

**Advertised Enrollments**

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	479.0	464.0	444.0
On Roll Special Ed Full-Time	112.0	107.0	117.0
On Roll Subtotal	591.0	571.0	561.0
In Private School Placements	1.0	1.0	2.0
Sent to Other Districts Regular	1.0	3.0	3.0
Sent to Other Districts Special Ed	11.0	10.0	8.0
Received	11.0	8.0	0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	2,886,917	2,886,917	2,886,917
	Total Tax Levy	10-121x	2,886,917	2,886,917	2,886,917
	Total Tuition	10-1300	196,257	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	51,239	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	570	30,000	60,000
	Total Revenues from Local Sources		3,134,983	2,916,917	2,946,917
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	123,396	123,396	80,551
	Extraordinary Aid	10-3131	51,655	0	0
	Categorical Special Education Aid	10-3132	267,087	614,703	834,224
	Equalization Aid	10-3176	8,113,063	8,656,237	9,070,233
	Categorical Security Aid	10-3177	224,238	234,929	222,013
	Other State Aids	10-3XXX	10,010	0	0
	Total Revenues from State Sources		8,789,449	9,629,265	10,207,021
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	31,149	4,687
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	37,076	0	0
	Total Revenues from Federal Sources		37,076	31,149	4,687
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,012,053	1,672,530
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	550,000
	Adjustment for Prior Year Encumbrances		0	11,100	0
	Actual Revenues (Over)/Under Expenditures		-1,591,945	0	0
General Fund Revenues	Total Operating Budget		10,369,563	13,600,484	15,381,155
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	1,000	1,500
	Scholarship Fund Revenue	20-1770	106	0	0
	Other Revenue from Local Sources	20-1XXX	3,985	7,729	4,440
	Total Revenues from Local Sources	20-1XXX	4,091	8,729	5,940

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	78,978
	Preschool Education Aid	20-3218	1,048,981	1,027,820	1,029,140
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	13,392	0	0
	State Grants Through Intermediate Sources	20-3700	0	72,000	0
	Total Revenues from State Sources		1,062,373	1,099,820	1,108,118
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	307,868	453,962	226,981
	Title II	20-4451-4455	28,195	25,394	12,697
	Title IV	20-4471-4474	0	421,930	410,965
	IDEA Part B (Handicapped)	20-4420-4429	208,412	203,257	101,629
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	20,383	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	19,378	0	0
	ARP-ESSER	20-4540	347,734	63,693	0
	CRRSA Act-ESSER II	20-4534	37,678	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	15,167	0	0
	Other	20-4XXX	897,951	817,789	0
	ARP Homeless Children and Youth II Grant	20-4546	690	0	0
	Total Revenues from Federal Sources		1,883,456	1,986,025	752,272
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	114,288	105,805	125,240
Special Revenue Fund Revenues	Total Grants and Entitlements		3,064,152	3,200,679	1,991,816
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	602,330	604,166	610,532
	Other Miscellaneous	40-1XXX	33	0	0
	Miscellaneous	40-1XXX	33	0	0
	Total Revenues from Local Sources		602,363	604,166	610,532
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	166	0
	Total Local Repayment of Debt		602,363	604,332	610,532
	Actual Revenues (Over)/Under Expenditures		71	0	0
Debt Service Fund Revenues	Total Repayment of Debt		602,434	604,332	610,532
All Fund Revenues	Total Revenues/Sources		14,036,149	17,405,495	17,983,503

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	114,288	105,805	125,240
	Total Revenues/Sources Net of Transfers		13,921,861	17,299,690	17,858,263

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,873,235	3,257,094	3,599,020
	Special Education-Instruction	11-2XX-100-XXX	949,563	1,271,893	1,356,742
	Basic Skills/Remedial-Instruction	11-230-100-XXX	113,297	251,223	253,506
	Bilingual Education-Instruction	11-240-100-XXX	88,009	89,813	93,596
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	85,843	101,943	106,275
	School-Sponsored Athletics-Instruction	11-402-100-XXX	10,443	15,483	22,900
	Before/After School Programs	11-421-XXX-XXX	2,254	12,000	15,660
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	354,868	525,050	852,492
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	84,547	87,593	95,926
	Undistributed Expenditures-Health Services	11-000-213-XXX	192,807	239,080	241,062
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	98,919	122,729	181,356
	Undistributed Expenditures-Guidance	11-000-218-XXX	90,765	160,347	169,034
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	195,511	343,910	431,365
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	114,146	127,913	122,646
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	94,822	144,407	200,483
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	19,005	47,250	56,550
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	245,629	301,499	297,019
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	293,856	334,756	326,224
	Undistributed Expenditures-Central Services	11-000-251-XXX	242,528	275,698	260,281
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	47,533	50,933	67,150
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,069,909	1,621,603	1,558,248
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	269,401	395,648	486,045
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,000,627	2,653,016	2,864,210
	Total Undistributed Expenditures			5,414,873	7,431,432
General Fund Current Expenses	Total General Current Expense		9,537,517	12,430,881	13,657,790

