



Measure **K&N**

Citizens'
Oversight Committee

May 14, 2019



DELTERRA

COC Update presented by:

Luis Rojas – Program Executive, Del Terra

Manuel Jaramillo – Program Manager, Del Terra

Cecilia Ginoza – Project Cost Analyst, Del Terra

Greg Fromm – Chief Business Official, District

The Team will provide the Citizens' Oversight Committee (COC) with expenditure reports of Measure K and N Bond proceeds and project updates as of **First Quarter, March 31, 2019.**

Phase 4 – Expenditures as of 03-31-2019

Measure K Bond Program	
Phase IV - Project Expenditures as of 3/31/19	
School/Project	Project Expenses
Elementary Schools	
Lincoln ES - Fencing	\$ 251,751.00
Lincoln ES - Security	\$ -
Lindbergh ES - Fencing	\$ 217,585.00
Mark Twain ES - Fencing	\$ 281,568.00
Roosevelt ES - Fencing	\$ 331,823.00
Washington ES - Fencing	\$ 112,788.00
Washington ES - Security	\$ -
Will Rogers ES - Fencing	\$ 241,399.00
Wilson ES - Fencing	\$ 324,953.00
Wilson ES - Security	\$ -
Elementary School Project Total	\$ 1,761,867.00
School/Project	Project Expenses
Middle Schools	
Chavez MS - Fencing	\$ 204,733.00
Hosler MS - Fencing	\$ 297,434.00
Hosler MS - Security	\$ -
Hosler MS - Window Replacement	\$ 16,712.00
Lynwood MS - Auditorium	\$ 33,328.00
Lynwood MS - Fencing	\$ 476,207.00
Lynwood MS - Security	\$ -
Middle School Project Total	\$ 1,028,414.00
High Schools	
Firebaugh HS - Fencing	\$ 273,282.00
Lynwood HS - Marquee	\$ 91,298.00
Vista Continuation - Fencing	\$ 82,210.00
Pathway HS - Facility Upgrades	\$ 1,920,035.00
Elevator Assesment	\$ 20,250.00
High School Project Total	\$ 2,387,075.00
Total Phase IV Expenses	\$ 5,177,356.00

Measure K Program Summary – Expenditures as of 03-31-2019

Measure "K" Bond Program Summary - Expenditures as of 3/31/19		
Phase 1		
Phase 1A	\$	5,395,064.00
Phase 1B	\$	1,805,439.00
Phase 1C	\$	2,281,140.00
Phase 1 - Projects Total	\$	9,481,643.00
Phase 2		
Phase 2A - Non-DSA Projects	\$	4,675,561.00
Phase 2B - DSA Projects	\$	1,024,094.00
Phase 2 - Projects Total	\$	5,699,655.00
Phase 3		
Phase 3	\$	1,982,993.00
Phase 3 - Projects Total	\$	1,982,993.00
Phase 4		
Phase 4	\$	5,177,356.00
Phase 4 - Projects Total	\$	5,177,356.00
Program Expenses		
Program Expenses	\$	2,937,639.00
Misc. Projects	\$	182,723.00
Msr N Projects	\$	195,286.00
District Projects	\$	25,395,953.00
Program Expenses	\$	28,711,601.00
Summary Total	\$	51,053,248.00

Measure N – Expenditures as of 3-31-2019

Measure N Bond Program
Project Expenditures as of 3/31/19

School/Project	Project Expenses
Elementary Schools	
Abbott ES - Fire Alarm Replacement	\$ 12,302.00
Abbott ES - Compliant Playgrounds	\$ -
Lincoln ES - Secure Entrances & Fire Alarm	\$ 15,132.00
Lindbergh ES - Asphalt	\$ 86,289.00
Lindbergh ES - Electrical Equipment Condition Assmnts	\$ -
Lindbergh ES - Fire Alarm Replacement	\$ 12,350.00
Lugo ES - Restrooms	\$ 16,000.00
Mark Twain ES - Electrical Equipment Condition Assmnts	\$ -
Mark Twain ES - Fire Alarm Replacement	\$ 9,675.00
Mark Twain ES - Compliant Playgrounds	\$ -
Marshall ES - Interior Painting	\$ 183,134.00
Marshall ES - Compliant Playgrounds	\$ -
Roosevelt ES - Compliant Playgrounds	\$ -
Rosa Parks ES - Fire Alarm Replacement	\$ 8,325.00
Rosa Parks ES - Compliant Playgrounds	\$ -
Rosa Parks ES - Restrooms	\$ 44,007.00
Washington ES - Electrical Equipment Condition Assmnts	\$ -
Washington ES - Secure Entrances & Fire Alarm	\$ 15,132.00
Will Rogers ES - Fire Alarm Replacement	\$ 9,878.00
Will Rogers ES - HVAC Replacement	\$ -
Will Rogers ES - Compliant Playgrounds	\$ -
Wilson ES - Electrical Equipment Condition Assmnts	\$ -
Wilson ES - Secure Entrances & Fire Alarm	\$ 15,132.00
Pending Site - Compliant Playgrounds	\$ -
	\$ -
Elementary School Project Total	\$ 427,356.00

