1A)	\$ 286,020.00
Lindbergh ES - Fencing (1B)	\$ 29,582.00
Lindbergh ES - Roof Replacement (1A)	\$ 227,584.00
Lugo ES - Asphalt (1A)	\$ 15,452.00
Lugo ES - Exterior Painting (1A)	\$ 87,003.00
Lugo ES - Kindergarten Restroom Renovation (1A)	\$ 66,985.00
Lugo ES - Roof Replacement (1A)	\$ 144,413.00
Mark Twain - Asphalt (1B)	\$ 32,029.00
Mark Twain ES - Exterior Painting (1A)	\$ 210,645.00
Mark Twain ES - Roof Replacement (1A)	\$ 28,002.00
Mark Twain ES - Misc. Repairs (1B)	\$ 1,804.00
Roosevelt ES - Asphalt (1B)	\$ 2,798.00
Roosevelt ES - Exterior Painting (1A)	\$ 312,912.00
Roosevelt ES - Fencing (1B)	\$ 51,290.00
Roosevelt ES - Roof Replacement (1A)	\$ 90,715.00
Rosa Parks ES - Exterior Painting (1A)	\$ 77,451.00
Will Rogers ES - Asphalt (1A)	\$ 73,776.00
Will Rogers ES - Asphalt (1B)	\$ 89,140.00
Will Rogers ES - Exterior Painting (1A)	\$ 108,544.00
Will Rogers ES - Roof Replacement (1A)	\$ 390,499.00
Will Rogers ES - Roof Replacement (1B)	\$ 60,935.00
Wilson ES - Asphalt (1A)	\$ 23,108.00
Wilson ES - Exterior Painting (1A)	\$ 289,329.00
Wilson ES - Roof Replacement (1A)	\$ 23,118.00
Wilson ES - Roof Replacement (1B)	\$ 130,152.00
Elementary School Project Total	\$ 3,847,954.00

Phase 1A, 1B & 1C – Expenditures as of 3-31-2017

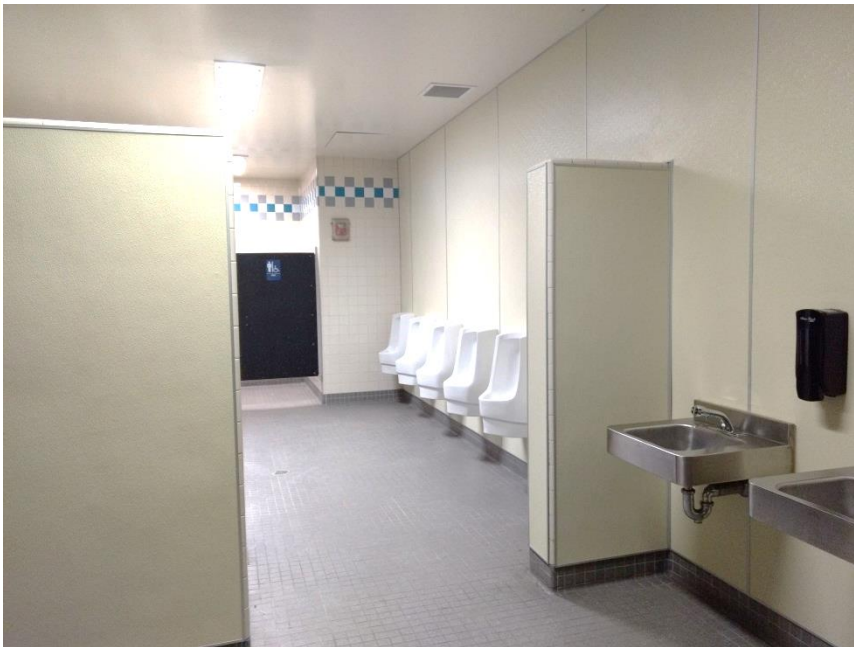
School/Project	Project Expenses
Middle Schools	
Cesar Chavez MS - Fencing (1B)	\$ 130.00
Hosler MS - Gym Repairs & Improvements (1B)	\$ 136,793.00
Hosler MS - Roof Replacement (1A)	\$ 424,352.00
Hosler MS - Roof Replacement (1B)	\$ 266,665.00
Lynwood MS - Baseball Bleachers & Electrical Repairs at Gym (1A)	\$ 90,091.00
Lynwood MS - Gym Repairs & Improvements (1B)	\$ 165,676.00
Lynwood MS - Roof Replacement (1A)	\$ 753,604.00
Middle School Project Total	\$ 1,837,311.00
High Schools	
Firebaugh HS - Bleachers & Gym Floor Recoat (1A)	\$ 31,918.00
Firebaugh HS - Misc. Repairs (1B)	\$ 813.00
Lynwood HS - Field Renovation (1C)	\$ 2,280,710.00
Lynwood HS - Gym & Lockers Improvements (1A)	\$ 534,694.00
Lynwood HS - Restrooms (1B)	\$ 431,923.00
Lynwood HS - Roof Replacement (1B)	\$ 45,576.00
Vista HS - Exterior Painting (1A)	\$ 90,404.00
Vista HS - Roof Replacement (1A)	\$ 135,688.00
Vista HS - Roof Replacement (1B)	\$ 57,131.00
High School Project Total	\$ 3,608,857.00
Other Sites	
Lynwood Adult - Roof Replacement (1A)	\$ 147,743.00
Other Sites Project Total	\$ 147,743.00
Total Phase I Expenses	\$ 9,441,865.00

