



Measure K & N

Citizens'
Oversight Committee

July 28, 2020



DELTERRA

COC Update presented by:

Luis Rojas – Program Executive, Del Terra

Manuel Jaramillo – Program Manager, Del Terra

Cecilia Ginoza – Project Cost Analyst, Del Terra

Gregory Fromm – Chief Business Official, District

The Team will provide the Citizens' Oversight Committee (COC) with expenditure reports of Measure K and N Bond proceeds and project updates as of **June 30, 2020**.

Measure N – Expenditures as of 06-30-2020

Measure N Bond Program	
Project Expenditures as of 6/30/2020	
School/Project	Project Expenses
Elementary Schools	
Abbott ES - Fire Alarm Replacement	\$ 59,618.00
Abbott ES - Compliant Playgrounds	\$ 192,976.00
Abbott ES - Restrooms	\$ 62,987.34
Lincoln ES - Secure Entrances & Fire Alarm	\$ 66,088.00
Lindbergh ES - Asphalt	\$ 86,289.00
Lindbergh ES - Compliant Playgrounds	\$ 59,535.00
Lindbergh ES - Electrical Equipment Condition Assmnts	\$ 3,840.00
Lindbergh ES - Fire Alarm Replacement	\$ 34,587.60
Lugo ES - Restrooms	\$ 16,000.00
Mark Twain ES - Electrical Equipment Condition Assmnts	\$ 3,840.00
Mark Twain ES - Fire Alarm Replacement	\$ 28,458.12
Mark Twain ES - Compliant Playgrounds	\$ 297,705.39
Marshall ES - Interior Painting	\$ 183,134.21
Marshall ES - Compliant Playgrounds	\$ 211,365.28
Roosevelt ES - Compliant Playgrounds	\$ 213,888.16
Rosa Parks ES - Fire Alarm Replacement	\$ 44,952.35
Rosa Parks ES - Compliant Playgrounds	\$ 189,022.26
Rosa Parks ES - Restrooms	\$ 44,007.02
Washington ES - Electrical Equipment Condition Assmnts	\$ 3,840.00
Washington ES - Secure Entrances & Fire Alarm	\$ 130,808.02
Will Rogers ES - Fire Alarm Replacement	\$ 28,677.52
Will Rogers ES - HVAC Replacement	\$ 176,385.00
Will Rogers ES - Compliant Playgrounds	\$ 272,865.40
Wilson ES - Electrical Equipment Condition Assmnts	\$ 3,840.00
Wilson ES - Secure Entrances & Fire Alarm	\$ 120,907.87
Pending Site - Compliant Playgrounds	\$ -
Elementary School Project Total	\$ 2,535,617.54

Measure N – Expenditures as of 06-30-2020

Middle Schools		
Chavez MS - Interior Painting	\$	211,995.00
Hosler MS - New Gym Bleachers	\$	28,415.54
Hosler MS - Secure Entrances & Fire Alarm	\$	56,019.99
Lynwood MS - Asphalt	\$	56,935.00
Lynwood MS - Auditorium	\$	401,439.00
Lynwood MS - MPR	\$	76,963.38
Lynwood MS - Auditorium Demo	\$	57,660.19
Lynwood MS - DSA Elevator Modernization	\$	18,275.00
Lynwood MS - Fire Alarm Replacement	\$	141,480.28
Lynwood MS - New Gym Bleachers	\$	8,600.00
Lynwood MS - Hardscape Master Plan	\$	11,410.00
Lynwood MS - New Gas Line Infrastructure	\$	86,779.99
Lynwood MS - Auditorium Ceiling & Floor Finishes	\$	-
Lynwood MS - Sports Field Improvements	\$	2,694,291.13
Lynwood MS - Storm Drain	\$	200,561.14
Lynwood MS - Auditorium Truss Repairs	\$	8,436.17
Middle School Project Total	\$	4,059,261.81
High Schools		
Lynwood HS - DSA Elevator Modernization	\$	444,059.89
Lynwood HS - New Gym Bleachers	\$	799,468.90
Lynwood HS - HVAC & LED	\$	7,525,730.82
High School Project Total	\$	8,769,259.61
Other		
Adult - Non-DSA Elevator Modernization	\$	17,775.00
Lynwood HS Adult School - Restrooms	\$	65,353.38
District Office - Elevator Modernization	\$	41,704.48
District Managed Projects	\$	2,059,440.32
Other Project Total	\$	2,184,273.18
Program Expenses		
Program Expenses	\$	978,840.78
Program Expenses Total	\$	978,840.78
Total Measure "N" Expenses	\$	18,527,252.92

MEASURE N PROJECTS IN CONSTRUCTION

Projects In Construction

- Abbott ES Restroom Upgrades was completed and is currently in the certification stage with the Division of the State Architect (DSA).
- The Fire Alarm Replacement Projects at Lynwood MS and Rosa Parks ES were awarded in February to The Nazerian Group. Work at Rosa Parks will be completed in August. Work at Lynwood Middle School will be completed in November.
- The playground equipment replacement project at six elementary school sites: Roosevelt, Will Rogers, Marshall, Abbott, Rosa Parks and Mark Twain ES was completed.
- Washington ES Secure Entrance Project is currently in construction and will be completed this fall.
- Wilson ES Secure Entrance Project is currently in construction and will be completed this fall.
- Lincoln ES Secure Entrance Project construction started last week and will be completed this fall.

Projects In Construction

- The Fire Alarm Replacement Project at Abbott ES is currently in construction and will be completed this fall.
- Phase 1 of New Gas Service at Lynwood MS has been completed and was certified by DSA.
- The Fire Alarm Replacement Projects at Mark Twain, Will Rogers recently started construction and will be completed in the first quarter of 2021.
- The Fire Alarm Replacement Project at Lindbergh ES was recently awarded. Construction will start in August and be completed in the first quarter of 2021.
- The Demolition of the Lynwood MS Auditorium was recently awarded to a contractor. Demolition will start in August and be completed in the first quarter of 2021.
- Improvements to the Lindbergh ES Early Child Care Education program were completed including new fencing, privacy screen and playground equipment.
- Renovation of four Portable Classrooms at Lindbergh ES will begin soon.

Projects In Construction

Playground Equipment Replacement | Mark Twain ES



Early Childcare Education Playground



Primary Playground Equipment
in final stages of construction

Projects In Construction

Secure Entrance Project | Washington ES



Architect's Rendering



Photo during construction

Projects In Construction

Secure Entrance Project | Wilson ES



Reconstruction of Restrooms
(During Construction)



Projects In Construction

Fire Alarm Replacement Projects



Conduit Installation above
Rosa Parks Cafeteria Ceiling



Underground Conduit Installation at
Lynwood MS Portable Classrooms

MEASURE N PROJECTS IN PLANNING

Projects In Planning

- DSA Certification of Legacy projects is underway at various school sites.
- Will Rogers ES air conditioning replacement project at Buildings A&B – plans have been approved by DSA and will be bid later in the first quarter of next year for construction in 2021.
- Phase 2 of the Gas Line Extension project for Lynwood Middle School will start design in September and be submitted to the Division of the State Architect this fall.

Q & A

Measure**K&N**

