

Measure **K&N**

Citizens'
Oversight Committee

December 10, 2019



DELTERRA

COC Update presented by:

Luis Rojas – Program Executive, Del Terra

Manuel Jaramillo – Program Manager, Del Terra

Cecilia Ginoza – Project Cost Analyst, Del Terra

Greg Fromm – Chief Business Official, District

The Team will provide the Citizens' Oversight Committee (COC) with expenditure reports of Measure K and N Bond proceeds and project updates as of **November 30, 2019.**

Measure K – Expenditures as of 11-30-2019

Measure **K**

Measure K Bond Program	
Phase IV - Project Expenditures as of 11/30/19	
School/Project	Project Expenses
Elementary Schools	
Lincoln ES - Fencing	\$ 251,751.00
Lincoln ES - Security	\$ -
Lindbergh ES - Fencing	\$ 217,585.00
Mark Twain ES - Fencing	\$ 281,568.00
Roosevelt ES - Fencing	\$ 331,823.00
Washington ES - Fencing	\$ 112,788.00
Washington ES - Security	\$ -
Will Rogers ES - Fencing	\$ 241,399.00
Wilson ES - Fencing	\$ 324,953.00
Wilson ES - Security	\$ -
Elementary School Project Total	\$ 1,761,867.00
School/Project	Project Expenses
Middle Schools	
Chavez MS - Fencing	\$ 204,733.00
Hosler MS - Fencing	\$ 297,434.00
Hosler MS - Security	\$ -
Hosler MS - Window Replacement	\$ 16,712.00
Lynwood MS - Auditorium	\$ 33,328.00
Lynwood MS - Fencing	\$ 476,207.00
Lynwood MS - Security	\$ -
Middle School Project Total	\$ 1,028,414.00
High Schools	
Firebaugh HS - Fencing	\$ 273,282.00
Lynwood HS - Marquee	\$ 91,298.00
Vista Continuation - Fencing	\$ 82,210.00
Pathway HS - Facility Upgrades	\$ 1,926,778.00
Elevator Assesment	\$ 20,250.00
High School Project Total	\$ 2,393,818.00
Total Phase IV Expenses	\$ 5,184,099.00

Measure K – Expenditures as of 11-30-2019

Measure "K" Bond Program Summary - Expenditures as of 11/30/19		
Phase 1		
Phase 1A	\$	5,395,064.00
Phase 1B	\$	1,805,439.00
Phase 1C	\$	2,281,140.00
Phase 1 - Projects Total	\$	9,481,643.00
Phase 2		
Phase 2A - Non-DSA Projects	\$	4,675,561.00
Phase 2B - DSA Projects	\$	1,024,094.00
Phase 2 - Projects Total	\$	5,699,655.00
Phase 3		
Phase 3	\$	1,982,993.00
Phase 3 - Projects Total	\$	1,982,993.00
Phase 4		
Phase 4	\$	5,184,099.00
Phase 4 - Projects Total	\$	5,184,099.00
Program Expenses		
Program Expenses	\$	3,024,322.80
Misc. Projects	\$	180,750.00
Msr N Projects	\$	239,185.90
District Projects	\$	26,980,325.31
Program Expenses	\$	30,424,584.01
Summary Total	\$	52,772,974.01

