



Measure K & N

Citizens'
Oversight Committee

June 16, 2022



DELTERRA

COC Update presented by:

Luis Rojas – Program Executive, Del Terra

Manuel Jaramillo – Program Manager, Del Terra

Cecilia Ginoza – Project Cost Analyst, Del Terra

Gregory Fromm – Chief Business Official, District

Gustavo Gonzalez – Director of Maintenance, Operations and Transportation

The Team will provide the Citizens' Oversight Committee (COC) with expenditure reports of Measure K and N Bond proceeds and project updates as of

March 31, 2022.

Measure N – Expenditures as of 03-31-2022

Measure N & K Bond Program	
Project Expenditures as of 03/31/2022	
School/Project	Project Expenses
Elementary Schools	
Abbott ES - Fire Alarm Replacement	\$ 972,787.95
Abbott ES - Compliant Playgrounds (Complete)	\$ 193,207.10
Abbott ES - Restrooms (Complete)	\$ 345,802.71
Lincoln ES - Secure Entrances & Fire Alarm	\$ 652,294.79
Lindbergh ES - Asphalt (Complete)	\$ 86,289.00
Lindbergh ES - Compliant Playgrounds (Complete)	\$ 59,535.00
Lindbergh ES - Electrical Equipment Condition Assmnts (Complete)	\$ 3,840.00
Lindbergh ES - Fire Alarm Replacement	\$ 680,474.02
Lindbergh ES - Portable Foundation Replacement	\$ 104,113.37
Lugo ES - Restrooms	\$ 16,000.00
Mark Twain ES - Electrical Equipment Condition Assmnts (Complete)	\$ 3,840.00
Mark Twain ES - Fire Alarm Replacement	\$ 975,623.40
Mark Twain ES - Compliant Playgrounds (Complete)	\$ 305,932.63
Marshall ES - Interior Painting (Complete)	\$ 183,134.21
Marshall ES - Compliant Playgrounds (Complete)	\$ 211,365.28
Roosevelt ES - Compliant Playgrounds (Complete)	\$ 213,888.16
Rosa Parks ES - Fire Alarm Replacement	\$ 626,257.15
Rosa Parks ES - Compliant Playgrounds (Complete)	\$ 189,022.26
Rosa Parks ES - Restrooms (Complete)	\$ 44,007.02
Washington ES - Electrical Equipment Condition Assmnts (Complete)	\$ 3,840.00
Washington ES - Secure Entrances & Fire Alarm	\$ 908,775.38
Will Rogers ES - Fire Alarm Replacement	\$ 838,480.37
Will Rogers ES - HVAC Replacement	\$ 176,385.00
Will Rogers ES - Compliant Playgrounds (Complete)	\$ 272,865.40
Wilson ES - Electrical Equipment Condition Assmnts (Complete)	\$ 3,840.00
Wilson ES - Secure Entrances & Fire Alarm	\$ 1,231,442.84
Pending Site - Compliant Playgrounds	\$ -
Elementary School Project Total	\$ 9,303,043.04

Measure N – Expenditures as of 03-31-2022

Middle Schools	
Chavez MS - Interior Painting (Complete)	\$ 211,994.88
Chavez MS - Interim Housing (Transition Prjct)	\$ 463,956.26
Hosler MS - New Gym Bleachers (Complete)	\$ 28,415.54
Hosler MS - Secure Entrances & Fire Alarm	\$ 112,592.32
Lynwood MS - Asphalt	\$ 89,080.00
Lynwood MS - Auditorium (Complete)	\$ 401,438.51
Lynwood MS - MPR Planning	\$ 74,000.00
Lynwood MS - Auditorium Demo	\$ 375,435.22
Lynwood MS - DSA Elevator Modernization	\$ 18,275.00
Lynwood MS - Fire Alarm Replacement	\$ 1,192,366.78
Lynwood MS - New Gym Bleachers	\$ 8,600.00
Lynwood MS - Hardscape Master Plan	\$ 11,410.00
Lynwood MS - New Gas Line Infrastructure (Complete)	\$ 86,779.99
Lynwood MS - New Gas Line PhII	\$ 93,967.63
Lynwood MS - Sports Field Improvements (Complete)	\$ 2,694,291.13
Lynwood MS - Storm Drain (Complete)	\$ 200,561.14
Lynwood MS - Auditorium Truss Repairs	\$ 8,436.17
Lynwood MS - Interim Housing (Transition Prjct)	\$ 1,400,595.86
Lynwood MS - Marquee (Transition Prjct)	\$ 26,550.00
Lynwood MS - Gym Locker Room Renov. (Transition Prjct)	\$ -
Lynwood MS - Existing Portables T1-T24 & T58 (Transition Prjct)	\$ 964,608.23
Lynwood MS - Lighting Retrofit (Transition Prjct)	\$ 526,331.19
Lynwood MS - HVAC Rplcmnt @ Existing Portables (Transition Prjct)	\$ 224,053.66
Lynwood MS - Carpentry T103-T106 (Transition Prjct)	\$ 190,151.23
Lynwood MS - Boys & Girls Locker Room (Transition Prjct)	\$ 116,774.82
Lynwood MS - Bldg D,E & S (Transition Prjct)	\$ 363,509.53
Lynwood MS - Bldg A & B (Transition Prjct)	\$ 459,386.43
Lynwood MS - Bldg B Door Hardware (Transition Prjct)	\$ 118,367.50
Lynwood MS - Gymnasium Painting Exterior (Transition Prjct)	\$ 1,151.10
Lynwood MS - Gymnasium Painting Interior (Transition Prjct)	\$ 1,496.43