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	28,476	147,715	256,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	484,775	531,888	981,888
	Interest Deposit to Capital Reserve	10-604	0	30,000	60,000
	Total Capital Outlay		513,251	709,603	1,297,888
Special School Expenses for Summer School	Summer School-Support Services	13-422-200-XXX	0	0	15,500
	Total Summer School	13-422-X00-XXX	0	0	15,500
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	0	0	15,500
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	318,795	460,000	409,977
	General Fund Grand Total		10,369,563	13,600,484	15,381,155
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	3,985	7,729	4,440
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	622,199	709,653	741,809
	Support Services	20-218-200-XXX	433,832	407,000	449,549
	Facility Acquisition and Construction Services	20-218-400-XXX	107,238	16,972	42,000
	Total Preschool Education Aid	20-218-XXX-XXX	1,163,269	1,133,625	1,233,358
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	13,392	0	0
	Other	20-XXX-XXX-XXX	0	72,000	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,176,661	1,205,625	1,233,358
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	307,868	453,962	226,981
	Title II	20-XXX-XXX-XXX	28,195	25,394	12,697
	Title IV	20-XXX-XXX-XXX	0	421,930	410,965
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	208,412	203,257	101,629
	Other	20-XXX-XXX-XXX	897,951	817,789	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	37,678	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	15,167	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	347,734	63,693	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	20,383	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	19,378	0	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP Homeless Children and Youth II	20-496-xxx-xxx	690	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,883,456	1,986,025	752,272
Special Revenue Fund Expenses	Total Special Revenue Funds		3,064,152	3,200,679	1,991,816
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	602,434	604,332	610,532
	Total Debt Service Funds		602,434	604,332	610,532
All Fund Expenses	Total Expenditures/Appropriations		14,036,149	17,405,495	17,983,503
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	114,288	105,805	125,240
	Total Expenditures Net of Transfers		13,921,861	17,299,690	17,858,263

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	293,156	311,665	290,477	271,788
	Repayment of Debt	168	97	0	0
Restricted for General Operating Budget	Capital Reserve	750,676	1,751,246	1,791,840	1,301,840
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	350,000	550,000	560,594	560,594
	Legal Reserve	2,267,718	2,665,894	1,653,841	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	0	0	0	0
	Scholarship Fund	490	546	246	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,258	\$17,223	\$22,137	\$22,479	\$24,471
Total Classroom Instruction	\$9,875	\$10,652	\$13,286	\$13,351	\$14,711
Classroom-Salaries and Benefits	\$9,319	\$9,994	\$12,307	\$12,275	\$13,366
Classroom-General Supplies and Textbooks	\$442	\$405	\$724	\$711	\$881
Classroom-Purchased Services	\$113	\$252	\$255	\$365	\$464
Total Support Services	\$2,646	\$2,359	\$3,342	\$3,373	\$4,035
Support Services-Salaries and Benefits	\$2,401	\$2,086	\$2,895	\$2,917	\$3,392
Total Administrative Costs	\$1,680	\$1,866	\$2,008	\$2,248	\$2,246
Administration Salaries and Benefits	\$1,417	\$1,524	\$1,596	\$1,822	\$1,758
Total Operations and Maintenance of Plant	\$1,867	\$2,131	\$3,232	\$3,225	\$3,155
Operations and Maintenance-Salaries and Benefits	\$719	\$957	\$1,088	\$1,099	\$1,060
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$190	\$216	\$270	\$282	\$312
Total Equipment Costs	\$92	\$237	\$281	\$296	\$545
Legal Costs	\$0	\$6	\$9	\$7	\$9
Employee Benefits as a percentage of salaries*	36.66%	37.53%	40.08%	39.92%	40.62%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	ACCASBO Joint Insurance Fund	0
Municipal/Public Works	Trash Collection shared with Egg Harbor City municipality	0
Purchasing	Alliance for Competitive Energy Services (Gas and Electric)	0
	Member of the Hunterdon County Educational Services Co-Op	0
	Member of the Camden County Educational Services Co-Op	0
	Member of Educational Services Commission of New Jersey	0
	Member of E-Rate Program for Technology Purchases and Reimbursements	0
Staffing - Other	Master Teacher for Pre K shared with Hamilton Township Board of Education	0
Technology Services	Alliance for Competitive Telecommunications	0
Transportation Services, including Fuel	Greater Egg Harbor Regional Transportation Consortium	0

**Estimated Tax Rates**

Municipality	Category	Amount
Egg Harbor City	(A) General Fund School Levy	2,886,917
	(D) Total School Levy	3,497,449
	(B) Estimated Net Taxable Valuation (as of 01/10/25)	207,068,800
	(H) Estimated Equalized Valuation (as of 10/01/24)	360,987,357
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3942
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.6890
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7997
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9689

Employee Contract List for District

Name	Category	Measure
Adrienne Shulby	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$170,280
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,648
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 of final salary; capped at \$15,000; upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of final salary; upon separation from district; no more than 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Adrienne Shulby	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Allyson Milazzo	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$119,514
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Allyson Milazzo	Total Allowances Amount	\$4,240
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,492
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 of final salary; capped at \$15,000; only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of final salary upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Gina Forester	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$140,856
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Gina Forester	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,740
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 of final salary; capped at \$15,000; upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Gina Forester	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jaclyn Williscroft	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Special Projects
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/29/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,740
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 of final salary; capped at \$15,000; upon retirement	

Employee Contract List for District

Name	Category	Measure
Jaclyn Williscroft	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Matt Gross	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$92,221
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Matt Gross	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,240
	Total Bonuses Amount	\$600
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 of final salary; capped at \$15,000; upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Tara Macchione	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Early Learning Supervisor
	Base Annual Salary Amount	\$98,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$14,240
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 of final salary; capped at \$15,000; upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Tara Macchione	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported