



Measure **K&N**

Citizens'
Oversight Committee

January 29, 2019



DELTERRA

COC Update presented by:



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The Team will provide the Citizens' Oversight Committee (COC) with expenditure reports of Measure K and N Bond proceeds and project updates as of **Fourth Quarter, December 31, 2018.**

Phase 4 – Expenditures as of 12-31-2018

Measure **K**

Measure K Bond Program	
Phase IV - Project Expenditures as of 12/31/18	
School/Project	Project Expenses
Elementary Schools	
Lincoln ES - Fencing	\$ 251,751.00
Lincoln ES - Security	\$ -
Lindbergh ES - Fencing	\$ 217,585.00
Mark Twain ES - Fencing	\$ 281,568.00
Roosevelt ES - Fencing	\$ 331,823.00
Washington ES - Fencing	\$ 112,788.00
Washington ES - Security	\$ -
Will Rogers ES - Fencing	\$ 241,399.00
Wilson ES - Fencing	\$ 324,953.00
Wilson ES - Security	\$ -
Elementary School Project Total	\$ 1,761,867.00
School/Project	Project Expenses
Middle Schools	
Chavez MS - Fencing	\$ 204,733.00
Hosler MS - Fencing	\$ 297,434.00
Hosler MS - Security	\$ -
Hosler MS - Window Replacement	\$ 16,712.00
Lynwood MS - Auditorium	\$ 33,328.00
Lynwood MS - Fencing	\$ 476,207.00
Lynwood MS - Security	\$ -
Middle School Project Total	\$ 1,028,414.00
High Schools	
Firebaugh HS - Fencing	\$ 273,282.00
Lynwood HS - Marquee	\$ 91,298.00
Vista Continuation - Fencing	\$ 82,210.00
Elevator Assesment	\$ 20,250.00
High School Project Total	\$ 467,040.00
Total Phase IV Expenses	\$ 3,257,321.00

Measure K Program Summary – Expenditures as of 12-31-2018

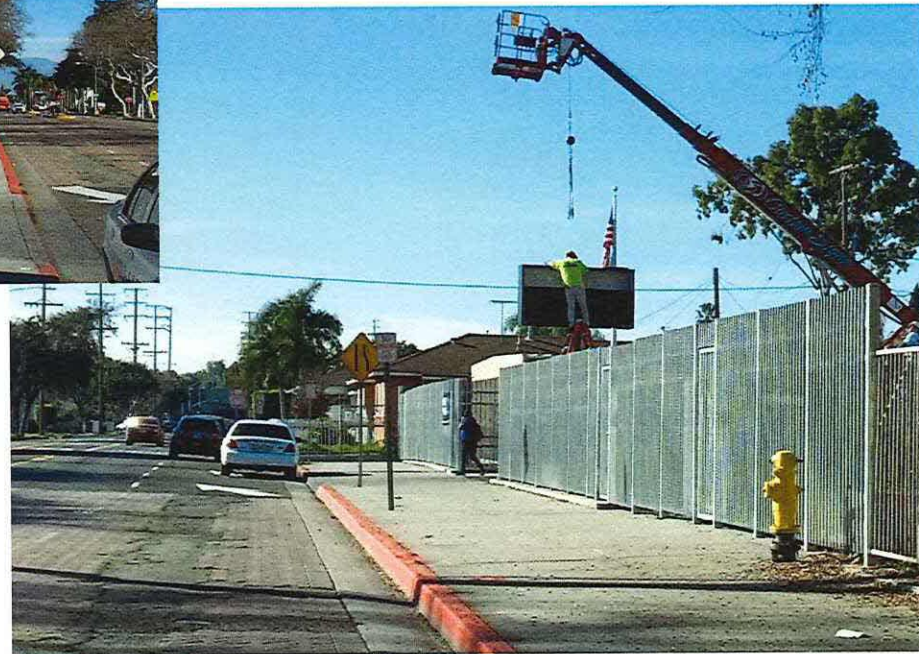
Measure **K**

Measure "K" Bond Program Summary - Expenditures as of 12/31/18		
Phase 1		
Phase 1A	\$	5,395,064.00
Phase 1B	\$	1,763,994.00
Phase 1C	\$	2,280,710.00
Phase 1 - Projects Total	\$	9,439,768.00
Phase 2		
Phase 2A - Non-DSA Projects	\$	4,675,561.00
Phase 2B - DSA Projects	\$	2,892,919.00
Phase 2 - Projects Total	\$	7,568,480.00
Phase 3		
Phase 3	\$	1,982,993.00
Phase 3 - Projects Total	\$	1,982,993.00
Phase 4		
Phase 4	\$	3,257,321.00
Phase 4 - Projects Total	\$	3,257,321.00
Program Expenses		
Program Expenses	\$	2,909,162.00
Misc. Projects	\$	153,732.00
Msr N Projects	\$	188,631.00
District Projects	\$	25,395,953.00
Program Expenses	\$	28,647,478.00
Summary Total	\$	50,896,040.00

MEASURE K PHASE 4 PROJECTS IN CONSTRUCTION

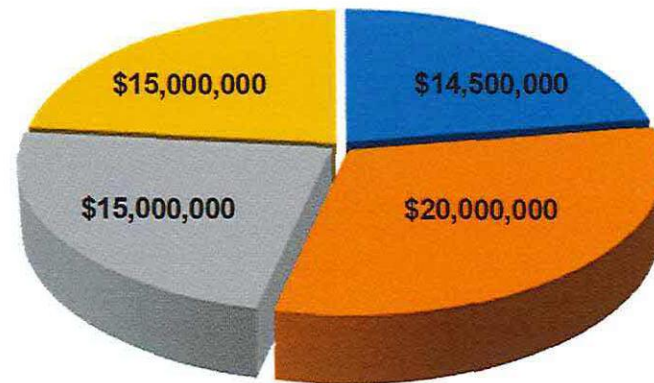
Projects In Construction

- Pathway Independent Studies – New Marquee.



