



Measure K & N

Citizens'
Oversight Committee

May 25, 2021



DELTERRA

COC Update presented by:

Luis Rojas – Program Executive, Del Terra

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Gregory Fromm – Chief Business Official, District

The Team will provide the Citizens' Oversight Committee (COC) with expenditure reports of Measure K and N Bond proceeds and project updates as of **March 31, 2021**.

Measure N – Expenditures as of 3-31-2021

Measure N Bond Program	
Project Expenditures as of 3/31/2021	
School/Project	Project Expenses
Elementary Schools	
Abbott ES - Fire Alarm Replacement	\$ 835,283.17
Abbott ES - Compliant Playgrounds (Closed)	\$ 193,207.10
Abbott ES - Restrooms	\$ 345,802.71
Lincoln ES - Secure Entrances & Fire Alarm	\$ 559,490.10
Lindbergh ES - Asphalt	\$ 86,289.00
Lindbergh ES - Compliant Playgrounds	\$ 59,535.00
Lindbergh ES - Electrical Equipment Condition Assmnts	\$ 3,840.00
Lindbergh ES - Fire Alarm Replacement	\$ 627,883.42
Lindbergh ES - Portable Foundation Replacement	\$ 101,092.19
Lugo ES - Restrooms	\$ 16,000.00
Mark Twain ES - Electrical Equipment Condition Assmnts	\$ 3,840.00
Mark Twain ES - Fire Alarm Replacement	\$ 767,868.05
Mark Twain ES - Compliant Playgrounds	\$ 305,932.63
Marshall ES - Interior Painting	\$ 183,134.21
Marshall ES - Compliant Playgrounds	\$ 211,365.28
Roosevelt ES - Compliant Playgrounds	\$ 213,888.16
Rosa Parks ES - Fire Alarm Replacement	\$ 604,682.59
Rosa Parks ES - Compliant Playgrounds	\$ 189,022.26
Rosa Parks ES - Restrooms	\$ 44,007.02
Washington ES - Electrical Equipment Condition Assmnts	\$ 3,840.00
Washington ES - Secure Entrances & Fire Alarm	\$ 466,464.29
Will Rogers ES - Fire Alarm Replacement	\$ 670,296.33
Will Rogers ES - HVAC Replacement	\$ 176,385.00
Will Rogers ES - Compliant Playgrounds	\$ 272,865.40
Wilson ES - Electrical Equipment Condition Assmnts	\$ 3,840.00
Wilson ES - Secure Entrances & Fire Alarm	\$ 835,653.29
Pending Site - Compliant Playgrounds	\$ -
Elementary School Project Total	\$ 7,781,507.20

Measure N – Expenditures as of 3-31-2021

Middle Schools	
Chavez MS - Interior Painting	\$ 211,995.00
Hosler MS - New Gym Bleachers	\$ 28,415.54
Hosler MS - Secure Entrances & Fire Alarm	\$ 64,304.77
Lynwood MS - Asphalt	\$ 82,410.00
Lynwood MS - Auditorium	\$ 401,439.00
Lynwood MS - MPR Planning	\$ 74,000.00
Lynwood MS - Auditorium Demo	\$ 270,349.69
Lynwood MS - DSA Elevator Modernization	\$ 18,275.00
Lynwood MS - Fire Alarm Replacement	\$ 1,137,858.67
Lynwood MS - New Gym Bleachers	\$ 8,600.00
Lynwood MS - Hardscape Master Plan	\$ 11,410.00
Lynwood MS - New Gas Line Infrastructure	\$ 86,779.99
Lynwood MS - New Gas Line Phll	\$ 7,758.00
Lynwood MS - Auditorium Ceiling & Floor Finishes	\$ -
Lynwood MS - Sports Field Improvements	\$ 2,694,291.13
Lynwood MS - Storm Drain	\$ 200,561.14
Lynwood MS - Auditorium Truss Repairs	\$ 8,436.17
Middle School Project Total	\$ 5,306,884.10
High Schools	
Lynwood HS - DSA Elevator Modernization	\$ 444,059.89
Lynwood HS - New Gym Bleachers	\$ 799,468.90
Lynwood HS - HVAC & LED	\$ 7,525,730.82
Lynwood HS - Emergency Soffit Repair	\$ 1,388,963.42
High School Project Total	\$ 10,158,223.03
Other	
Adult - Non-DSA Elevator Modernization	\$ 17,775.00
Lynwood HS Adult School - Restrooms	\$ 65,353.38
District Office - Elevator Modernization	\$ 41,704.48
District Managed Projects	\$ 2,504,785.16
Other Project Total	\$ 2,629,618.02
Program Expenses	
Program Expenses	\$ 999,169.08
Program Expenses Total	\$ 999,169.08
Total Measure "N" Expenses	\$ 26,875,401.43

MEASURE N PROJECTS IN CONSTRUCTION

Projects In Construction

- The Fire Alarm Replacement Projects at Lynwood MS and Rosa Parks ES are nearly complete. At Rosa Parks, final fire alarm test is nearly complete. Encountered some delays due to repairs on related items. Work at Lynwood Middle School is nearing completion with final devices being installed.
- Washington ES Secure Entrance Project is substantially complete with some minor corrective work recently completed. Closeout documentation is in process.
- Wilson ES Secure Entrance Project is nearly complete. Some minor repairs are taking place on the fire alarm system.

