



El Puente School Site Council Special Meeting

Friday February 24th, 2023 at 2:00pm
Posted February 17th, 2023
Room E-7

AGENDA

1.0 Call to Order

The meeting was called to order at 2:09pm by Mr. Atchley.

2.0 Roll Call

The following members were present: Mr. Jonathan Green (Principal); Mr. Rod Atchley (Teacher/President); Ms. Cecilia Gomez (Teacher); Mr. David Gross (Teacher); Ms. Deborah Rocchild (Teacher); Mr. Hector Villalobos (Staff); Lily Vega (Staff) and Richard Haro (Parent).

Absent: Pedro Gonzalez (Student); Rebeca Contreras (Student); Maria Huerta (Student); Giovanni Barrios (Student); and Amy Cuerno (Student).

3.0 Changes to Agenda

No changes to Agenda.

4.0 New Business

4.1 Review and Approve Budget Modifications

Mr. Green proposed moving funds from categories that are rarely used to purchase tablets for students and doing a trip to Washington D.C. With these changes, Mr. Green is projecting that less than 10- 15% of our categorical money will be left by April.

Mr. Green briefly went into detail stating the possible transfer of funds within the Supplemental and Concentration fund to pay for PBIS and

HiSet fees.

Ms. Gomez asked if EPS will offer a summer program for students as was previously suggested. However, Mr. Green responded that was an option, but with the purchase of tablets and Washington D.C. trip, that may no longer be possible.

As far as ESSA-CSI, Mr. Green proposed transferring money into Materials and Supplies to purchase tablets for students, while also setting money aside for warranty fees.

In Title I, Mr. Green would like to transfer funds into Travel and Materials and Supplies to purchase tablets for the majority of students and fund the Washington D.C. trip.

A motion to approve the budget transfers was made by Mr. Villalobos and seconded by Mr. Haro. There was no discussion.

The final vote was:

Yes: 7

No: 0

Abstain: 0

Goal	Expenditure	Amount	Classification	Object Code	Fund	
1.6	Student A/V Equipment	-\$5,272.95	Noncapilized Equipment Over \$500	4400-00	Supplemental and Concentration	Transfer
2.2	Teacher Professional Development	\$1,174.34	Teacher Salaries - Hourly	1100-30	Supplemental and Concentration	Allocation
2.2	Teacher Professional Development	\$276.41	Certificated Benefits - Statutory	3xxx-xx	Supplemental and Concentration	Allocation
1.2	HiSET Proctors	\$2,800.00	Other Classified Salaries - Hourly	2900-30	Supplemental and Concentration	Allocation
1.2	HiSET Proctors	\$1,022.20	Classified Benefits - Statutory	3xxx-xx	Supplemental and Concentration	Allocation
1.6	Student A/V Equipment	-\$6,302.05	Noncapilized Equipment Over \$500	4400-00	Supplemental and Concentration	Transfer
1.6	Supplemental Chargers for Chromebooks	\$6,302.05	Materials and Supplies	4300-00	Supplemental and Concentration	Allocation
1.3	College, Career, and Enrichment Field Trips	-\$16,000.00	Operating Expenses - Transportation	5820-00	ESSA CSI	Transfer
1.6	Supplemental Intervention and Communications Software	-\$8,000.00	Operating Expenses - Software License Fees	5850-00	ESSA CSI	Transfer
1.3	College, Career, and Enrichment Field Trips	-\$6,000.00	Transfer of Services - Field Trips	5713-00	ESSA CSI	Transfer