Measure N – Expenditures as of 11-30-2019

Measure **N**

Measure N Bond Program	
Project Expenditures as of 11/30/19	
School/Project	Project Expenses
Elementary Schools	
Abbott ES - Fire Alarm Replacement	\$ 28,119.00
Abbott ES - Compliant Playgrounds	\$ 15,830.00
Abbott ES - Restrooms	\$ 8,428.00
Lincoln ES - Secure Entrances & Fire Alarm	\$ 54,102.00
Lindbergh ES - Asphalt	\$ 86,289.00
Lindbergh ES - Electrical Equipment Condition Assmnts	\$ 3,840.00
Lindbergh ES - Fire Alarm Replacement	\$ 27,335.00
Lugo ES - Restrooms	\$ 16,000.00
Mark Twain ES - Electrical Equipment Condition Assmnts	\$ 3,840.00
Mark Twain ES - Fire Alarm Replacement	\$ 21,539.00
Mark Twain ES - Compliant Playgrounds	\$ 1,633.00
Marshall ES - Interior Painting	\$ 183,134.00
Marshall ES - Compliant Playgrounds	\$ 1,650.00
Roosevelt ES - Compliant Playgrounds	\$ 1,650.00
Rosa Parks ES - Fire Alarm Replacement	\$ 21,304.00
Rosa Parks ES - Compliant Playgrounds	\$ 1,633.00
Rosa Parks ES - Restrooms	\$ 44,007.00
Washington ES - Electrical Equipment Condition Assmnts	\$ 3,840.00
Washington ES - Secure Entrances & Fire Alarm	\$ 65,759.00
Will Rogers ES - Fire Alarm Replacement	\$ 21,741.00
Will Rogers ES - HVAC Replacement	\$ 54,775.00
Will Rogers ES - Compliant Playgrounds	\$ 11,150.00
Wilson ES - Electrical Equipment Condition Assmnts	\$ 3,840.00
Wilson ES - Secure Entrances & Fire Alarm	\$ 72,908.00
Pending Site - Compliant Playgrounds	\$ -
Elementary School Project Total	\$ 754,346.00

Measure N – Expenditures as of 11-30-2019

Measure **N**

Middle Schools	
Chavez MS - Interior Painting	\$ 211,995.00
Hosler MS - New Gym Bleachers	\$ 17,346.00
Hosler MS - Secure Entrances & Fire Alarm	\$ 48,203.00
Lynwood MS - Asphalt	\$ 21,568.00
Lynwood MS - Auditorium	\$ 401,439.00
Lynwood MS - Auditorium Renovation	\$ -
Lynwood MS - DSA Elevator Modernization	\$ 18,275.00
Lynwood MS - Fire Alarm Replacement	\$ 96,036.00
Lynwood MS - New Gym Bleachers	\$ 8,600.00
Lynwood MS - Hardscape Master Plan	\$ 11,410.00
Lynwood MS - Auditorium Ceiling & Floor Finishes	\$ -
Lynwood MS - Sports Field Improvements	\$ 2,694,291.00
Lynwood MS - Storm Drain	\$ 200,561.00
Lynwood MS - Auditorium Truss Repairs	\$ 8,436.00
Middle School Project Total	\$ 3,738,160.00
High Schools	
Lynwood HS - DSA Elevator Modernization	\$ 397,857.00
Lynwood HS - New Gym Bleachers	\$ 799,469.00
Lynwood HS - HVAC & LED	\$ 7,149,373.00
High School Project Total	\$ 8,346,699.00
Other	
Adult - Non-DSA Elevator Modernization	\$ 17,775.00
Lynwood HS Adult School - Restrooms	\$ 60,564.00
District Office - Elevator Modernization	\$ 37,062.00
District Managed Projects	\$ 1,660,931.00
Other Project Total	\$ 1,776,332.00
Program Expenses	
Program Expenses	\$ 718,486.00
Program Expenses Total	\$ 718,486.00
Total Measure "N" Expenses	\$ 15,334,023.00

MEASURE N PROJECTS IN CONSTRUCTION

Projects In Construction

- Lynwood HS Elevator Modernization at Classroom Building and Library – Construction has been completed and certified by the state. Division of the State Architect (DSA) Certification is pending.
- Lynwood High School HVAC Replacement Project was completed on time and under budget. Division of the State Architect (DSA) Certification is pending.
- Lynwood HS Adult School Restroom Renovation Project was completed and in use.
- Abbott ES Restroom Upgrades was postponed due to additional DSA review.
- Bids for Fire Alarm Replacement Projects at Lynwood MS and Rosa Parks ES were recently received. Recommendation will go to Board for approval in January 2020.
- Bids for Playground equipment replacement at six elementary school sites were received in November. Recommendation will go to Board on Dec. 12, 2019.
- Washington ES Secure Entrance Project will be out to bid soon.
- Hosler MS bleacher electrical upgrades completed and in use.
- Lincoln ES was recently approved by the Division of the State Architect. Bid documents will be prepared.