Projects In Construction

- The Fire Alarm Replacement Project at Abbott ES is nearly complete. Some minor repairs are being made to the HVAC system.
- The Fire Alarm Replacement Projects at Mark Twain and Will Rogers ES are undergoing final fire alarm test.
- The Fire Alarm Replacement Project at Lindbergh ES will be completed in the coming weeks as the remaining devices are being installed and tested.
- Emergency Transition from Lynwood MS to Lynwood HS includes a refresh project on the Lynwood Middle School buildings consisting of new paint, new ceiling tiles, upgraded light fixtures and new flooring. Site improvements are also in progress.
- New Portable Classroom buildings at Cesar Chavez Middle School. Buildings have been placed and infrastructure improvements will follow.

Projects In Construction

Secure Entrance Project | Washington ES



Front Office

Projects In Construction

Secure Entrance Project | Wilson ES



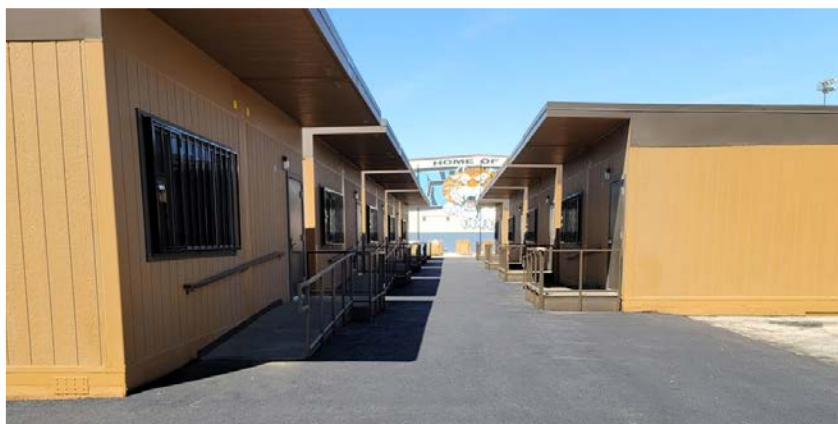
Front Office

Projects In Construction

Emergency Transition of LMS to LHS



Interior of New Portable Classrooms



Exterior of Portable Village

Projects In Construction

Emergency Transition of LMS to LHS



Site Clearing for New Quad and Staff Parking

Projects In Construction

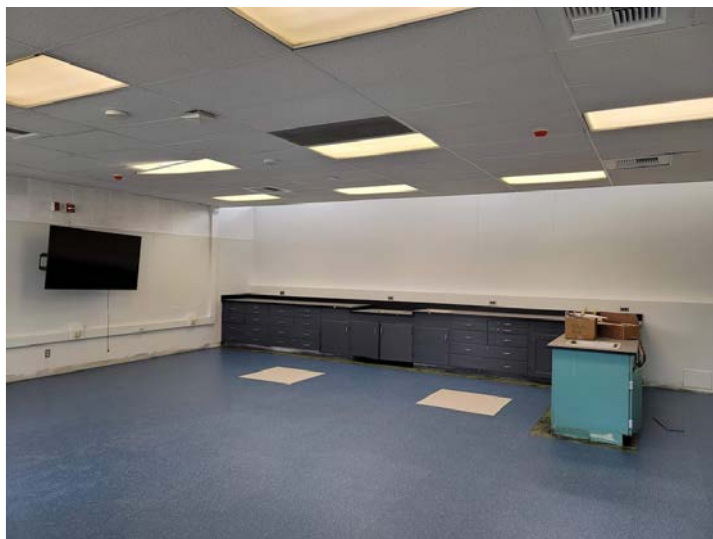
Emergency Transition of LMS to LHS



New Paint at Locker Rooms



Construction of New Dance Room



Refresh of Interiors in Science Rooms



Projects In Construction

Emergency Transition of LMS to LHS



Refresh of Classroom Interiors In Progress



Projects In Construction

Emergency Portable Classrooms at Cesar Chavez MS



Placement of Asphalt Pad



Placement of Portables



MEASURE N PROJECTS IN PLANNING

Projects In Planning

- DSA Certification of Legacy projects is underway at various school sites.
- Will Rogers ES air conditioning replacement project at Buildings A&B – plans have been approved by DSA. Construction start is pending.
- New Marquee at Lynwood MS for the new High School.
- Phase 2 Improvements at new high school.

Q & A

Measure **K&N**