Measure N – Expenditures as of 03-31-2022

Lynwood MS - Bldg A & B Abatement (Transition Prjct)	\$	126,710.11
Lynwood MS - Bldg H, X, & Y (Transition Prjct)	\$	444,480.64
Lynwood MS - Main Entrance Sitework (Transition Prjct)	\$	92,968.35
Lynwood MS - Quad Hardscape (Transition Prjct)	\$	1,842,669.87
Lynwood MS - Ramp Replacement @ Existing Portables (Transition Prjct)	\$	223,358.17
Lynwood MS - Epoxy Flooring @ Locker Room (Transition Prjct)	\$	49,607.25
Lynwood MS - Lunch Area Quad (Transition prjc)	\$	435,295.83
Lynwood MS - Exterior Bldg Painting (Transition Prjct)	\$	586,609.60
Middle School Project Total	\$	14,266,276.37
High Schools		
Lynwood HS - DSA Elevator Modernization (Complete)	\$	44,971.64
Lynwood HS - New Gym Bleachers (Complete)	\$	799,468.90
Lynwood HS - HVAC & LED (Complete)	\$	7,525,730.82
Lynwood HS - Emergency Soffit Repair	\$	1,911,332.70
Lynwood HS - Emergency Demo Clock Tower	\$	-
Lynwood HS - Emergency Demo Bldg G	\$	7,706.25
High School Project Total	\$	10,289,210.31
Other		
Adult - Non-DSA Elevator Modernization	\$	17,775.00
Lynwood HS Adult School - Restrooms (Complete)	\$	65,353.38
District Office - Elevator Modernization (Complete)	\$	41,704.48
District Managed Projects	\$	5,309,986.00
Other Project Total	\$	5,434,818.86
Program Expenses		
Program Expenses	\$	2,299,230.05
Program Expenses Total	\$	2,299,230.05
Total Measure "N" Expenses	\$	41,592,578.63

MEASURE K&N PROJECTS IN CONSTRUCTION

Projects In Construction

- The Fire Alarm Replacement Project at Mark Twain Elementary has been completed and is in the closeout phase with DSA.
- The Fire Alarm Replacement Project at Rosa Parks Elementary has been completed and is in the closeout phase with DSA.
- Final Testing is in progress for Lynwood HS Bullis Fire Alarm Project. Demolition of the existing system and patching will begin in the coming month.
- Work on the Lindbergh Elementary School Fire Alarm Project is in its final stages. Final Testing is underway.
- Phase 1 improvements for the Emergency Transition from Lynwood MS to Lynwood HS is complete. Minor items have been addressed.
- Relocatable Buildings for Interim Housing at LHS Bullis. Additional 3 portables were delivered to the site and are occupied.

Projects In Construction

- Will Rogers HVAC Replacement Project has been awarded to a contractor. Construction is underway.
- The Marquee sign for LHS Bullis has been installed and is operational.
- Construction start date is pending for new gates and fencing at Helen Keller Elementary School. Irrigation piping has been relocated.
- At Lindbergh ES, intersection of Lindbergh Ave. and Banning Ave., construction start date is pending for new fence and gates to close-off cul-de-sac owned by the District.
- Construction on the Secure Entrance Projects at Wilson ES and Washington ES is complete.
- Additional fencing work has been completed at LHS Bullis

Projects In Construction



NEW MARQUEE SIGN AT LYNWOOD HS BULLIS

MEASURE K&N PROJECTS IN PLANNING

Projects In Planning

- DSA Certification of Legacy projects is underway at various school sites.
- Phase 2 Improvements are being planned for the former Lynwood Middle School site.
- New motorized gates for Carlin Ave. entrance to LHS Bullis.
- Roof and gutter repairs at various school sites.
- Restroom upgrades at LHS Bullis is out to bid.
- Bids were received today for the Exterior Painting Project for Cesar Chavez Middle School.
- Site Barrier Removal Project is pending start date for design team to remove obstacles for people with disabilities.
- Upgrades to athletic fields at Lynwood HS Bullis.
- Curb Appeal project for Hosler MS and Firebaugh High School

Q & A

Measure **K&N**