PHASE 1B

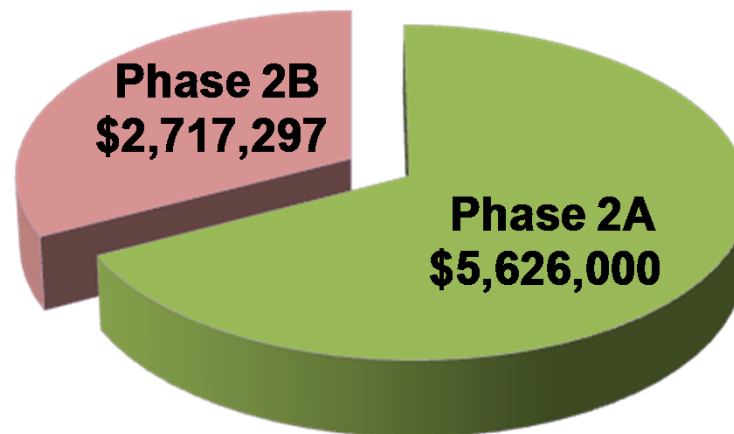
(Remaining Project)

Lynwood High School

Projects : Refurbish Student Restrooms at 5000 & 6000 Classroom Wings



Phases 2A & 2B - Budget \$8.3 Million



Phase 2 - Budget \$8.3 Million

Phase 2B – DSA Projects Budget: \$2.75M Commitments: \$2.6M	
• Pathway HS – Facility Improvement	

Phase 2A & 2B – Expenditures as of 6-30-2017

Measure K Bond Program	
Phase 2A & 2B - Project Expenditures as of 06/30/17	
School/Project	Project Expenses
Elementary Schools	
Abbott ES - Roofing (2A)	\$ 192,872.00
Abbott ES - Replace Water Main (2A)	\$ 2,800.00
Lincoln ES - Asphalt & Concrete (2A)	\$ 900.00
Lincoln ES - Exterior Painting (2A)	\$ 248,810.00
Lincoln ES - Replace Water Main (2A)	\$ 3,985.00
Lindbergh ES - Asphalt & Concrete (2A)	\$ 400,353.00
Mark Twain ES - Drop Off Zones (2B)	\$ 215,995.00
Roosevelt ES - Asphalt & Concrete (2A)	\$ 640,614.00
Roosevelt ES - Replace Water Main (2A)	\$ 5,110.00
Washington ES - Asphalt & Concrete (2A)	\$ 900.00
Washington ES - Drop Off Zones (2B)	\$ 569,051.00
Washington ES - Exterior Painting (2A)	\$ 254,194.00
Washington ES - Replace Water Main (2A)	\$ 4,710.00
Will Rogers ES - Asphalt & Concrete (2A)	\$ 111,503.00
Will Rogers ES - Roofing (2A)	\$ 78,156.00
Wilson ES - Water Main (2A)	\$ 1,110.00
Elementary School Project Total	\$ 2,731,063.00
School/Project	Project Expenses
Middle Schools	
Hosler MS - Asphalt & Concrete (2A)	\$ 3,500.00
Hosler MS - Exterior Painting (2A)	\$ 436,897.00
Hosler MS - Roofing (2A)	\$ 227,770.00
Lynwood MS - Exterior Painting (2A)	\$ 586,307.00
Lynwood MS - HVAC (2B)	\$ 235,743.00
Middle School Project Total	\$ 1,490,217.00
High Schools	
Firebaugh HS - Exterior Painting (2A)	\$ 200,053.00
Lynwood HS - Asphalt & Concrete (2A)	\$ 8,250.00
Lynwood HS - Exterior Painting (2A)	\$ 298,370.00
Lynwood HS - Roofing (2A)	\$ 968,397.00
Pathway HS - Facility Upgrades	\$ 699,333.00
High School Project Total	\$ 2,174,403.00
Total Phase II Expenses	\$ 6,395,683.00

