LYNWOOD
UNIFIED SCHOOL DISTRICT

Measure K&N

Citizens' Oversight Committee

October 27, 2020



DELTERRA

COC Update presented by:

Luis Rojas – Program Executive, Del Terra
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Gregory Fromm – Chief Business Official, District

The Team will provide the Citizens' Oversight Committee (COC) with expenditure reports of Measure K and N Bond proceeds and project updates as of **September 30, 2020**.

Measure N – Expenditures as of 09-30-2020

Measure N Bond Program		
Project Expenditures as of 9/30/2020		
School/Project	**Project Expenses**	
Elementary Schools		
Abbott ES - Fire Alarm Replacement	$	530,701.00
Abbott ES - Compliant Playgrounds	$	193,207.00
Abbott ES - Restrooms	$	328,208.00
Lincoln ES - Secure Entrances & Fire Alarm	$	263,956.00
Lindbergh ES - Asphalt	$	86,289.00
Lindbergh ES - Compliant Playgrounds	$	59,535.00
Lindbergh ES - Electrical Equipment Condition Assmnts	$	3,840.00
Lindbergh ES - Fire Alarm Replacement	$	52,124.00
Lugo ES - Restrooms	$	16,000.00
Mark Twain ES - Electrical Equipment Condition Assmnts	$	3,840.00
Mark Twain ES - Fire Alarm Replacement	$	51,473.00
Mark Twain ES - Compliant Playgrounds	$	298,087.00
Marshall ES - Interior Painting	$	183,134.21
Marshall ES - Compliant Playgrounds	$	211,365.28
Roosevelt ES - Compliant Playgrounds	$	213,888.16
Rosa Parks ES - Fire Alarm Replacement	$	311,115.00
Rosa Parks ES - Compliant Playgrounds	$	189,022.26
Rosa Parks ES - Restrooms	$	44,007.02
Washington ES - Electrical Equipment Condition Assmnts	$	3,840.00
Washington ES - Secure Entrances & Fire Alarm	$	374,454.00
Will Rogers ES - Fire Alarm Replacement	$	41,958.00
Will Rogers ES - HVAC Replacement	$	176,385.00
Will Rogers ES - Compliant Playgrounds	$	272,865.40
Wilson ES - Electrical Equipment Condition Assmnts	$	3,840.00
Wilson ES - Secure Entrances & Fire Alram	$	171,066.00
Pending Site - Compliant Playgrounds	$	-
Elementary School Project Total	**$**	**4,084,200.33**

Measure N – Expenditures as of 09-30-2020

Middle Schools		
Chavez MS - Interior Painting	$	211,995.00
Hosler MS - New Gym Bleachers	$	28,415.54
Hosler MS - Secure Entrances & Fire Alarm	$	62,358.00
Lynwood MS - Asphalt	$	82,410.00
Lynwood MS - Auditorium	$	401,439.00
Lynwood MS - MPR	$	-
Lynwood MS - MPR Planning	$	74,000.00
Lynwood MS - Auditorium Demo	$	60,624.00
Lynwood MS - DSA Elevator Modernization	$	18,275.00
Lynwood MS - Fire Alarm Replacement	$	554,939.00
Lynwood MS - New Gym Bleachers	$	8,600.00
Lynwood MS - Hardscape Master Plan	$	11,410.00
Lynwood MS - New Gas Line Infrastructure	$	86,779.99
Lynwood MS - Auditorium Ceiling & Floor Finishes	$	-
Lynwood MS - Sports Field Improvements	$	2,694,291.13
Lynwood MS - Storm Drain	$	200,561.14
Lynwood MS - Auditorium Truss Repairs	$	8,436.17
Middle School Project Total	**$**	**4,504,533.97**
High Schools		
Lynwood HS - DSA Elevator Modernization	$	444,059.89
Lynwood HS - New Gym Bleachers	$	799,468.90
Lynwood HS - Emergency Soffitt Repairs	$	41,200.00
Lynwood HS - HVAC & LED	$	7,525,730.82
High School Project Total	**$**	**8,810,459.61**
Other		
Adult - Non-DSA Elevator Modernization	$	17,775.00
Lynwood HS Adult School - Restrooms	$	65,353.38
District Office - Elevator Modernization	$	41,704.48
District Managed Projects	$	2,109,012.00
Other Project Total	**$**	**2,233,844.86**
Program Expenses		
Program Expenses	$	955,759.87
Program Expenses Total	**$**	**955,759.87**
Total Measure "N" Expenses	**$**	**20,588,798.64**

MEASURE N
PROJECTS IN CONSTRUCTION

Projects In Construction

- The Fire Alarm Replacement Projects at Lynwood MS and Rosa Parks ES were awarded in February to The Nazerian Group. Work at Rosa Parks will be completed in November. Work at Lynwood Middle School will be completed in December.
- Washington ES Secure Entrance Project is currently in construction and will be completed in December.
- Wilson ES Secure Entrance Project is currently in construction and will be completed in November.
- Lincoln ES Secure Entrance Project is currently in construction and will be completed in November.