Phases 1, 2, 3 & 4 - Budget \$64.5 Million

Phase 1	\$ 14,500,000	Funds Available May 2017
Phase 2	\$ 20,000,000	Funds Available June 2019
Phase 3	\$ 15,000,000	Funds Available August 2021
Phase 4	\$ 15,000,000	Funds Available August 2027



■ Phase 1 ■ Phase 2 ■ Phase 3 ■ Phase 4

Measure N – Phase 1&2 Expenditures as of 12-31-2018

Measure **N**

Measure N Bond Program
Project Expenditures as of 12/31/18

School/Project	Project Expenses
Elementary Schools	
Abbott ES - Fire Alarm Replacement	\$ -
Lincoln ES - Secure Entrances & Fire Alarm	\$ -
Lindbergh ES - Fire Alarm Replacement	\$ -
Lindbergh ES - Asphalt	\$ 86,289.00
Lugo ES - Restrooms	\$ 16,000.00
Mark Twain ES - Fire Alarm Replacement	\$ -
Marshall ES - Interior Painting	\$ 183,134.00
Rosa Parks ES - Fire Alarm Replacement	\$ -
Rosa Parks ES - Restrooms	\$ 44,007.00
Washington ES - Secure Entrances & Fire Alarm	\$ -
Will Rogers ES - Fire Alarm Replacement	\$ -
Wilson ES - Secure Entrances & Fire Alarm	\$ -
	\$ -
Elementary School Project Total	\$ 329,430.00
Middle Schools	
Chavez MS - Interior Painting	\$ 211,995.00
Hosler MS - New Gym Bleachers	\$ 16,933.00
Hosler MS - Secure Entrances & Fire Alarm	\$ -
Lynwood MS - Auditorium	\$ 303,104.00
Lynwood MS - DSA Elevator Modernization	\$ 18,275.00
Lynwood MS - Hardscape Master Plan	\$ 11,410.00
Lynwood MS - Sports Field Improvements	\$ 2,082,260.00
Lynwood MS - New Bleachers	\$ 8,600.00
Lynwood MS - Fire Alarm Replacement	\$ -
	\$ -
Middle School Project Total	\$ 2,652,577.00

Measure N – Phase 1&2 Expenditures as of 12-31-2018

Measure **N**

High Schools		
Firebaugh HS - New Science Bldg.	\$	-
Lynwood HS - New Gym Bleachers	\$	466,751.00
Lynwood HS - DSA Elevator Modernization	\$	29,700.00
	\$	-
High School Project Total	\$	496,451.00
Other		
Adult - Non-DSA Elevator Modernization	\$	17,775.00
District Office - Elevator Modernization	\$	26,852.00
Measure K Projects	\$	5,929.00
District Maintenance Projects	\$	1,133,348.00
Other Project Total	\$	1,183,904.00
Program Expenses		
Program Expenses	\$	329,891.00
	\$	-
Program Expenses Total	\$	329,891.00
Total Measure "N" Expenses	\$	4,992,253.00

**MEASURE N
PHASE 1
PROJECTS IN PLANNING**

Projects In Planning – Phase 1

- Lynwood Middle School Auditorium Project – planning repairs for trusses and replacement of ceiling.
- Fire Alarm Replacement Projects at Four School Sites – Lindbergh, Mark Twain, Will Rogers and Rosa Parks ES. Construction Documents are being prepared for agency approval.
- School Entry Enhancements at Four School Sites – Lincoln, Washington, Wilson ES and Hosler MS. Schematic Design Phase is in process.
- Consultant has completed assessment for electrical infrastructure at the District's four oldest schools. Wiring will also be tested.
- The District is soliciting proposals for design of new paving features for Lynwood Middle School.

**MEASURE N
PHASE 1
PROJECTS IN CONSTRUCTION**

Projects In Construction – Phase 1

Measure **N**

- Lynwood Middle School Auditorium Ceiling Upgrades. Construction is in progress. This is a phased project. Phase 1 – Demolition requires additional work.
- Lynwood Middle School Track and Field Project. New home side bleachers are on order and will be followed by replacement of fence on west side of field. The District is soliciting proposals for maintenance of the sports turf at the football and baseball fields.
- Lynwood Middle School Storm Drain Facilities Improvement project is out to bid.

**MEASURE N
PHASE 2
PROJECTS IN PLANNING**

Projects In Planning – Phase 2

- Lynwood High School HVAC Replacement Project – equipment assessments have been completed. Construction Documents are being prepared for agency approval.
- Fire Alarm Upgrades at Abbott ES and Lynwood MS. Construction Documents are being prepared for agency approval.
- Compliant playgrounds at various elementary school sites. Assessment is nearly complete and will be followed by preparation of bid documents Spring 2019.
- Hosler MS and Lynwood MS Gym bleacher improvements are in planning.
- Replacement of Public Address Systems at various sites are being planned.

**MEASURE N
PHASE 2
PROJECTS IN CONSTRUCTION**

Projects In Construction – Phase 2

Measure **N**

- Lynwood High School Gym Bleacher Replacement – In Construction. Currently out to bid for final phase of construction.
- Lynwood High School LED Lighting Replacement – In Construction.

**MEASURE N
PHASE 3
PROJECTS IN PLANNING**

Projects In Planning – Phase 3

Measure **N**

- District-wide air conditioning projects are in planning.
- Interior/Exterior Graphics for various school sites is in planning.
- Elevator Modernization for Adult School Building on Atlantic Blvd. is in planning.

Q & A

Measure **K&N**