Measure K

Notes:

- Pink Line indicates Solar Array A&B installed by Yellow Building
- Existing 'Oiler Building is 43'-6" by 145'-0" and will be removed
- Existing Pathway HS Independent Study Classroom will be Removed
- Existing Pathway MS Independent Study Classroom will be Removed
- Basketball court is not fully developed and needs a higher section of fence behind it
- Basketball half court allows for exercise during recess. Pull-up bars and other type of permanent outdoor equip. shown
- Assume LACO programs continue after the new Classroom and restroom Building is installed
- Fire Lane must be maintained at 20 ft. min. clear to sky
- Solar carport allows for tandem parking
- Allow for new parking lot that serves these facilities and as overflow parking for the D.O.

84 Potential Parking Stalls

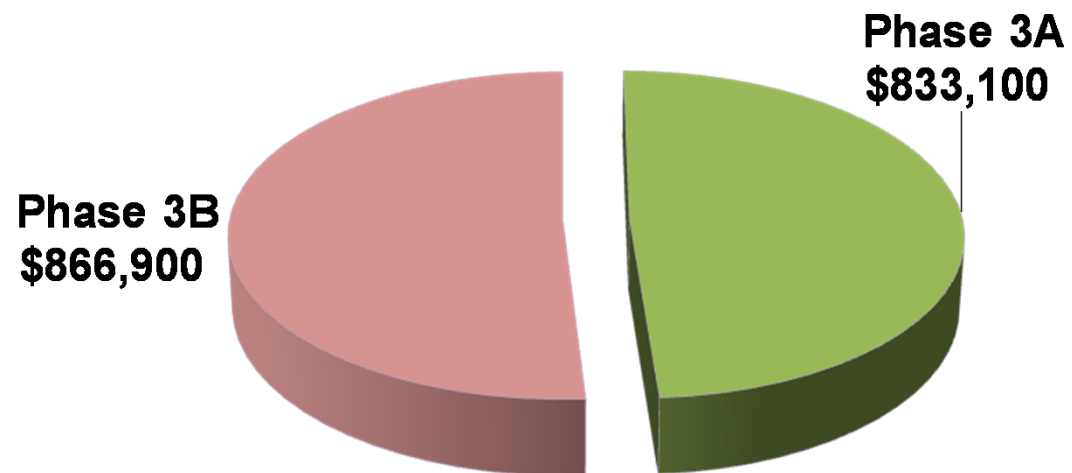
LYNWOOD USD - PATHWAY H.S.

Scale: 1/30

0' 15' 30' 60'

DELTERRA

Phases 3 - Budget \$ 1.7 Million



Phase 3 - Budget \$1.7 Million

Phase 3A – Non-DSA Projects Budget: \$833K Commitments: \$1M	Phase 2B – DSA Projects Budget: \$866K Commitments: \$1M
• Lynwood Middle School Baseball Field Refurbishment Construction Completed; Maintenance Period Completed	• Firebaugh High School Playfield Renovations Construction Completed; Maintenance Period Completed

Phase 3 – Expenditures as of 6-30-2017

Measure K Bond Program

Phase 3 - Project Expenditures as of 06/30/17

School/Project	Project Expenses
Middle Schools	
Lynwood MS - Field	\$ 1,083,674.00
Middle School Project Total	\$ 1,083,674.00
High Schools	
Firebaugh HS - Field	\$ 896,984.00
High School Project Total	\$ 896,984.00
Total Phase II Expenses	\$ 1,980,658.00

Phase 4 - Budget \$9 Million

Phase 4 – Projects

Remaining Funds Available: \$9,045,000

Commitments: \$

- New Telephone System(cabling and equipment) [by District]
- Adult School External Improvements [by District]
- HVAC System Repairs [by District]
- Misc. maintenance repair projects [by District]
- Fencing Replacement at 12 sites including Fencing for Storage at Hosler MS and Parking Lot Expansion at Roosevelt ES
- School Site Entry Security Enhancements
- Elevator Condition Assessment District-wide
- Lynwood HS Marquee
- DSA Certification of LMS Auditorium
- Remediation of Contaminated Soils at Pathway
- Construction work for Pathway

