

2024/2025 Update

Year to Year Comparisons

Waco ISD Energy Summary

District Utilities (Current)

	2023/2024	2023	2023	2023	2023	2023	2024	2024	2024	2024	2024	2024	2024		
	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July			
ELECTRICITY - LAST YEAR														Last Year	EUI/ECI per Sq. Ft.
Usage KWH	3,380,138	2,679,838	1,935,423	1,569,148	1,526,517	1,827,965	1,680,214	1,675,957	2,023,849				18,299,049	21.59	
TOTAL ELECTRIC COST	\$271,031.76	\$240,720.99	\$179,707.81	\$148,480.75	\$147,901.41	\$168,408.18	\$158,618.65	\$153,713.53	\$180,649.11				\$1,649,232.19	\$0.57	
	2024/2025	2024	2024	2024	2024	2024	2025	2025	2025	2025	2025	2025	2025		
	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun	Jul			
ELECTRICITY - THIS YEAR														Year to Date	EUI/ECI per Sq. Ft.
Usage KWH	2,985,746	2,508,527	2,235,645	1,734,412	1,530,995	1,929,134	1,835,823	1,814,693	2,143,924				18,718,899	22.08	
TOTAL ELECTRIC COST	\$243,529.20	\$212,450.08	\$192,362.30	\$165,938.92	\$150,688.43	\$172,812.64	\$174,807.72	\$167,190.99	\$193,597.61				\$1,673,377.89	\$0.58	
KWH USAGE DIFFERENCE	-11.67%	-6.39%	15.51%	10.53%	0.29%	5.53%	9.26%	8.28%	5.93%				1.46%		
	2023/2024	2023	2023	2023	2023	2023	2024	2024	2024	2024	2024	2024	2024		
	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun	Jul			
NATURAL GAS - LAST YEAR														Last Year	EUI/ECI per Sq. Ft.
TOTAL USAGE ccf (per 100 cubic ft.)	5,602.0	14,672.0	18,953.0	33,808.0	57,649.0	77,300.0	32,029.0	19,471.0	16,132.0				275,616	9.53	
TOTAL GAS COST	\$13,180.50	\$16,755.16	\$21,339.52	\$37,853.82	\$60,384.07	\$82,268.02	\$38,639.53	\$21,928.48	\$17,608.12				\$309,957.22	\$0.11	
	2024/2025	2024	2024	2024	2024	2024	2025	2025	2025	2025	2025	2025	2025		
	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun	Jul			
NATURAL GAS - THIS YEAR														Year to Date	EUI/ECI per Sq. Ft.
TOTAL USAGE ccf (per 100 cubic ft.)	12,044.0	10,967.0	13,431.0	41,959.0	81,193.0	101,911.0	79,037.0	30,018.0	23,817.0				394,377	13.64	
TOTAL GAS COST	\$15,334.45	\$13,416.27	\$17,297.12	\$46,629.53	\$75,999.16	\$116,696.81	\$91,563.64	\$36,072.95	\$27,995.77				\$441,005.70	\$0.15	
CCF USAGE DIFFERENCE	114.99%	-25.25%	-29.14%	24.11%	40.84%	31.84%	146.77%	54.17%	47.64%				42.28%		
	2023/2024	2023	2023	2023	2023	2023	2024	2024	2024	2024	2024	2024	2024		
	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun	Jul			
WATER - LAST YEAR														Last Year	EUI/ECI per Sq. Ft.
Usage H/Gallons	11,189.5	10,233.1	4,943.1	3,889.1	4,176.5	3,551.7	2,783.2	2,591.4	2,979.0				46,337	0.02	
Total Water Cost	\$144,466.06	\$123,867.73	\$118,604.61	\$84,725.06	\$91,592.09	\$85,718.31	\$81,858.35	\$77,367.44	\$86,886.27				\$895,085.92	\$0.31	
	2024/2025	2024	2024	2024	2024	2024	2025	2025	2025	2025	2025	2025	2025		
	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun	Jul			
WATER - THIS YEAR														Year to Date	EUI/ECI per Sq. Ft.
Usage H/Gallons	6,069.3	6,232.4	6,991.9	3,979.2	3,940.0	3,415.4	6,076.6	4,034.7	4,613.0				45,353	0.02	
Total Water Cost	\$116,850.36	\$122,753.12	\$125,257.08	\$97,858.65	\$96,319.72	\$96,040.23	\$89,258.52	\$108,888.02	\$113,471.31				\$966,697.01	\$0.33	
H/Gal. USAGE DIFFERENCE	-45.76%	-39.10%	41.45%	2.32%	-5.66%	-3.84%	118.33%	55.70%	54.85%	#DIV/0!	#DIV/0!	#DIV/0!	8.00%		

Utility Usage: Comparing 2023-2024 to 2024-2025

Rate increases for both Natural Gas and Water have contributed to the higher costs this school year.

Electricity:	Waco ISD used more Electricity by	-\$24,145.70	Ancillary obligation fees from ONCOR and a hot start to the School year have increase costs.
Gas:	Waco ISD used more Natural Gas by	-\$131,048.48	Natural gas cost increase from ATMOS Energy, but we are lower in usage and costs compared to last School Year.
Water:	Waco ISD used more Water by	-\$71,611.09	A very dry start to this school year increased water usage and costs.

Currently, Waco ISD costs are more by \$ **-\$226,805.27** compared to last year.