

Board Meeting Date: June 5, 2017

Agenda Item Name:
(Combine Recommendation and Short Description)
It is recommended that.....

It is recommended that the Board of Education approve the spending plan for monies received from the state's General Fund Education Protection Account for the budget year 2017-18.

Agenda Item Type: Consent

Division Name: Business Services

**Responsible
Cabinet Member:** Mays Kakish

**Board Meeting
Presenter(s):** Mays Kakish

Attached is a copy of: _____

Fiscal Impact/Funding Source: None

Rationale:
(Description of Agenda Item)

Article XIII, Section 36 of the California Constitution created the Education Projection Account (EPA) to receive and disburse revenue generated from the incremental increase in sales and income tax will be used to offset regular state funding from the California Department of Education. The governing board shall determine in an open session of a public hearing how EPA funds are spent excluding salaries and benefits of administrators or any other administrative costs. Staff recommends the 2017-18 EPA monies estimated at \$49,810,967 be spent on general fund instructional and pupil services salaries and benefits in compliance with Article XIII, Section 36.

Request Agenda Item - Step 2

- * Attachments must be in PDF (combine them all in the order to be presented including Power Points)
- * Please remove footers that have page #'s etc. from your PDF documents
- * Power Points will need to be attached separately

RIVERSIDE UNIFIED SCHOOL DISTRICT
2017-18 Education Protection Account
Program by Resource Report
Projected Expenditure Plans by Function - Detail

For Period Ending June 30, 2018

For Fund 03, Resource 1400 Education Protection Account

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	-
Revenue Limit Sources	8010-8099	49,810,967.00
Federal Revenue	8100-8299	
Other State Revenue	8300-8599	
Other Local Revenue	8600-8799	
All Other Financing Sources and Contributions	8900-8999	
Deferred Revenue	9650	
TOTAL AVAILABLE		49,810,967.00
EXPENDITURES AND OTHER FINANCING USES		
(Objects 1000-7999)	Function Codes	
Instruction	1000-1999	49,810,867.00
Instruction-Related Services		-
Instructional Supervision and Administration	2100-2150	
AU of a Multidistrict SELPA	2200	
Instructional Library, Media, and Technology	2420	-
Other Instructional Resources	2490-2495	-
School Administration	2700	
Pupil Services		-
Guidance and Counseling Services	3110	-
Psychological Services	3120	-
Attendance and Social Work Services	3130	-
Health Services	3140	-
Speech Pathology and Audiology Services	3150	-
Pupil Testing Services	3160	-
Pupil Transportation	3600	-
Food Services	3700	-
Other Pupil Services	3900	-
Ancillary Services	4000-4999	-
Community Services	5000-5999	-
Enterprise	6000-6999	
General Administration	7000-7999	
Plant Services	8000-8999	-
Other Outgo	9000-9999	
TOTAL EXPENDITURES AND OTHER FINANCING USES		49,810,867.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		100.00