Phase 4 – Expenditures as of 6-30-2017

Measure K Bond Program
Phase 4 - Project Expenditures as of 06/30/17

School/Project	Project Expenses
Elementary Schools	
Lincoln ES - Fencing	\$ 295.00
Lincoln ES - Security	\$ -
Lindbergh ES - Fencing	\$ 895.00
Mark Twain ES - Fencing	\$ 298.00
Roosevelt ES - Fencing	\$ 895.00
Washington ES - Fencing	\$ 295.00
Washington ES - Security	\$ -
Will Rogers ES - Fencing	\$ 295.00
Wilson ES - Fencing	\$ 895.00
Wilson ES - Security	\$ -
Elementary School Project Total	\$ 3,868.00
School/Project	Project Expenses
Middle Schools	
Chavez MS - Fencing	\$ 202,090.00
Hosler MS - Fencing	\$ 296.00
Hosler MS - Security	\$ -
Lynwood MS - Auditorium	\$ 18,605.00
Lynwood MS - Fencing	\$ 175,499.00
Lynwood MS - Security	\$ -
Middle School Project Total	\$ 396,490.00
High Schools	
Firebaugh HS - Fencing	\$ 186,089.00
Lynwood HS - Marquee	\$ -
Vista Continuation - Fencing	\$ 296.00
Elevator Assesment	\$ 20,250.00
High School Project Total	\$ 206,635.00
Total Phase IV Expenses	\$ 606,993.00

Measure K Program Summary – Expenditures as of 6-30-2017



Summary - Expenditures as of 06/30/17		
Phase 1		
Phase 1A	\$	5,397,161.00
Phase 1B	\$	1,763,994.00
Phase 1C	\$	2,280,710.00
Phase 1 - Projects Total	\$	9,441,865.00
Phase 2		
Phase 2A - Non-DSA Projects	\$	4,675,561.00
Phase 2B - DSA Projects	\$	1,720,122.00
Phase 2 - Projects Total	\$	6,395,683.00
Phase 3		
Phase 3	\$	1,980,658.00
Phase 3 - Projects Total	\$	1,980,658.00
Phase 4		
Phase 4	\$	606,993.00
Phase 4 - Projects Total	\$	606,993.00
Program Expenses		
Program Expenses	\$	1,892,975.00
Program Expenses	\$	1,892,975.00
Summary Total	\$	20,318,174.00

IN PLANNING

Projects In Planning

- Lynwood High School – Marquee Design is being finalized for Installation in Fall 2017
- Lynwood Middle School – Auditorium Ceiling certification documents are being prepared for the Division of the State Architect
- Elevator Condition Assessment was completed for all District facilities and is being reviewed by District for implementation
- Perimeter Fencing at Various School Sites – Bids received and approved in May for 8 school sites. Roosevelt ES, Wilson ES and Lindbergh ES sites are out to bid.

Firebaugh HS and Cesar Chavez Middle School perimeter fences will be replaced beginning Summer 2017