Measure N – Expenditures as of 3-31-2019

Middle Schools	
Chavez MS - Interior Painting	\$ 211,995.00
Hosler MS - New Gym Bleachers	\$ 16,933.00
Hosler MS - Secure Entrances & Fire Alarm	\$ 15,132.00
Lynwood MS - Asphalt	\$ -
Lynwood MS - Auditorium	\$ 319,718.00
Lynwood MS - DSA Elevator Modernization	\$ 18,275.00
Lynwood MS - Fire Alarm Replacement	\$ 41,663.00
Lynwood MS - New Gym Bleachers	\$ 8,600.00
Lynwood MS - Hardscape Master Plan	\$ 11,410.00
Lynwood MS - Auditorium Ceiling & Floor Finishes	\$ -
Lynwood MS - Sports Field Improvements	\$ 2,193,150.00
Lynwood MS - Storm Drain	\$ -
Lynwood MS - Auditorium Truss Repairs	\$ -
Middle School Project Total	\$ 2,836,876.00
High Schools	
Lynwood HS - DSA Elevator Modernization	\$ 37,656.00
Lynwood HS - New Gym Bleachers	\$ 542,961.00
Lynwood HS - HVAC & LED	\$ 60,346.00
	\$ -
High School Project Total	\$ 640,963.00
Other	
Adult - Non-DSA Elevator Modernization	\$ 17,775.00
District Office - Elevator Modernization	\$ 30,188.00
Wraps at Cafeterias - Various Sites	\$ -
Districtwide HVAC Replace/Repairs	\$ -
Measure K Projects	\$ 5,929.00
District Maintenance Projects	\$ 1,256,661.00
Other Project Total	\$ 1,310,553.00
Program Expenses	
Program Expenses	\$ 539,703.00
	\$ -
Program Expenses Total	\$ 539,703.00
Total Measure "N" Expenses	\$ 5,755,451.00

**MEASURE N
PHASE 1
PROJECTS IN PLANNING**

Projects In Planning – Phase 1

- Lynwood Middle School Auditorium Ceiling Project – planning repairs for trusses and replacement of ceiling. This is a phase project. Plans have been submitted for agency review and engineer will be meeting with the Division of the State Architect on May 15.
- Fire Alarm Replacement Projects at Four School Sites – Lindbergh, Mark Twain, Will Rogers and Rosa Parks ES. Construction Documents have been prepared for agency review and approval and submitted to the Division of the State Architect.
- School Entry Enhancements at Four School Sites – Lincoln, Washington, Wilson ES and Hosler MS. Schematic Design Phase has been completed. Design Development Phase is underway. Plans will be submitted to the Division of the State Architect this summer for review and approval.
- Design is underway for paving improvements at Lynwood Middle School.

**MEASURE N
PHASE 1
PROJECTS IN CONSTRUCTION**

Projects In Construction – Phase 1

- Lynwood Middle School Auditorium Ceiling Upgrades. Demolition phase has been completed. Truss repairs are pending.
- Lynwood HS Elevator Modernization at Classroom Building and Library – Construction is underway.
- Lynwood Middle School Track and Field Project. The project has been completed.
- Lynwood Middle School Storm Drain Facilities Improvement Project field work was completed today.

**MEASURE N
PHASE 2
PROJECTS IN PLANNING**

Projects In Planning – Phase 2

- Lynwood High School HVAC Replacement Project – equipment assessments have been completed. Construction Documents are currently under review by the Division of the State Architect.
- Fire Alarm Upgrades at Abbott ES and Lynwood MS. Construction Documents have been submitted for agency review and approval.
- Compliant playgrounds at six elementary school sites. Plans will need to be prepared for agency review and approval for accessibility by disabled persons.
- Hosler MS and Lynwood MS Gym bleacher improvements are in planning.
- Replacement of Public Address Systems at various sites are being planned.

**MEASURE N
PHASE 2
PROJECTS IN CONSTRUCTION**

Projects In Construction – Phase 2

- Lynwood High School Gym Bleacher Replacement – Construction has been completed and will be ready for use for graduation ceremonies in June.
- Lynwood High School LED Lighting Replacement – Construction will be completed this month.

**MEASURE N
PHASE 3
PROJECTS IN PLANNING**

Projects In Planning – Phase 3

- District-wide air conditioning projects are in planning.
- Interior/Exterior Graphics for various school sites is in planning.

Q & A

Measure**K&N**

