



Measure **K&N**

Citizens'
Oversight Committee

March 02, 2022



DELTERRA

COC Update presented by:

Luis Rojas – Program Executive, Del Terra

Manuel Jaramillo – Program Manager, Del Terra

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The Team will provide the Citizens' Oversight Committee (COC) with expenditure reports of Measure K and N Bond proceeds and project updates as of

December 31, 2021.

Measure N – Expenditures as of 12-31-2021

Measure N & K Bond Program	
Project Expenditures as of 12/31/2021	
School/Project	Project Expenses
Elementary Schools	
Abbott ES - Fire Alarm Replacement	\$ 934,816.31
Abbott ES - Compliant Playgrounds (Complete)	\$ 193,207.10
Abbott ES - Restrooms (Complete)	\$ 345,802.71
Lincoln ES - Secure Entrances & Fire Alarm	\$ 649,932.79
Lindbergh ES - Asphalt (Complete)	\$ 86,289.00
Lindbergh ES - Compliant Playgrounds (Complete)	\$ 59,535.00
Lindbergh ES - Electrical Equipment Condition Assmnts (Complete)	\$ 3,840.00
Lindbergh ES - Fire Alarm Replacement	\$ 680,474.02
Lindbergh ES - Portable Foundation Replacement	\$ 104,113.37
Lugo ES - Restrooms	\$ 16,000.00
Mark Twain ES - Electrical Equipment Condition Assmnts (Complete)	\$ 3,840.00
Mark Twain ES - Fire Alarm Replacement	\$ 848,987.68
Mark Twain ES - Compliant Playgrounds (Complete)	\$ 305,932.63
Marshall ES - Interior Painting (Complete)	\$ 183,134.21
Marshall ES - Compliant Playgrounds (Complete)	\$ 211,365.28
Roosevelt ES - Compliant Playgrounds (Complete)	\$ 213,888.16
Rosa Parks ES - Fire Alarm Replacement	\$ 625,641.15
Rosa Parks ES - Compliant Playgrounds (Complete)	\$ 189,022.26
Rosa Parks ES - Restrooms (Complete)	\$ 44,007.02
Washington ES - Electrical Equipment Condition Assmnts (Complete)	\$ 3,840.00
Washington ES - Secure Entrances & Fire Alarm	\$ 887,627.83
Will Rogers ES - Fire Alarm Replacement	\$ 806,243.21
Will Rogers ES - HVAC Replacement	\$ 176,385.00
Will Rogers ES - Compliant Playgrounds (Complete)	\$ 272,865.40
Wilson ES - Electrical Equipment Condition Assmnts (Complete)	\$ 3,840.00
Wilson ES - Secure Entrances & Fire Alarm	\$ 1,172,199.77
Pending Site - Compliant Playgrounds	\$ -
Elementary School Project Total	\$ 9,022,829.90

Measure N – Expenditures as of 12-31-2021

Middle Schools		
Chavez MS - Interior Painting (Complete)	\$	211,994.88
Chavez MS - Interim Housing (Transition Prjct)	\$	404,407.97
Hosler MS - New Gym Bleachers (Complete)	\$	28,415.54
Hosler MS - Secure Entrances & Fire Alarm	\$	64,304.77
Lynwood MS - Asphalt	\$	89,080.00
Lynwood MS - Auditorium (Complete)	\$	401,438.51
Lynwood MS - MPR Planning	\$	74,000.00
Lynwood MS - Auditorium Demo	\$	375,435.22
Lynwood MS - DSA Elevator Modernization	\$	18,275.00
Lynwood MS - Fire Alarm Replacement	\$	1,190,473.78
Lynwood MS - New Gym Bleachers	\$	8,600.00
Lynwood MS - Hardscape Master Plan	\$	11,410.00
Lynwood MS - New Gas Line Infrastructure (Complete)	\$	86,779.99
Lynwood MS - New Gas Line PhII	\$	19,162.50
Lynwood MS - Sports Field Improvements (Complete)	\$	2,694,291.13
Lynwood MS - Storm Drain (Complete)	\$	200,561.14
Lynwood MS - Auditorium Truss Repairs	\$	8,436.17
Lynwood MS - Interim Housing (Transition Prjct)	\$	1,128,407.70
Lynwood MS - Marquee (Transition Prjct)	\$	26,550.00
Lynwood MS - Gym Locker Room Renov. (Transition Prjct)	\$	-
Lynwood MS - Existing Portables T1-T24 & T58 (Transition Prjct)	\$	922,637.75
Lynwood MS - Lighting Retrofit (Transition Prjct)	\$	524,158.68
Lynwood MS - HVAC Rplcmnt @ Existing Portables (Transition Prjct)	\$	223,642.60
Lynwood MS - Carpentry T103-T106 (Transition Prjct)	\$	189,778.30
Lynwood MS - Boys & Girls Locker Room (Transition Prjct)	\$	87,756.44
Lynwood MS - Bldg D,E & S (Transition Prjct)	\$	294,137.00
Lynwood MS - Bldg A & B (Transition Prjct)	\$	331,933.19
Lynwood MS - Bldg B Door Hardware (Transition Prjct)	\$	118,085.00
Lynwood MS - Gymnasium Painting Exterior (Transition Prjct)	\$	1,151.10
Lynwood MS - Gymnasium Painting Interior (Transition Prjct)	\$	-