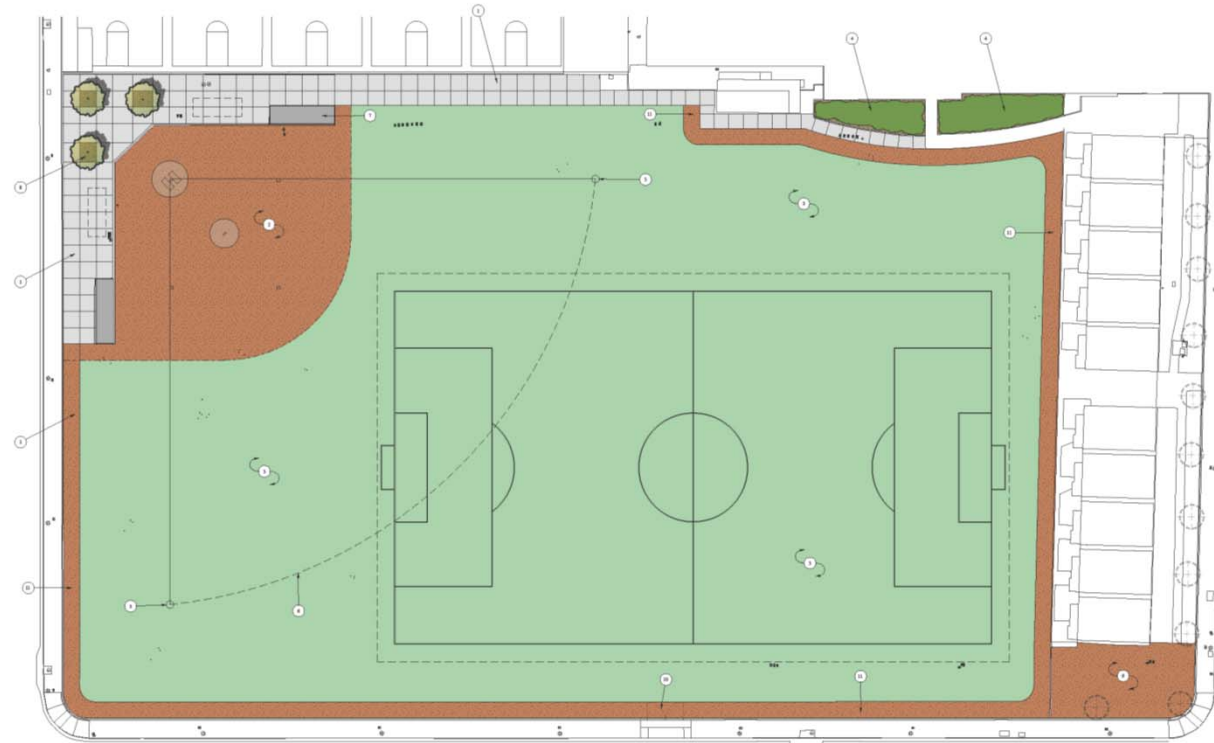
IN CONSTRUCTION

Projects In Construction

- Lynwood High School – Building 5000 & 6000 Student 10 Restrooms (*Delayed by water closet defect from manufacturer*)
- Pathway High School New Campus– Construction start delayed due to Environmental Impact Issues mandated by State
- Refurbishment Lynwood Middle School Baseball Field – (*100% Complete, Maintenance Period Complete*)
- Firebaugh High School – Play Field Renovation - (*100% Complete, Maintenance Period Complete*)
- Perimeter Fence replaced at Cesar Chavez Middle School
- Perimeter Fence replacement started at Firebaugh High School

Firebaugh High School

Projects : Refurbish Field Area & Adding New Walking Track



FEATURE LEGEND:

- (1) New Natural Color Concrete with Square Pattern Surrounds
- (2) Back Court Softball Infield
- (3) Soft Field Area
- (4) Existing Fence with New Shade Plantings
- (5) Possible Soft Field
- (6) Possible Outfield Fence
- (7) Existing Concrete at Infield to Backstop
- (8) New Wall w/ Decomposed Granite
- (9) Decomposed Granite Parking Area
- (10) Double Swing Maintenance Access Gate
- (11) 10' Wide Decomposed Granite Walking Path

PLANTING LEGEND:

- TREES**
- DECIDUOUS TREES - 24" X 6'**
- Platanus occidentalis • London Plane Tree
 - Liquidambar styraciflua • Briar Rose Tree
- EXISTING TREES**
- Liquidambar styraciflua • Briar Rose Tree

SHRUBS

- Calluna x 'Sunset'
- Sorbus I. 'Spiral Bark'
- Phytolacca 'Dark Delight'
- Callunella 'Little Jewel'
- Rosa x 'Wood'
- Myoporum parviflorum
- Rosa x 'Princess'
- Santal Barkrose
- Sorbus Barkrose Mexican Bush Sage
- Dark Delight New Zealand Flax
- Dark Bark Rose
- Red Flower Coral Rose
- Creeping Myoporum
- Creeping Rosemary