Projects In Construction

- The Fire Alarm Replacement Project at Abbott ES is currently in construction and will be completed this fall.
- The Fire Alarm Replacement Projects at Mark Twain and Will Rogers ES recently started construction and will be completed in the first quarter of 2021.
- The Fire Alarm Replacement Project at Lindbergh ES construction started last month and will be completed in the first quarter of 2021.
- The Demolition of the Lynwood MS Auditorium is underway. Demolition will be completed in December.
- Replacement of foundations for four Portable Classrooms at Lindbergh ES will begin soon.

Projects In Construction

Secure Entrance Project | Washington ES





Lobby view



Tile Installation at Boys Restroom

Projects In Construction

Secure Entrance Project | Wilson ES



Tile Installation at Restroom





Nurses Office and Restroom



Lobby view

Projects In Construction

Measure N

Secure Entrance Project | Lincoln ES





Office Views

Projects In Construction

Fire Alarm Replacement | Rosa Parks ES



Programming of Fire Alarm Control Panel





Projects In Construction

Fire Alarm Replacement | Lynwood MS



Fire Alarm Terminal Cabinet at Girls Shower and Locker Building



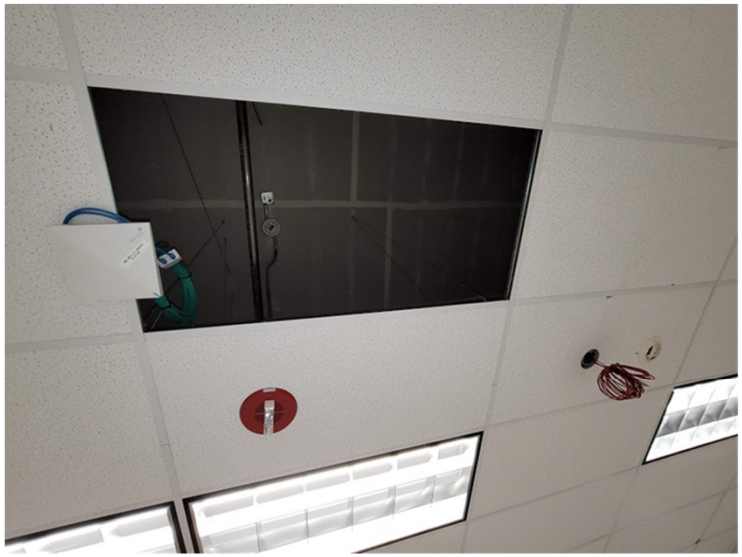
Smoke Detector and Heat Detector in Classroom



Exterior Audio Visual Device

Projects In Construction

Fire Alarm Replacement | Abbott ES









Projects In Construction

Fire Alarm Replacement | Mark Twain ES









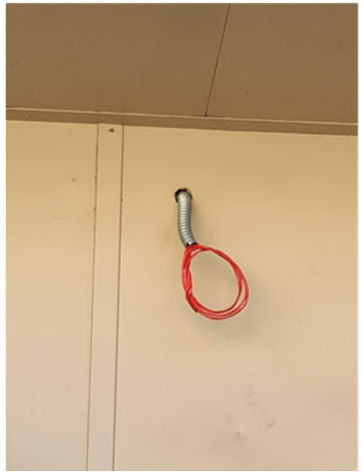
Projects In Construction

Measure N

Fire Alarm Replacement | Will Rogers ES









Projects In Construction

Fire Alarm Replacement | Lindbergh ES







Projects In Construction

Measure N

Auditorium Demolition Project | Lynwood MS









Projects In Construction

Measure N

Plaster Soffit Removal Project | Lynwood HS









MEASURE N
PROJECTS IN PLANNING

Projects In Planning

- DSA Certification of Legacy projects is underway at various school sites.
- Will Rogers ES air conditioning replacement project at Buildings A&B – plans have been approved by DSA and will be bid by December for construction in 2021.
- Phase 2 of the Gas Line Extension project for Lynwood Middle School is in design and will be submitted to the Division of the State Architect in November.

Q & A