4.2	Extra Period Option for Support Class	-\$24,335.00	Teachers' Salaries	1100-00	ESSA CSI	Transfer
4.2	Extra Period Option for Support Class	-\$5,279.00	Certificated Benefits - Statutory	3xxx-xx	ESSA CSI	Transfer
1.3	Subs for Field Trips/Professional Development	-\$3,500.00	Substitute Teachers	1100-10	ESSA CSI	Transfer
1.3	Subs for Field Trips/Professional Development	-\$823.80	Classified Benefits - Statutory	3xxx-xx	ESSA CSI	Transfer
1.1	Teacher EWAs for additional collaboration	-\$4,042.00	Teacher Salaries - Hourly	1100-30	ESSA CSI	Transfer
1.1	Teacher EWAs for additional collaboration	-\$954.00	Certificated Benefits - Statutory	3xxx-xx	ESSA CSI	Transfer
1.6	Student A/V Equipment	-\$20,000.00	Noncapilized Equipment Over \$500	4400-00	ESSA CSI	Transfer
1.3	College, Career, and Enrichment Field Trips	\$1,267.84	Travel and Conferences	5200-00	ESSA CSI	Allocation
1.6	Instructional Technology for Core Classrooms	\$20,000.00	Rentals, Leases, and Repairs	5600-00	ESSA CSI	Allocation
1.3	College, Career, and Enrichment Field Trips	\$10,000.00	Professional/Consulting Services	5800-00	ESSA CSI	Allocation
1.6	Supplemental Technology for Students	\$57,665.96	Materials and Supplies	4300-00	ESSA CSI	Allocation
3.3	Mailed Communications to Parents	-\$4,000.00	Communications - Postage	5930-00	Title I	Transfer
1.3	College, Career, and Enrichment Field Trips	\$2,250.00	Operating Expenses - Transportation	5820-00	Title I	Allocation
1.3	College, Career, and Enrichment Field Trips	\$1,750.00	Travel and Conferences	5200-00	Title I	Allocation
1.2	Supplemental Classroom Supplies	-\$10,000.00	Materials and Supplies	4300-00	Title I	Transfer
1.3	College, Career, and Enrichment Field Trips	-\$3,000.00	Professional/Consulting Services	5800-00	Title I	Transfer
1.3	College, Career, and Enrichment Field Trips	\$3,000.00	Travel and Conferences	5200-00	Title I	Allocation
1.2	1:1 Meetings with Counselors and Interventions	-\$3,000.00	Certificated Pupil Support Salaries - Hourly	1200-30	Title I	Transfer
1.2	Teacher Interventions with Students	-\$7,000.00	Teacher Salaries - Hourly	1100-30	Title I	Transfer
1.2	Classified Interventions with Students	-\$2,500.00	Clerical & Office Salaries - Hourly	2400-30	Title I	Transfer
1.2	Classified Interventions with Students	-\$2,000.00	Other Classified Salaries - Hourly	2900-30	Title I	Transfer
1.2	Classified Interventions	-\$2,353.72	Certificated Benefits -	3xxx-xx	Title I	Transfer

	with Students		Statutory			
1.2	Classified Interventions with Students	-\$1,642.82	Classified Benefits - Statutory	3xxx-xx	Title I	Transfer
1.3	College, Career, and Enrichment Field Trips	\$18,496.54	Travel and Conferences	5200-00	Title I	Allocation
1.3	College, Career, and Enrichment Field Trips	\$10,000.00	Travel and Conferences	5200-00	Title I	Allocation
1.2	Classified Interventions with Students	-\$2,000.00	Clerical & Office Salaries - OT	2400-50	Title I	Transfer
1.2	Classified Interventions with Students	-\$2,807.00	Other Classified Salaries - OT	2900-50	Title I	Transfer
1.2	Classified Interventions with Students	-\$512.00	Classified Benefits - Statutory	3xxx-xx	Title I	Transfer
1.3	College, Career, and Enrichment Field Trips	\$5,319.00	Travel and Conferences	5200-00	Title I	Allocation

5.0 Adjournment

Motion to adjourn the meeting was made by Ms. Gomez and seconded by Mr. Villalobos at 2:14pm. Motion was approved with the following vote:

Yes: 7
No: 0
Abstain: 0

SSC President: 

Principal: 