SOFTBALL & ATHLETIC FIELDS REHABILITATION
FIREBAUGH HIGH SCHOOL
LYNWOOD, CALIFORNIA



Date: February 2018
Revised: April 2018
ADD: JCM/LSJ



Firebaugh High School

Measure **K**

Projects: Refurbishment of Athletic Field



Firebaugh High School

Projects: Perimeter Fence Replacement Started



Cesar Chavez Middle School

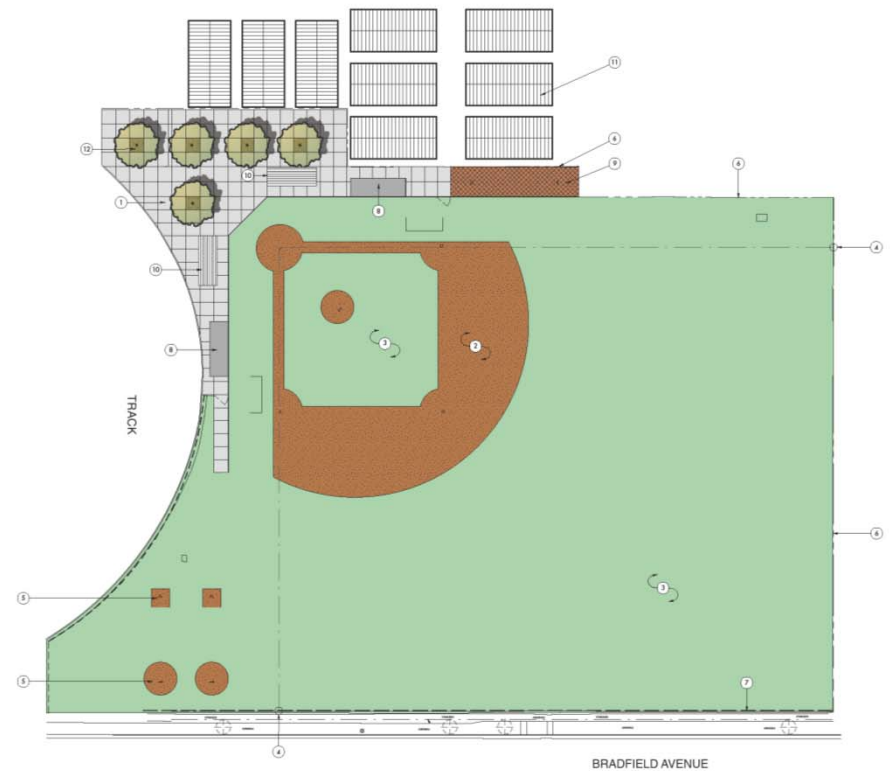


Projects: Perimeter Fence Replacement



Lynwood Middle School

Projects : New Baseball Field



FEATURE LEGEND:

- | | |
|--|--|
| (1) New Natural Color Concrete with Square Pattern Surrounds | (8) New Prefabricated Base Ball Dugout w/ Shade Covers |
| (2) New In-laid Clay Baseball Infield | (9) New Batting Cages |
| (3) New Turf Field Area | (10) Existing Bleachers to Remain |
| (4) New Foul Poles | (11) Existing Portable Classroom |
| (5) New Portable Men's and Ladies Restroom | (12) New Trench Wall w/ Decomposed Granite |
| (6) Existing Fences to Remain | (13) Existing Fence with New Slab Rappings |
| (7) New 20' Sportsfield Fencing | |

PLANTING LEGEND:

- TREES**
- DECIDUOUS TREES - 24' 30K
Platanus acerifolia - London Plane Tree
 - EXISTING STREET TREES

BASEBALL & ATHLETIC FIELDS REHABILITATION
LYNWOOD MIDDLE SCHOOL
LYNWOOD, CALIFORNIA



Date: February 2018
4007 CDR 100



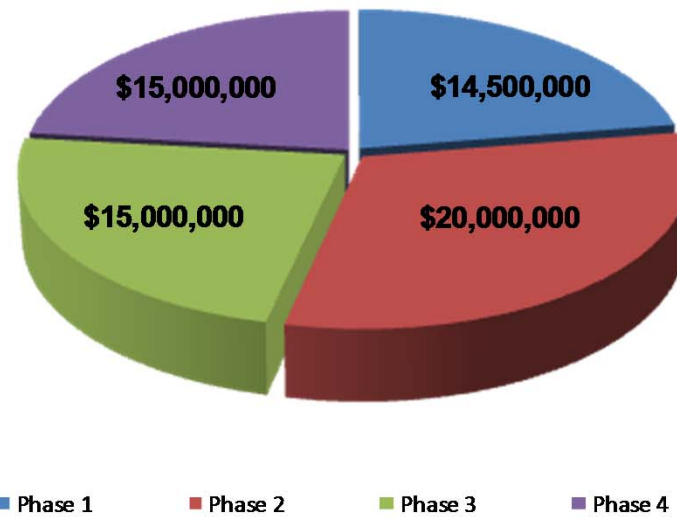
Lynwood Middle School

Projects: Refurbishment of Baseball Field



Phases 1, 2, 3 & 4 - Budget \$64.5 Million

Phase 1	\$ 14,500,000	Funds Available May 2017
Phase 2	\$ 20,000,000	Funds Available August 2018
Phase 3	\$ 15,000,000	Funds Available August 2021
Phase 4	\$ 15,000,000	Funds Available August 2027



Measure N – Phase 1 Expenditures as of 6-30-2017

Measure **N**

Measure N Bond Program	
Phase 1 - Project Expenditures as of 06/30/17	
School/Project	Project Expenses
Elementary Schools	
Marshall ES - Interior Painting	\$ 127,799.00
	\$ -
Elementary School Project Total	\$ 127,799.00
School/Project	Project Expenses
Middle Schools	
Chavez MS - Interior Painting	\$ 208,793.00
Hosler MS - New Gym Bleachers	\$ -
Lynwood MS - Sports Field Improvements	\$ 23,805.00
Lynwood MS - New Bleachers	\$ -
	\$ -
	\$ -
Middle School Project Total	\$ 232,598.00
High Schools	
Lynwood HS - New Gym Bleachers	\$ -
	\$ -
	\$ -
	\$ -
High School Project Total	\$ -
Total Phase I Expenses	\$ 360,397.00
Program Expenses	
Program Expenses	\$ 142,931.00
	\$ -
Program Expenses Total	\$ 142,931.00
Total Measure "N" Expenses	\$ 503,328.00

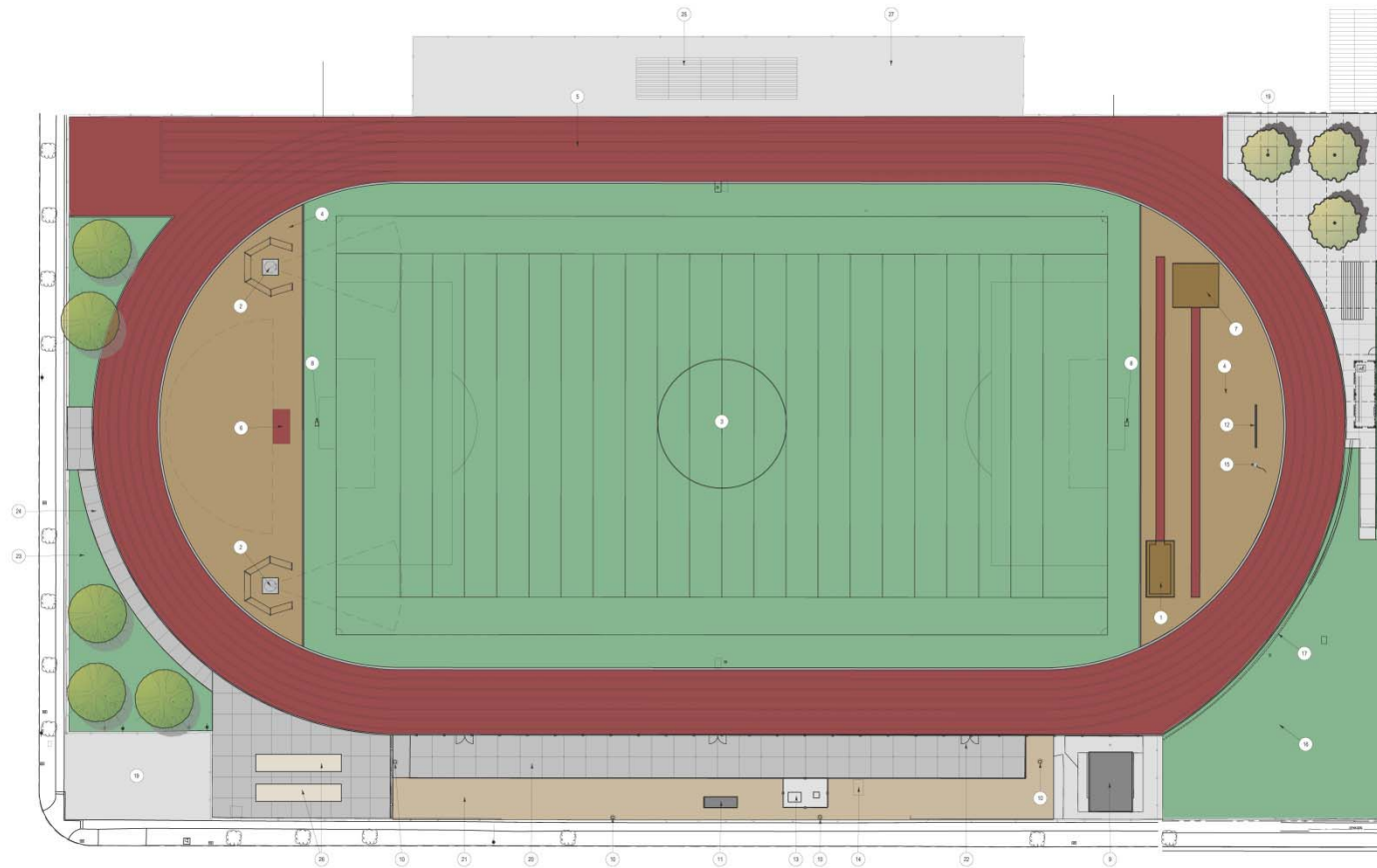
**MEASURE N
PHASE 1
PROJECTS IN PLANNING**

Projects In Planning

- Access Control Systems at Various Sites – Planning in Fall 2017. Implement after fencing project at various sites.
- Electrical/Gas Infrastructure Upgrades at Various School Sites – Begin Assessment in Fall 2017
- Lynwood Middle School Sports field and Track improvements – Planning in Process. Begin construction in Fall of 2017
- Lynwood High School Gym Bleacher Replacement – Plans were submitted to the Division of the State Architect in May 2017
- Lynwood MS and Hosler Gym Bleacher Replacement – Prepare plans in Fall 2017 for submittal to the Division of the State Architect by December 2017
- District-wide Elevator Modernization – Assessment completed in May 2017. Next steps in planning and implementation.
- District-wide Asphalt (Drainage) Repair/Replace at Concrete and Asphalt Paved Play Areas – In Planning. Implement at Abbott ES, Washington ES, Marshall ES and Cesar Chavez MS Summer 2017.
- District-wide Field Improvements: Drainage/Grading/Sprinkler Heads/Sod Replacement – In Planning Fall 2017
- District-wide Restrooms. Replace/Upgrade/Remodel (1st Round) incl. Abatement - In Planning Summer 2017

Projects In Planning

Project: Lynwood MS Football Field and Track



LEGEND:

- | | | | |
|---|---|--|---|
| 1 New Long / Triple Jump Runway and Pit with Covers. | 8 Existing Building to Remain | 14 Existing Turf to be Protected in Place. | 24 New Concrete Paving for Spectator Access to East Side of Field. |
| 2 New Shot Put Concrete Pad with Netting Enclosure. | 10 Existing Lighting System to be Protected in Place. | 15 Existing Fence to be Protected in Place. | 25 New Aluminum Bolt Down Bleachers for Seating 500 Spectators at West Side of Field. |
| 3 New Natural Turf Football and Soccer Field to be Striped by District. | 11 Existing Electrical Enclosure to be Protected in Place. | 16 Existing Trees to be Protected in Place. | 26 Portable Storage Containers for Sports Field Equipment Storage. |
| 4 New Rubber-Surfaced 7' Rings (Alternate Color). | 12 New Scoreboard to be Installed in D Ring Area. | 17 City of Lynwood Utility Yard | 27 Existing Concrete Paving Area for Bleachers. Protect in Place. |
| 5 New Rubber-Surfaced 6-Lane Track and 100m Track with Slot Drain. | 13 Existing Fenced Enclosure with Irrigation Booster Pump and Controller | 18 New Concrete Paving Area for Future Portable Bleachers | |
| 6 New High Jump Standards with Landing Pad | 14 Existing Irrigation Backflow Device to Receive New Enclosure and Rigid Pipe per Plumbing Code. | 19 New Decomposed Granite Paving Area | |
| 7 New Pole Vault Runway and Pit with Cover, Peds, and Standards. | 15 New Flag Pole to be Installed in D Ring. | 20 New 4 Foot Tall Chainlink Fencing and Gates - Black Vinyl Coated. | |
| 8 New Football Field Gate and Tunnel Inside the New Field | | 21 New Turf Area with Deciduous Shade Trees. | |

**MEASURE N
PHASE 1
PROJECTS IN CONSTRUCTION**

Projects In Construction

Project: Summer Projects 2017

- District-wide Classroom Upgrades: Paint, Flooring and Furniture (1st Round) – Phased approach to implementation. Classroom, Library, Music Room and Gym Painting project at Thurgood Marshall ES and Cesar Chavez MS to be completed August 2017

Contents of Classrooms moved into cargo containers in June, painters will mobilize and begin work after Summer Bridge Program in July.

- Replace mini-blinds at Marshall ES and Chavez MS classrooms and libraries.
- Install tinting film at Marshall ES Auditorium and Chavez MS Gym windows.
- Install Wall Padding at Cesar Chavez MS Gym.
- Immediate asphalt crack repairs at Abbott Elementary School playground

Thurgood Marshall Elementary School

Measure **N**

Project: Interior Painting of Classrooms and Library (Existing Conditions)



Kindergarten



Classroom



Library

Thurgood Marshall Elementary School

Measure **N**

Project: Interior Painting of Classrooms and Library



Kindergarten



Classroom



Library

Thurgood Marshall Elementary School

Project: Asphalt Slurry and Restriping of Game Lines



Cesar Chavez Middle School

Measure **N**

Project: Interior Painting of Classrooms, Library, Music Rm, Gymnasium



Music Room



Gymnasium



Cesar Chavez Middle School

Measure **N**

Project: Interior Painting of Classrooms, Library, Music Rm, Gymnasium



Library



Cesar Chavez Middle School

Project: Asphalt Slurry and Restriping of Game Lines



Top Deck of Parking Structure



Outdoor Basketball Courts

Abbott Elementary School

Project: Asphalt Playground Crack Repairs and Restriping of Game Lines



Q & A

Measure **K&N**