Measure N – Expenditures as of 12-31-2021

Lynwood MS - Bldg A & B Abatement (Transition Prjct)	\$	126,710.11
Lynwood MS - Bldg H, X, & Y (Transition Prjct)	\$	441,433.69
Lynwood MS - Main Entrance Sitework (Transition Prjct)	\$	34,268.35
Lynwood MS - Quad Hardscape (Transition Prjct)	\$	1,713,601.37
Lynwood MS - Ramp Replacement @ Existing Portables (Transition Prjct)	\$	222,798.38
Lynwood MS - Epoxy Flooring @ Locker Room (Transition Prjct)	\$	49,607.25
Lynwood MS - Lunch Area Quad (Transition prjct)	\$	418,086.72
Lynwood MS - Exterior Bldg Painting (Transition Prjct)	\$	575,488.37
Middle School Project Total	\$	13,317,298.60
High Schools		
Lynwood HS - DSA Elevator Modernization (Complete)	\$	444,059.89
Lynwood HS - New Gym Bleachers (Complete)	\$	799,468.90
Lynwood HS - HVAC & LED (Complete)	\$	7,525,730.82
Lynwood HS - Emergency Soffit Repair	\$	1,867,970.72
Lynwood HS - Emergency Demo Clock Tower	\$	-
Lynwood HS - Emergency Demo Bldg G	\$	-
High School Project Total	\$	10,637,230.33
Other		
Adult - Non-DSA Elevator Modernization	\$	17,775.00
Lynwood HS Adult School - Restrooms (Complete)	\$	65,353.38
District Office - Elevator Modernization (Complete)	\$	41,704.48
District Managed Projects	\$	4,253,455.00
Other Project Total	\$	4,378,287.86
Program Expenses		
Program Expenses	\$	1,566,120.33
Program Expenses Total	\$	1,566,120.33
Total Measure "N" Expenses	\$	38,921,767.02

MEASURE K&N PROJECTS IN CONSTRUCTION

Projects In Construction

- The Fire Alarm Replacement Project at Mark Twain Elementary has been completed and is in the closeout phase with DSA.
- The Fire Alarm Replacement Project at Rosa Parks Elementary has been completed. Closeout documents are being reviewed by the architect and engineer for completeness before they are provided to District.
- Final Testing is in progress for Lynwood HS Bullis Fire Alarm Project. Demolition of the existing system and patching will begin in the coming days.
- Work on the Lindbergh Elementary School Fire Alarm Project is in its final stages. Final Testing is underway.
- Phase 1 improvements for the Emergency Transition from Lynwood MS to Lynwood HS is complete. Minor items have been addressed.
- Relocatable Buildings for Interim Housing at LHS Bullis. Additional 3 portables were delivered to the site and infrastructure work is in progress.

Projects In Construction

- Will Rogers HVAC Replacement Project has been awarded to a contractor who will begin construction in March 2022.
- The Marquee sign for LHS Bullis will be installed in April. Logistics planning complete to install infrastructure to support Marquee which will be similar to the marquee on Imperial Hwy. site.
- Construction start date is pending for new gates and fencing at Helen Keller Elementary School.
- At Lindbergh ES, intersection of Lindbergh Ave. and Banning Ave., construction start date is pending for new fence and gates to close-off cul-de-sac owned by the District.
- Secure Entrance Projects at Wilson ES and Washington ES are in closeout phase. Construction is complete.