Projects In Construction

Lynwood High School HVAC Replacement Project



New tankless boilers and cooling towers craned to Mechanical Penthouse of 6000 wing



Old HVAC equipment removed from classrooms and labs in Classroom Building

Current Status: Completed on time and under budget.

Substantial Completion Date: August 16, 2019

Total Cost incl. LED Light Replacement: \$ 7,019,020.92

Projects In Construction

Lynwood High School Adult School Restroom Renovation



Current Status:

- Project was completed in August within schedule and budget
- Roof and wall water damage repaired.
- Plumbing was upgraded
- All plumbing fixtures replaced.
- All toilet partitions replaced.



Projects In Construction

Washington ES Secure Entrance Project



Washington Elementary School Secured Entrance Project
LYNWOOD UNIFIED SCHOOL DISTRICT

Current Status:

- Project has been approved by the Division of the State Architect
- Preconstruction activities underway
- Will go out to bid soon

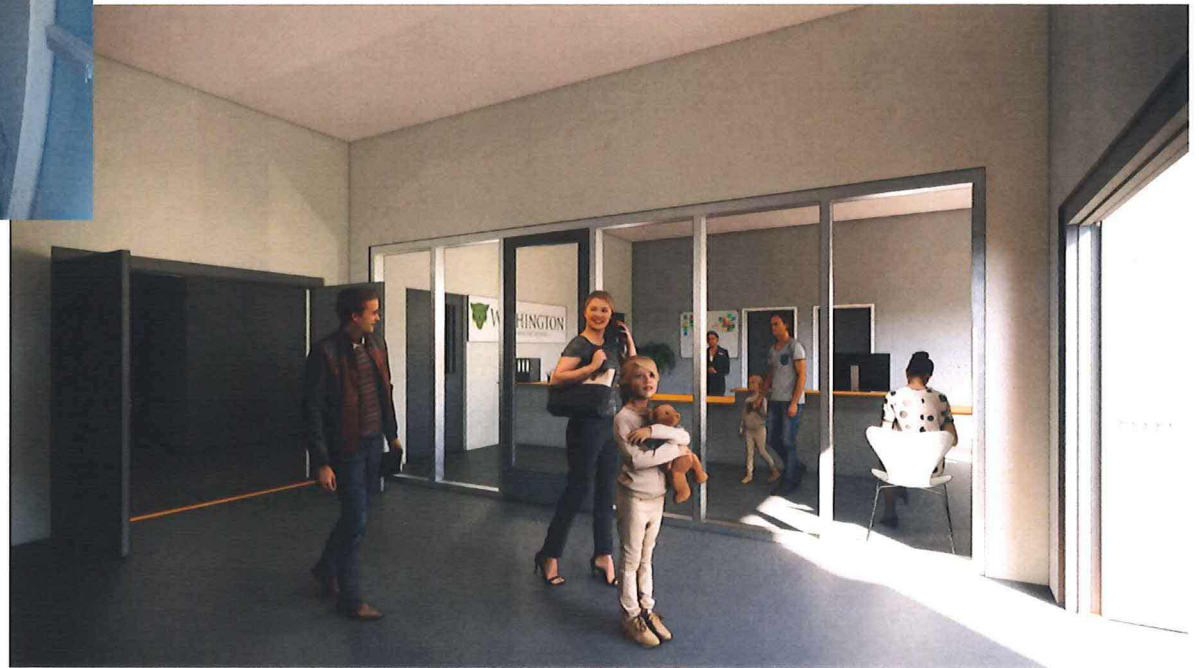
Projects In Construction

Measure **N**

Washington ES Secure Entrance Project



EXISTING
ENTRANCE
CORRIDOR



Washington Elementary School Secured Entrance Project
LYNWOOD UNIFIED SCHOOL DISTRICT



NEW ENTRANCE CORRIDOR

Projects In Construction

Lincoln ES Secure Entrance Project



EXISTING
ENTRANCE TO
OFFICE



NEW ENTRANCE TO OFFICE

Projects In Construction

Lynwood High School Elevators



BEFORE



AFTER

Current Status:

- Project was completed in September within schedule and budget
- Certified and in-use at Classroom Building and Library
- Elevator Cabs were refurbished
- Electrical system was upgraded
- All mechanical equipment was upgraded
- Call buttons replaced
- Elevators now comply with the Americans with Disabilities Act and meet all California regulations

Projects In Construction

Playground Equipment Replacement at Various Sites



Mark Twain ES Pre-K
Playground Equipment



Current Status:

- Contractor will be approved by the Board of Education in December 2019
- Construction anticipate to begin in December 2019
- Playground Equipment will be replaced at Abbott ES, Mark Twain ES, Will Rogers ES, Rosa Parks ES, Roosevelt ES and Thurgood Marshall ES

MEASURE N PROJECTS IN PLANNING

Projects In Planning

- Lynwood Middle School Auditorium Project – project is on-hold as options are being explored for next course of action.
- Fire Alarm Replacement Projects at Lindbergh, Mark Twain, Will Rogers and Abbott ES are delayed. The Division of the State Architect is requiring certification of legacy projects on these school sites.
- School Entry Enhancements at Wilson ES and Hosler MS. Plans are under review by the Division of the State Architect. Design team has received comments.
- Design is underway for paving improvements at Lynwood Middle School.
- DSA Certification of Legacy projects is underway at all school sites.
- District-wide air conditioning projects are in planning.
 - Will Rogers ES air conditioning replacement project at Buildings A&B – plans have been submitted for agency approval. Design team is working on responses to plan check comments.

Projects In Planning

Hosler MS Secure Entrance Project



EXISTING
SCHOOL
ENTRANCE

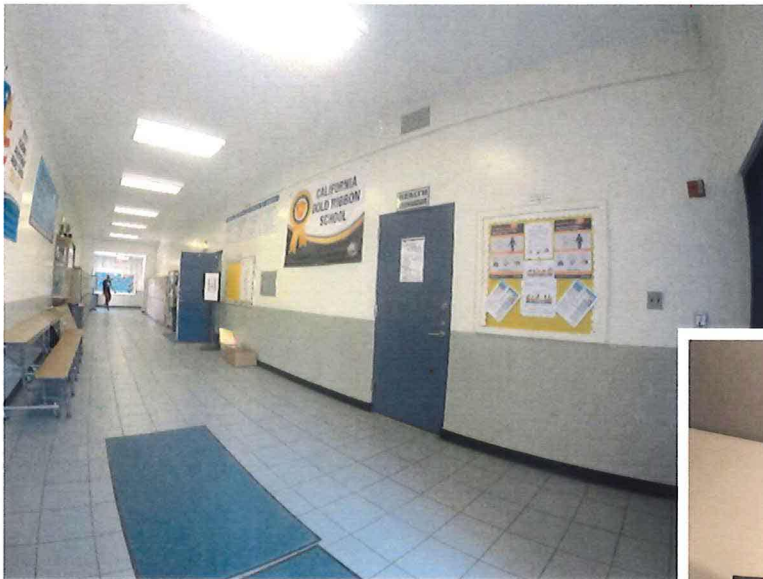


NEW ENCLOSED SCHOOL ENTRANCE

Projects In Planning

Measure **N**

Wilson ES Secure Entrance Project



**EXISTING CORRIDOR
ENTRANCE TO OFFICE**



Wilson Elementary School Secured Entrance Project
LYNWOOD UNIFIED SCHOOL DISTRICT

**NEW CORRIDOR
ENTRANCE TO OFFICE**

Projects In Planning

Measure **N**

Wilson ES Secure Entrance Project



**EXISTING OFFICE
FACING CORRIDOR**



Wilson Elementary School Secured Entrance Project
LYNWOOD UNIFIED SCHOOL DISTRICT

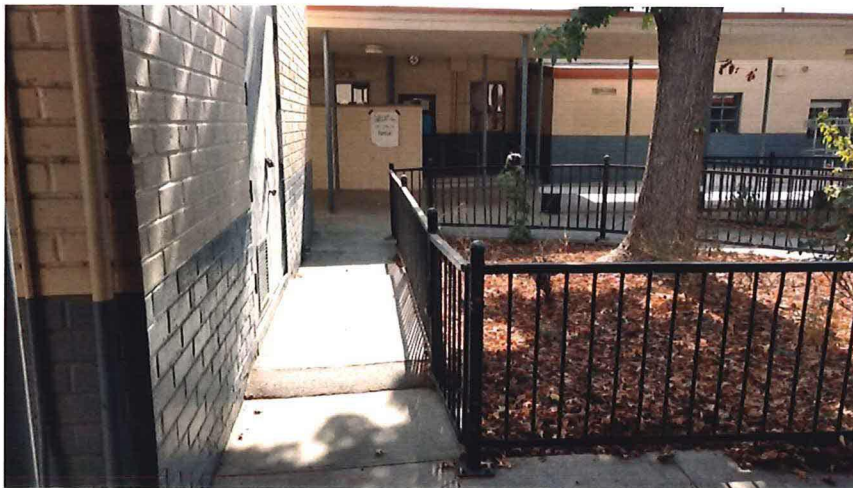
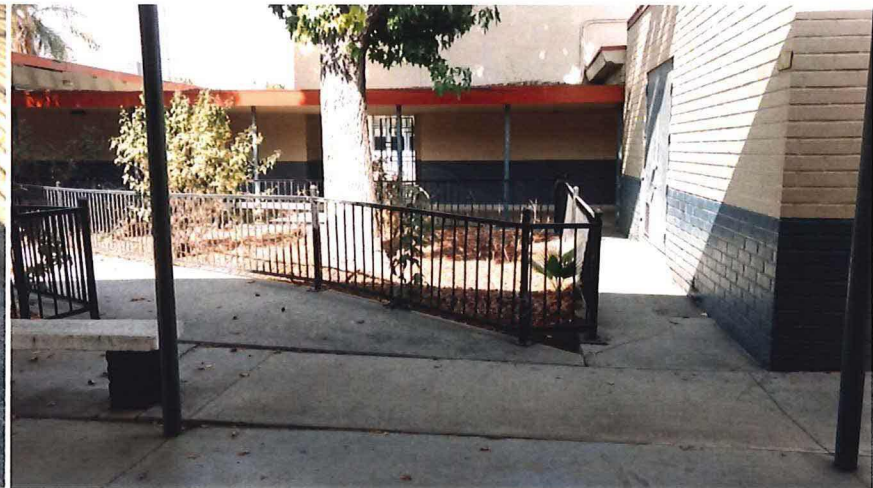


**NEW OFFICE FACING
CORRIDOR**

Projects In Planning

Measure **N**

Lynwood MS Pavement Replacement Project



EXISTING PAVEMENT CONDITION FOR FIRST PHASE OF REPLACEMENT

Projects In Planning

Will Rogers Elementary HVAC Replacement Project



Current Status:

- Plans are undergoing review by the Division of the State Architect

Projects In Planning

Lynwood Middle School Auditorium Ceiling



Ceiling Removed at Lobby



Ceiling removed Over Auditorium Seating

Current Status:

- During upgrades to ceiling found deficiencies which made it safer to remove
- The Division of the State Architect requires upgrades to current Code that will make it costly to restore
- District is exploring options for the next course of action

Q & A

Measure **K&N**

