

Riverside Unified School District Board Agenda Items

Board Meeting Date: 6/16/22

Item:

"It is recommended that....."

It is recommended that the Board of Education approve the spending plan for the General Fund Education Protection Account for the budget year 2022-2023. (Consent)

Rationale:

Include Responsible Cabinet Member, Board Meeting Presenter, Attachment(s), Fiscal Impact/Funding Source

Responsible Cabinet Member: Erin Power, Assistant Superintendent, Business Services

Board Meeting Presenter: Erin Power, Assistant Superintendent, Business Services

The Education Protection Account (EPA) was established in 2012 with the passage of proposition 30 and the addition of Article XIII, Section 36 to the California Constitution. School districts have sole authority to determine how the moneys received from the EPA are spent, excluding salaries and benefits of administrators or any other administrative costs, provided that the Governing Board makes the spending determinations in an open session of a public meeting of the Governing Board. Staff recommends the 2022-2023 EPA funds estimated at \$98,326,211.00 be spent on general fund instructional salaries and benefits in compliance with Article XIII, Section 36.

Attached is the Education Protection Account (EPA) Program Report 2022-2023.

Fiscal Impact/Funding Source: \$98,326,211.00/General Fund EPA Account

RIVERSIDE UNIFIED SCHOOL DISTRICT
2022-2023 Education Protection Account
Program by Resource Report
Projected Expenditure Plans by Function - Detail

For Period Ending June 30, 2023

For Fund 03, Resource 1400 Education Protection Account

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	-
Revenue Limit Sources	8010-8099	98,326,211.00
Federal Revenue	8100-8299	
Other State Revenue	8300-8599	
Other Local Revenue	8600-8799	
All Other Financing Sources and Contributions	8900-8999	
Deferred Revenue	9650	
TOTAL AVAILABLE		98,326,211.00
EXPENDITURES AND OTHER FINANCING USES		
(Objects 1000-7999)	Function Codes	
Instruction	1000-1999	98,326,211.00
Instruction-Related Services		-
Instructional Supervision and Administration		
	2100-2150	
AU of a Multidistrict SELPA	2200	
Instructional Library, Media, and Technology	2420	-
Other Instructional Resources	2490-2495	-
School Administration	2700	
Pupil Services		-
Guidance and Counseling Services	3110	-
Psychological Services	3120	-
Attendance and Social Work Services	3130	-
Health Services	3140	-
Speech Pathology and Audiology Services	3150	-
Pupil Testing Services	3160	-
Pupil Transportation	3600	-
Food Services	3700	-
Other Pupil Services	3900	-
Ancillary Services	4000-4999	-
Community Services	5000-5999	-
Enterprise	6000-6999	
General Administration	7000-7999	
Plant Services	8000-8999	-
Other Outgo	9000-9999	
TOTAL EXPENDITURES AND OTHER FINANCING USES		98,326,211.00
BALANCE (Total Available minus Total Expenditures and Other Financing		-