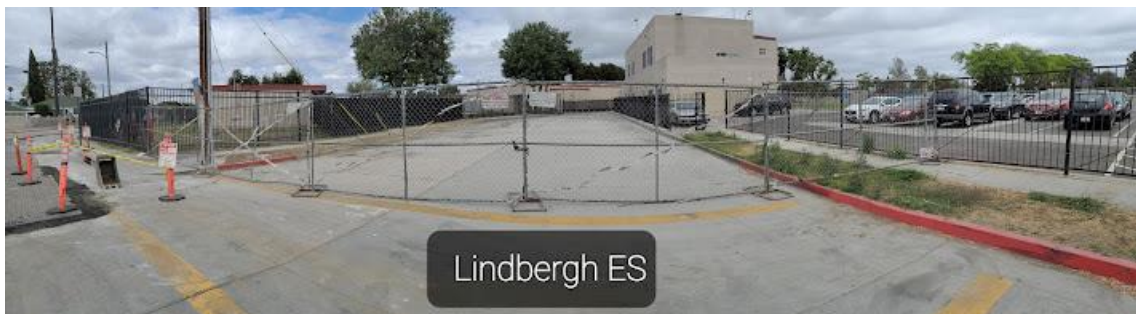
Projects In Construction



Data and Fire Alarm Infrastructure Work at New Portable Classroom Building -- Lynwood HS Bullis



Fence Work at New Portable Classroom Building -- Lynwood HS Bullis



Permanent Fence and Gates to be installed at Lindbergh ES cul-de-sac adjacent to Early Childcare Education Program

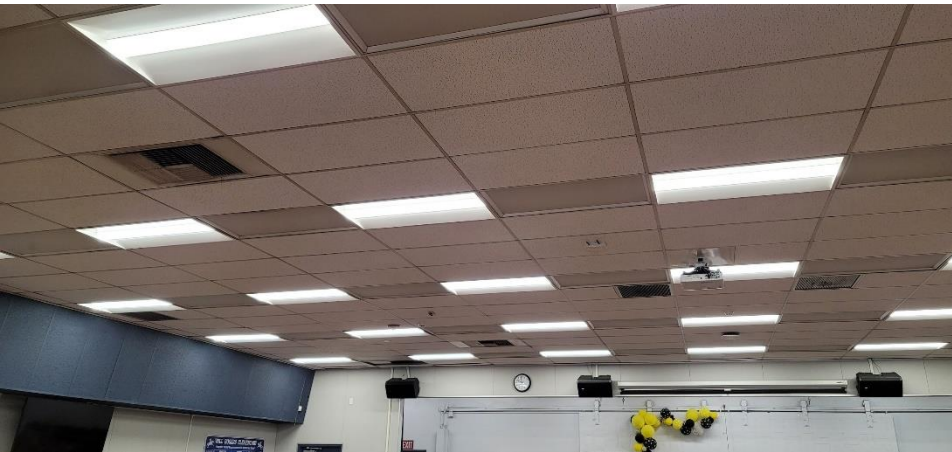
Projects In Construction



Will Rogers ES HVAC Replacement Project –
Existing HVAC Unit scheduled for replacement



Will Rogers ES HVAC Replacement Project –
Existing Electrical
Panels will be
Replaced



Will Rogers ES HVAC Replacement Project –
Existing ceilings scheduled for replacement after
ductwork installation

MEASURE K&N PROJECTS IN PLANNING

Projects In Planning

- DSA Certification of Legacy projects is underway at various school sites.
- Phase 2 Improvements are being planned for the former Lynwood Middle School site.
- New motorized gates for Carlin Ave. entrance to LHS Bullis.
- Roof and gutter repairs at various school sites.
- Restroom upgrades at LHS Bullis
- Site Barrier Removal Project is pending start date for design team to remove obstacles for people with disabilities.
- Upgrades to athletic fields at Lynwood HS Bullis.

Q & A

Measure**K&N**

