



Measure **K&N**

Citizens'
Oversight Committee

February 23, 2021



DELTERRA

COC Update presented by:

Luis Rojas – Program Executive, Del Terra

Manuel Jaramillo – Program Manager, Del Terra

Cecilia Ginoza – Project Cost Analyst, Del Terra

Gregory Fromm – Chief Business Official, District

The Team will provide the Citizens' Oversight Committee (COC) with expenditure reports of Measure K and N Bond proceeds and project updates as of **December 31, 2020**.

Measure N – Expenditures as of 12-31-2020

Measure N Bond Program	
Project Expenditures as of 12/31/2020	
School/Project	Project Expenses
Elementary Schools	
Abbott ES - Fire Alarm Replacement	\$ 664,055.00
Abbott ES - Compliant Playgrounds	\$ 193,207.00
Abbott ES - Restrooms	\$ 331,990.00
Lincoln ES - Secure Entrances & Fire Alarm	\$ 456,766.00
Lindbergh ES - Asphalt	\$ 86,289.00
Lindbergh ES - Compliant Playgrounds	\$ 59,535.00
Lindbergh ES - Electrical Equipment Condition Assmnts	\$ 3,840.00
Lindbergh ES - Fire Alarm Replacement	\$ 70,057.00
Lindbergh ES - Portable Foundation Replacement	\$ 28,805.00
Lugo ES - Restrooms	\$ 16,000.00
Mark Twain ES - Electrical Equipment Condition Assmnts	\$ 3,840.00
Mark Twain ES - Fire Alarm Replacement	\$ 407,075.00
Mark Twain ES - Compliant Playgrounds	\$ 298,087.00
Marshall ES - Interior Painting	\$ 183,134.21
Marshall ES - Compliant Playgrounds	\$ 211,365.28
Roosevelt ES - Compliant Playgrounds	\$ 213,888.16
Rosa Parks ES - Fire Alarm Replacement	\$ 537,319.00
Rosa Parks ES - Compliant Playgrounds	\$ 189,022.26
Rosa Parks ES - Restrooms	\$ 44,007.02
Washington ES - Electrical Equipment Condition Assmnts	\$ 3,840.00
Washington ES - Secure Entrances & Fire Alarm	\$ 459,250.00
Will Rogers ES - Fire Alarm Replacement	\$ 461,710.00
Will Rogers ES - HVAC Replacement	\$ 176,385.00
Will Rogers ES - Compliant Playgrounds	\$ 272,865.40
Wilson ES - Electrical Equipment Condition Assmnts	\$ 3,840.00
Wilson ES - Secure Entrances & Fire Alarm	\$ 607,409.00
Pending Site - Compliant Playgrounds	\$ -
Elementary School Project Total	\$ 5,983,581.33

Measure N – Expenditures as of 12-31-2021

Middle Schools	
Chavez MS - Interior Painting	\$ 211,995.00
Hosler MS - New Gym Bleachers	\$ 28,415.54
Hosler MS - Secure Entrances & Fire Alarm	\$ 59,079.00
Lynwood MS - Asphalt	\$ 82,410.00
Lynwood MS - Auditorium	\$ 401,439.00
Lynwood MS - MPR Planning	\$ 74,000.00
Lynwood MS - Auditorium Demo	\$ 265,922.00
Lynwood MS - DSA Elevator Modernization	\$ 18,275.00
Lynwood MS - Fire Alarm Replacement	\$ 592,659.00
Lynwood MS - New Gym Bleachers	\$ 8,600.00
Lynwood MS - Hardscape Master Plan	\$ 11,410.00
Lynwood MS - New Gas Line Infrastructure	\$ 86,779.99
Lynwood MS - New Gas Line Phil	\$ 7,758.00
Lynwood MS - Auditorium Ceiling & Floor Finishes	\$ -
Lynwood MS - Sports Field Improvements	\$ 2,694,291.13
Lynwood MS - Storm Drain	\$ 200,561.14
Lynwood MS - Auditorium Truss Repairs	\$ 8,436.17
Middle School Project Total	\$ 4,752,030.97
High Schools	
Lynwood HS - DSA Elevator Modernization	\$ 444,059.89
Lynwood HS - New Gym Bleachers	\$ 799,468.90
Lynwood HS - HVAC & LED	\$ 7,525,730.82
Lynwood HS - Emergency Soffit Repair	\$ 1,219,897.00
High School Project Total	\$ 9,989,156.61
Other	
Adult - Non-DSA Elevator Modernization	\$ 17,775.00
Lynwood HS Adult School - Restrooms	\$ 65,353.38
District Office - Elevator Modernization	\$ 41,704.48
District Managed Projects	\$ 2,301,365.00
Other Project Total	\$ 2,426,197.86
Program Expenses	
Program Expenses	\$ 972,920.00
Program Expenses Total	\$ 972,920.00
Total Measure "N" Expenses	\$ 24,123,886.77

MEASURE N PROJECTS IN CONSTRUCTION

Projects In Construction

- The Fire Alarm Replacement Projects at Lynwood MS and Rosa Parks ES are nearly complete. At Rosa Parks, final fire alarm test will take place this week. Work at Lynwood Middle School will be completed in March.
- Washington ES Secure Entrance Project is currently in construction and will be completed this month. Work on two doors remains. Offices have been furnished. Corridors are being painted.
- Wilson ES Secure Entrance Project is currently in construction and will be completed in March. Fire alarm work is pending.
- Lincoln ES Secure Entrance Project is complete and has been furnished.

Projects In Construction

- The Fire Alarm Replacement Project at Abbott ES is currently in construction and will be completed next month. Signage is pending before final fire alarm test can be performed. Programming of devices is complete.
- The Fire Alarm Replacement Projects at Mark Twain and Will Rogers ES require some reprogramming and signage before fire alarm test can be performed.
- The Fire Alarm Replacement Project at Lindbergh ES will be completed next month. The project is over 80% complete.
- The Demolition of the Lynwood MS Auditorium is complete.
- Replacement of foundations for four Portable Classrooms at Lindbergh ES is complete and on the path toward state certification.
- Plaster soffits have been removed at Lynwood HS. Bird netting is being installed. Assessment for structural safety is underway.

Projects In Construction

Secure Entrance Project | Washington ES



Front Office

Projects In Construction

Secure Entrance Project | Wilson ES



Front Office

Projects In Construction

Secure Entrance Project | Lincoln ES



Front Office Views



Projects In Construction

Fire Alarm Replacement | Lindbergh ES



Site Trenching

Projects In Construction

Auditorium Demolition Project | Lynwood MS



View from Bullis Road

MEASURE N PROJECTS IN PLANNING

Projects In Planning

- DSA Certification of Legacy projects is underway at various school sites.
- Will Rogers ES air conditioning replacement project at Buildings A&B – plans have been approved by DSA and construction will occur in 2021.
- Phase 2 of the Gas Line Extension project for Lynwood Middle School was submitted to the Division of the State Architect. However, some changes will be needed to the buildings served.

Q & A

Measure**K&N**

