



## **El Puente School Site Council**

Tuesday May 23rd, 2023

Posted May 18th, 2023

In E7 or at <https://eps.is/E7>

### **AGENDA**

#### **1.0 Call to Order**

The meeting was called to order at 2:15pm by Mr. Atchley.

#### **2.0 Roll Call**

The following members were present: The following members were present: Mr. Jonathan Green (Principal); Mr. Rod Atchley (Teacher/President) ; Ms. Cecilia Gómez (Teacher); Mr. David Gross (Teacher); Mr. Hector Villalobos (Staff); Andrea Montelongo (Staff); Richard Haro (Parent); Maria Huerta (Student) and Pedro Gonzalez (Student).

**Absent:** Rebeca Contreras (Student); Giovanni Barrios (Student); and Amy Cureno (Student).

#### **3.0 Changes to Agenda**

No changes to agenda

#### **4.0 Reading and Approval of April Minutes**

Minutes previously sent to Site Council members. Motion to approve May minutes was made by Mr. Haro and seconded by Maria Huerta.

Following discussion, the final vote was:

Yes: 8

No: 0

Abstain: 0

## **5.0 Public Comment**

No public comment

## **6.0 Reports**

### 6.1 ELAC Report

No ELAC Report by default

### 6.2 Student Report

Maria Huerta and Pedro Gonzalez said they had a great year at EPS.

### 6.3 Parent Report

Mr. Haro thanked all staff at EPS for all they do and have done over the past couple of years.

### 6.4 Staff Report

Mr. Gross comments on the end of the school year festivities, and hopes the weather will be warm for the celebration.

Ms. Gómez shared that she enjoyed the Senior signing night and acknowledged all the hard work that Ms. Tiscareno, Mr. Villalobos and Mr. Ramirez did to make the event possible.

### 6.5 Administration Report

Mr. Green discussed the end of the year events. He mentioned the Middle School promotion, senior signing day and the High School ceremony. Mr. Green said that they are ready to go to Washington D.C. and are looking forward to educating students through travel. He also added that he is looking forward to next school year field trips and being able to reward students with unique trips.

## 7.0 New Business

### 7.1 - Budget Transfers for 2022-23 SPSA

Mr. Green let the council know that this school year's money was mostly spent. He also informed the council that some of the accounts had money but had to be transferred over to accounts that were negative. Mr. Green highlighted that no new money was being spent. Mr. Green stated that \$10,000 were being allocated and used for covering software expenses and the simulation babies. These transfers were presented and shown below:

Goal	FUND	RESOURCE	PY	GOAL	FUNCTION	OBJECT	SUB-OBJ	SCHOOL	LOCAL	MANAGER	INCREASE (+)	DECREASE (-)
1.6	01	9040	0	1110	1000	4300	00	020	0940	0035	6,904.78	
1.6	01	9040	0	1110	1000	2900	00	020	0940	0035		11,000.00
1.2	01	9040	0	1110	8300	2900	30	020	0940	0035	3,000.00	
1.6	01	9040	0	1110	8300	3xxx	xx	020	0940	0035	1095.216	
3.1	01	3010	0	1110	1000	2400	30	020	0000	0040		933.00
3.1	01	3010	0	1110	1000	2400	50	020	0000	0040		932.00
3.1	01	3010	0	1110	1000	4300	00	020	0000	0040		12,000.00
3.1	01	3010	0	1110	1000	5800	00	020	0000	0040		5,850.00
1.6	01	3010	0	1110	1000	5850	00	020	0000	0040	14,567.65	

1.6	01	3010	0	1110	1000	5200	00	020	0000	0040	6,000.00	
1.6	01	3010	0	1110	2495	5850	00	020	0000	0040	5,147.35	
1.6	01	3010	0	1110	2140	5200	00	020	0000	0040		6,000.00
1.2	01	3182	0	1110	1000	4300	00	020	0000	0040	10,500.00	
1.2	01	3182	0	1110	1000	5630	00	020	0000	0040	1,000.00	
1.2	01	3182	0	1110	1000	5800	00	020	0000	0040	9,000.00	
1.2	01	3182	0	1110	1000	5600	00	020	0000	0040	14,000.00	
3.1	01	3182	0	1110	1000	5820	00	020	0000	0040		17,900.00
3.1	01	3182	0	1110	1000	1100	30	020	0000	0040		4,000.00
3.1	01	3182	0	1110	1000	1100	10	020	0000	0040		4,500.00
3.1	01	3182	0	1110	1000	5713	00	020	0000	0040		4,500.00
3.1	01	3182	0	1110	1000	5850	00	020	0000	0040		3,600.00

Mr. Haro asked if any leftover money was going to be rolled over next year?

Mr. Green stated that some of our CSI money can be spent until September however the other funds will not be rolled over.

Motion to cover the negative balances was made by Mr. Haro and seconded by Mr. Gross. Motion was approved with the following vote.

Yes:8

No:0

Abstain:0

## 7.2 2023-24 SPSA Draft

Mr. Green announced that the amount of the allocations for the upcoming school year is about \$255,000. Furthermore Mr. Green also stated that allocations were less than other years because in October we had fewer students than other years. He informed us that as soon as more students were admitted the allocations will increase likely in the fall. Mr. Green mentioned that he is expecting an increase of students by October of 2023, by then El Puente will have about 390-400 students.

During the discussion Mr. Green went over the 2023-2024 categorial tracking budget sheet. Mr. Green also added that he is trying to use the CSI grant to get more elective classes for El Puente students. He also shared that he believes we will have a good budget for anything teachers will need for this upcoming school year.

To finalize Mr. Green went over the School Plan for Student Achievement (SPSA) Template, going over 6 goals for the upcoming school year. He went over Goal 1, improve student readiness for college or career and increase student attendance, engagement, and credit attainment; Goal 2, El Puente will ensure all teachers have access to the needed support and professional development to deliver high quality instruction; Goal 3, Improve community culture and outreach; Goal 4, All English Learners will increase their English language acquisition towards English proficiency; Goal 5, Students with disabilities will graduate college and career ready; Goal 6, LCAP GOAL 6 Foster and Homeless Youth (Youth in Transition) at El Puente will attend class everyday and complete their daily work. To conclude Mr. Green asked if the School site council had any questions on the goals for the upcoming school year?

Mr. Atchley asked about the electives that might be available for next school year. Mr. Green said he was aiming to have a business tech class taught by Ms. Gannon. He also mentioned that he also wants to bring in a full time P.E. teacher.

Mr. Acthley asked the council if they had any questions or changes?

Maria Huerta did mention that she would like for Ms. Tiscareno to have a bigger office.

Mr. Green answered that we cannot use categorical funds for facilities, unfortunately.

Mr. Atchley mentioned we needed a motion to approve the 2023-24 SPSA Draft as presented.

Motion to approve the 2023-24 SPSA Draft as presented was made by Hector Villalobos and seconded by Mr. Haro.

Following discussion, the final vote was:

Yes:8

No:0

Abstain:0

8.0 Announcements

No announcements

9.0 Adjournment

Motion to adjourn the meeting was made by Mr. Atchley and seconded by Ms. Gómez at 3:08pm. Motion was approved by the following vote:

Yes:8

No:0

Abstain:0